



U.S. Department of Energy
PARS II
Project Assessment and Reporting System
Reports Catalog
Version 0.02

This booklet describes each report in PARS II, including those created specifically for the DOE, and those that come standard with the Dekker PMIS™ software package. Each report description is followed by an image or images of the report.

Introduction

This document contains detailed description and specifications of all reports currently available in PARS II Shared Reports. All reports are distributed in logical folders that relate to a report's general use and this document will help the user to identify specific report that would address individual need.

While all reports listed in the document are available to all users, below are some general guidelines as to the usefulness of each section of the reports to each group of PARS II users. This guideline is intended to simplify user experience when reviewing available reports and identifying reports of interest.

DOE Prime Contractors

The majority of DOE contractors now has access to SSS Reports functionality of PARS II and can generate reports on their individual projects. All reports that are contained within "Cost Performance" and "Schedule" folders will be useful for this group and will provide more detailed view of uploaded Contractor Project Performance data than that available through PARS II Dashboards.

Please note, that all reports available in these folders will only contain data on the projects that received a CPP Upload from contractor system.

Federal Project Directors and Site Offices

Users located at the site where project is executed will also benefit from Earned Value and Schedule reports available in "Cost Performance" and "Schedule" folders under Shared Reports. These reports will allow them to review and verify contractor uploaded performance data prior to conducting their monthly project assessment.

In addition, reports contained in "Project Reports" folder will be beneficial for this group and provide details of project's Critical Decisions, Budget Change Proposals, Key Performance Parameters, historical Monthly Assessments, and general project attributes information.

Program Offices

Users at program office headquarters are likely divided in two distinct groups: Project Assessment and Program Analysis.

Project Assessment group will be most interested in Earned Value and Schedule reports available in “Cost Performance” and “Schedule” folders and provide information and analysis of individual project health.

Program Analysis group would be most interested in reports located in “Monthly Reports” and “Enterprise Reports” folders. Reports in “Enterprise Reports” folder provide high-level project information across multiple projects and serve as both data validation and analysis tools for entire program portfolio of projects. “Monthly Reports” folder contains both project-specific and enterprise reports and is a collection of reports that has been identified as critical reports in Program and OECM monthly reporting cycle.

EVMS Certification and Surveillance

EVMS teams will benefit from reports located in “EVMS Certification” folder and will provide information on contractor Earned Value Management System Certification for all active projects and ability to display that information by project, site, or contractor lists.

OECM Analysts

OECM analysis will benefit from all reports contained in Shared Folder of PARS II SSS Reports Module. As Oversight and Assessment body, high-level project information combined with detailed look at project health from EV and Schedule perspective is imperative to objective assessment. Report that has been identified the most useful as a starting point of the analysis is Project Quick View Management Report located in “Monthly Reports” folder. Reports in “Enterprise Reports” folder can then be used to validate accuracy of project information across all assigned projects and “Monthly Reports” serve as a final review point.

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I. Cost Performance

Reports in this Folder are based on the Contractor Project Performance (CPP) data uploaded by the Contractor. The data are required to be uploaded on or before the last working day of the month following performance period. There are several Data Source populated by the CPP Upload used to create Cost Performance and Analysis Reports and Graphs. They are as follows:

1. Performance Data by WBS
2. Performance Data by OBS
3. Timephased Performance by WBS
4. Timephased Performance by OBS

These Data Sources contain the Earned Value data elements needed to analyze a project's performance and indices to forecast completion metrics. The data are structured to provide the ability to summarize data to the Project Level as well as drill down to the lowest level of the WBS/OBS that the Contractor is required to report.

The Cost Performance folder doesn't contain any reports directly; the reports are divided into five sub folders to help organize them into logical categories for easy access for analysis. The five folders are as follows:

1. Cost Performance Reports (CPR)
2. OBS
3. Project/Program
4. WBS
5. Time Phased

A. Cost Performance Reports – (CPR)

The Cost Performance Reports Folder contains the ANSI STD 748 format Reports for CPR 1, CPR 2 and CPR 5. CPR format 1 is based on the Cost Performance Data by WBS and is configured to display all of the WBS elements reported by the contractor. CPR format 2 is based on the Cost Performance Data by OBS and is configured to display all of the OBS elements reported by the Contractor. An explanation of these reports, their default configurations and a report image are shown in the tables below.

CPR format 5 is a variance analysis write up the Contractor is required to submit when threshold values are exceeded. Data for CPR Format 5 is only available if contractor is including detailed VAR Narratives in their CPP Upload process. Users should confirm with site/contractor to ensure upload of these data elements is being performed.

Table 1: Report Information - CPR Format 1

General Information	
Report Title	CPR Format 1
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003721
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Cost Performance Reports – CPR
Brief Description	This report uses the government form DD FORM 2734/1; MAR 05 Cost Performance Report – Format 1 Work Breakdown Structure for earned value reporting requirements. The report is for users to be able to see the current period, cumulative to date and At Completion Earned Value data elements to the lowest level of the WBS as uploaded by the Contractor. The report contains all of the contract information in the header including the Best Case, Worst Case and Most Likely EAC.
Reading Report	When reading this report, users should focus on the schedule and cost variances for the current period and cumulative to date values. Then review the variance at completion to determine if any of the schedule or cost variances are reflected in the Estimate At Completion.
Technical Information	
Data Query/Queries	Filter(s)
Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance	Only data from the currently-selected project is displayed in this report.
	Status Date equals Current OA Status Date.

<p>Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	
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Table 3: Report Information - CPR Format 2

General Information	
Report Title	CPR Format 2
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003721
Report Category	Cost Performance by OBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Cost Performance Reports – CPR
Brief Description	This report uses the government form DD FORM 2734/2; MAR 05 Cost Performance Report – Format 2 Organizational Categories for earned value reporting requirements. The report is for users to be able to see the current period, cumulative to date and At Completion Earned Value data elements to the lowest level of the OBS as uploaded by the Contractor. The report contains all of the contract information in the header including the Best Case, Worst Case and Most Likely EAC.
Reading Report	<p>When reading this report, users should focus on the schedule and cost variances for the current period and cumulative to date values. Then review the variance at completion to determine if any of the schedule or cost variances are reflected in the Estimate At Completion.</p> <p>Data for this report is only available if contractor maintains and includes their OBS structure and reporting in their monthly CPP Uploads. Users should confirm with site/contractor to ensure upload of these data elements is being performed.</p>

Technical Information	
Data Query/Queries	Filter(s)
Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.	Only data from the currently-selected project is displayed in this report.
	Status Date equals Current OA Status Date.

Table 4: Report Image

CLASSIFICATION													FORM APPROVED					
CONTRACT PERFORMANCE REPORT FORMAT 2 - ORGANIZATIONAL CATEGORIES											DOLLARS IN One		OMB No. 0704-0188					
<small>The public reporting burden for this collection of information is estimated to average 3.1 hour per response, including the time for reviewing instructions, researching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>																		
1. CONTRACTOR			2. CONTRACT				3. PROGRAM				4. REPORT PERIOD							
a. NAME Parsons			a. NAME 000383				a. NAME Government Program - DOE Sector				a. FROM (YYYYMMDD) 20110129							
b. LOCATION (Address and ZIP Code) Aiken, SC			b. NUMBER DE-AC09-02SR22210				b. PHASE				b. TO (YYYYMMDD) 20110225							
			c. TYPE CPIF		d. SHARE RATIO :		c. EVMS ACCEPTANCE NO YES (YYYYMMDD)											
8. PERFORMANCE DATA																		
ITEM (1)		CURRENT PERIOD						CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
		BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)	
		SCHEDULED WORK (2)	PERFORMED WORK (3)	PERFORMED WORK (4)	SCHEDULE (5)	COST (6)	SCHEDULED WORK (7)	PERFORMED WORK (8)	PERFORMED WORK (9)	SCHEDULE (10)	COST (11)							
1 Undefined	1	\$36,364,214	\$65,026,378	\$16,853,675	\$28,662,164	\$48,166,703	\$659,657,596	\$659,862,383	\$652,688,718	\$205,387	\$1,174,265				\$1,202,539,560	\$1,204,336,082	-\$1,796,522	
01 ENVIRONMENTAL SAFETY, HEALTH & QUALITY	2	\$2,453,218	\$5,858,102	\$1,371,808	\$3,404,883	\$4,486,293	\$30,211,667	\$30,311,398	\$30,086,847	\$39,731	\$224,551				\$56,439,780	\$56,594,365	-\$134,586	
02 ENGINEERING	2	\$27,955,995	\$40,258,602	\$1,113,387	\$12,302,607	\$33,145,215	\$256,527,085	\$256,578,772	\$258,307,924	\$51,687	-\$2,329,153				\$411,824,250	\$413,162,247	-\$1,337,996	
03 BUSINESS & ADMINISTRATION	2	\$5,967,411	\$7,917,571	\$834,739	\$1,950,160	\$7,082,832	\$44,767,790	\$44,782,041	\$45,262,683	\$14,250	-\$480,642				\$57,817,583	\$58,571,780	-\$694,196	
04 OPERATIONS	2	-\$1,802,018	-\$1,156,429	\$734,368	\$645,589	-\$1,891,418	\$17,053,201	\$16,851,345	\$15,554,459	-\$201,256	\$1,297,486				\$133,202,213	\$131,930,433	\$1,271,781	
05 PROJECT MANAGEMENT / PROJECT CONTROLS	2	\$3,359,644	\$5,557,560	\$827,884	\$2,197,916	\$4,729,676	\$112,243,796	\$112,260,242	\$112,212,310	\$16,446	\$47,331				\$128,043,767	\$128,064,908	-\$21,142	
06 ASSURANCE	2	\$76,210	\$400,712	\$125,043	\$324,502	\$275,669	\$6,626,054	\$6,628,670	\$6,759,935	\$2,617	-\$131,265				\$9,258,719	\$9,403,492	-\$144,773	
07 CONSTRUCTION	2	-\$1,946,841	\$5,889,666	\$5,448,354	\$7,836,507	\$440,712	\$155,339,993	\$155,561,906	\$154,530,123	\$221,913	\$1,031,782				\$360,147,044	\$360,922,654	-\$775,610	
08 M&O Support	2	\$211,123	\$211,123	\$202,485		\$8,638	\$22,397,894	\$22,397,894	\$21,390,899		\$1,006,995				\$28,354,417	\$28,354,417		
09 DOE Support	2	\$89,472	\$89,472	\$200,368		-\$110,916	\$14,490,117	\$14,490,117	\$7,983,538		\$6,506,579				\$17,331,787	\$17,331,787		
b. COST OF MONEY																		
c. GENERAL AND ADMINISTRATIVE																		
d. UNDISTRIBUTED BUDGET																		
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)																		
		\$36,364,214	\$65,026,378	\$16,853,675	\$28,662,164	\$48,166,703	\$659,657,596	\$659,862,383	\$652,688,718	\$205,387	\$1,174,265				\$1,202,539,560	\$1,204,336,082	-\$1,796,522	
f. MANAGEMENT RESERVE																		
															\$9,216,918			
g. TOTAL																		
		\$36,364,214	\$65,026,378	\$16,853,675	\$28,662,164	\$48,166,703	\$659,657,596	\$659,862,383	\$652,688,718	\$205,387	\$1,174,265				\$1,211,756,478	\$1,204,336,082	\$7,420,396	

Table 5: Report Information - CPR Format 5 (MS Word file no data)

General Information	
Report Title	CPR Format 5
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003721
Report Category	Cost Performance
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Cost Performance Reports – CPR
Brief Description	This report uses the government form DD FORM 2734/2; MAR 05 Cost Performance Report – Format 2 Organizational Categories for earned value reporting requirements. The report is for users to be able to see the current period, cumulative to date and At Completion Earned Value data elements to the lowest level of the OBS as uploaded by the Contractor. The report contains all of the contract information in the header including the Best Case, Worst Case and Most Likely EAC.
Reading Report	Report open in a MS Word document and contains header information about the project and actual variance explanation narratives as reported by the contractor.
Technical Information	
Data Query/Queries	Filter(s)
Structure of the report requires direct link into data base bypassing user-configurable data queries.	Report returns data for currently select projects
	Report runs off currently selected CPP Data As Of Date
	All WBS elements that contain VAR Narrative are displayed on the report

Table 6: Report Image

Generated By Dekker PIVIS™ CLASSIFICATION Page 1

COST PERFORMANCE REPORT FORMAT 6 - EXPLANATIONS AND PROBLEM ANALYSIS				Form Approved OMB No. 0704-0188
1. CONTRACTOR		2. CONTRACT		3. PROGRAM
a. NAME S&W Technical Services Y-12		a. NAME 00412		a. NAME
b. LOCATION (Address and Zip Code) P.O. Box 2008, Oak Ridge, Tennessee		b. NUMBER 06-AC05-000R22000		a. FUND 20-Feb-2011
		c. TYPE	d. SPIKE RATIO	b. TO
			1	21-Mar-2011
				MOD: PRODUCTION
3. EVALUATION				
<p>[1.10.01.02.10.10 Biology Complex Bldgs.] ROOT CAUSE: Curr CPI: The Biology Project Management & Support and Regulatory Documentation accounts are the largest contributors to the project's current period cost variance. This is a result of the D0 RnAR utilizing a concurrent review approach and requiring fewer resources. Cum CPI: Above threshold due to efficiencies achieved through consolidation of work activities and resources between the Biology Complex and Building 9769. Combining work phases allowed for multiple procurements to be consolidated into one package requiring less project resources. Curr SPI: Below threshold due to D&D Subcontract execution work and final site survey work scheduled for this period being completed in previous periods. Cum SPI: Within thresholds. Cum VAC: Within thresholds. // IMPACT: A cost savings will be achieved through a more productive project closeout approach contributing to the Biology/ 9769 D&D Project's forecasted Underrun at completion. All 9769 activities are complete, 2 months ahead of schedule. The completion milestone for the Biology complex is forecasted 3.5 months early. // CORRECTIVE ACTION: None.</p> <p>[1.10.01.02.10.20 D&D Building 9769] ROOT CAUSE: COPIED --> Curr CPI: The Project Management & Support account is the largest contributor to the control account's current period cost variance of \$129K. This is a result of project closeout activities for 9769 being combined with the Biology Complex closeout. Cum CPI: Above threshold due to Project/Program Management activities. Those areas experienced lower costs while the Biology control account is experiencing higher costs. Project/Program Management was budgeted to be equal between Biology and 9769, although, the charges incurred are proportional to control account cumulative budgets. The consolidation of HAZMAT subcontract support also contributed to the above threshold cumulative cost performance index (CPI). Curr SPI: The current schedule performance index (SPI) is below threshold due to subcontractor demobilization which is planned for the current period being completed ahead of schedule, in the January fiscal period. Cum SPI: Within threshold. Cum VAC: Within thresholds. // IMPACT: COPIED --> Under run of control account Budget-at-Completion. All 9769 activities are complete, 2 months ahead of schedule. // CORRECTIVE ACTION: COPIED --> None.</p>				

B.

OBS

The OBS Folder contains several reports configured that provide the ability to analyze EV data and metrics based on the Contractor's CPP Upload of Performance Data by OBS. Reporting by OBS is not required on all projects. When the OBS data is not being uploaded by the Contractor these reports will displayed a message that No Data Exist for this report.

The following reports are contained in the OBS Folder:

1. OBS CPR Schedule Integration Report
2. OBS Cumulative Analysis Chart
3. OBS Cumulative Variance Analysis
4. OBS IEAC Analysis
5. OBS PM Summary
6. OBS Performance Index Trends
7. OBS SV% vs. CV% Quad Chart

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 7: Report Information - OBS CPR Schedule Integration Report

General Information	
Report Title	OBS CPR Schedule Integration Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002064
Report Category	Cost Performance by OBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/OBS
Brief Description	This report is for users to be able to see the Incremental, Cumulative and At Complete cost of all OBS levels associated with this project. This report also shows Time Phased Cost, Schedule and Variance dates associated with the project.
Reading Report	The report is summarized by each OBS level of the project. The first column identifies the incremental costs of the project in terms of BCWS, BCWP, ACWP, SV and CV. The second column identifies the cumulative costs of the project in terms of BCWS, BCWP, ACWP, SV and CV. The third column shows the at complete cost associated with the project in terms of BAC, EAC and VAC. The fourth column represents the cumulative data with regard to CPI, SPI, ETi and ACi. The last columns show the Scheduled Dates and Variance Date data associated to each OBS level.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a project.</p>

Table 8: Report Image 1 of 3

Report Date: 11/23/2010 15:21 Program: 0003901 Status Date: 9/19/2010 Form:											
		OBS CPR Schedule									
OBS		Incremental					Cumulative				
		BCWS	BCWP	ACWP	SV	CV	BCWS	BCWP	ACWP	SV	CV
WTP	Waste Treatment Plant	\$71,637,702	\$70,761,090	\$57,109,283	-\$876,612	\$13,651,807	\$5,727,349,247	\$5,735,548,835	\$5,758,029,265	\$8,199,588	-\$22,480,430
ACQ	Procurement & Subcontracts	\$9,159,969	\$10,203,255	\$8,631,933	\$1,043,286	\$1,571,322	\$486,745,949	\$486,389,010	\$485,453,954	-\$356,939	\$935,056
B	Procurement & Subcontracts	\$2,932,539	\$2,932,539	\$2,459,474		\$473,065	\$249,558,297	\$249,558,297	\$223,973,196	\$0	\$25,585,101
M	Plant Material	\$4,526,148	\$5,569,434	\$5,098,136	\$1,043,286	\$471,298	\$190,352,396	\$189,995,457	\$207,352,030	-\$356,939	-\$17,356,573
N	Material Management	\$1,701,282	\$1,701,282	\$1,074,323		\$626,959	\$46,835,256	\$46,835,256	\$54,128,729		-\$7,293,472
CONSTR	Construction	\$34,308,996	\$32,065,083	\$19,295,855	-\$2,243,913	\$12,769,228	\$1,767,514,923	\$1,774,459,742	\$1,782,733,714	\$6,944,819	-\$8,273,972
T	Construction	\$34,308,996	\$32,065,083	\$19,295,855	-\$2,243,913	\$12,769,228	\$1,767,514,923	\$1,774,459,742	\$1,782,733,714	\$6,944,819	-\$8,273,972
MULTI	Multiple Use OBS										
DPS	Safety, Technology and Operations	\$1,688,596	\$4,245,800	\$3,531,948	\$2,557,204	\$713,852	\$122,443,023	\$126,740,373	\$120,874,659	\$4,297,349	\$5,865,714
S	Startup	\$138,206	\$169,583	\$110,212	\$31,378	\$59,371	\$7,647,982	\$7,667,538	\$6,718,535	\$19,556	\$949,003
U	Commissioning	\$1,550,390	\$4,076,217	\$3,421,736	\$2,525,827	\$654,481	\$114,795,041	\$119,072,835	\$114,156,124	\$4,277,793	\$4,916,711
PC	Project Controls	\$1,485,679	\$1,485,679	\$1,417,261		\$68,419	\$168,224,145	\$168,224,145	\$162,472,405		\$5,751,740
C	Project Controls	\$1,485,679	\$1,485,679	\$1,417,261		\$68,419	\$168,224,145	\$168,224,145	\$162,472,405		\$5,751,740

Table 9: Report Image 2 of 3

Report Date: 11/23/2010 15:21 Program: 0003901 Status Date: 3/13/20101 Form:												
Integration Report												
OBS	At Completion			Cumulative				Cost Dates				
	BAC	EAC	VAC	CPI	SPI	ETi	ACi	Baseline		Current		
								Start	End	Start	End	
WTP	Waste Treatment Plant	\$10,075,619,907	\$10,377,224,198	-\$301,604,292	1.00	1.00		0.97	12/31/2000	4/21/2019	12/31/2000	4/21/2019
ACQ	Procurement & Subcontracts	\$732,440,631	\$774,092,686	-\$41,652,055	1.00	1.00		0.95	12/31/2000	9/23/2018	12/31/2000	9/23/2018
B	Procurement & Subcontracts	\$344,259,229	\$332,190,667	\$12,068,563	1.11	1.00		1.04	12/31/2000	9/23/2018	12/31/2000	9/23/2018
M	Plant Material	\$303,524,779	\$341,479,788	-\$37,955,009	0.92	1.00		0.89	4/13/2003	9/14/2014	10/28/2001	9/14/2014
N	Material Management	\$84,656,623	\$100,422,232	-\$15,765,609	0.87	1.00		0.84	3/25/2007	9/23/2018	3/25/2007	9/23/2018
CONSTR	Construction	\$3,308,367,247	\$3,395,276,072	-\$86,908,826	1.00	1.00		0.97	12/31/2000	3/25/2018	12/31/2000	1/15/2017
T	Construction	\$3,308,367,247	\$3,395,276,072	-\$86,908,826	1.00	1.00		0.97	12/31/2000	3/25/2018	12/31/2000	1/15/2017
MULTI	Multiple Use OBS											
OPS	Safety, Technology and Operations	\$1,180,539,786	\$1,235,502,592	-\$54,962,805	1.05	1.04		0.96	1/28/2001	4/21/2019	1/28/2001	4/21/2019
S	Startup	\$129,771,500	\$129,488,732	\$282,767	1.14	1.00		1.00	10/23/2005	10/21/2018	10/23/2005	4/21/2019
U	Commissioning	\$1,050,768,287	\$1,106,013,859	-\$55,245,573	1.04	1.04		0.95	1/28/2001	4/21/2019	1/28/2001	4/21/2019
PC	Project Controls	\$238,683,062	\$232,948,034	\$5,735,028	1.04	1.00		1.02	12/31/2000	4/21/2019	12/31/2000	4/21/2019
C	Project Controls	\$238,683,062	\$232,948,034	\$5,735,028	1.04	1.00		1.02	12/31/2000	4/21/2019	12/31/2000	4/21/2019

Table 10: Report Image 3 of 3

Report Date: 11/23/2010 15:21 Program: 0003901 Status Date: 3/13/2010 Form:												
Integration Report												
OBS	At Completion			Cumulative				Cost Dates				
	BAC	EAC	VAC	CPI	SPI	ETi	ACi	Baseline		Current		
								Start	End	Start	End	
WTP	Waste Treatment Plant	\$10,075,619,907	\$10,377,224,198	-\$301,604,292	1.00	1.00		0.97	12/31/2000	4/21/2019	12/31/2000	4/21/2019
ACQ	Procurement & Subcontracts	\$732,440,631	\$774,092,686	-\$41,652,055	1.00	1.00		0.95	12/31/2000	9/23/2018	12/31/2000	9/23/2018
B	Procurement & Subcontracts	\$344,259,229	\$332,190,667	\$12,068,563	1.11	1.00		1.04	12/31/2000	9/23/2018	12/31/2000	9/23/2018
M	Plant Material	\$303,524,779	\$341,479,788	-\$37,955,009	0.92	1.00		0.89	4/13/2003	9/14/2014	10/28/2001	9/14/2014
N	Material Management	\$84,656,623	\$100,422,232	-\$15,765,609	0.87	1.00		0.84	3/25/2007	9/23/2018	3/25/2007	9/23/2018
CONSTR	Construction	\$3,308,367,247	\$3,395,276,072	-\$86,908,826	1.00	1.00		0.97	12/31/2000	3/25/2018	12/31/2000	1/15/2017
T	Construction	\$3,308,367,247	\$3,395,276,072	-\$86,908,826	1.00	1.00		0.97	12/31/2000	3/25/2018	12/31/2000	1/15/2017
MULTI	Multiple Use OBS											
OPS	Safety, Technology and Operations	\$1,180,539,786	\$1,235,502,592	-\$54,962,805	1.05	1.04		0.96	1/28/2001	4/21/2019	1/28/2001	4/21/2019
S	Startup	\$129,771,500	\$129,488,732	\$282,767	1.14	1.00		1.00	10/23/2005	10/21/2018	10/23/2005	4/21/2019
U	Commissioning	\$1,050,768,287	\$1,106,013,859	-\$55,245,573	1.04	1.04		0.95	1/28/2001	4/21/2019	1/28/2001	4/21/2019
PC	Project Controls	\$238,683,062	\$232,948,034	\$5,735,028	1.04	1.00		1.02	12/31/2000	4/21/2019	12/31/2000	4/21/2019
C	Project Controls	\$238,683,062	\$232,948,034	\$5,735,028	1.04	1.00		1.02	12/31/2000	4/21/2019	12/31/2000	4/21/2019

