

## **Fiscal Year (FY) 2018 Extension 2 Fee Determination Scorecard**

**Contractor:** Savannah River Remediation, LLC (SRR)

**Contract:** DE-AC09-09SR22505

**Award Period:** January 1, 2018 - May 31, 2018

**Basis of Evaluation:** Performance Evaluation Measurement Plan (PEMP) for FY 2018 Extension 2

**The FY 2018 PEMP for this contract is available at:** <https://srcontracts.srs.gov/>

### **Award Fee Scorecard:**

#### **Subjective Fee (Award Fee) Criteria Summary Table**

No specific subjective criteria and award fee was set aside in the approved PEMP for this period. However, the determination of the overall fee earned did consider the aggregate effect of both the Achievements and Areas for Improvement noted during the period.

#### **Achievements:**

- Successful completion of an extended Liquid Waste System wide outage in preparation for full system production during Extension Period 3.
- Successful completion of 2H and 3H evaporator re-start pre-requisites in preparation for full operations in Extension Period 3.
- Continued progress on installation of the Tank Closure Cesium Removal (TCCR) process equipment and infrastructure necessary to support full operations in Extension Period 3.
- Continued progress on modifying canister storage positions in Glass Waste Storage Building (GWSB) #1 to allow double-stacking of DWPF canisters.
- Continued progress on the design and construction of Saltstone Disposal Units (SDUs) 7, 8 and 9.
- The contractor continues to maintain high standards and performance in contract management activities as exemplified by the expeditious development and submittal of their contract proposal for the third contract extension.
- The contractor successfully completed essentially all the objective requirements of the available performance fee.

#### **Areas for Improvement:**

- Technical Safety Requirement (TSR) violations in DWPF and Tank Farms
- Lockout/Tagout (LOTO) issues in DWPF and Tank Farms
- Worker safety "near miss" incidents in DWPF and Tank Farms

**Objective Fee (Performance Based Incentives [PBI]) Criteria Summary Table**

<b>Metric</b>	<b>Title</b>	<b>Maximum Available Fee</b>	<b>Fee Earned</b>
<b>1</b>	PERFORM PRIORITIZED LIQUID WASTE (LW) SALT PROCESSING SCOPE TO MAXIMIZE SALT PROCESSING AND SUPPORT SWPF FOR CONTINUED LONG-TERM OPERATIONS.	<b>\$4,600,000</b>	<b>\$4,600,000</b>
<b>2</b>	PERFORM PRIORITIZED LW EVAPORATOR PROCESSING SCOPE TO SUPPORT SUSTAINED DWPF AND SWPF OPERATIONS.	<b>\$700,000</b>	<b>\$700,000</b>
<b>3</b>	COMPLETE SWPF INITIAL TIE-IN SCOPE PHASE II - RESTORE 511-S FUNCTIONAL OPERABILITY, TANK TOP PIPE INSTALLATION, JUMPER FABRICATION, AND READINESS DOCUMENTATION.	<b>\$2,850,000</b>	<b>\$2,820,000</b>
<b>4</b>	PERFORM PRIORITIZED SCOPE ASSOCIATED WITH REGULATORY DISPUTE RESOLUTION AGREEMENT COMMITMENTS TO AVOID POTENTIAL FINES AND PENALTIES.	<b>\$428,678</b>	<b>\$428,678</b>
<b>5</b>	COMPLETE POST PISA IMPLEMENTATION TO ENABLE INTEGRATED SALT AND SLUDGE PROCESSING AT DWPF.	<b>\$3,550,000</b>	<b>\$3,550,000</b>
<b>6</b>	REPAIR / REPLACE SALTSTONE MIXER AND PROCESS UP TO 250K GALLONS OF SALT SOLUTION AT THE SALTSTONE PRODUCTION FACILITY.	<b>\$450,000</b>	<b>\$450,000</b>
<b>7</b>	COMPLETE SALTSTONE DISPOSAL UNIT 7 SITE PREPARATION ACTIVITIES.	<b>\$600,000</b>	<b>\$600,000</b>
<b>Totals</b>		<b>\$13,178,678</b>	<b>\$13,148,678</b>

**Overall (Subjective and Objective) Fee Earned**

<b>PEMP Fee Type</b>	<b>Fee Amount/Range</b>	<b>Percent of Maximum Available Fee</b>
<b>Objective Criteria (PBI) Fee Earned</b>	<b>\$13,148,678.00</b>	<b>99.77%</b>
<b>Subjective Criteria Award Fee Earned*</b>	<b>\$12,519,744.10</b>	<b>95%</b>
<b>TOTAL FEE EARNED</b>	<b>\$12,519,744.10</b>	<b>95%</b>

\*Although no subjective criteria and award fee was set aside in the approved PEMP for this period, the FDO determined the overall fee percentage to be 95 percent due to several Areas for Improvement identified during the performance period.