

Award Fee Determination Scorecard

Contractor:	Savannah River Remediation, LLC
Contract:	Cost Plus Award Fee (CPAF)
Contract Number:	DE-AC09-09SR22505
Award Period:	October 1, 2012 – September 30, 2013
Basis of Evaluation:	Performance and Evaluation Plan (PEMP)
Award Fee:	\$3,370,000
Incentive Fee:	<u>\$28,000,000</u>
Total Fee Available:	\$31,370,000
Total Fee Earned:	\$29,742,886
Percentage Earned:	95%

This is a Cost Plus Award Fee contract as defined by Federal Acquisition Regulations (FAR). Fee is made available for the completion of explicit work results, such as completing a task on time, or for implicit performance in areas of cost, schedule/timeliness, quality and business relations. Fee may be earned based on an annual evaluation of contract performance. Total Available Fee for each contract year is identified in the Performance Evaluation Measurement Plan (PEMP). Fee-bearing work is assigned an award fee component for subjective performance requirements or an incentive fee component for objective performance requirements.

Award Fee Component:

The Contractor earned 95 percent of the available award fee, which comprised approximately 10 percent of the total available fee for the evaluation period.

Incentive Fee Component:

Contractor work must be planned, funded and approved for each fiscal year, resulting in an approved baseline. The baseline work implements strategic decisions relative to Agency and Program initiatives.

The Contractor earned 95 percent of the available incentive fee, which comprised approximately 90 percent of the total available fee for the evaluation period. The contractor met the majority of performance goals and objectives for the period.

Achievements:

- Record operational performance year in salt and sludge processing. This was achieved with an eye toward

preserving capability for future processing and health of the systems.

- Maintained an outstanding safety record among the top in the complex.
- Closely coordinated with SRNS on impacts to H-Canyon receipts due to FY2014 funding shortfall.
- Outstanding project management performance overall – Salt Waste Disposal Unit (SDU) 3/5 completed ahead of schedule and under budget, SDU 6 Critical Decision (CD)-2/3A, SDU 6 construction contract awarded and initiated, and completed conceptual design for the Glass Waste Storage Project.
- Outstanding partnering and support for the Salt Waste Processing Facility (SWPF) Project Office.
- Seamless transition to a new President/Project Manager handled with sensitivity especially in light of significant human resource impacts due to the workforce restructuring.
- Continued to strive for and achieve efficiencies to position for future and maximize scope through, for example, the service-level agreement reviews. Focused on efficiencies in engineering, business, acceleration of tank closure, and salt processing.

Deficiencies:

- Issues leading to the movement of a Submersible Mixer Pump (SMP) into a riser in tank 8.
- Continued Conduct of Engineering issues resulted in a self-evaluation and corrective actions to address weaknesses. Additionally, there was some disconnect between engineering and the Performance Assessment highlighted by the SDU 3/5 and 6 roof slope issue.
- Trend of increasing maintenance backlog in liquid waste facilities that was self-recognized and corrective actions identified for FY2014.