Table 11: Report Information – OBS Cumulative Analysis Chart

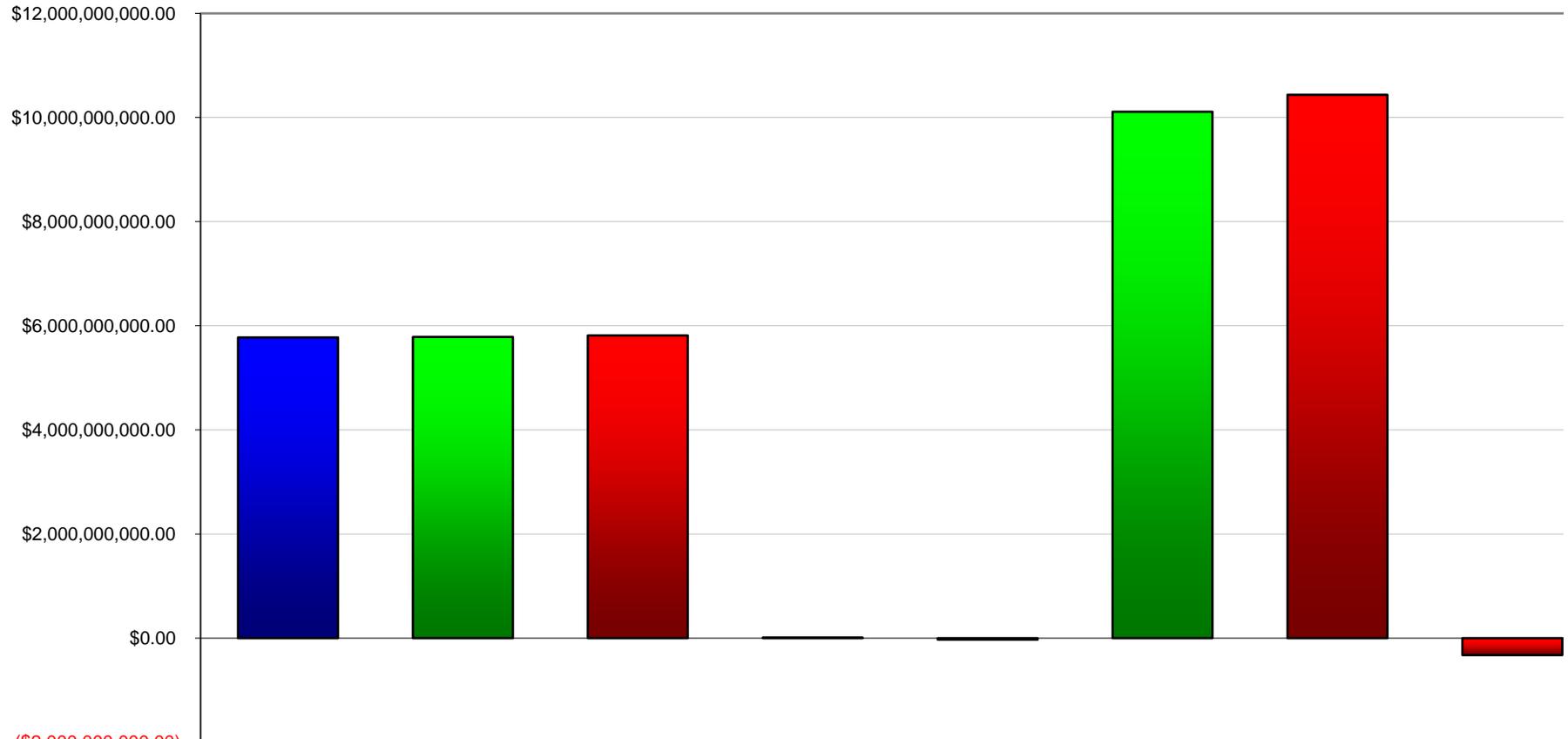
General Information	
Report Title	OBS Cumulative Analysis Chart
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002065
Report Category	Cost Performance by OBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/OBS
Brief Description	This report is for users to be able to see the cumulative dollar value of the OBS for this specific project in a bar graph format.
Reading Report	When reading this report, users should notice that at the bottom of each bar there is a dollar value that is associated with the projects BCWS, BCWP, ACWP, SV, CV, BAC, EAC and VAC. Each bar is color coded to help the analyst differentiate between each EV calculation. For example, the blue bar represents BCWS and the green bar represents BCWP.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>OBS Tree from Level 1 down to Level 3 is selected for this report as specified in contractor system and uploaded into the system.</p>
	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date.</p>

Table 12: Report Image

Report Date: 11/29/2010 3:30:41 PM
 Project Name: 000390
 Status Date: 10/17/2010
 Summary Level: Project

OBS Cumulative Analysis



(\$2,000,000,000.00)

	BCWS	BCWP	ACWP	SV	CV	BAC	EAC	VAC
Values	\$5,775,899,269.85	\$5,785,510,498.25	\$5,813,909,167.26	\$9,611,228.40	(\$28,398,669.01)	\$10,109,768,105.7	\$10,434,860,897.4	(\$325,092,791.7)

Table 13: Report Information – OBS Cumulative Variance Analysis

General Information	
Report Title	OBS Cumulative Variance Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002066
Report Category	Cost Performance by OBS
Dekker Default Folder Path	
Customer Folder Path (If Different)	Shared Reports/Cost Performance/OBS
Brief Description	This report is for users to be able to see the trending of each OBS level in terms of SPi, CPi and ACi. Each OBS level has a predetermined threshold; if these thresholds are tripped the report will indicate the variance using red, yellow or green with an arrow showing it trending up or down in the SV, CV and VAC columns.
Reading Report	When reading this report, the analyst should notice that the first column of the report is the OBS Number followed by a description of each OBS. Each description is hyperlinked to a drilldown report. The next three columns are SV, CV and VAC and are color coded to indicate if a threshold has been tripped in either red, yellow or green with a an arrow pointing up or down to indicate any trending of that OBS element. The next column on this report shows the SPi, CPi and ACI for that particular OBS element.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <hr/> <p>Status Date equals selected CPP Data As Of Date for a selected project.</p>

Table 14: Report Image 1 of 2

THRESHOLD				CHANGE		COMMENTS		
STATUS	MAX	STATUS	ARROW					
Red	0.80	Better	▲					
Yellow	0.90	No Change	-					
Green	1.00	Worse	▼					
OBS Number	DESCRIPTION	SV	CV	VAC	SPi	CPi	ACi	
WTP	Waste Treatment Plant	▲	▼	-	1.00	1.00	0.97	
ACQ	Procurement & Subcontracts	▼	▲	-	1.00	1.00	0.95	
B	Procurement & Subcontracts	-	▲	-	1.00	1.11	1.03	
M	Plant Material	▼	▲	-	1.00	0.92	0.89	
N	Material Management	-	▼	-	1.00	0.86	0.84	
CONSTR	Construction	▲	▼	-	1.00	0.99	0.98	
T	Construction	▲	▼	-	1.00	0.99	0.98	
MULTI	Multiple Use OBS	-	-	-				
OPS	Safety, Technology and Operations	▲	▲	-	1.04	1.05	0.96	
S	Startup	▼	▼	-	1.00	1.14	1.00	
U	Commissioning	▲	▲	-	1.04	1.05	0.96	
PC	Project Controls	-	▼	-	1.00	1.03	1.02	
C	Project Controls	-	▼	-	1.00	1.03	1.02	
POPS	Project Operations	-	▲	-	1.00	1.17	1.00	
Y	Project Operations	-	▲	-	1.00	1.17	1.00	
PT	Potential Trends	-	-	-				
POT	Potential Trends	-	-	-				
QA	Quality Assurance	-	▼	-	1.00	0.94	0.97	
Q	Quality Assurance	-	▼	-	1.00	0.94	0.97	
SA	Safety Assurance	-	▼	-	1.00	0.79	0.85	
6	Safety Assurance	-	▼	-	1.00	0.79	0.85	



Table 16: Report Information – OBS IEAC Analysis

General Information	
Report Title	OBS IEAC Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002067
Report Category	Cost Performance by OBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/OBS
Brief Description	This report is for users to be able to see the cumulative dollar value of the OBS IEAC for this specific project in a bar graph format.
Reading Report	When reading this report, users should notice that at the bottom of each bar there is a dollar value that is associated with the projects BAC, EAC, BCWS, BCWP, ACWP, IEAC (C _{Pi}), IEAC (C _{Pi} x S _{Pi}) and IEAC (3 Per Avg). Each bar is color coded to help the analyst differentiate between each EV calculation. For example, the blue bar represents BAC, the green bar represents EAC and the red bars represent IEAC.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <hr/> <p>Status Date equals selected CPP Data As Of Date for a selected project.</p>

Table 17: Report Image

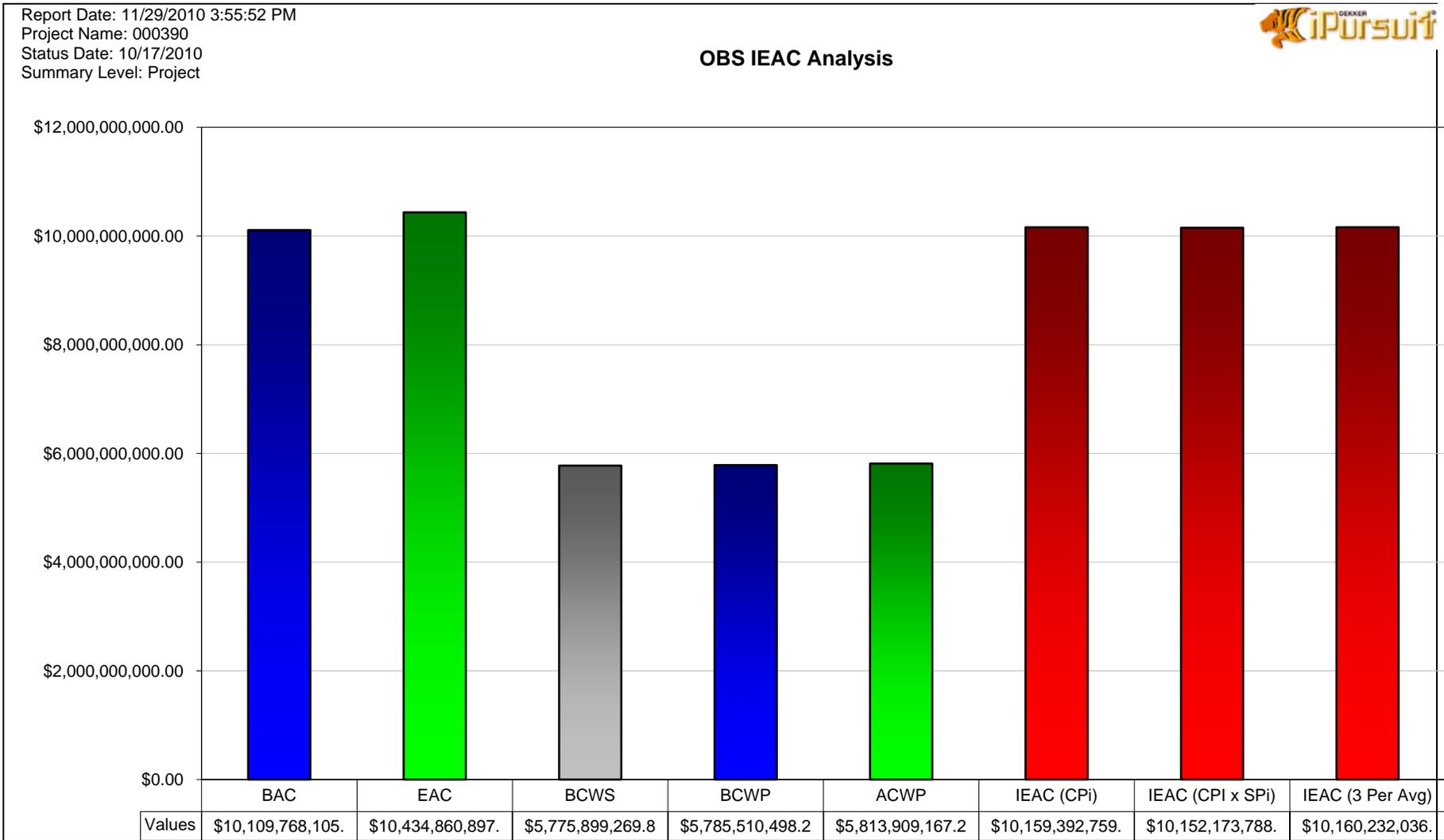


Table 18: Report Information – OBS PM Summary

General Information	
Report Title	OBS PM Summary
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002068
Report Category	Cost Performance by OBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Reports/Cost Performance/OBS
Brief Description	This report is for users to be able to see the total dollar value associated to each OBS level within the project. Any cost variance in the report is marked in red in the SV, CV and VAC column within the report.
Reading Report	When reading this report, the analyst will be able to identify summary OBS Levels that are highlighted in light green. The first column identifies the OBS Level (1, 2, and 3). The second column gives a brief description of the each OBS. The next columns show the BCWS, BCWP, ACWP, SV and CV with each column showing the Cumulative and Current dollar amount associated to each OBS level. The next remaining columns show CPI, SPi, BAC, EAC and VAC.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>OBS Tree from Level 1 down to Level 3 is selected for this report as specified in contractor system and uploaded into the system.</p>
	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a selected project.</p>

Table 19: Report Image

Report Date: 11/29/2010 3:57:43 PM												
Project Name: 000330												
Status Date: 10/17/2010												
Form: PRF003OPM												
												
Summary Level <input type="checkbox"/>												
OBS PM Summary												
LEVEL	OBS Number Description	YAR Flag	BCVS	BCWP	ACWP	SV	CV	CPI SPI	BAC EAC	TCPI(BAC) TCPI(EAC)	VAC	
1	WTP	CUM	SCV	\$5,775,899,269.85	\$5,785,510,438.25	\$5,813,909,167.26	\$3,611,228.40	(\$28,398,669.01)	1.00	\$10,109,768,105.72	1.01	(\$325,092,731.76)
	Waste Treatment Plant	CUR	SC	\$48,550,022.47	\$49,961,663.06	\$55,879,902.16	\$1,411,640.59	(\$5,918,239.10)	1.00	\$10,434,860,897.48	0.94	
2	ACQ	CUM	SCV	\$492,791,814.67	\$492,147,691.76	\$490,659,386.37	(\$644,122.91)	\$1,488,305.39	1.00	\$735,569,223.51	0.99	(\$42,438,064.97)
	Procurement & Subcontracts	CUR	SC	\$6,045,865.44	\$5,758,681.67	\$5,205,431.97	(\$287,183.77)	\$553,249.70	1.00	\$778,007,288.48	0.85	
3	B	CUM	SCV	\$252,305,882.81	\$252,305,882.87	\$226,340,446.15	\$0.06	\$25,965,436.72	1.11	\$344,298,163.76	0.78	\$11,475,865.32
	Procurement & Subcontracts	CUR	C	\$2,747,586.10	\$2,747,586.10	\$2,367,250.00		\$380,336.10	1.00	\$332,822,298.44	0.86	
3	M	CUM	SCV	\$192,721,948.47	\$192,077,825.50	\$208,984,117.26	(\$644,122.97)	(\$16,906,291.76)	0.92	\$306,595,177.36	1.17	(\$37,649,751.20)
	Plant Material	CUR	SC	\$2,369,552.18	\$2,082,368.41	\$1,632,087.59	(\$287,183.77)	\$450,280.82	1.00	\$344,244,928.56	0.85	
3	N	CUM	CV	\$47,763,983.39	\$47,763,983.39	\$55,334,822.96		(\$7,570,839.57)	0.86	\$84,675,882.39	1.26	(\$16,264,179.09)
	Material Management	CUR	C	\$928,727.16	\$928,727.16	\$1,206,094.38		(\$277,367.22)	1.00	\$100,340,061.48	0.81	
2	CONSTR	CUM	SCV	\$1,785,924,695.43	\$1,793,420,531.68	\$1,804,489,323.85	\$7,495,836.25	(\$11,068,792.17)	0.99	\$3,339,816,915.85	1.01	(\$75,052,094.07)
	Construction	CUR	SC	\$18,409,772.38	\$18,960,789.56	\$21,755,609.76	\$551,017.18	(\$2,794,820.20)	1.00	\$3,414,869,009.92	0.96	
3	T	CUM	SCV	\$1,785,924,695.43	\$1,793,420,531.68	\$1,804,489,323.85	\$7,495,836.25	(\$11,068,792.17)	0.99	\$3,339,816,915.85	1.01	(\$75,052,094.07)
	Construction	CUR	SC	\$18,409,772.38	\$18,960,789.56	\$21,755,609.76	\$551,017.18	(\$2,794,820.20)	1.00	\$3,414,869,009.92	0.96	
2	MULTI	CUM										
	Multiple Use OBS	CUR										
2	OPS	CUM	SCV	\$124,337,464.88	\$128,973,129.39	\$122,596,478.28	\$4,635,664.51	\$6,376,651.11	1.05	\$1,180,539,282.26	0.99	(\$47,432,499.77)
	Safety, Technology and Oper	CUR	SC	\$1,894,441.52	\$2,232,756.78	\$1,721,819.33	\$338,315.26	\$510,937.45	1.04	\$1,227,971,782.03	0.95	

Table 20: Report Information - OBS Performance Index Trends

General Information	
Report Title	OBS Performance Index Trends
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002728
Report Category	Cost Performance by OBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/OBS
Brief Description	This report is for users to be able to see the historical trending data for every level of the project's OBS. The report shows each OBS levels SPi, CPi, TCPi to EAC and TCPi to BAC data for each period that has been reported for the project.
Reading Report	The first column of the report shows the OBS Level, OBS Number and a brief description of that particular OBS. Each description is hyperlinked to a drilldown report which allows the analyst to view a SPi/CPi Trend Chart, an Actual vs. Projected Performance Chart or an All Indices Trend Chart. The following columns show the SPi, CPi, TCPi to EAC and TCPi to BAC trending data for each period of the project.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <hr/> <p>All uploaded by contractor performance periods prior to and including selected period (identified by CPP Data As Of Date) are presented in the report.</p>

Table 22: Report Image 2 of 4

Report Date: 12/1/2010 11:39:15 AM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS: WTP - Waste Treatment Plant
 Summary Level: 1



SPI/CPI Trends

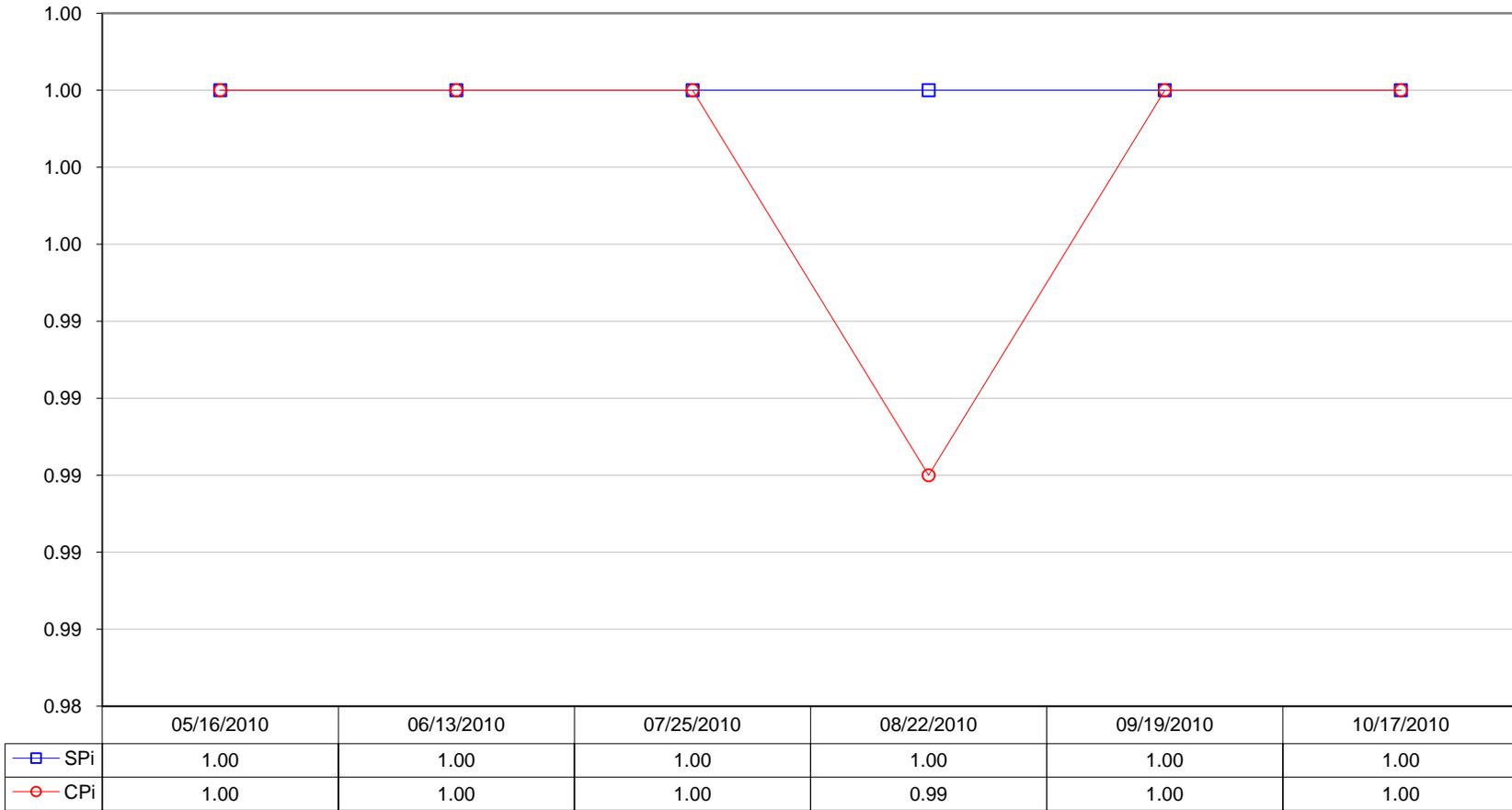
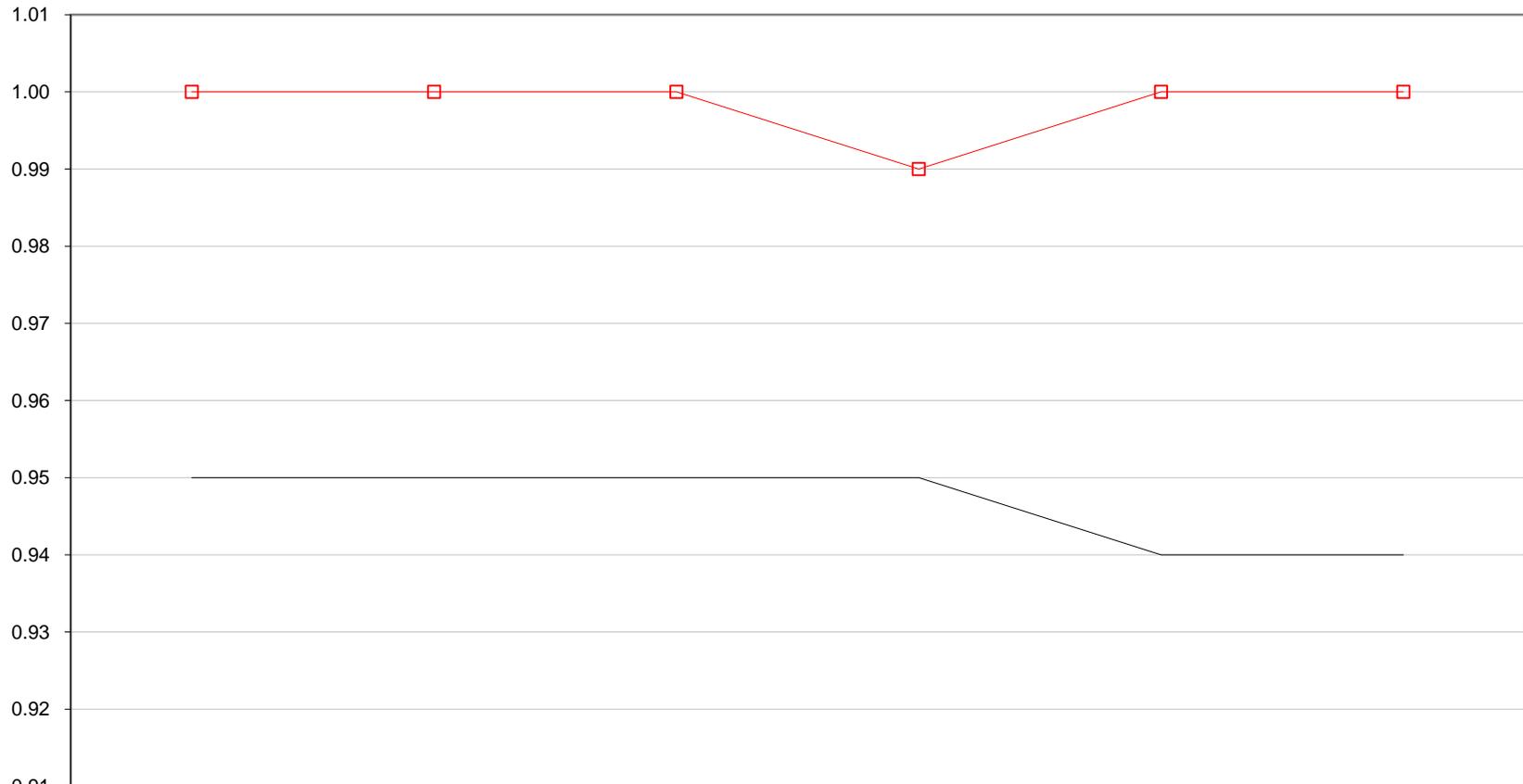


Table 23: Report Image 3 of 4

Report Date: 12/1/2010 11:40:02 AM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS: WTP - Waste Treatment Plant
 Summary Level: 1



Actual vs. Projected Performance Trends



	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
—□— CPI	1.00	1.00	1.00	0.99	1.00	1.00
— TCPi to EAC	0.95	0.95	0.95	0.95	0.94	0.94

Table 25: Report Information - OBS SV% vs. CV% Quad Chart

General Information	
Report Title	OBS SV% vs. CV% Quad Chart
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002069
Report Category	Cost Performance by OBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/OBS
Brief Description	This report is for the user to see each level of the OBS, and if any of these OBS levels have a cost or schedule variance associated with it. Each OBS level is represented by a color coded sphere.
Reading Report	This report is a Quad Chart, and each OBS level is represented by a color coated ball with the OBS number displayed to the right. Schedule Variance is shown in a horizontal line (x-axis) and Cost Variance is represented in a vertical line (y-axis) on the chart. The unit of measure for this chart is percentage, so if an OBS element has a SV or CV threshold that has been tripped that will determine where it is positioned on the chart.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a selected project.</p>
	<p>OBS Numbers that begin with a special character (\$) are not included on this report.</p>

C. Program - Project

The Program - Project Folder contains several reports and graphs configured to provide the ability to analyze EV data and metrics at the Program and or Project Level based on the Contractor's CPP Upload of Performance Data by WBS. All of the outputs contained in this folder are configured to report at WBS level 1 so the data are consistent with the lower level reporting. These reports can be configured to report on more than one Project at a time to provide either a Program or DOE level reporting capability.

The following reports are contained in this folder:

1. Project CPI vs. TCPI
2. Project Favorable vs. Unfavorable Cost Variance Summary
3. Project Favorable vs. Unfavorable Schedule Variance
4. Project SPI vs. CPI Trend
5. Project SV vs. CV Trend
6. Project Summary

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 27: Report Information – Project CPi vs. TCPi

General Information	
Report Title	Project CPi vs. TCPi
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004344
Report Category	Cost Performance by Program/Project
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Program Project
Brief Description	Report provides last 6 months of trends for key cost indicators (Current and Cum CPi, ACi, and TCPi).
Reading Report	<p>Project TCPi to EAC provides a quick indicator of the efficiencies that need to be gained to meet contractor's latest Estimate At Complete. For example, TCPi of 1.1 indicates that an additional 10% of efficiency needs to be gained by the contractor to meet the estimate.</p> <p>ACi is a measure of At Complete performance and indicates if latest contractor Estimate At Complete is above or below allocated Budget At Complete.</p>

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	Only data from the currently-selected project is displayed in this report.
	Last 6 periods (CPP Data As Of Date) contractor uploads are selected for a selected project.
	Data is summarized and reported and Top Level WBS (project level)

Table 28: Report Image (1 of 2)

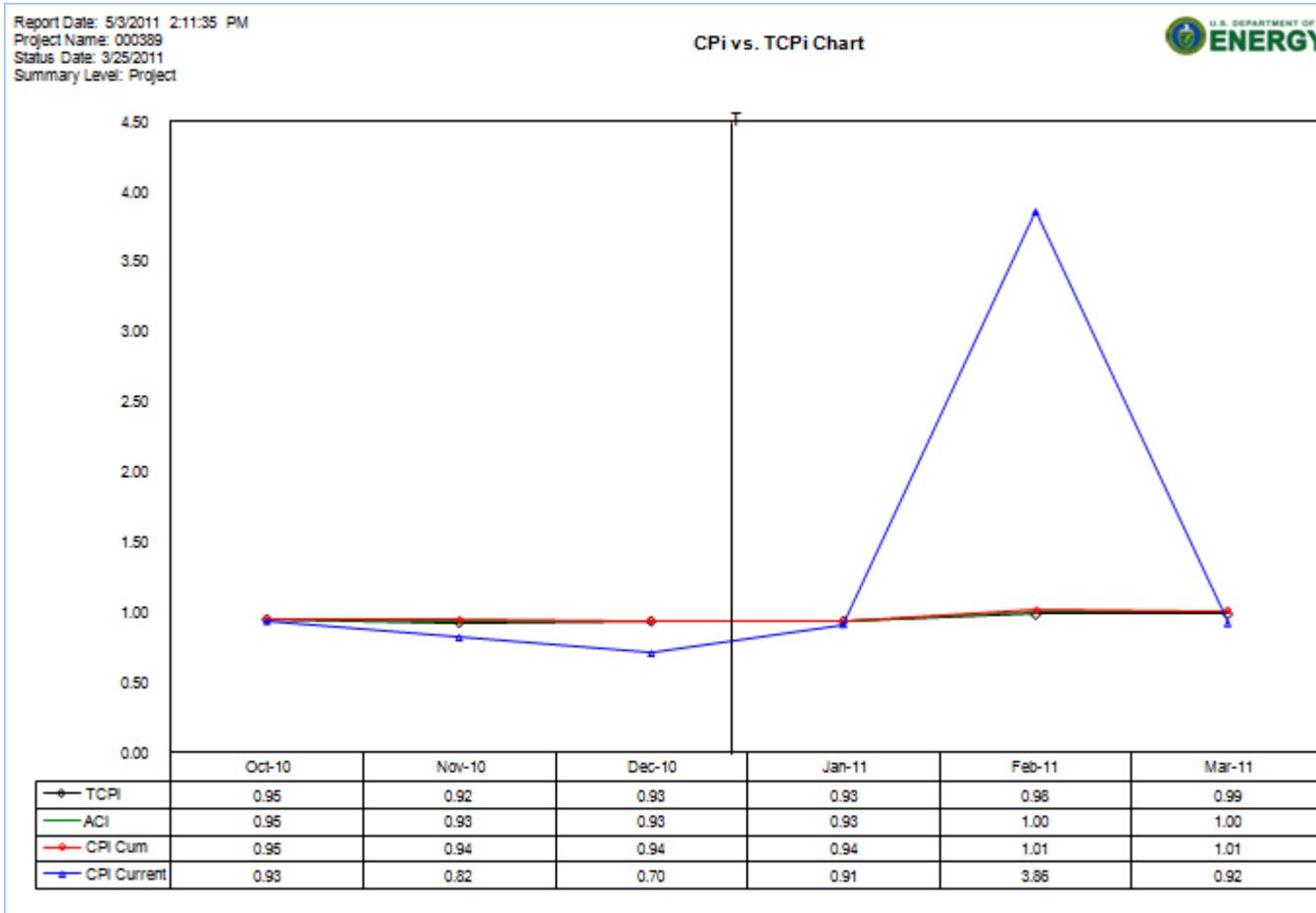


Table 29: Report Image (2 of 2)

Report Date: 5/3/2011 2:57:48 PM
 Project Name: 000392
 Status Date: 3/20/2011
 Form: PRF001CPI



Status	BAC	EAC	Cumulative				Current				TCPI - EAC	TCPI - BAC	ACi
			BCWS	BCWP	ACWP	CPi	BCWS	BCWP	ACWP	CPi			
10/24/2010	\$167,173,065	\$167,181,671	\$108,877,044	\$96,007,319	\$95,244,038	1.01	\$9,230,894	\$5,779,748	\$3,716,581	1.56	0.99	0.99	1.00
11/21/2010	\$167,337,923	\$173,760,084	\$114,737,506	\$99,719,547	\$99,703,419	1.00	\$5,860,461	\$3,711,629	\$4,459,380	0.83	0.84	1.00	0.93
12/19/2010	\$168,003,677	\$172,624,014	\$116,307,322	\$101,706,102	\$104,014,887	0.98	\$1,569,818	\$1,986,554	\$4,311,468	0.46	0.97	1.04	0.97
1/23/2011	\$168,003,677	\$174,982,099	\$120,510,941	\$106,468,028	\$109,331,104	0.97	\$4,203,619	\$4,761,926	\$5,916,217	0.80	0.95	1.06	0.96
2/20/2011	\$168,286,237	\$177,498,693	\$124,015,863	\$110,125,202	\$113,309,882	0.97	\$3,504,922	\$3,655,993	\$3,360,813	1.09	0.91	1.06	0.95
3/20/2011	\$171,065,101	\$176,921,883	\$127,608,652	\$113,391,582	\$117,078,531	0.97	\$3,592,789	\$3,266,380	\$3,768,649	0.87	0.96	1.07	0.97

Table 30: Report Information – Project Favorable vs. Unfavorable Cost Variances

General Information	
Report Title	Project Favorable vs. Unfavorable Cost Variances
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004343
Report Category	Cost Performance by Program/Project
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Program Project
Brief Description	Report provides last 6 months of trends cumulative positive and negative cost variances by WBS element. Chart displays summary trends for the last 6 months of contractor performance data.
Reading Report	Favorable (positive) and Unfavorable (negative) cost variances by WBS are summarized in the chart. Sum of all cost efficiencies and cost overruns are displayed providing user with a quick view of how cost variances are distributed across project.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Last 6 periods (CPP Data As Of Date) contractor uploads are selected for a selected project.</p>

Table 31: Report Image (1 of 2)

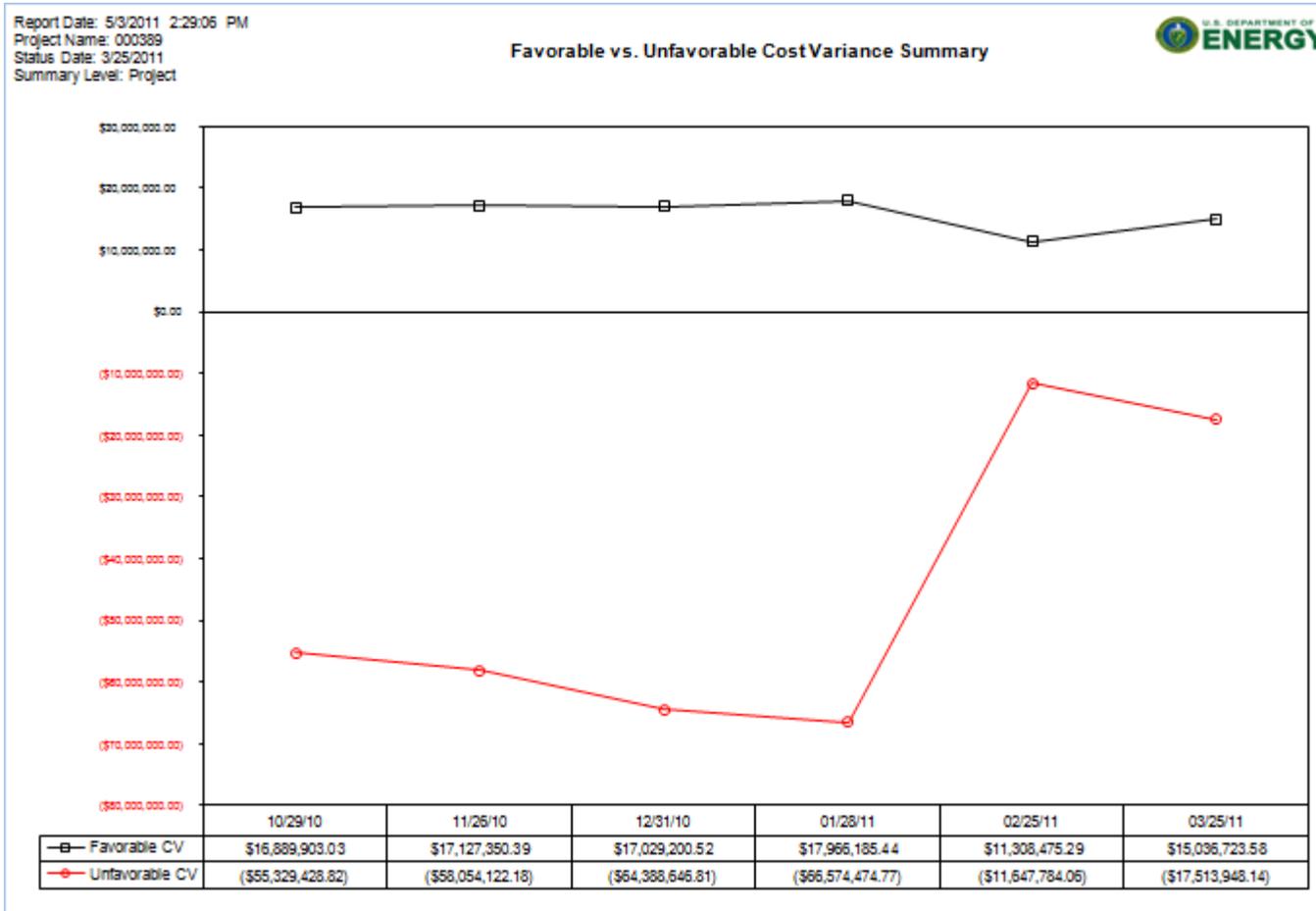


Table 32: Report Image (2 of 2)

Report Date: 5/3/2011 2:29:06 PM								
Project Name: 000389								
Status Date: 3/25/2011								
Form: PRF002FCV								
WBS Cost Variance Trends								
WBS Number	Description	Level	10/29/10	11/26/10	12/31/10	01/28/11	02/25/11	03/25/11
1	Undefined	1	(\$30,724,789.55)	(\$33,381,110.20)	(\$33,781,489.53)	(\$40,992,438.22)	\$7,174,264.68	\$5,030,231.24
2.1	Design	2	(\$2,296,089.30)	(\$2,412,863.13)	(\$2,507,786.37)	(\$2,541,521.76)	(\$831,899.49)	(\$880,176.25)
2.1.0	Enhanced Conceptual Design (ECD)	3	\$17,789.52	\$17,789.52	\$17,789.52	\$17,789.52	\$17,789.52	\$17,789.52
2.1.1	Preliminary Design (PD)	3	\$1,627.97	\$1,627.97	\$1,627.97	\$1,627.97	\$1,627.97	\$1,627.97
2.1.2	Final Design	3	\$2,635.04	\$2,635.04	\$2,635.04	\$2,635.04	\$2,635.04	\$2,635.04
2.1.3	Enhanced Preliminary Design (EPD)	3	\$4,999.70	\$4,999.70	\$4,999.70	\$4,999.70	\$4,999.70	\$4,999.70
2.1.4	Enhanced Final Design (EFD)	3	(\$804,395.43)	(\$804,696.00)	(\$804,696.00)	(\$802,334.35)	(\$802,366.69)	(\$802,334.35)
2.1.4.01	Project Management	4	(\$1,616.91)	(\$1,616.91)	(\$1,616.91)	(\$1,616.91)	(\$1,616.91)	(\$1,616.91)
2.1.4.02	Business & Administrative Functions	4	\$22,105.83	\$22,105.83	\$22,105.83	\$22,105.83	\$22,105.83	\$22,105.83
2.1.4.03	Environmental Safety, Health And Quality	4	\$362,766.12	\$362,766.12	\$362,766.12	\$362,766.12	\$362,766.12	\$362,766.12
2.1.4.04	Procurement	4	\$16,801.03	\$16,801.03	\$16,801.03	\$16,801.03	\$16,801.03	\$16,801.03
2.1.4.05	Construction Management	4	(\$30,007.09)	(\$30,007.09)	(\$30,007.09)	(\$30,007.09)	(\$30,007.09)	(\$30,007.09)
2.1.4.06	Commissioning Management	4	\$445,820.18	\$445,820.18	\$445,820.18	\$445,820.18	\$445,820.18	\$445,820.18
2.1.4.07	Management Plans / Documents	4	(\$109,000.20)	(\$109,000.20)	(\$109,000.20)	(\$109,000.20)	(\$109,000.20)	(\$109,000.20)
2.1.4.08	Technical Plans / Documents	4	(\$2,972,057.44)	(\$2,972,057.44)	(\$2,972,057.44)	(\$2,972,057.44)	(\$2,972,057.44)	(\$2,972,057.44)
2.1.4.09	Process Engineering	4	(\$193,630.95)	(\$193,931.52)	(\$193,931.52)	(\$193,931.52)	(\$193,931.52)	(\$193,931.52)
2.1.4.10	Safety Analysis	4	(\$300,162.56)	(\$300,162.56)	(\$300,162.56)	(\$300,162.56)	(\$300,162.56)	(\$300,162.56)
2.1.4.11	Design Engineering	4	\$949,486.35	\$949,486.35	\$949,486.35	\$949,486.35	\$949,486.35	\$949,486.35
2.1.4.12	Process Building	4	\$985,362.26	\$985,362.26	\$985,362.26	\$985,362.26	\$985,362.26	\$985,362.26
2.1.4.13	Administration Building	4	(\$1,147.34)	(\$1,147.34)	(\$1,147.34)	(\$1,147.34)	(\$1,147.34)	(\$1,147.34)
2.1.4.14	Diesel Generator Unit	4	\$9,516.16	\$9,516.16	\$9,516.16	\$9,516.16	\$9,516.16	\$9,516.16
2.1.4.15	Compressor Building	4	\$58,243.79	\$58,243.79	\$58,243.79	\$58,243.79	\$58,243.79	\$58,243.79
2.1.4.16	Exhaust Stack	4	\$8,568.90	\$8,568.90	\$8,568.90	\$8,568.90	\$8,568.90	\$8,568.90
2.1.4.17	Yard	4	(\$179,182.99)	(\$179,182.99)	(\$179,182.99)	(\$179,182.99)	(\$179,182.99)	(\$179,182.99)
2.1.4.18	Alpha Finishing Facility	4	\$354,813.33	\$354,813.33	\$354,813.33	\$354,813.33	\$354,813.33	\$354,813.33
2.1.4.19	Nuclear Engineering	4	\$4,150.31	\$4,150.31	\$4,150.31	\$4,150.31	\$4,150.31	\$4,150.31
2.1.4.20	Training	4	\$929.35	\$929.35	\$929.35	\$929.35	\$929.35	\$929.35
2.1.4.21	Performance Optimization Functions	4	\$180,050.62	\$180,050.62	\$180,050.62	\$180,050.62	\$180,050.62	\$180,050.62
2.1.4.90	Other Direct Costs	4	(\$416,204.18)	(\$416,204.18)	(\$416,204.18)	(\$413,842.53)	(\$413,874.87)	(\$413,842.53)

Table 33: Report Information – Project Favorable vs. Unfavorable Schedule Variances

General Information	
Report Title	Project Favorable vs. Unfavorable Schedule Variances
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004343
Report Category	Cost Performance by Program/Project
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Program Project
Brief Description	Report provides last 6 months of trends cumulative positive and negative schedule variances by WBS element. Chart displays summary trends for the last 6 months of contractor performance data.
Reading Report	Favorable (positive) and Unfavorable (negative) schedule variances by WBS are summarized in the chart. Sum of all schedule efficiencies and schedule delays are displayed providing user with a quick view of how schedule variances are distributed across project.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Last 6 periods (CPP Data As Of Date) contractor uploads are selected for a selected project.</p>

Table 34: Report Image (1 of 2)

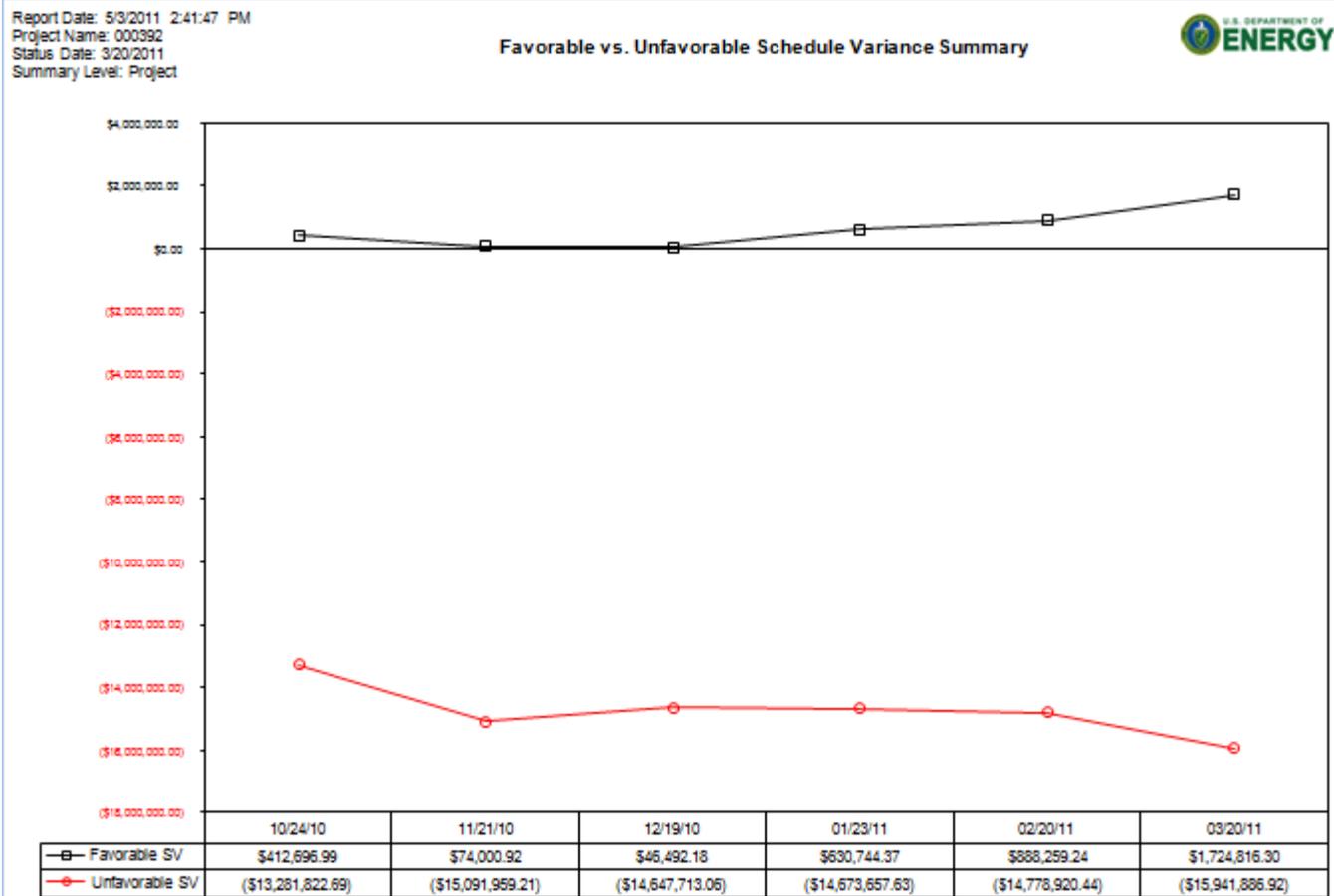


Table 35: Report Image (2 of 2)

Report Date: 5/3/2011 2:41:47 PM								
Project Name: 000392								
Status Date: 3/20/2011								
Form: PRF003FSV								
WBS Schedule Variance Trends								
WBS Number	Description	Level	10/24/10	11/21/10	12/19/10	01/23/11	02/20/11	03/20/11
02	NMSSUP Phase II	1	(\$12,869,125.70)	(\$15,017,958.29)	(\$14,601,220.88)	(\$14,042,913.26)	(\$13,890,661.20)	(\$14,217,070.62)
02.07	Design and Project Management	2	\$203,447.45	(\$249,653.50)	(\$314,028.89)	(\$641,446.39)	(\$842,069.38)	(\$1,153,494.30)
02.07.1	02.07.1 - Project Formulation	3						
02.07.2	02.07.2 - Project Design	3	\$274,477.91	(\$166,542.39)	(\$341,006.06)	(\$550,524.68)	(\$710,068.70)	(\$820,034.69)
02.07.3	02.07.3 - Project Oversight	3	(\$71,030.46)	(\$83,111.11)	\$26,977.17	(\$90,921.71)	(\$132,000.68)	(\$333,459.61)
02.08	Utility Trunk / Utility Building / Storm Water	2	(\$757,512.58)	(\$486,132.87)	(\$680,206.23)	(\$154,870.86)	(\$666,126.37)	\$73,630.84
02.08.1	02.08.1 - Utility Trunk (UT)	3	(\$147,100.84)	\$39,341.47	(\$168,235.75)	\$628,289.03	\$100,299.66	\$550,199.79
02.08.2	02.08.2 - Utility Building (UB)	3	(\$575,379.00)	(\$517,821.26)	(\$503,042.37)	(\$288,751.18)	(\$330,652.80)	(\$287,484.46)
02.08.3	02.08.3 - Storm Water Detention System (S)	3	\$16,034.68	\$34,658.62	\$19,514.92	(\$496,864.05)	(\$524,789.17)	(\$450,900.21)
02.08.4	02.08.4 - UB/UT/S/WDS - Self Perform	3	(\$51,067.42)	(\$42,311.70)	(\$28,443.03)	\$2,455.34	\$89,015.94	\$261,815.72
02.09	North PIDADS	2	(\$5,064,630.52)	(\$5,754,477.01)	(\$4,283,209.66)	(\$3,573,363.63)	(\$4,501,501.05)	(\$5,211,333.22)
02.09.1	02.09.1 - North PIDADS Procurement and C	3	(\$4,633,243.41)	(\$5,023,444.42)	(\$3,776,751.19)	(\$3,198,199.23)	(\$3,843,159.38)	(\$4,271,002.33)
02.09.2	02.09.2 - Self Perform - North PIDADS	3	(\$431,387.11)	(\$731,032.59)	(\$506,458.47)	(\$381,164.40)	(\$658,341.67)	(\$940,330.89)
02.10	South PIDADS	2	(\$247,650.30)	(\$1,200,152.90)	(\$2,600,814.89)	(\$3,203,625.53)	(\$1,521,172.59)	(\$1,629,926.13)
02.10.1	02.10.1 - South PIDADS Procurement and C	3	(\$26,365.15)	(\$705,449.23)	(\$1,433,396.35)	(\$1,701,820.05)	(\$19,367.90)	(\$38,388.72)
02.10.2	02.10.2 - South PIDADS Dog-Leg Construc	3	\$0.83	\$0.83	\$0.09	(\$0.79)		
02.10.3	02.10.3 - Self Perform - South PIDADS	3	(\$221,285.98)	(\$494,704.50)	(\$1,167,418.63)	(\$1,501,804.69)	(\$1,501,804.69)	(\$1,591,537.41)
02.11	West Vehicle Access (WVA)	2	(\$4,489,906.84)	(\$4,245,024.76)	(\$4,267,541.52)	(\$3,883,021.30)	(\$4,460,551.94)	(\$4,582,162.36)
02.11.1	02.11.1 - WVA Procurement and Constructi	3	(\$2,556,066.86)	(\$2,306,584.53)	(\$2,692,755.44)	(\$2,182,908.90)	(\$2,571,688.96)	(\$2,402,040.79)
02.11.2	02.11.2 - WVA- Self Perform	3	(\$1,933,839.98)	(\$1,938,440.23)	(\$1,574,786.08)	(\$1,700,112.40)	(\$1,888,862.98)	(\$2,180,121.57)
02.12	Entry Control Facility (ECF)	2	\$122,181.19	(\$75,510.08)	(\$66,532.88)	(\$135,795.63)	\$643,193.68	\$912,800.79
02.12.1	02.12.1 - ECF Procurement and Constructio	3	(\$2.38)	(\$3,438.44)	(\$0.48)		(\$55,749.96)	\$165,884.82
02.12.2	02.12.2 - ECF - Self Perform	3	\$122,183.57	(\$66,071.64)	(\$66,532.40)	(\$135,795.63)	\$698,943.64	\$746,915.97
02.13	Argus Systems Design, Installation and Train	2	(\$2,635,054.10)	(\$3,007,007.17)	(\$2,388,886.81)	(\$2,444,789.92)	(\$2,542,433.55)	(\$2,626,586.24)
02.13.1	02.13.1 - Argus Systems Design	3						
02.13.2	02.13.2 - Argus Systems	3	(\$2,307,542.64)	(\$2,293,867.64)	(\$1,434,087.12)	(\$1,472,530.08)	(\$1,543,061.48)	(\$1,660,956.07)
02.13.3	02.13.3 - Training & Documentation	3	(\$327,511.46)	(\$713,139.53)	(\$954,799.69)	(\$972,259.84)	(\$999,372.07)	(\$965,630.17)
	Favorable SV		\$412,696.99	\$74,000.92	\$46,492.18	\$630,744.37	\$888,259.24	\$1,724,816.30
	Unfavorable SV		(\$13,281,822.69)	(\$15,091,959.21)	(\$14,647,713.06)	(\$14,673,657.63)	(\$14,778,920.44)	(\$15,941,886.92)
	Total SV		(\$12,869,125.70)	(\$15,017,958.29)	(\$14,601,220.88)	(\$14,042,913.26)	(\$13,890,661.20)	(\$14,217,070.62)

Table 36: Report Information – Project CPi vs. SPi Trend

General Information	
Report Title	Project CPi vs. SPi Trend
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004345
Report Category	Cost Performance by Program/Project
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Program Project
Brief Description	Report provides last 6 months of cumulative cost and schedule performance indexes.
Reading Report	Trend of cumulate CPi and SPi combined with other EV analysis reports provide key analytics tools to spot potential issues or opportunities in project execution.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Last 6 periods (CPP Data As Of Date) contractor uploads are selected for a selected project.</p>
	<p>Data is summarized and reported and Top Level WBS (project level)</p>

Table 37: Report Image (1 of 2)



Table 38: Report Image (2 of 2)

Report Date: 5/3/2011 3:21:52 PM
 Project Name: 000392
 Status Date: 3/20/2011
 Form: PRF010SCI



Variance Trends													
Status	BAC	EAC	Cum BCWS	Cum BCWP	Cum ACWP	Cum SV	Cum CV	Cum SPI	Cum CPI	TCPi - BAC	TCPi - EAC	Cum SV %	Cum CV%
10/24/2010	\$167,179,064.64	\$167,181,670.64	\$106,877,044.37	\$96,007,318.67	\$95,244,038.26	(\$12,863,125.70)	\$763,880.41	0.88	1.01	0.99	0.99	-13.40%	0.80%
11/21/2010	\$167,331,922.64	\$179,760,084.32	\$114,737,505.58	\$99,719,547.29	\$99,703,418.58	(\$15,017,958.29)	\$16,128.71	0.87	1.00	1.00	0.84	-15.06%	0.02%
12/19/2010	\$168,003,676.84	\$172,624,013.68	\$116,307,322.40	\$101,706,101.52	\$104,014,886.88	(\$14,601,220.88)	(\$2,308,785.36)	0.87	0.98	1.04	0.97	-14.36%	-2.27%
1/23/2011	\$168,003,676.84	\$174,982,098.68	\$120,510,941.01	\$106,468,027.75	\$109,931,103.71	(\$14,042,913.26)	(\$3,463,075.96)	0.88	0.97	1.06	0.95	-13.19%	-3.25%
2/20/2011	\$168,296,237.01	\$177,498,693.23	\$124,015,863.10	\$110,125,201.90	\$113,309,881.71	(\$13,890,661.20)	(\$3,184,673.81)	0.89	0.97	1.06	0.91	-12.61%	-2.89%
3/20/2011	\$171,065,101.25	\$176,921,883.05	\$127,608,652.19	\$113,391,581.57	\$117,078,531.04	(\$14,217,070.62)	(\$3,686,343.47)	0.89	0.97	1.07	0.96	-12.54%	-3.25%

Table 39: Report Information – Project SV vs. CV Trend

General Information	
Report Title	Project SV vs. CV Trend
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004340
Report Category	Cost Performance by Program/Project
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Program Project
Brief Description	Report provides last 6 months of cumulative cost and schedule variance trends.
Reading Report	Trend of cumulate SV and CV combined with other EV analysis reports provide key analytics tools to spot potential issues or opportunities in project execution.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Last 6 periods (CPP Data As Of Date) contractor uploads are selected for a selected project.</p>
	<p>Data is summarized and reported and Top Level WBS (project level)</p>

Table 40: Report Image (1 of 2)

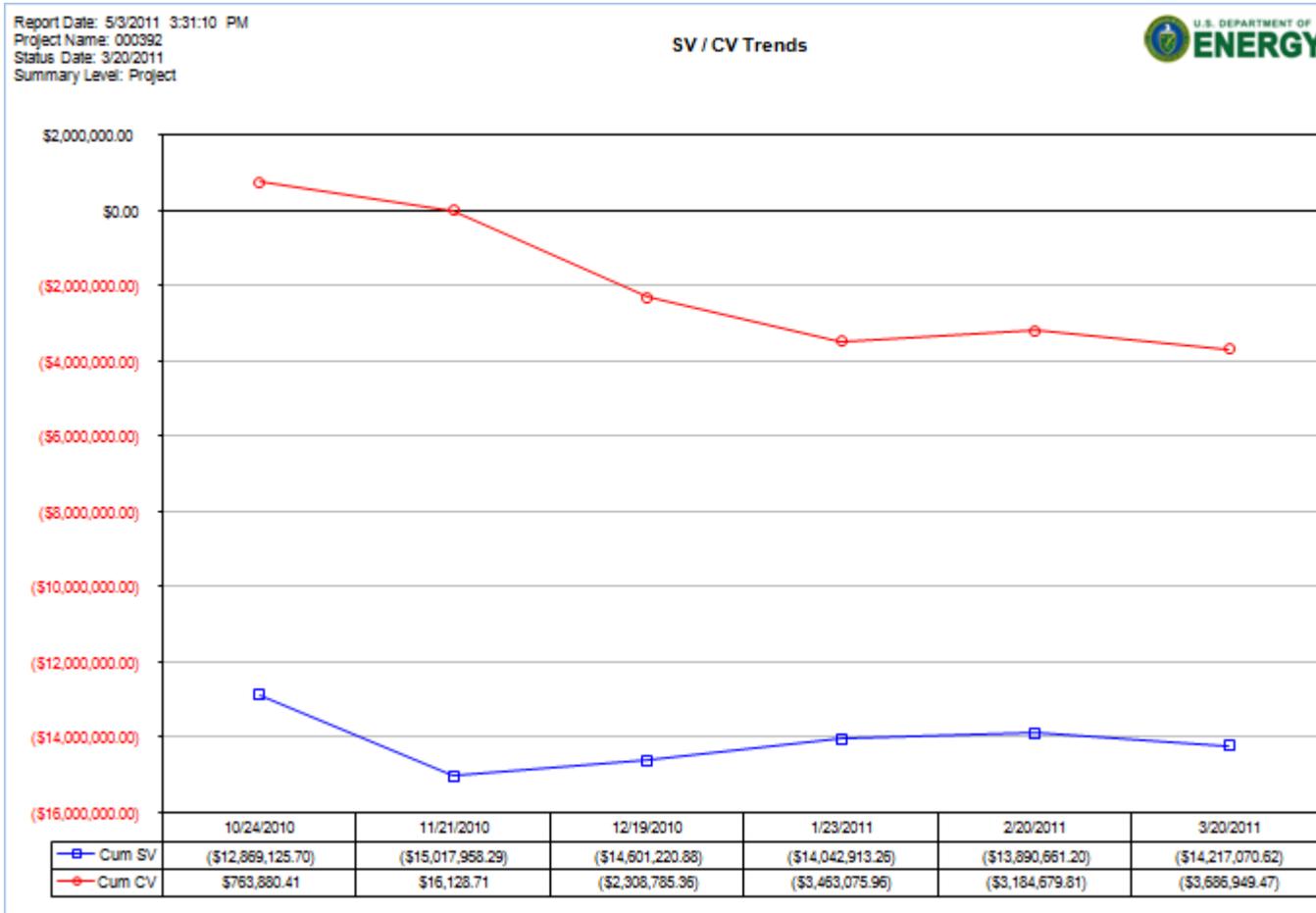


Table 41: Report Image (2 of 2)

Report Date: 5/3/2011 3:31:10 PM Project Name: 000392 Status Date: 3/20/2011 Form: PRF013SCT															
Variance Trends															
Status	BAC	EAC	Cum BCWS	Cum BCWP	Cum ACWP	Cum SV	Cum CV	Cum SPI	Cum CPI	TCPI - BAC	TCPI - EAC	Cum SV %	Cum CV %		
10/24/2010	\$167,173,064.64	\$167,181,670.64	\$108,877,044.37	\$36,007,918.67	\$35,244,038.26	(\$12,869,125.70)	\$763,880.41	0.88	1.01	0.99	0.99	-13.40%	0.80%		
11/21/2010	\$167,337,922.64	\$179,760,084.32	\$114,737,505.58	\$39,719,547.29	\$39,703,418.58	(\$15,017,958.29)	\$16,128.71	0.87	1.00	0.84	0.84	-15.06%	0.02%		
12/19/2010	\$168,003,676.84	\$172,624,013.68	\$116,307,322.40	\$101,706,101.52	\$104,014,886.88	(\$14,601,220.88)	(\$2,308,785.36)	0.87	0.96	1.04	0.97	-14.36%	-2.27%		
1/23/2011	\$168,003,676.84	\$174,982,098.68	\$120,510,941.01	\$106,468,027.75	\$109,931,103.71	(\$14,042,913.26)	(\$3,463,075.96)	0.88	0.97	1.06	0.95	-13.19%	-3.25%		
2/20/2011	\$168,286,237.01	\$177,498,693.23	\$124,015,863.10	\$110,125,201.90	\$113,309,881.71	(\$13,890,661.20)	(\$3,184,679.81)	0.89	0.97	1.06	0.91	-12.61%	-2.89%		
3/20/2011	\$171,065,101.25	\$176,921,883.05	\$127,608,652.19	\$113,391,581.57	\$117,078,531.04	(\$14,217,070.62)	(\$3,686,949.47)	0.89	0.97	1.07	0.96	-12.54%	-3.25%		

Table 42: Report Information – Project Summary

General Information	
Report Title	Project Summary
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003652
Report Category	Cost Performance by Program/Project
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Program Project
Brief Description	This report is for users to be able to see the Cumulative to Date, Current Period and At Complete EVM data elements and metrics, and IEAC calculations.
Reading Report	The report lists the EVM data elements and metrics by Cum to Date, Current Period and At Complete in rows and for each period of CPP Data Upload a new column is created with the Status data.
Technical Information	
Data Query/Queries	Filter(s)

<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPI, SPI, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a selected project.</p>
	<p>Data is summarized and reported and Top Level WBS (project level</p>

Table 43: Report Image

Report Date: 4/1/2011 7:42:11 PM
 Project Name: 000389
 Status Date: 2/25/2011
 Form: PRFD11PSM



Project Summary

Project ID:	000389
Project Description:	Salt Waste Processing Facility (SWPF)
WB # Number:	1
WB # Description:	Undefined

Period:	01/31/2010	05/28/2010	06/25/2010	07/30/2010	08/27/2010	09/24/2010	10/29/2010
Cumulative to Date							
BCWS	\$0.00	\$496,188,027.27	\$511,140,568.81	\$522,934,792.41	\$534,684,528.99	\$548,701,281.32	\$572,902,331.01
BCWP	\$447,628,000.00	\$482,254,362.57	\$496,241,519.91	\$508,755,336.28	\$520,981,165.33	\$536,762,390.35	\$555,492,694.94
ACWP	\$0.00	\$502,460,329.88	\$515,234,679.10	\$533,229,607.85	\$546,396,062.73	\$565,098,240.54	\$586,217,484.49
BV	\$447,628,000.00	(\$13,933,674.70)	(\$14,899,048.80)	(\$14,179,457.13)	(\$13,703,363.86)	(\$12,938,910.97)	(\$17,009,636.07)
BV%	0.00%	-2.81%	-2.91%	-2.71%	-2.59%	-2.36%	-2.97%
BPI	1.000	0.972	0.971	0.973	0.974	0.976	0.970
CV	\$447,628,000.00	(\$20,205,977.31)	(\$18,993,159.19)	(\$24,474,272.57)	(\$25,374,897.40)	(\$29,335,890.19)	(\$30,724,789.55)
CV%	100.00%	-4.19%	-3.83%	-4.81%	-4.87%	-5.48%	-5.53%
CPI	#DIV/0!	0.960	0.963	0.954	0.954	0.948	0.948
Current Period							
BCWS	\$10,096.00	\$9,291,866.51	\$14,962,541.24	\$11,794,223.90	\$11,749,736.58	\$14,016,732.33	\$23,801,089.69
BCWP	\$10,110.00	\$11,781,176.44	\$13,967,167.34	\$12,513,815.37	\$12,225,830.05	\$14,781,185.02	\$19,730,344.59
ACWP	\$12,954.00	\$14,671,965.14	\$12,774,349.22	\$17,994,928.75	\$13,126,484.88	\$18,742,177.81	\$21,119,243.95
BV	\$14.00	\$2,489,309.93	(\$955,373.90)	\$719,591.47	\$475,093.47	\$764,452.69	(\$4,070,725.10)
BV%	0.14%	26.79%	-6.46%	6.10%	4.09%	5.45%	-17.10%
BPI	1.001	1.268	0.935	1.081	1.041	1.055	0.829
CV	(\$2,844.00)	(\$2,890,389.70)	\$1,212,818.12	(\$5,481,113.38)	(\$900,624.83)	(\$3,960,992.79)	(\$1,388,899.36)
CV%	-28.13%	-24.53%	8.67%	-43.80%	-7.37%	-26.80%	-7.04%
CPI	0.780	0.803	1.095	0.695	0.931	0.789	0.934
At Complete							
BAC	\$1,033,967,000.00	\$1,033,990,084.44	\$1,034,438,884.78	\$1,040,227,315.75	\$1,040,227,315.96	\$1,045,985,317.22	\$1,053,582,734.44
EAC	\$1,175,000,000.00	\$1,079,168,289.65	\$1,081,354,867.44	\$1,086,109,037.81	\$1,089,011,907.38	\$1,103,438,779.31	\$1,112,927,504.67
VAC	(\$141,033,000.00)	(\$45,178,205.21)	(\$48,915,982.86)	(\$45,881,722.06)	(\$48,784,590.42)	(\$57,453,462.09)	(\$59,344,770.23)
ACI	0.880	0.968	0.957	0.958	0.955	0.948	0.947
TCPI (T o EAC)	0.499	0.967	0.951	0.961	0.957	0.948	0.946
TCPI (T o BAC)	0.567	1.038	1.037	1.048	1.051	1.061	1.066
% Scheduled	0.00%	47.99%	49.41%	50.27%	51.40%	52.46%	54.34%
% Complete	43.29%	46.64%	47.97%	48.91%	50.08%	51.22%	52.72%
% Spent	0.00%	48.59%	49.81%	51.26%	52.52%	54.03%	55.64%
IEAC							
Cum CPI	#DIV/0!	\$1,077,313,239.69	\$1,074,031,022.12	\$1,090,268,671.77	\$1,090,890,606.22	\$1,103,258,678.04	\$1,111,857,322.18
Cum SPI X Cum Cpl	#DIV/0!	\$1,093,922,345.24	\$1,090,808,203.27	\$1,105,793,838.74	\$1,105,215,548.81	\$1,116,255,503.94	\$1,127,952,839.59
3 Period Moving Average	\$586,339,000.00	\$1,192,129,964.72	\$1,087,765,067.26	\$1,166,934,346.50	\$1,136,408,507.76	\$1,208,848,231.96	\$1,150,920,620.50

D. WBS

The WBS Folder contains several reports configured that provide the ability to analyze EV data and metrics based on the Contractor's CPP Upload of Performance Data by WBS.

The following reports are contained in the WBS Folder:

1. WBS CPR Schedule Integration Report
2. WBS Cumulative Analysis Chart
3. WBS Cumulative Variance Analysis
4. WBS IEAC Analysis
5. WBS PM Summary
6. WBS Performance Index Trends
7. WBS SV% vs. CV% Quad Chart

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 44: Report Information - WBS CPR Schedule Integration Report

General Information	
Report Title	WBS CPR Schedule Integration Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002162
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for users to be able to see the Incremental, Cumulative and At Complete cost of all WBS levels associated with this project. This report also shows Time Phased Cost, Schedule and Variance dates associated with the project.
Reading Report	The report is summarized by each WBS level of the project. The first column identifies the incremental costs of the project in terms of BCWS, BCWP, ACWP, SV and CV. The second column identifies the cumulative costs of the project in terms of BCWS, BCWP, ACWP, SV and CV. The third column shows the at complete cost associated with the project in terms of BAC, EAC and VAC. The fourth column represents the cumulative data with regard to CPI, SPI, ETi and ACi. The last columns show the Scheduled Dates and Variance Date data associated to each WBS level.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <hr/> <p>Status Date equals selected CPP Data As Of Date for a selected project..</p>

Table 45: Report Image 1 of 3

Report Date: 11/29/2010 12:43l Program: 000387l Status Date: 9/30/2010l Form:		WBS CPR S									
VBS	Incremental					Cumulative					
	BCWS	BCWP	ACWP	SV	CV	BCWS	BCWP	ACWP	SV	CV	
P Idaho Cleanup Project	\$28,766,759	\$28,588,998	\$5,918,326	-\$177,761	\$22,670,672	\$474,456,309	\$447,394,219	\$472,815,192	-\$27,062,090	-\$25,420,973	
P.1 INTEC - Idaho Nuclear Technology and Engin	\$28,766,759	\$28,588,998	\$5,918,326	-\$177,761	\$22,670,672	\$474,456,309	\$447,394,219	\$472,815,192	-\$27,062,090	-\$25,420,973	
P.1.04 Iw/TU Project	\$28,766,759	\$28,588,998	\$5,918,326	-\$177,761	\$22,670,672	\$474,456,309	\$447,394,219	\$472,815,192	-\$27,062,090	-\$25,420,973	
P.1.04.01 Baseline Development						\$22,518,400	\$22,518,400	\$22,518,399	\$0	\$2	
P.1.04.01.01 Project Management						\$1,816,244	\$1,816,244	\$1,816,244		\$0	
P.1.04.01.02 Engineering						\$1,208,924	\$1,208,924	\$1,208,924		\$0	
P.1.04.01.05 Testing / Operations						\$1,468,341	\$1,468,341	\$1,468,341		\$0	
P.1.04.01.06 Environmental						\$229,729	\$229,729	\$229,728		\$0	
P.1.04.01.07 Nuclear Safety						\$96,756	\$96,756	\$96,755		\$1	
P.1.04.01.08 Design						\$6,527,504	\$6,527,504	\$6,527,504		\$0	
P.1.04.01.09 Planning Window						\$11,170,904	\$11,170,904	\$11,170,902	\$0	\$1	
P.1.04.03 Design Packages for CD3	\$801,953	\$820,120	-\$323,885	\$18,168	\$1,144,005	\$77,692,156	\$77,411,692	\$79,866,270	-\$280,464	-\$2,454,577	

Table 46: Report Image 2 of 3

Report Date: 11/29/2010 12:43l Program: 000387l Status Date: 9/30/2010l Form:											
		Schedule Integration Report									
WBS	At Completion			Cumulative				Cost Dates			
	BAC	EAC	VAC	CPI	SPI	ETI	ACi	Baseline		Current	
								Start	End	Start	End
P Idaho Cleanup Project	\$494,962,309	\$527,030,037	-\$32,067,728	0.95	0.94	0.89	0.94	9/30/2005	4/24/2011	9/30/2005	9/30/2011
P.1 INTEC - Idaho Nuclear Technology and Engine	\$494,962,309	\$527,030,037	-\$32,067,728	0.95	0.94	0.89	0.94	9/30/2005	4/24/2011	9/30/2005	9/30/2011
P.1.04 IwTU Project	\$494,962,309	\$527,030,037	-\$32,067,728	0.95	0.94	0.89	0.94	9/30/2005	4/24/2011	9/30/2005	9/30/2011
P.1.04.01 Baseline Development	\$22,518,400	\$22,518,399	\$2	1.00	1.00	1.00	1.00	9/30/2005	8/24/2008	9/30/2005	8/23/2009
P.1.04.01.01 Project Management	\$1,816,244	\$1,816,244	\$0	1.00	1.00	1.00	1.00	9/30/2005	8/24/2008	9/30/2005	9/30/2008
P.1.04.01.02 Engineering	\$1,208,924	\$1,208,924	\$0	1.00	1.00	1.00	1.00	9/30/2005	8/24/2008	9/30/2005	9/30/2008
P.1.04.01.05 Testing / Operations	\$1,468,341	\$1,468,341	\$0	1.00	1.00	1.00	1.00	8/24/2008	8/24/2008	9/30/2005	9/30/2008
P.1.04.01.06 Environmental	\$229,729	\$229,728	\$0	1.00	1.00	1.00	1.00	9/30/2005	8/24/2008	9/30/2005	9/30/2008
P.1.04.01.07 Nuclear Safety	\$96,756	\$96,755	\$1	1.00	1.00	1.00	1.00	9/30/2005	8/24/2008	9/30/2005	9/30/2008
P.1.04.01.08 Design	\$6,527,504	\$6,527,504	\$0	1.00	1.00	1.00	1.00	9/30/2005	8/24/2008	9/30/2005	9/30/2008
P.1.04.01.09 Planning Window	\$11,170,904	\$11,170,902	\$1	1.00	1.00	1.00	1.00	5/21/2006	8/24/2008	2/19/2006	8/23/2009
P.1.04.03 Design Packages for CD3	\$78,867,606	\$81,638,013	-\$2,770,406	0.97	1.00	0.95	0.97	10/23/2005	1/23/2011	10/23/2005	1/23/2011

Table 47: Report Image 3 of 3

VBS		Time Phase - Dates											
		Schedule Dates						Time Phase Date Variance					
		Baseline			Current			Baseline			Current		
		ES	EF	LF	ES	EF	LF	ESV	EFV	LFV	ESV	EFV	LFV
P	Idaho Cleanup Project	9/26/2005	12/17/2015	12/31/2035	9/26/2005	8/15/2017	12/31/2035	-4	1698	9017	-4	2146	8858
P.1	INTEC - Idaho Nuclear Technology and Engin	9/26/2005	12/17/2015	12/31/2035	9/26/2005	8/15/2017	12/31/2035	-4	1698	9017	-4	2146	8858
P.1.04	IwTU Project	9/26/2005	12/17/2015	12/31/2035	9/26/2005	8/15/2017	12/31/2035	-4	1698	9017	-4	2146	8858
P.1.04.01	Baseline Development	9/26/2005	3/21/2008	12/31/2035	9/26/2005	3/21/2008	3/21/2008	-4	-156	9990	-4	-520	-520
P.1.04.01.01	Project Management	9/26/2005	3/21/2008	12/31/2035	9/26/2005	3/21/2008	3/21/2008	-4	-156	9990	-4	-193	-193
P.1.04.01.02	Engineering	9/26/2005	3/21/2008	12/31/2035	9/26/2005	3/21/2008	3/21/2008	-4	-156	9990	-4	-193	-193
P.1.04.01.05	Testing / Operations	9/26/2005	3/21/2008	12/31/2035	9/26/2005	3/21/2008	3/21/2008	-1063	-156	9990	-4	-193	-193
P.1.04.01.06	Environmental	9/26/2005	3/21/2008	12/31/2035	9/26/2005	3/21/2008	3/21/2008	-4	-156	9990	-4	-193	-193
P.1.04.01.07	Nuclear Safety	9/26/2005	3/21/2008	12/31/2035	9/26/2005	3/21/2008	3/21/2008	-4	-156	9990	-4	-193	-193
P.1.04.01.08	Design	9/26/2005	3/21/2008	12/31/2035	9/26/2005	3/21/2008	3/21/2008	-4	-156	9990	-4	-193	-193
P.1.04.01.09	Planning Window	1/23/2006	3/21/2008	12/31/2035	2/1/2006	3/21/2008	3/21/2008	-118	-156	9990	-18	-520	-520
P.1.04.03	Design Packages for CD3	10/3/2005	10/1/2010	12/31/2035	10/3/2005	2/17/2011	9/23/2011	-20	-114	9108	-20	25	243



Table 48: Report Information - WBS Cumulative Analysis Chart

General Information	
Report Title	WBS Cumulative Analysis Chart
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002071
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for users to be able to see the cumulative dollar value of the WBS for the specific project in a bar graph format.
Reading Report	When reading this report, users should notice that at the bottom of each bar there is a dollar value that is associated with the projects BCWS, BCWP, ACWP, SV, CV, BAC, EAC and VAC. Each bar is color coded to help the analyst differentiate between each EV calculation. For example, the blue bar represents BCWS and the green bar represents BCWP.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>WBS Tree from Level 1 down to Level 3 is selected for this report as specified in contractor system and uploaded into the system.</p> <p>Only data from the currently-selected project is displayed in this report.</p> <p>Status Date equals selected CPP Data As Of Date for a selected project.</p>

Table 49: Report Image

Report Date: 11/24/2010 10:24:21 AM
 Project Name: 000387
 Status Date: 9/30/2010
 Summary Level: Project

WBS Cumulative Analysis

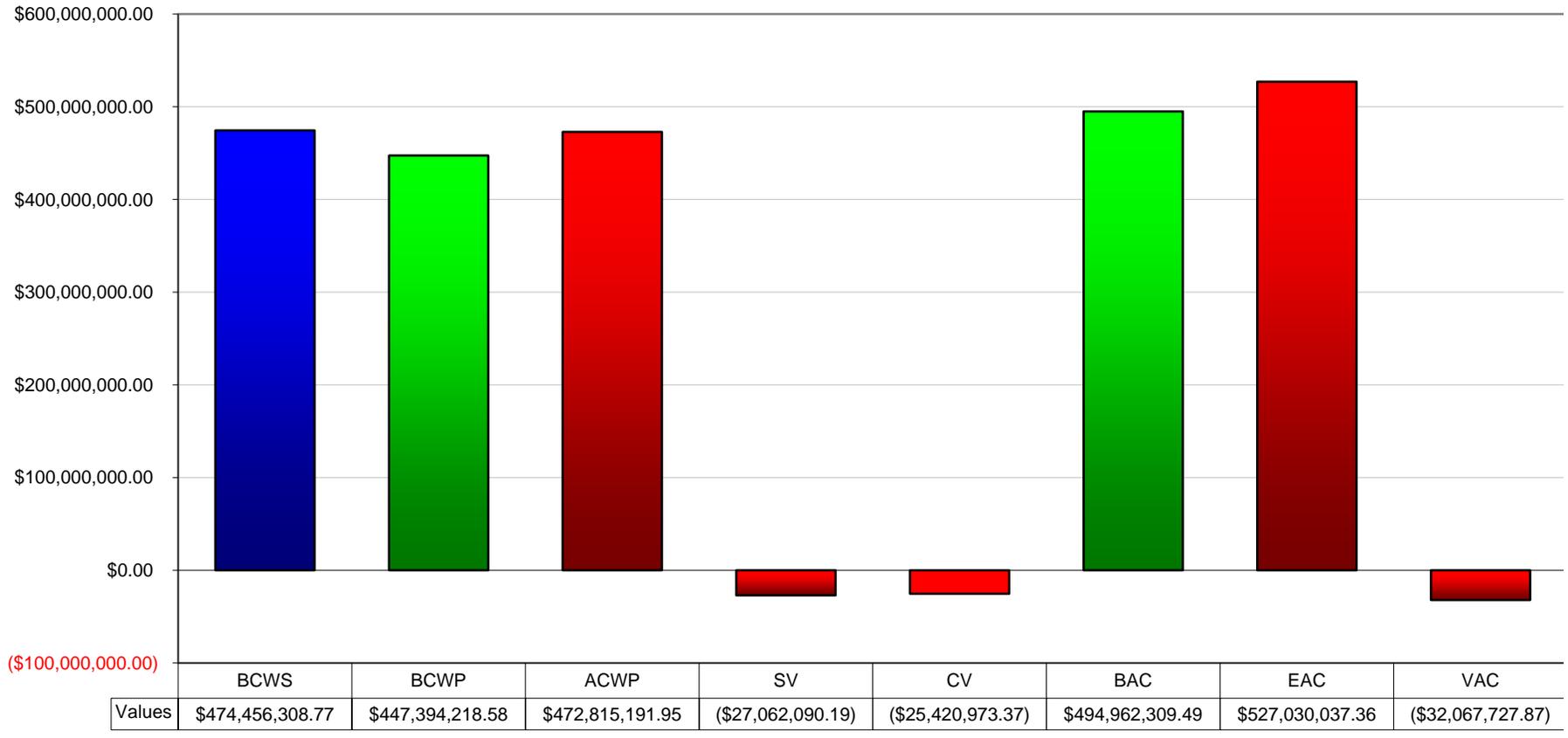


Table 50: Report Information - WBS Cumulative Variance Analysis

General Information	
Report Title	WBS Cumulative Variance Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002072
Report Category	Cost Performance by WBS
Dekker Default Folder Path	
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for users to be able to see the trending of each WBS level in terms of SPi, CPi and ACi. Each WBS level has a predetermined threshold; if these thresholds are tripped the report will indicate the variance using red, yellow or green with an arrow showing it trending up or down in the SV, CV and VAC columns.
Reading Report	When reading this report, the analyst should notice that the first column of the report is the WBS Number followed by a description of each WBS. Each description is hyperlinked to a drilldown report. The next three columns are SV, CV and VAC and are color coded to indicate if a threshold has been tripped in either red, yellow or green with a an arrow pointing up or down to indicate any trending of that WBS element. The next column on this report shows the SPi, CPi and ACI for that particular WBS element.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a selected project.</p>

Table 51: Report Image 1 of 2



Report Date: 11/24/2010 11:16:00 AM
 Project Name: 000387
 Status Date: 9/30/2010
 Form: PRF017WVA

WBS Cumulative Variance Analysis

THRESHOLD		CHANGE		COMMENTS
STATUS	MAX	STATUS	ARROW	
Red	0.80	Better	▲	
Yellow	0.90	N Change	-	
Green	1.00	Wors	▼	

WBS Number	DESCRIPTION	SV	CV	VAC	SPi	CPI	ACi
P	Idaho Cleanup Project	▼	▲	-	0.94	0.95	0.94
P.1	INTEC - Idaho Nuclear Technology and Engineering Center	▼	▲	-	0.9□	0.95	0.94
P.1.04	IWTU Project	▼	▲	-	0.94	0.95	□.94
P.1.04.01	Baseline Development	-	-	-	1.00	1.□0	1.00
P.1.04.01.01	Project Management	-	-	-	1.00	1.00	1.00
P.1.04.01.02	Engineering	-	-	-	1.00	1.00	1.00
P.1.04.01.05	Testing / Operations	-	-	-	1.00	1.00	1.00
P.1.04.01.06	Environmental	-	-	-	1.00	1.00	1.00
P.1.04.01.07	Nuclear Safety	-	-	-	1.00	1.00	1.00
P.1.04.01.08	Design	-	-	-	1.00	1.00	1.00
P.1.04.01.09	Planning Window	-	-	-	1.00	1.00	1.00
P.1.04.03	Design Packages for CD3	▲	▲	-	1.00	0.97	□.97
P.1.04.03.01	General Design Packages for CD3	-	-	-	1.00	1.03	1.03
P.1.04.03.02	Liquid Waste Process	-	-	-	1.00	1.01	1.01
P.1.04.03.03	Drummed Waste Process	-	-	-	1.00	1.00	1.00
P.1.04.03.04	Packaging and Handling	-	-	-	1.00	1.00	1.00
P.1.04.03.05	Off-Gas System	-	-	-	1.00	1.00	1.00
P.1.04.03.06	Balance of Plant	-	-	-	1.00	1.00	1.00
P.1.04.03.07	CD3 Implementation Support (WGI)	-	▼	-	1.00	0.97	0.97
P.1.04.03.08	Design Management	-	▲	-	1.00	1.00	1.00
P.1.04.03.09	CD3 Implementation Support (CWI)	▲	▲	-	0.98	0.89	0.88

Table 52: Report Image 2 of 2

Report Date: 11/23/2010 12:13:10 PM
 Project Name: 000387
 Status Date: 3/30/2010
 Form: PRF017WVA



Summary Level **WBS Detail Cumulative Variance Report**

WBS Num	DESCRIPTION	LEVEL	SV	CV	VAC	SPI	CPI	ACI	PI	BAC	EAC	SV %	CV %	VAC %	CHANGE	CV CHANGE	VAC CHANGE
P	Idaho Cleanup Project	1	(\$27,062,090.19)	(\$25,420,373.37)	(\$32,067,727.87)	0.94	0.95	0.94	2.15	0.88		-5.70%	-5.68%	-6.48%	(\$177,760.97)	\$22,670,671.87	
P.1	INTEC - Idaho Nuclear Techn	2	(\$27,062,090.19)	(\$25,420,373.37)	(\$32,067,727.87)	0.94	0.95	0.94	2.15	0.88		-5.70%	-5.68%	-6.48%	(\$177,760.97)	\$22,670,671.87	
P.1.04	IwTU Project	3	(\$27,062,090.19)	(\$25,420,373.37)	(\$32,067,727.87)	0.94	0.95	0.94	2.15	0.88		-5.70%	-5.68%	-6.48%	(\$177,760.97)	\$22,670,671.87	
P.1.04.01	Baseline Development	4	(\$0.03)	\$1.80	\$1.83	1.00	1.00	1.00	0.02			0.00%	0.00%	0.00%			
P.1.04.01.01	Project Management	5		\$0.20	\$0.20	1.00	1.00	1.00					0.00%	0.00%			
P.1.04.01.02	Engineering	5		(\$0.36)	(\$0.36)	1.00	1.00	1.00					0.00%	0.00%			
P.1.04.01.05	Testing / Operations	5		(\$0.27)	(\$0.27)	1.00	1.00	1.00					0.00%	0.00%			
P.1.04.01.06	Environmental	5		\$0.37	\$0.37	1.00	1.00	1.00					0.00%	0.00%			
P.1.04.01.07	Nuclear Safety	5		\$0.51	\$0.51	1.00	1.00	1.00					0.00%	0.00%			
P.1.04.01.08	Design	5		\$0.25	\$0.25	1.00	1.00	1.00					0.00%	0.00%			
P.1.04.01.09	Planning Window	5	(\$0.03)	\$1.10	\$1.13	1.00	1.00	1.00	0.03			0.00%	0.00%	0.00%			

Table 53: Report Information – WBS IEAC Analysis

General Information	
Report Title	WBS IEAC Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002399
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for users to be able to see the cumulative dollar value of the WBS IEAC for this specific project in a bar graph format.
Reading Report	When reading this report, users should notice that at the bottom of each bar there is a dollar value that is associated with the projects BAC, EAC, BCWS, BCWP, ACWP, IEAC (CPi), IEAC (CPi x SPi) and IEAC (3 Per Avg). Each bar is color coded to help the analyst differentiate between each EV calculation. For example, the blue bar represents BAC, the green bar represents EAC and the red bars represent IEAC.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <hr/> <p>Status Date equals selected CPP Data As Of Date for a selected project.</p>

Table 54: Report Image

Report Date: 11/24/2010 12:51:36 PM
 Project Name: 000387 - Sodium Bearing Waste Treatment (SBWT)
 Status Date: 9/30/2010
 Summary Level: Project



WBS IEAC Analysis

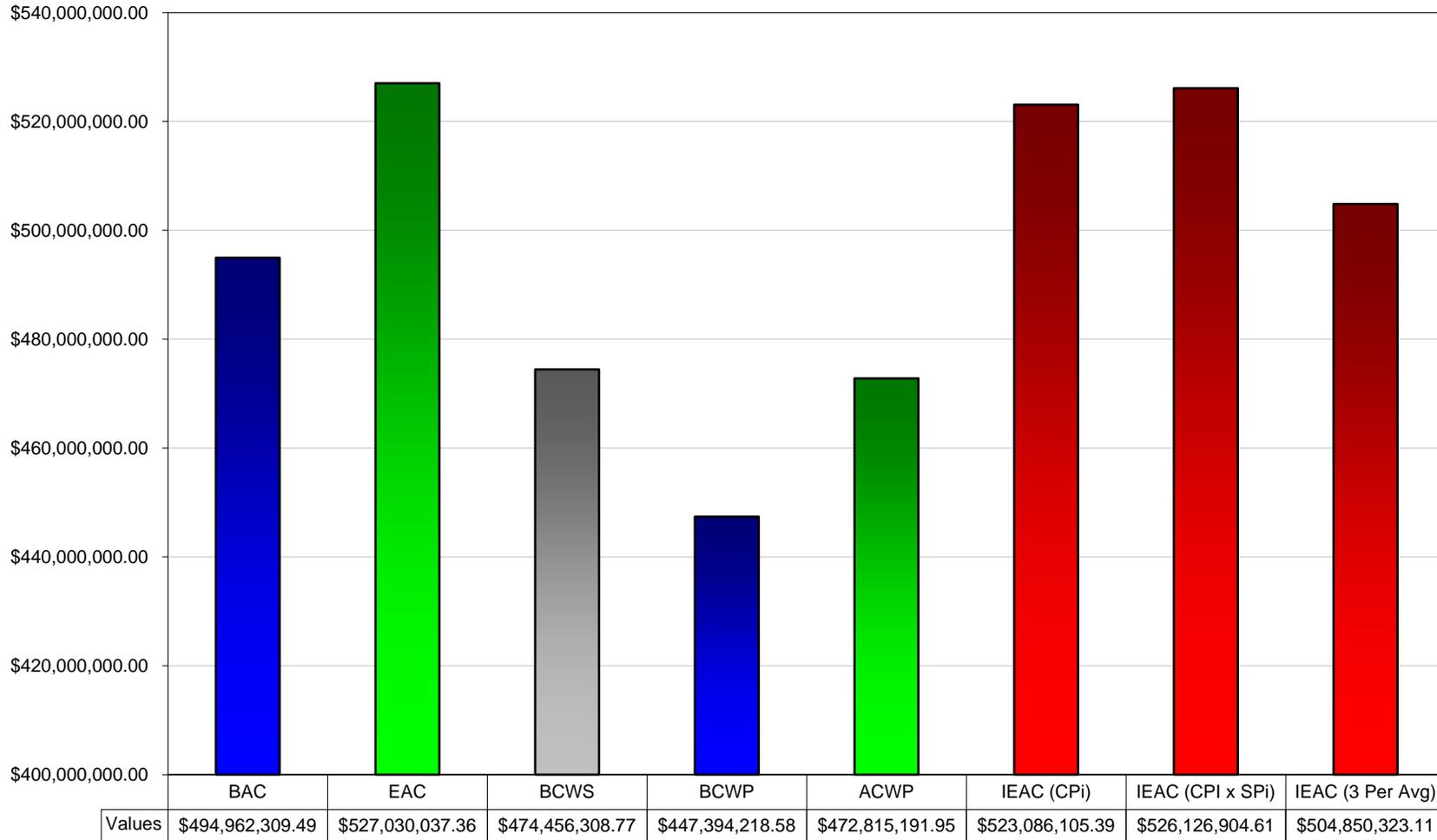


Table 55: Report Information – WBS PM Summary

General Information	
Report Title	WBS PM Summary
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002400
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for users to be able to see the total dollar value associated to each WBS level within the project. Any cost variance in the report is marked in red in the SV, CV and VAC column within the report.
Reading Report	When reading this report, the analyst will be able to identify summary WBS Levels that are highlighted in light green. The first column identifies the WBS Level (1, 2, and 3). The second column gives a brief description of the each WBS. The next columns show the BCWS, BCWP, ACWP, SV and CV with each column showing the Cumulative and Current dollar amount associated to each WBS level. The next remaining columns show CPI, SPi, BAC, EAC and VAC.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>OBS Tree from Level 1 down to Level 3 is selected for this report as specified in contractor system and uploaded into the system.</p>
	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a selected project.</p>

Table 56: Report Image

Report Date: 11/24/2010 1:44:25 PM Project Name: 000387 Status Date: 9/30/2010 Form: PRF021WPM											
											
Summary Level <input type="checkbox"/>											
WBS PM Summary											
WBS Number	VAR								CPI	BAC	BAC)
LEVEL	Flag	BCWS	BCWP	ACWP	SV	CV	SPI	EAC	EAC)	VAC	
1	P	CUM SCV	\$474,456,308.77	\$447,394,218.58	\$472,815,191.95	(\$27,062,090.19)	(\$25,420,973.37)	0.95	\$494,962,309.49	2.15	(\$32,067,727.87)
	Idaho Cleanup Project	CUR SC	\$28,766,759.22	\$28,588,998.25	\$5,918,326.38	(\$177,760.97)	\$22,670,671.87	0.94	\$527,030,037.36	0.88	
2	P.1	CUM SCV	\$474,456,308.77	\$447,394,218.58	\$472,815,191.95	(\$27,062,090.19)	(\$25,420,973.37)	0.95	\$494,962,309.49	2.15	(\$32,067,727.87)
	INTEC - Idaho Nuclear Technology	CUR SC	\$28,766,759.22	\$28,588,998.25	\$5,918,326.38	(\$177,760.97)	\$22,670,671.87	0.94	\$527,030,037.36	0.88	
3	P.104	CUM SCV	\$474,456,308.77	\$447,394,218.58	\$472,815,191.95	(\$27,062,090.19)	(\$25,420,973.37)	0.95	\$494,962,309.49	2.15	(\$32,067,727.87)
	IwTU Project	CUR SC	\$28,766,759.22	\$28,588,998.25	\$5,918,326.38	(\$177,760.97)	\$22,670,671.87	0.94	\$527,030,037.36	0.88	
Total:		CUM SCV	\$474,456,308.77	\$447,394,218.58	\$472,815,191.95	(\$27,062,090.19)	(\$25,420,973.37)	0.95	\$494,962,309.49	2.15	(\$32,067,727.87)
		CUR SC	\$28,766,759.22	\$28,588,998.25	\$5,918,326.38	(\$177,760.97)	\$22,670,671.87	0.94	\$527,030,037.36	0.88	

Table 57: Report Information - WBS Performance Analysis

General Information	
Report Title	WBS Performance Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002074
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for users to be able to see a summary of the Current, Cumulative and At Complete performance of the WBS in a bar graph format.
Reading Report	This is a summary level report which is separated in to three sections, which are Current, Cumulative and At Complete. Within these three sections each has BCWS, BCWP, ACWP, SV and CV, and each one is represented in a color coded bar.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a selected project.</p>
	<p>OBS Tree from Level 1 down to Level 3 is selected for this report as specified in contractor system and uploaded into the system.</p>

Table 58: Report Image

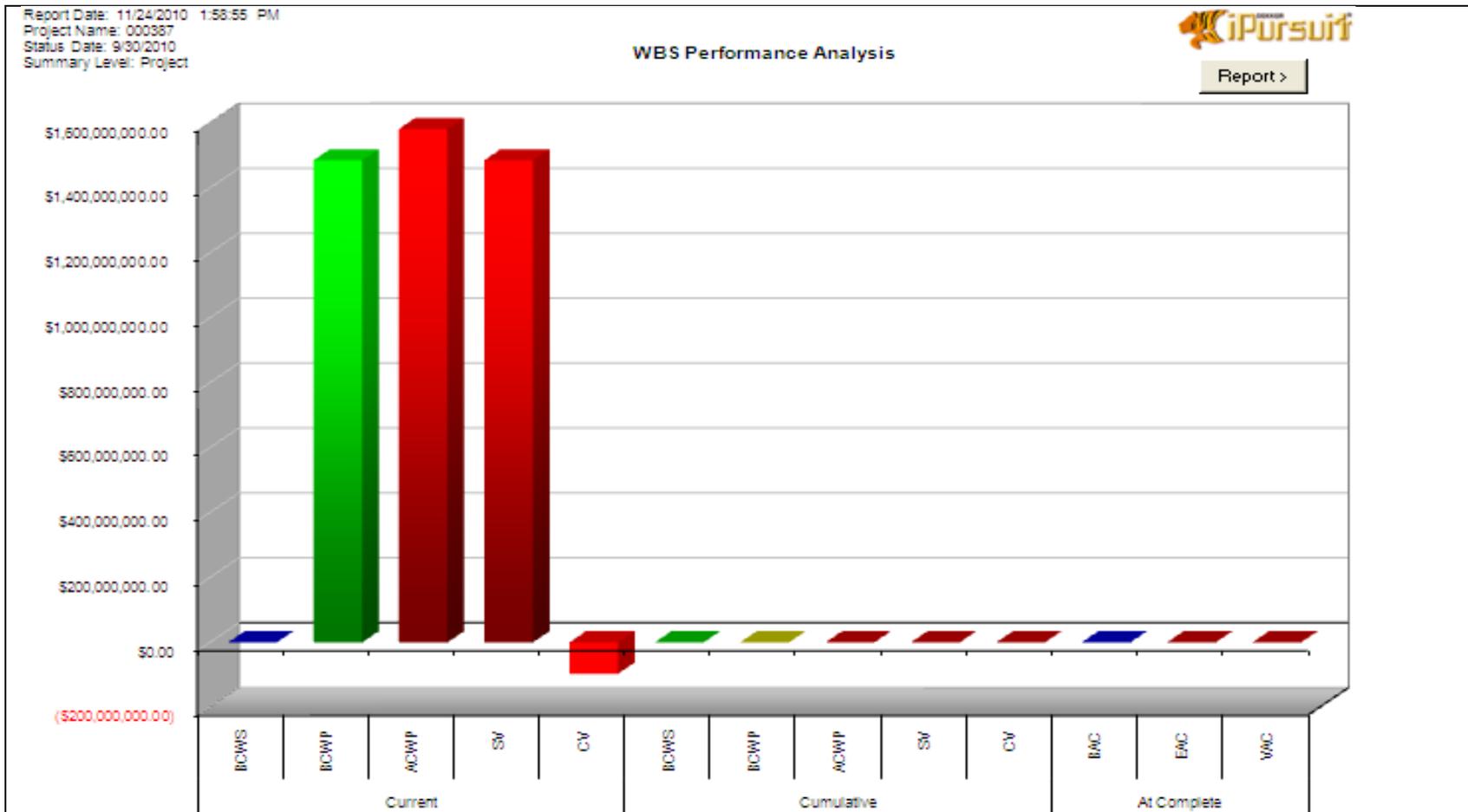


Table 59: Report Information - WBS Performance Index Trends

General Information	
Report Title	WBS Performance Index Trends
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002381
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for users to be able to see the historical trending data for every level of the project's WBS. The report shows each WBS levels SPi, CPi, TCPi to EAC and TCPi to BAC data for each period that has been reported for the project.
Reading Report	The first column of the report shows the WBS Level, WBS Number and a brief description of that particular WBS. Each description is hyperlinked to a drilldown report which allows the analyst to view a SPi/CPi Trend Chart, an Actual vs. Projected Performance Chart or an All Indices Trend Chart. The following columns show the SPi, CPi, TCPi to EAC and TCPi to BAC trending data for each period of the project.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <hr/> <p>All uploaded by contractor performance periods prior to and including selected period (identified by CPP Data As Of Date) are presented in the report.</p>

Table 61: Report Image 2 of 4

Report Date: 11/29/2010 11:59:46 AM
 Project Name: 000387
 Status Date: 9/30/2010
 WBS: P - Idaho Cleanup Project
 Summary Level: 1



SPI/CPI Trends

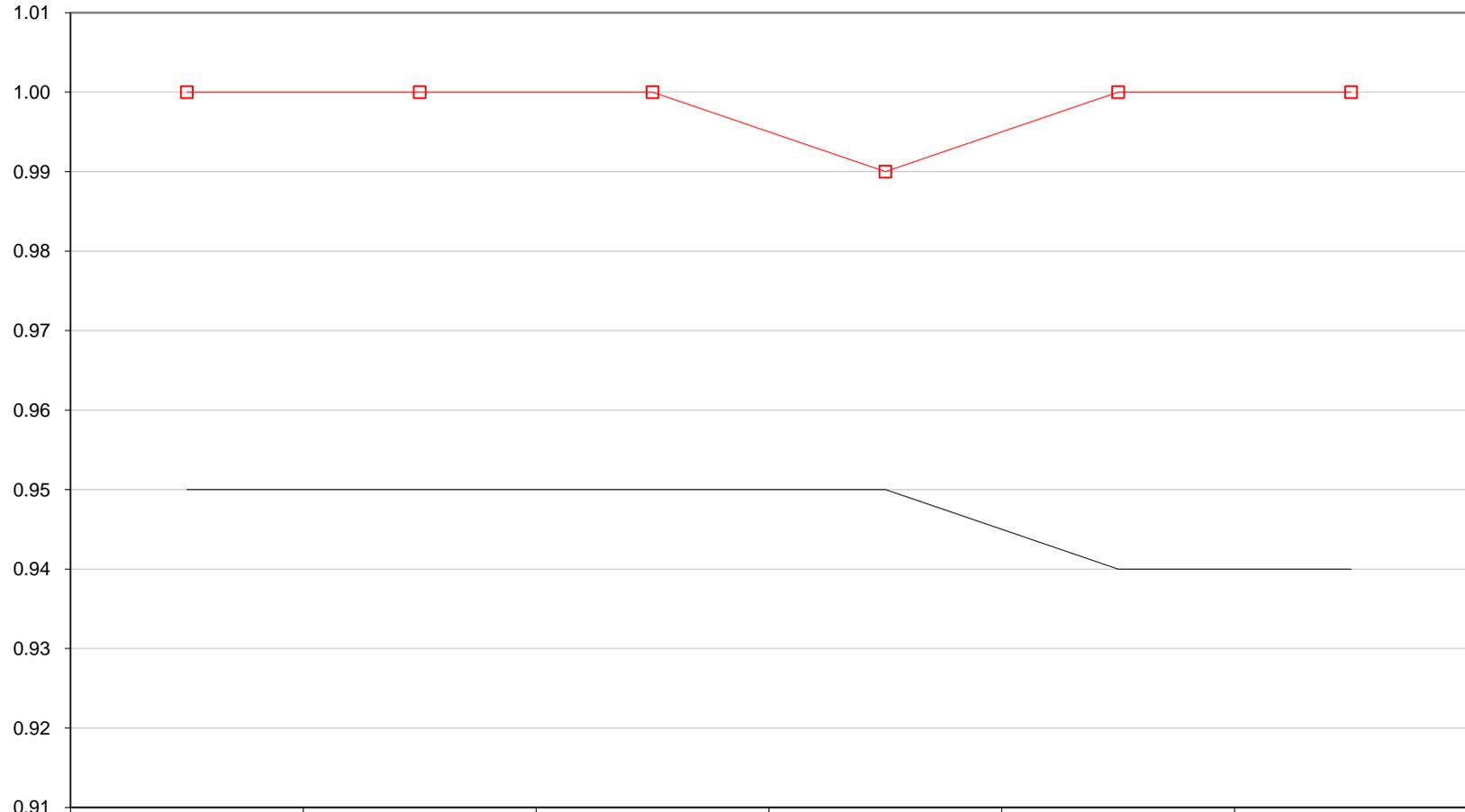


Table 62: Report Image 3 of 4

Report Date: 12/1/2010 10:18:04 AM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS: W - Waste Treatment Project
 Summary Level: 1



Actual vs. Projected Performance Trends



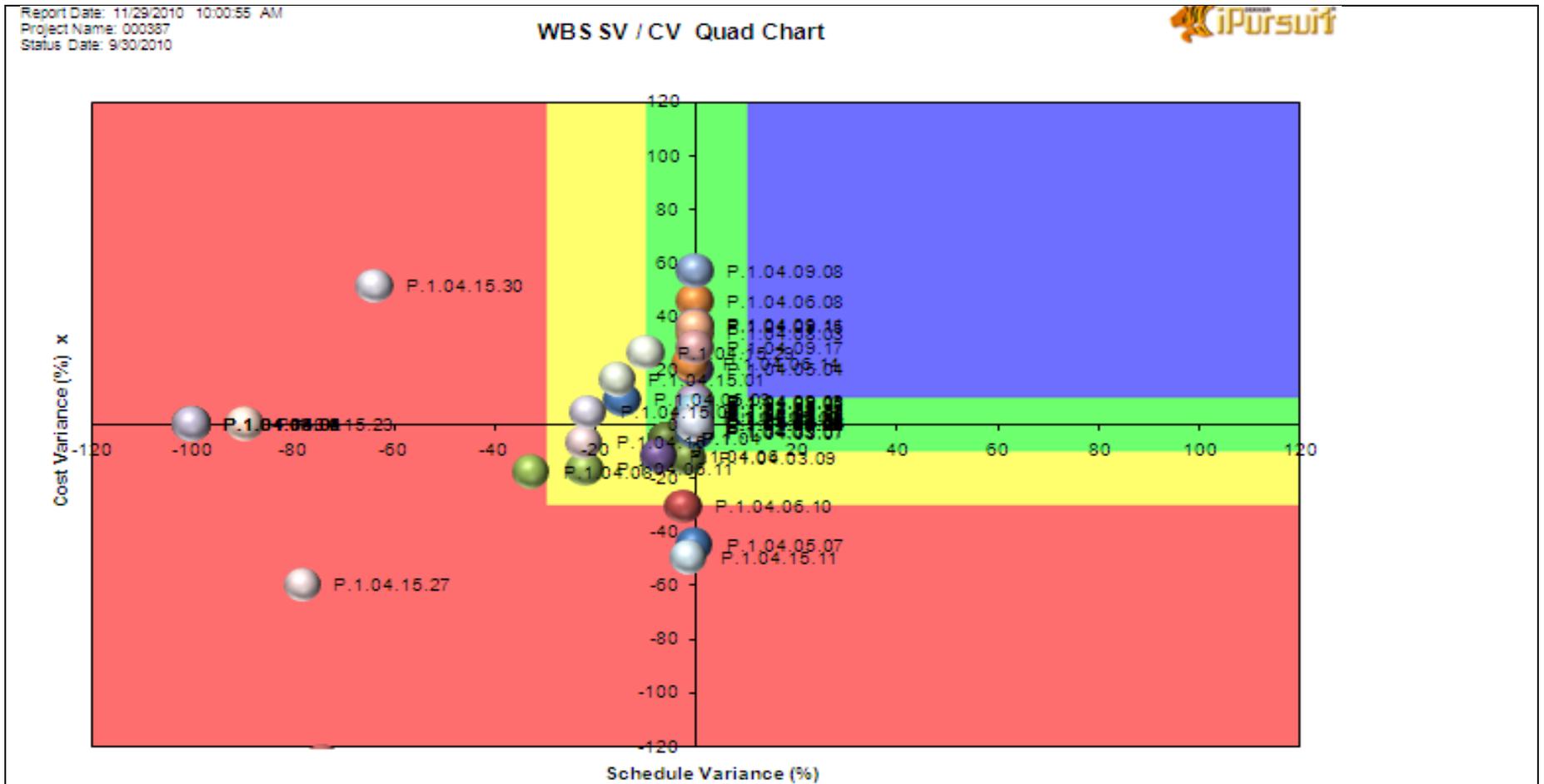
	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
—□— CPI	1.00	1.00	1.00	0.99	1.00	1.00
— TCPI To EAC	0.95	0.95	0.95	0.95	0.94	0.94

Table 64: Report Information - WBS SV% vs. CV% Quad Chart

General Information	
Report Title	WBS SV% vs. CV% Quad Chart
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002077
Report Category	Cost Performance by WBS
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/WBS
Brief Description	This report is for the user to see each level of the WBS, and if any of these WBS levels have a cost or schedule variance associated with it. Each WBS level is represented by a color coded sphere.
Reading Report	This report is a Quad Chart, and each WBS level is represented by a color coated ball with the WBS number displayed to the right. Scheduled Variance is shown in a horizontal line (x-axis) and Cost Variance is represented in a vertical line (y-axis) on the chart. The unit of measure for this chart is percentage, so if a WBS element has a SV or CV threshold that has been tripped that will determine where it is positioned on the chart.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS - The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor's Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included. The Schedule information uploaded by the contractor includes baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>Only data from the currently-selected project is displayed in this report.</p>
	<p>Status Date equals selected CPP Data As Of Date for a selected project.</p>
	<p>WBS Numbers that begin with a special character (\$) are not included on this report.</p>

Table 65: Report Image



E. Time Phased Reports

The Time Phased Reports Folder contains several reports configured that provide the ability to analyze EV data and metrics based on the Contractor's CPP Upload of Time Phased Performance Data by WBS.

The following reports are contained in the Time Phased Reports Folder:

1. Actual and Forecast Comparison
2. Budget Cost Comparison
3. Lifecycle CPi/SPi Trends
4. Performance Comparison
5. SPA Chart

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 66: Report Information - Actual and Forecast Comparison

General Information	
Report Title	Actual and Forecast Comparison
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004110
Report Category	Timephased Cost Performance
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Timephased Reports
Brief Description	Report provides comparison of ACWP and ETC curves from contractor-reported timephased data between current and prior periods.
Reading Report	<p>Prior to a current period that is identified on the report, both current and prior curves should lay flat one on the other. If there are deviations in historical periods, it is an indicator of retroactive changes to actual costs in prior months.</p> <p>Changes in curve in future periods indicates re-plan and/or re-estimate that occurred that changed project EAC and/or moved work around either pushing activities out or brings them closer in.</p> <p>TCPi (To Complete Performance Index) trend is provided for informational purposes to indicate if any efficiency is gained over time to ensure that project is delivered on budget.</p>

Technical Information	
Data Query/Queries	Filter(s)
Query Name: DATA1 Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor’s Control Account level in CPR Format 1.	Only data from the currently-selected project is displayed in this report. TCPI data is collected at the top level of WBS.
Query Name: DATA Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.	Only data from the currently-selected project is displayed in this report. Timephased data as reported by the contractor in CURRENT CPP reporting period is selected for the report. ACWP/ETC data is collected at the top level of WBS.
Query Name: DATA2 Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.	Only data from the currently-selected project is displayed in this report. Timephased data as reported by the contractor in PRIOR CPP reporting period is selected for the report. ACWP/ETC data is collected at the top level of WBS.

Table 67: Report Image - Graph

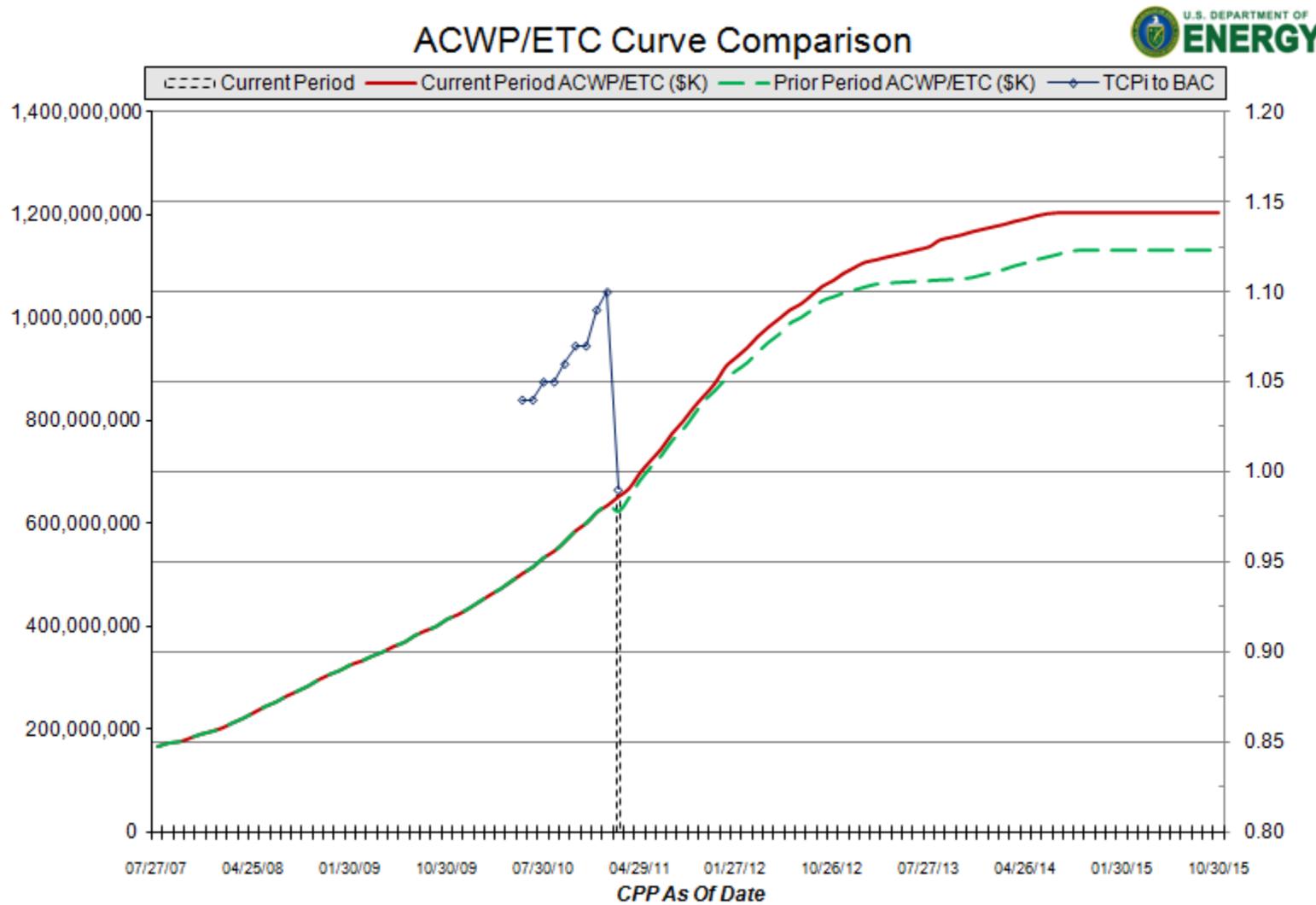


Table 68: Report Information - Budgeted Cost Comparison

General Information	
Report Title	Budgeted Cost Comparison
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004111
Report Category	Timephased Cost Performance
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Timephased Reports
Brief Description	Report provides comparison of BCWS curve from contractor-reported timephased data between current and prior periods.
Reading Report	<p>Prior to a current period that is identified on the report, both current and prior curves should lay flat one on the other. If there are deviations in historical periods, it is an indicator of retroactive changes to budget in prior months.</p> <p>Changes in curve in future periods indicates that some risks materialized/mitigated and required adjustment to MR and/or DOE Contingency, and/or BCP was approved and implemented in current period.</p> <p>Management Reserve (MR) Balance is provided to indicate trend of MR usage by the contractor. Decrease in MR Balance without changes to BCWS curve may be caused by MR applied to activities outside of current project scope or activities were authorized, but not yet planned out and reside in contractor's Undistributed Budget Account.</p>

Technical Information	
Data Query/Queries	Filter(s)
<p>Query Name: DATA1</p> <p>Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor’s Control Account level in CPR Format 1.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <p>MR Balance data is collected at the top level of WBS.</p>
<p>Query Name: DATA</p> <p>Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <p>Timephased data as reported by the contractor in CURRENT CPP reporting period is selected for the report.</p> <p>BCWS data is collected at the top level of WBS.</p>
<p>Query Name: DATA2</p> <p>Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <p>Timephased data as reported by the contractor in PRIOR CPP reporting period is selected for the report.</p> <p>BCWS data is collected at the top level of WBS.</p>

Table 69: Report Image

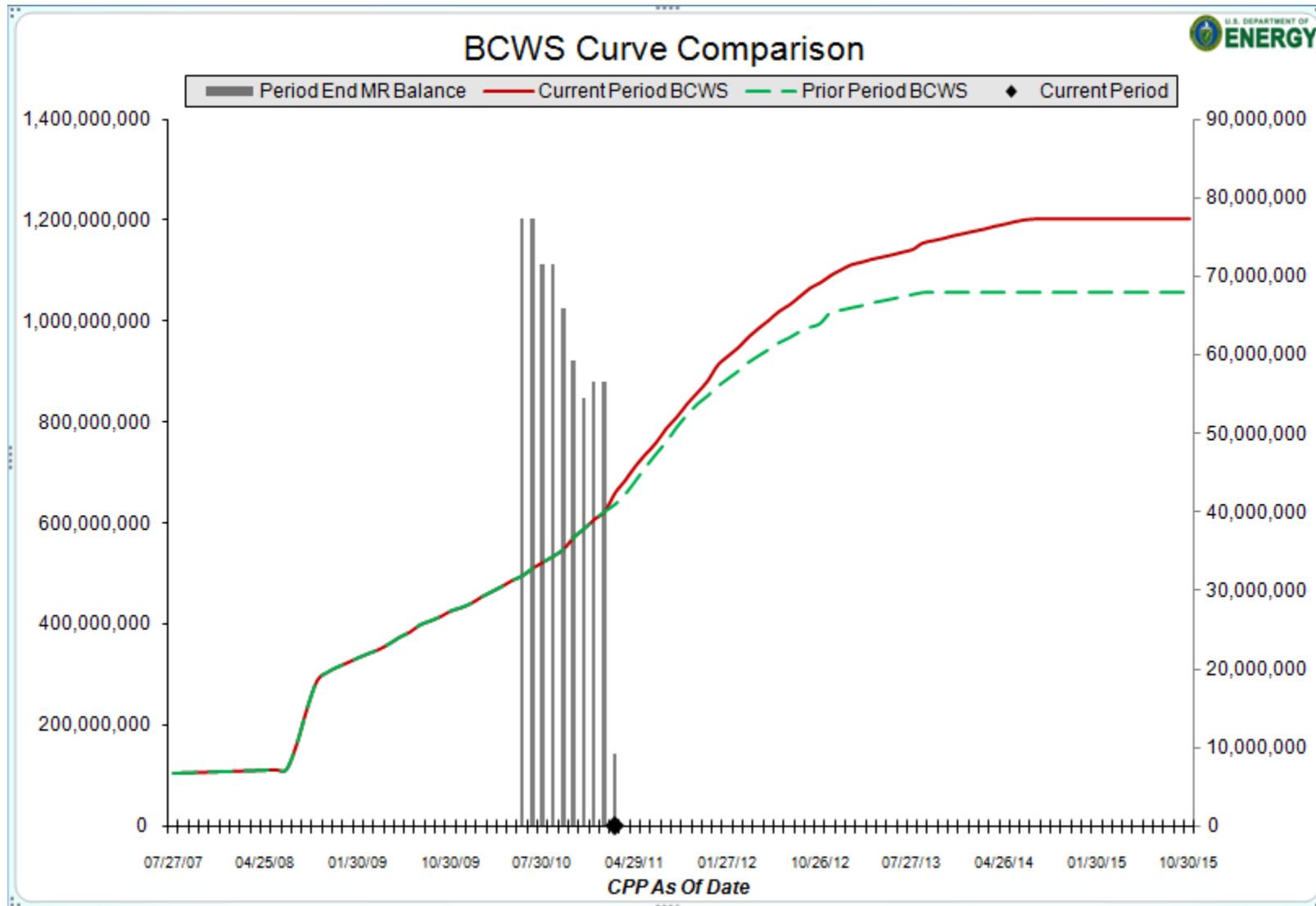


Table 70: Report Information – Lifecycle CPi/SPi Trends

General Information	
Report Title	Lifecycle CPi/SPi Trends
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004112
Report Category	Timephased Cost Performance
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Timephased Reports
Brief Description	Report provides Cumulative and Incremental CPi and SPi trends for the duration of the project from inception to current period.
Reading Report	Cumulative and Incremental CPi and SPi values are plotted on the graph from contractor-provided timephased EV data for most recent reporting period. Graph allows analysis of performance on the project since inception. In addition, standard MS Excel functionality can be used to slice the data to arrive and performance trends for the desired time frame.
Technical Information	
Data Query/Queries	Filter(s)
Query Name: DATA Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.	Only data from the currently-selected project is displayed in this report.
	Timephased data as reported by the contractor in CURRENT CPP reporting period is selected for the report.
	EV data is collected at the top level of WBS for this report.
	Only first through current project reporting period is selected for the report. Future periods and their respective BCWS and ETC values are ignored.

Table 71: Report Image

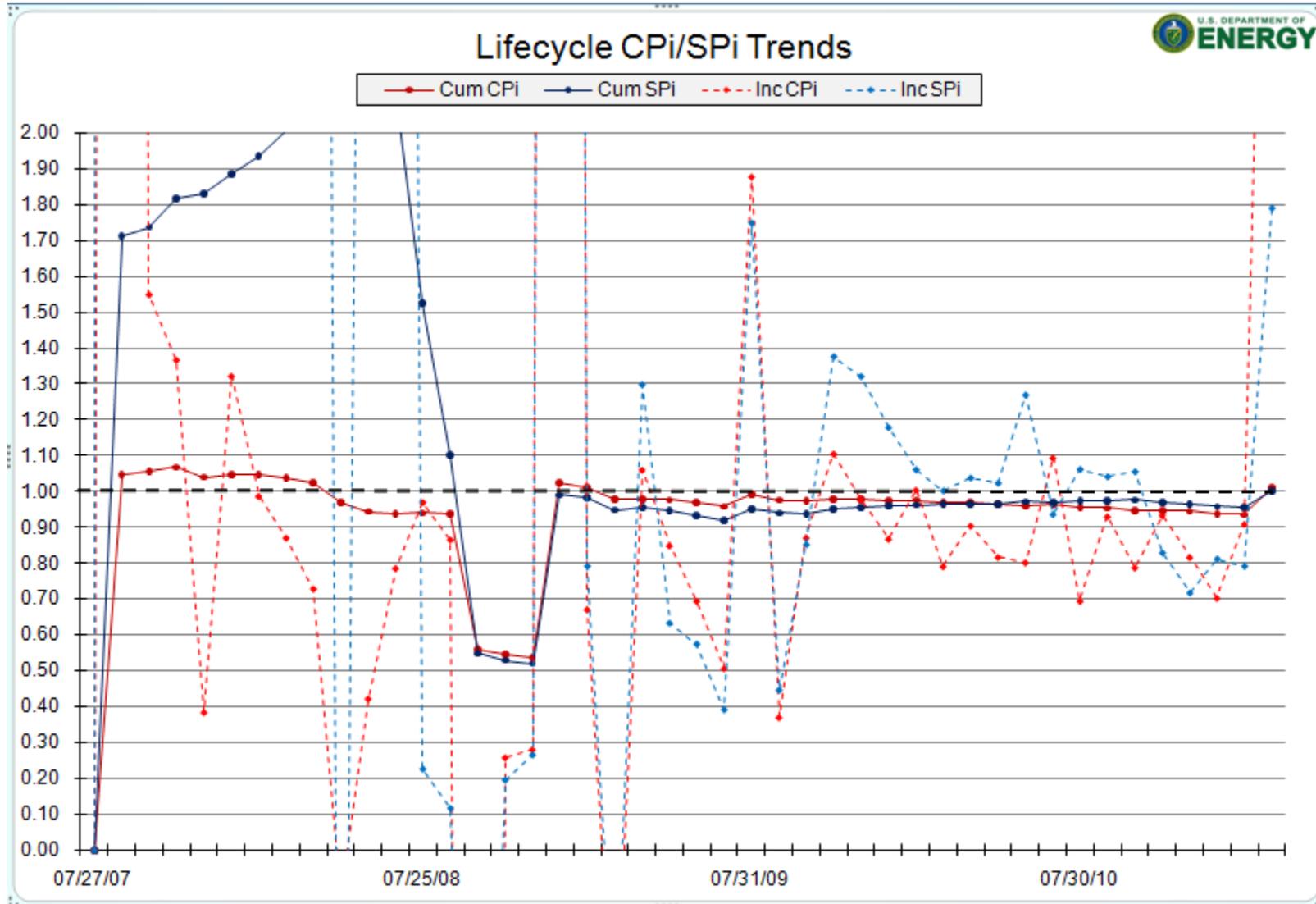


Table 72: Report Information – Performance Comparison

General Information	
Report Title	Performance Comparison
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004113
Report Category	Timephased Cost Performance
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Timephased Reports
Brief Description	Report provides comparison of BCWP curve from contractor-reported timephased data between current and prior periods.
Reading Report	<p>Both current and prior curves should lay flat one on the other. If there are deviations in historical periods, it is an indicator of retroactive changes to reported performance in prior (historical) reporting periods.</p> <p>Cumulative CPI and SPI trends for recent periods are provided for informational purposes to indicate any significant changes and overall trends of project performance.</p>

Technical Information	
Data Query/Queries	Filter(s)
<p>Query Name: DATA1</p> <p>Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor’s Control Account level in CPR Format 1.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <p>Cumulative CPi and SPi data is collected at the top level of WBS for periods reported by the contractor.</p>
<p>Query Name: DATA</p> <p>Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <p>Timephased data as reported by the contractor in CURRENT CPP reporting period is selected for the report.</p> <p>BCWP data is collected at the top level of WBS.</p>
<p>Query Name: DATA2</p> <p>Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.</p>	<p>Only data from the currently-selected project is displayed in this report.</p> <p>Timephased data as reported by the contractor in PRIOR CPP reporting period is selected for the report.</p> <p>BCWP data is collected at the top level of WBS.</p>

Table 73: Report Image

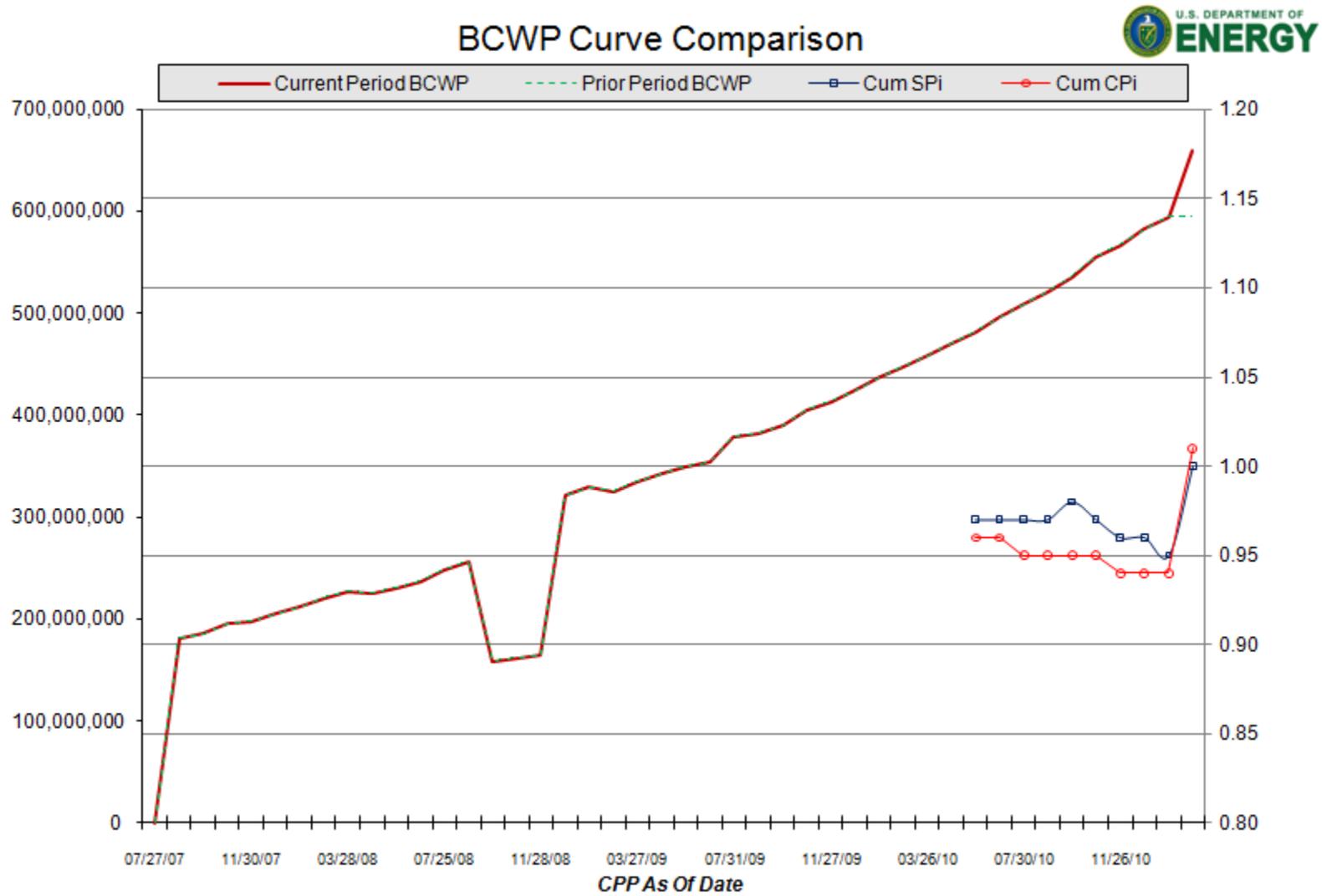
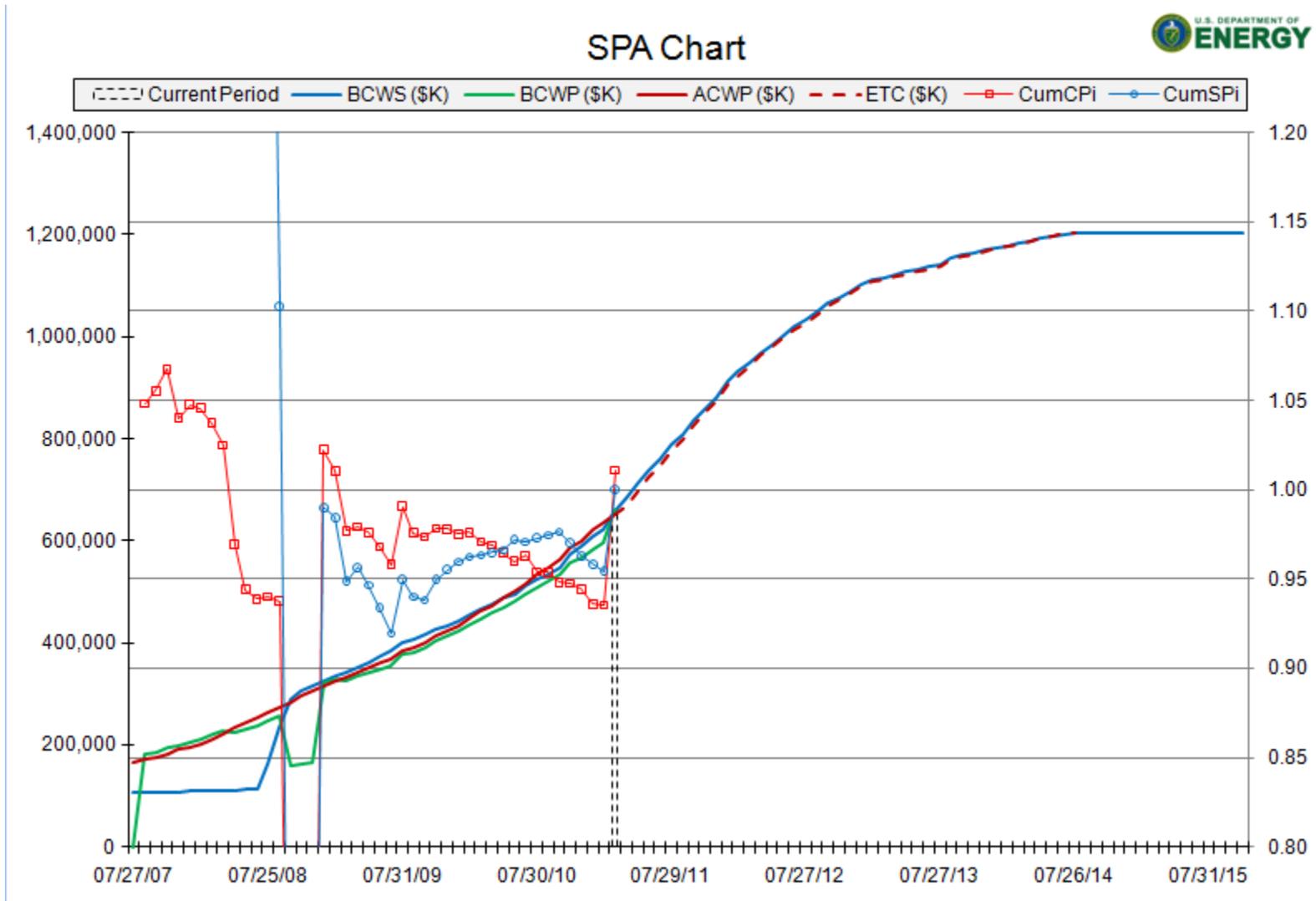


Table 74: Report Information – SPA Chart

General Information	
Report Title	SPA Chart
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1004114
Report Category	Timephased Cost Performance
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Cost Performance/Timephased Reports
Brief Description	Report illustrates contractor-reported part of DOE Gold Card with BCWS, BCWP, ACWP, and ETC elements present as well as Cumulative CPI and SPI trends for the duration of the project up to most recent reporting period.
Reading Report	Cumulative and Incremental CPI and SPI values are plotted on the graph from contractor-provided timephased EV data for most recent reporting period. Graph allows analysis of performance on the project since inception. In addition, standard MS Excel functionality can be used to slice the data to arrive and performance trends for the desired time frame.
Technical Information	
Data Query/Queries	Filter(s)
Query Name: DATA Timephased Performance by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) uploads of Earned Value (EV) information. The EV information is based on the Contractor’s Timephased data for the duration of a project.	Only data from the currently-selected project is displayed in this report.
	Timephased data as reported by the contractor in CURRENT CPP reporting period is selected for the report.
	EV data is collected at the top level of WBS for this report.

Table 75: Report Image



II. DDR

The acronym DDR means Dynamic Drilldown Reports. In addition to being able to run these reports from within the DDR Folders they can be accessed and run directly from the Project Performance Dashboards. When the reports are run from the Performance Dashboards they will display data for the OBS or WBS element selected in the dashboard. When run from within the DDR Folders they will display data for OBS Level 1 or WBS Level 1 (Project Level).

Reports in this Folder are based on the Contractor Project Performance (CPP) data uploaded by the Contractor. The data are required to be uploaded 25 days after the end of each month end close. There are two (2) Data Source populated by the CPP Upload used to create Performance Reports and Graphs. They are as follows:

1. Cost Performance Data by OBS
2. Cost Performance Data by WBS

These Data Sources contain the Earned Value data elements needed to analyze a project's performance and indices to forecast completion metrics. The data are structured to provide the ability to summarize data to the Project Level as well as drill down to the lowest level of the WBS/OBS that the Contractor is required to report.

The DDR folder doesn't contain any reports directly; the reports are divided into five sub folders to help organize them into OBS and WBS categories for ease of analysis. The two folders are as follows:

1. OBS DDR
2. WBS DDR

A. OBS DDR

The acronym DDR means Dynamic Drilldown Reports. In addition to being able to run these reports from within the DDR Folders they can be accessed and run directly from the Project Performance Dashboards. When the reports are run from the Performance Dashboards they will display data for the OBS element selected in the dashboard. When run from within the DDR Folders they will display data for OBS Level 1 (Project Level).

Reports in this Folder are based on the Contractor Project Performance (CPP) data uploaded by the Contractor. Reporting by OBS is not required on all projects. When the OBS data is not being uploaded by the Contractor these The following reports are contained in the OBS Folder:

1. OBS IEAC Analysis
2. OBS Performance Index Trends
3. OBS SPA Cost (Monthly)
4. OBS SPA Cost (Yearly)
5. OBS SPA Cost Schedule (Monthly)
6. OBS SPA Cost Schedule (Yearly)
7. OBS SPA Hours (Monthly)
8. OBS SPA Hours (Yearly)
9. OBS SPi vs. CPi Trend
10. OBS SV vs. CV Trend
11. OBS Summary Report

An explanation of these reports, their default configurations and a report image are shown in the tables below. reports will displayed a message that No Data Exist for this report.

Table 76: Report Information - OBS IEAC Analysis

General Information	
Report Title	OBS IEAC Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002093
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	Shared Reports/DDR/OBS DDR
Brief Description	Independent Estimate-At-Complete provides a cost and performance risk assessment for At-Complete monetary spending. The report lists the standard cumulative Earned Value elements of Budget-At-Complete, Estimate-At-Complete, BCWS, BCWP and ACWP. These values are used to derive three IEACs based upon the CPi, the product of the CPi and SPi, and a three (3) period average of the CPi.
Reading Report	The user can view all 3 measurements of IEAC and determine which pertains more closely to the project condition. Any IEAC value higher than the BAC or EAC would represent a negative variance overall. The data reflects level 1 of the Organization Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS element that is displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 77: Report Image

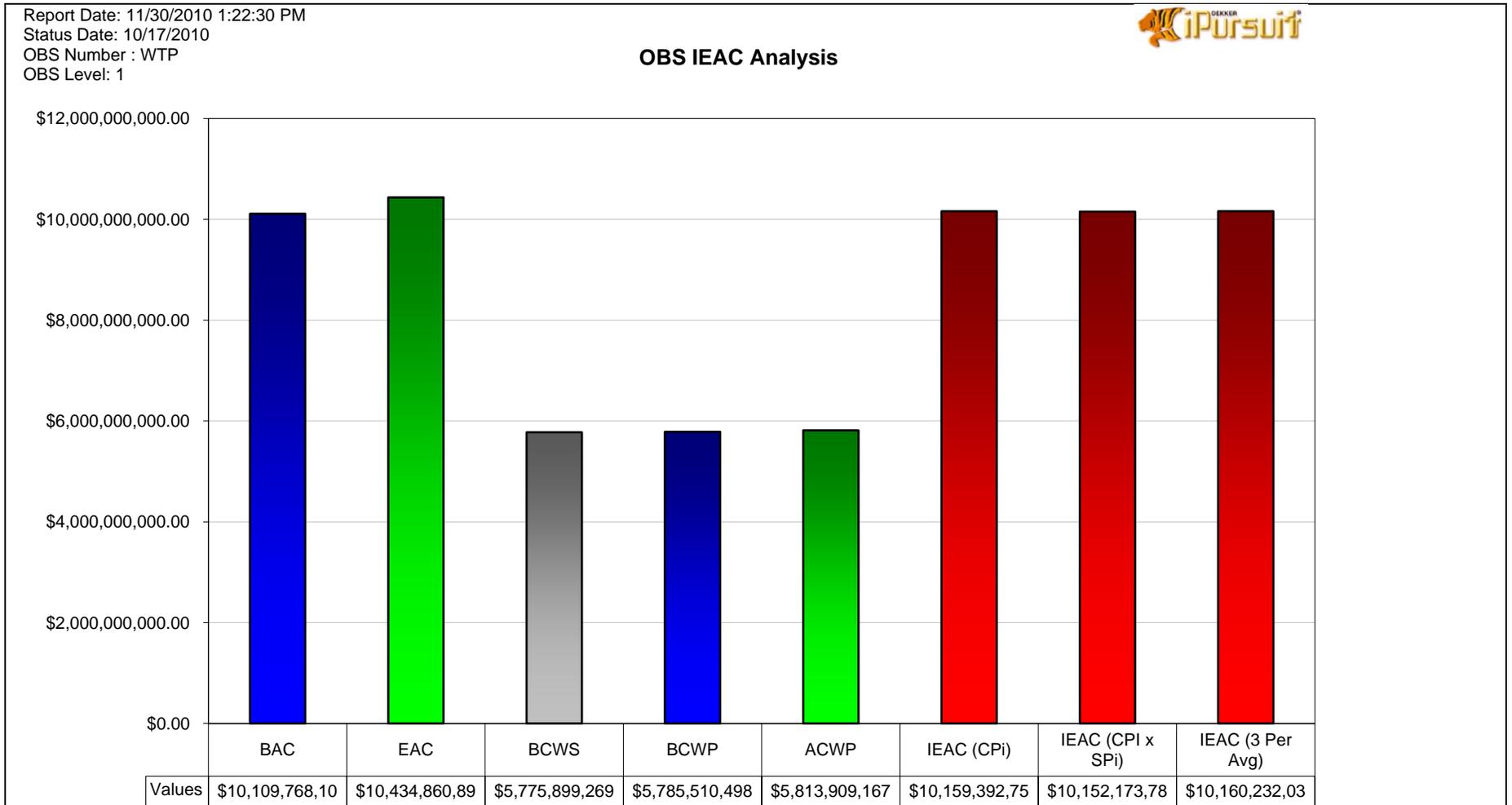


Table 78: Report Information - OBS Performance Index Trends

General Information	
Report Title	OBS Performance Index Trends
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002382
Report Category	OBS/DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	This report displays the historical trending data for the OBS. The report shows SPi, CPi, TCPi to EAC and TCPi to BAC trending data for each period of the project.
Reading Report	The first column of the report shows the OBS Level, OBS Number and a brief description of the OBS element. The description is hyperlinked to a drilldown report allowing the analyst to view a SPi/CPi Trend Chart, Actual vs. Projected Performance Chart or an All Indices Trend Chart. The report columns show the SPi, CPi, TCPi to EAC and TCPi to BAC trending data for each period of the project at level 1 for the Organization Breakdown Structure (OBS)) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 79: Report Image 1 of 2

Report Date: 11/30/2010 13:55
 Project: 000330
 Status Date: 10/17/2010
 OBS: WTP



Summary Level **Performance Index Trends**

Level	OBS Number	Description	Type	5/16/2010	6/13/2010	7/25/2010	8/22/2010	9/19/2010	10/17/2010
1	WTP	Waste Treatment Plant	SPI	1.00	1.00	1.00	1.00	1.00	1.00
			CPI	1.00	1.00	1.00	0.99	1.00	1.00
			TCPI To EAC	0.95	0.95	0.95	0.95	0.94	0.94
			TCPI To BAC	1.01	1.01	1.01	1.01	1.01	1.01

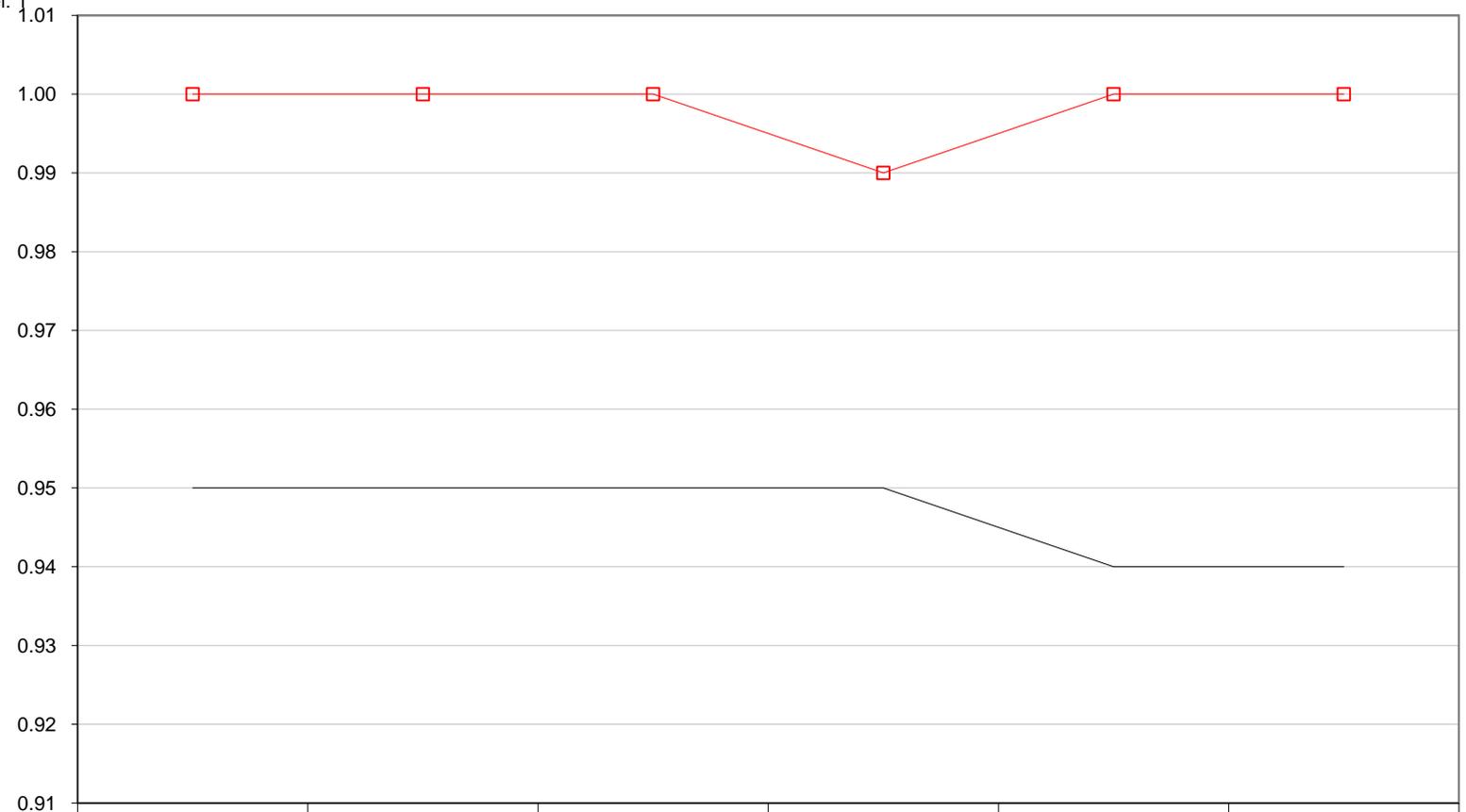
[View SPI/CPI Trend Chart](#)
[View Actual vs. Projected Performance Chart](#)
[View All Indices Trend Chart](#)

Table 80: Report Image 2 of 2

Report Date: 11/29/2010 4:21:10 PM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS: WTP - Waste Treatment Plant
 Summary Level: 1



Actual vs. Projected Performance Trends



	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
-□- CPI	1.00	1.00	1.00	0.99	1.00	1.00
— TCPI to EAC	0.95	0.95	0.95	0.95	0.94	0.94

Table 81: Report Information – OBS SPA Cost (Monthly)

General Information	
Report Title	OBS SPA Cost (Monthly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002383
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	OBS SPA Cost report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format.
Reading Report	<p>This timephased cost report represents a monthly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB. The report displays this information at level 1 of the Organization Work Breakdown (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.</p> <p>Month numbers represent CALENDAR month number, so FY 2011 month 10 represents calendar date of October 2010 and is the first period of 2011 fiscal year.</p>

Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 83: Report Information – OBS SPA Cost (Yearly)

General Information	
Report Title	OBS SPA Cost (Yearly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002384
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	OBS SPA Cost Report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format. EV data elements are summarized into fiscal year totals and presented on the report as reported by end of fiscal year.
Reading Report	This timephased cost report represents a yearly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB. The report displays this information at level 1 of the Organization Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 85: Report Information - OBS SPA Cost Schedule (Monthly)

General Information	
Report Title	OBS SPA Cost Schedule (Monthly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002385
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	OBS SPA Cost Schedule displays the values of BCWS, BCWP, ACWP and ETC graphically and in a tabular format.
Reading Report	<p>This timephased cost and schedule report represents a monthly distribution for BCWS, BCWP, ACWP, and ETC. Also the count for the number of activities in each monthly period is identified for both the Baseline (BAS) and Latest Revised Estimate (LRE) for Work in Progress (WIP) activities. The report displays this information at level 1 of the Organizational Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.</p> <p>Month numbers represent CALENDAR month number, so FY 2011 month 10 represents calendar date of October 2010 and is the first period of 2011 fiscal year.</p>

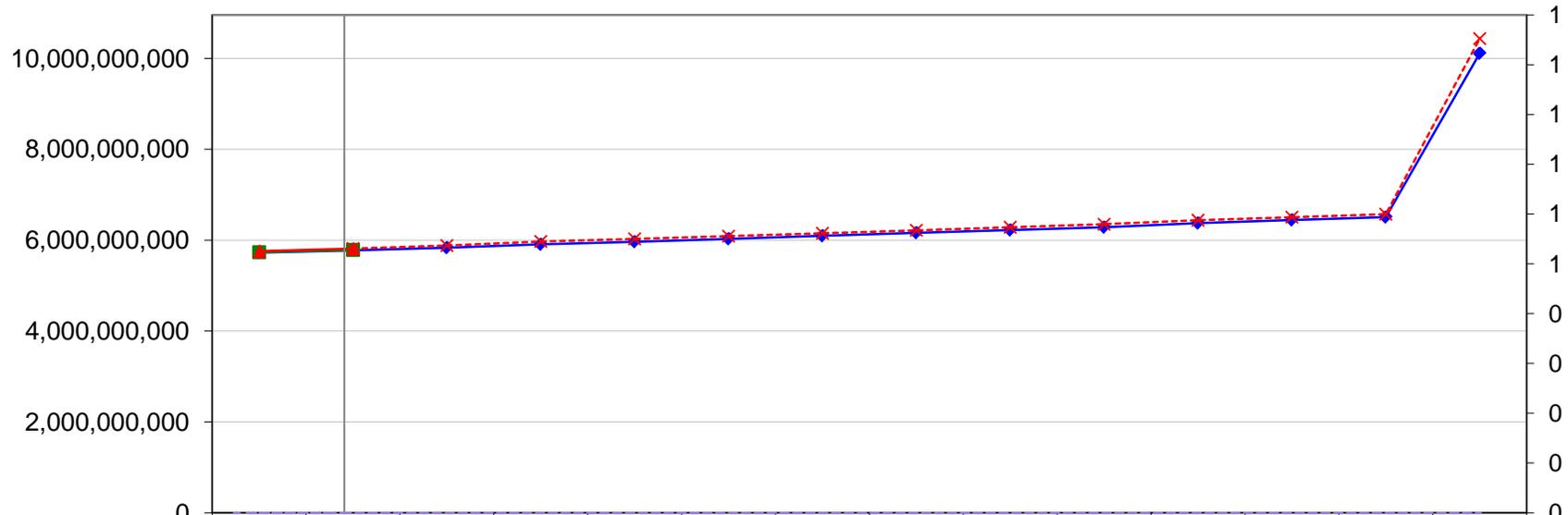
Technical Information	
Data Query/Queries	Filter(s)
Timephased Cost and Schedule by OBS – The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.	The Current Project that is selected in PARS II.
The EV information is timephased and EV elements for all periods of performance from inception to closeout of a project as they exist in current performance period are available in this data source..	The data reflects the current CPP Data As Of Date.
The Schedule information uploaded by the contractor includes the number of activities, their baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 86: Report Image

Report Date: 11/30/2010 1:33:59 PM
 Project Name: 000390
 Status Date: 10/17/2010
 OBS Number : WTP
 OBS Level: 1



OBS SPA Cost Schedule (Monthly)



	Prior Periods	FY 2011 10	FY 2011 11	FY 2011 12	FY 2011 1	FY 2011 2	FY 2011 3	FY 2011 4	FY 2011 5	FY 2011 6	FY 2011 7	FY 2011 8	FY 2011 9	Rest of Project
BAS WIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LRE WIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCWS	5,727,34	5,775,89	5,832,23	5,907,01	5,962,84	6,028,31	6,094,77	6,161,24	6,221,73	6,283,23	6,374,64	6,443,80	6,506,87	10,109,7
BCWP	5,735,54	5,785,51												
ACWP	5,758,02	5,813,90												
ETC		5,813,90	5,880,90	5,970,75	6,028,11	6,088,56	6,151,50	6,216,44	6,283,84	6,350,59	6,439,73	6,504,82	6,570,96	10,434,8

Table 87: Report Information - OBS SPA Cost Schedule (Yearly)

General Information	
Report Title	OBS SPA Cost Schedule (Yearly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002386
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	OBS SPA Cost Schedule displays the values of BCWS, BCWP, ACWP and ETC graphically and in a tabular format. EV data elements and schedule information are summarized into fiscal year totals and presented on the report as reported by end of fiscal year.
Reading Report	This timephased cost and schedule report represents a yearly distribution for BCWS, BCWP, ACWP, and ETC. Also the count for the number of activities in each yearly period is identified for both the Baseline (BAS) and Latest Revised Estimate (LRE) for Work in Progress (WIP). The report displays this information at level 1 of the Organizational Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

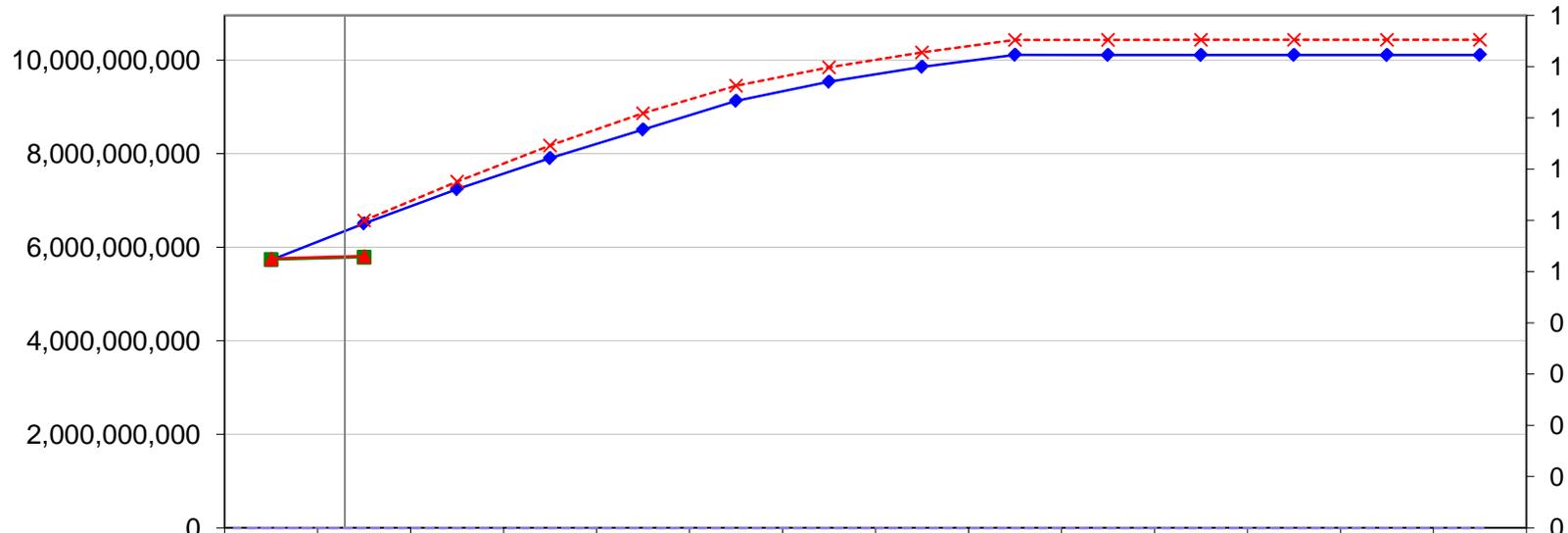
Technical Information	
Data Query/Queries	Filter(s)
<p>Timephased Cost and Schedule by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is timephased and EV elements for all periods of performance from inception to closeout of a project as they exist in current performance period are available in this data source..</p> <p>The Schedule information uploaded by the contractor includes the number of activities, their baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 88: Report Image

Report Date: 11/30/2010 1:36:19 PM
 Project Name: 000390
 Status Date: 10/17/2010
 OBS Number : WTP
 OBS Level: 1



OBS SPA Cost Schedule (Yearly)



	Prior Periods	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	CY 2020	CY 2021	CY 2022	Rest of Project
■ BAS WIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
■ LRE WIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
◆ BCWS	5,727,3	6,506,8	7,240,6	7,904,1	8,515,9	9,128,6	9,537,6	9,856,8	10,113,	10,109,	10,109,	10,109,	10,109,	10,109,
■ BCWP	5,735,5	5,785,5												
▲ ACWP	5,758,0	5,813,9												
-x- ETC		6,570,9	7,401,2	8,173,4	8,864,0	9,452,4	9,845,3	10,164,	10,432,	10,433,	10,434,	10,434,	10,434,	10,434,

Table 89: Report Information - OBS SPA Hours (Monthly)

General Information	
Report Title	OBS SPA Hours (Monthly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002387
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	OBS SPA Hours report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format.
Reading Report	<p>This timephased report represents a monthly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB in hours. The report displays this information at level 1 of the Organizational Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.</p> <p>Month numbers represent CALENDAR month number, so FY 2011 month 10 represents calendar date of October 2010 and is the first period of 2011 fiscal year.</p>

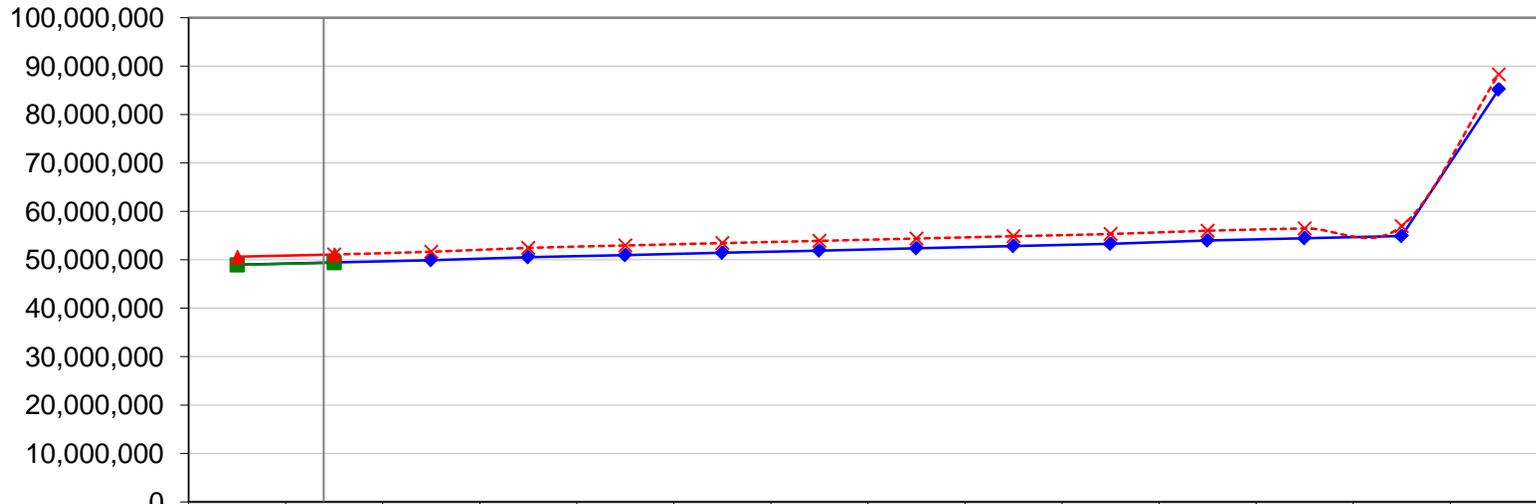
Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 90: Report Image

Report Date: 11/30/2010 1:39:14 PM
 Project Name: 000390
 Status Date: 10/17/2010
 OBS Number : WTP



OBS SPA Hours (Monthly)



	Prior Periods	FY 2011 10	FY 2011 11	FY 2011 12	FY 2011 1	FY 2011 2	FY 2011 3	FY 2011 4	FY 2011 5	FY 2011 6	FY 2011 7	FY 2011 8	FY 2011 9	Rest of Project
BCWS	48,993,	49,450,	49,907,	50,521,	50,948,	51,436,	51,886,	52,359,	52,824,	53,280,	53,979,	54,453,	54,890,	85,180,
BCWP	48,954,	49,414,												
ACWP	50,615,	51,104,												
ETC		51,104,	51,667,	52,461,	52,966,	53,454,	53,914,	54,398,	54,876,	55,336,	56,010,	56,488,	56,958,	88,306,

Table 91: Report Information - OBS SPA Hours (Yearly)

General Information	
Report Title	OBS SPA Hours (Yearly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002388
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	OBS SPA Hours report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format. EV data elements and schedule information are summarized into fiscal year totals and presented on the report as reported by end of fiscal year.
Reading Report	This timephased report represents a yearly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB in hours. The report displays this information at level 1 of the Organizational Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

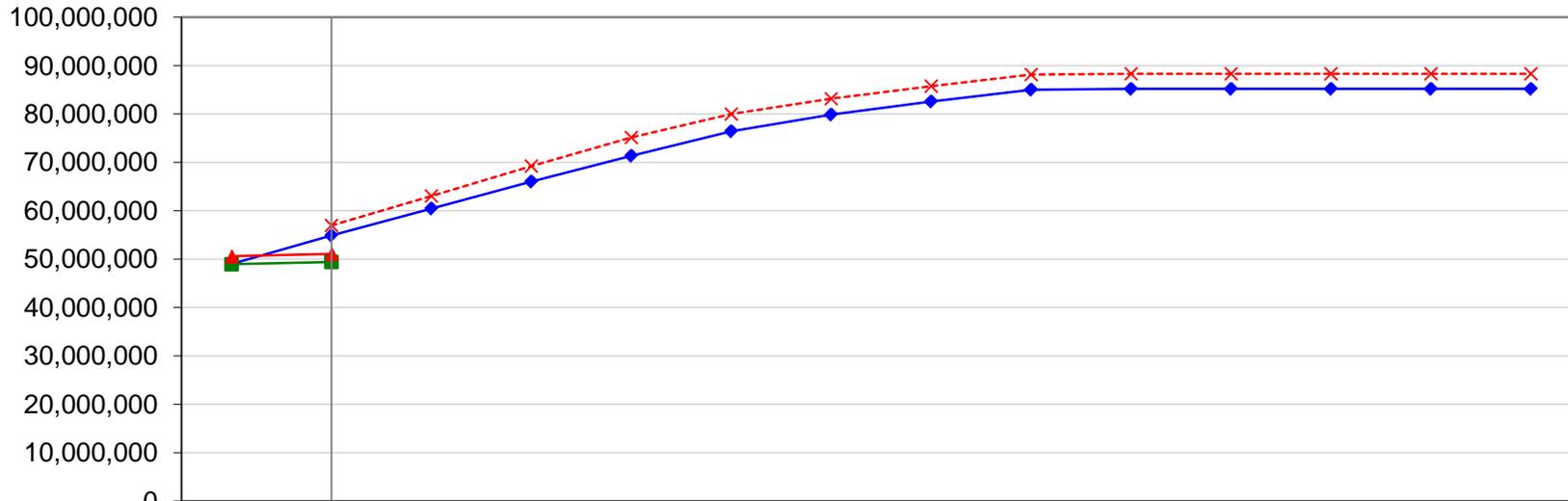
Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 92: Report Image

Report Date: 11/30/2010 1:40:25 PM
 Project Name: 000390
 Status Date: 10/17/2010
 OBS Number : WTP



OBS SPA Hours (Yearly)



	Prior Periods	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	CY 2020	CY 2021	CY 2022	Rest of Project
BCWS	48,993,073	54,890,454	60,448,390	66,018,281	71,343,230	76,420,694	79,863,622	82,572,111	85,011,556	85,180,319	85,180,319	85,180,319	85,180,319	85,180,319
BCWP	48,954,328	49,414,933												
ACWP	50,615,421	51,104,233												
ETC		56,958,502	63,042,956	69,220,873	75,132,617	79,990,580	83,152,804	85,731,679	88,141,532	88,306,932	88,306,932	88,306,932	88,306,932	88,306,932

Table 93: Report Information - OBS SPI vs. CPI Trend

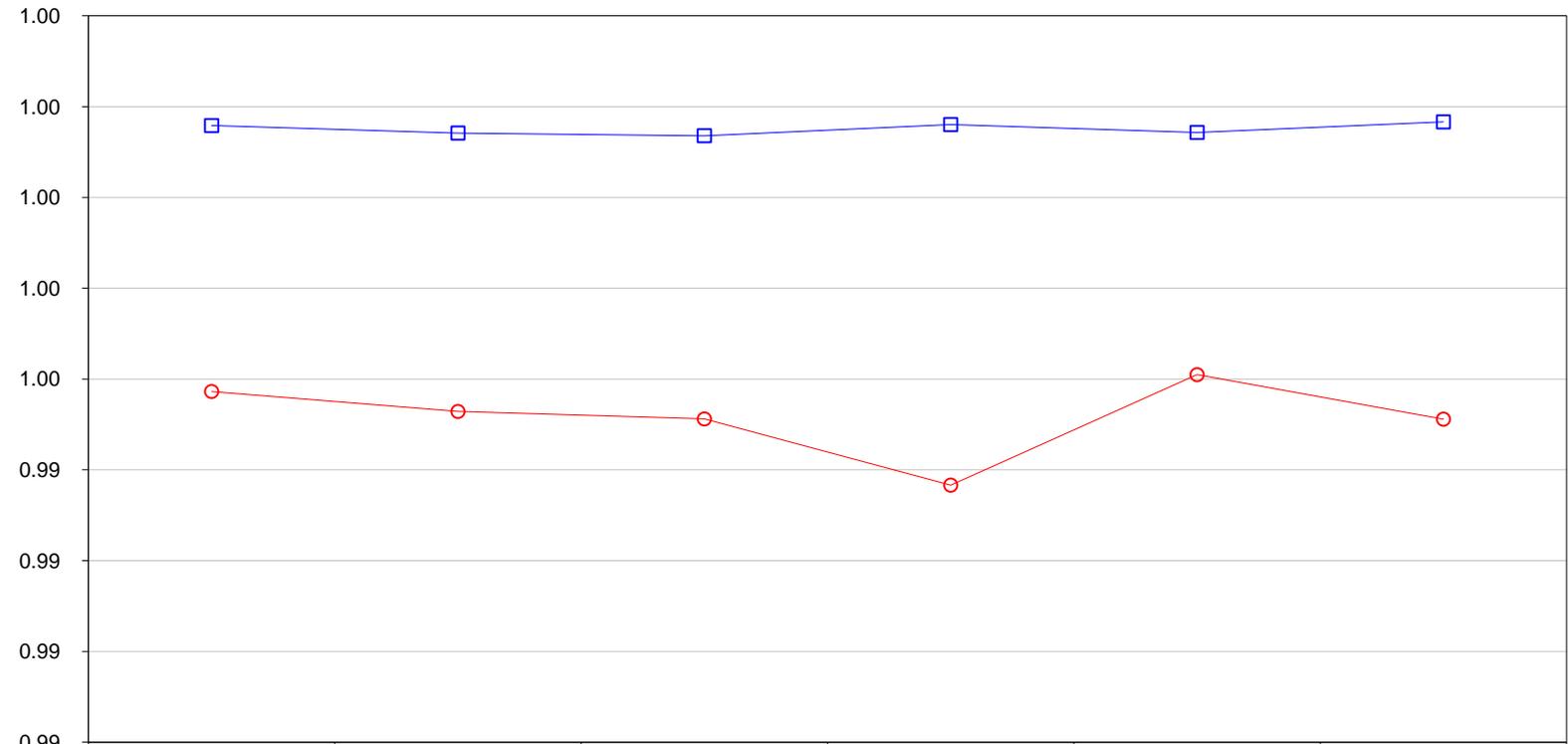
General Information	
Report Title	OBS SPI vs. CPI Trend
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002101
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	This is a report with a graph that plots the cumulative to date CPi and SPi on the same axis. A backup report worksheet shows the EVM data elements that are used to plot the Performance indices in the graph.
Reading Report	The XY chart displays the cumCPi and cumSPi for each monthly CPP Data Upload by the contractor. The relationship of the CPi to the SPi over time can be readily viewed. The data reflects level 1 of the Organizational Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 94: Report Image

Report Date: 11/30/2010 1:46:57 PM
 Project Name: 000390
 Status Date: 10/17/2010
 OBS Number : WTP

SPI / CPI Trends



	5/16/2010	6/13/2010	7/25/2010	8/22/2010	9/19/2010	10/17/2010
—■— Cum SPI	1.00	1.00	1.00	1.00	1.00	1.00
—○— Cum CPI	1.00	1.00	1.00	0.99	1.00	1.00

Table 95: Report Information - OBS SV vs. CV Trend

General Information	
Report Title	OBS SV vs. CV Trend
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002103
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/OBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	This is a report with a graph that plots the cumulative to date CV and SV on the same axis. A backup report worksheet shows the EVM data elements that are used to plot variances in the graph.
Reading Report	The XY chart displays the cumCV, and cumSV for each monthly CPP Data Upload by the contractor. The relationship of the CV to the SV over time can be readily viewed. The data reflects level 1 of the Organizational Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	<p>The Current Project that is selected in PARS II.</p>
	<p>The data reflects the current CPP Data As Of Date.</p>
	<p>The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.</p>

Table 96: Report Image

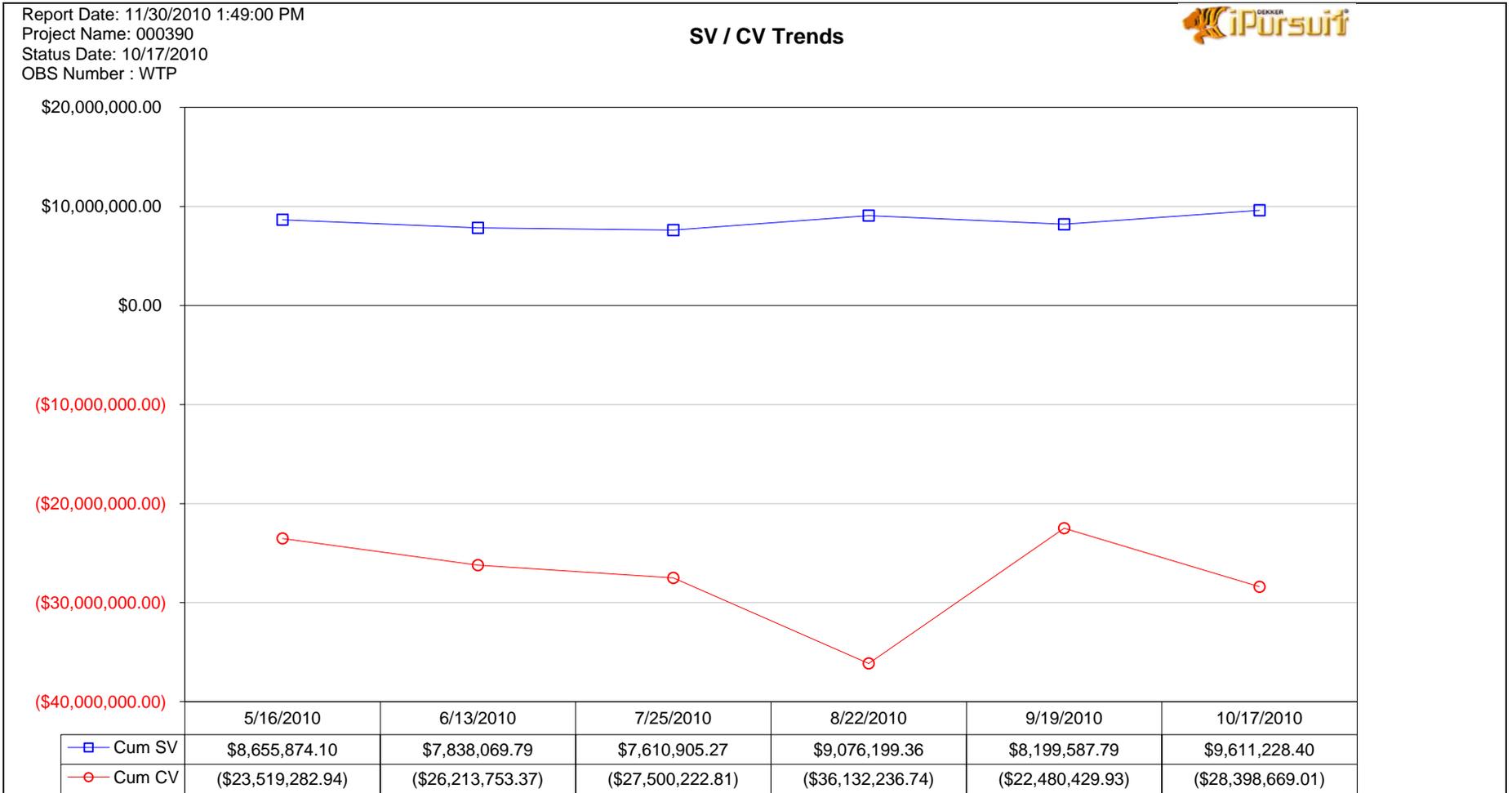


Table 97: Report Information - OBS Summary Report

General Information	
Report Title	OBS Summary Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002389
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/DDR OBS
Customer Folder Path (If Different)	N/A
Brief Description	This report shows all the EVM data elements uploaded by the contractor for each fiscal month. The EV data elements are categorized as Cumulative, Current Period, At Complete and IEAC calculated values.
Reading Report	For each CPP upload by the contractor a new column is created with the categories of EV data elements for BCWS, BCWP, ACWP, and the associated CV and SV data. The At Complete category contains the BAC, EAC and the VAC along with TCPi and various percent of completion calculations. The data reflects level 1 of the Organizational Breakdown Structure (OBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Organizational Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the OBS level that is currently displayed in the dashboard view.

Table 98: Report Image 1 of 2

Period:	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
Cumulative to Date						
BCWS	\$5,468,565,216.78	\$5,526,738,954.79	\$5,601,825,859.26	\$5,655,711,545.73	\$5,727,349,247.38	\$5,775,899,269.85
BCWP	\$5,477,221,090.88	\$5,534,577,024.58	\$5,609,436,764.53	\$5,664,787,745.09	\$5,735,548,835.17	\$5,785,510,498.25
ACWP	\$5,500,740,373.82	\$5,560,790,777.95	\$5,636,936,987.34	\$5,700,919,981.83	\$5,758,029,265.10	\$5,813,909,167.26
SV	\$8,655,874.10	\$7,838,069.79	\$7,610,905.27	\$3,076,199.36	\$8,199,587.79	\$9,611,228.40
SV%	0.16%	0.14%	0.14%	0.16%	0.14%	0.17%
SPi	1.002	1.001	1.001	1.002	1.001	1.002
CV	(\$23,519,282.94)	(\$26,213,753.37)	(\$27,500,222.81)	(\$36,132,236.74)	(\$22,480,429.93)	(\$28,398,669.01)
CV%	-0.43%	-0.47%	-0.49%	-0.64%	-0.39%	-0.49%
CPI	0.996	0.995	0.995	0.994	0.996	0.995
Current Period						
BCWS	\$53,808,751.15	\$58,173,738.03	\$75,086,904.47	\$53,885,686.47	\$71,637,701.65	\$48,550,022.47
BCWP	\$56,024,300.14	\$57,355,933.66	\$74,859,739.92	\$55,350,980.56	\$70,761,090.07	\$49,961,663.06
ACWP	\$57,113,326.58	\$60,050,404.13	\$76,146,209.39	\$63,982,994.49	\$57,109,283.27	\$55,879,902.16
SV	\$2,215,548.99	(\$187,804.37)	(\$227,164.55)	\$1,465,294.09	(\$876,611.58)	\$1,411,640.59
SV%	4.12%	-1.41%	-0.30%	2.72%	-1.22%	2.91%
SPi	1.041	0.986	0.997	1.027	0.988	1.029
CV	(\$1,089,026.44)	(\$2,694,470.47)	(\$1,286,469.47)	(\$8,632,013.93)	\$13,651,806.80	(\$5,918,239.10)
CV%	-1.94%	-4.70%	-1.72%	-15.60%	19.29%	-11.85%
CPI	0.981	0.955	0.983	0.865	1.239	0.894

Report Date: 11/30/2010 1:50:28 PM
 Program Name: 000390
 Status Date: 10/17/2010
 Form: OBS Summary Report



OBS Summary Report

Project Name:	000390
Project Description:	
OBS Number:	WTP
OBS Description:	Waste Treatment Plant

Table 99: Report Image 2 of 2

Period:	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
At Complete						
BAC	\$10,030,235,029.65	\$10,045,928,501.29	\$10,040,160,666.79	\$10,059,119,889.65	\$10,075,619,906.52	\$10,109,768,105.72
EAC	\$10,299,331,863.53	\$10,319,946,481.31	\$10,315,115,424.20	\$10,328,794,149.72	\$10,377,224,198.17	\$10,434,860,897.48
YAC	(\$269,096,833.88)	(\$274,017,980.02)	(\$274,954,757.41)	(\$269,674,260.07)	(\$301,604,291.65)	(\$325,092,791.76)
ACi	0.974	0.973	0.973	0.974	0.971	0.969
TCPi (To EAC)	0.949	0.948	0.947	0.950	0.940	0.936
TCPi (To BAC)	1.005	1.006	1.006	1.008	1.005	1.007
% Scheduled	54.52%	55.01%	55.79%	56.22%	56.84%	57.13%
% Complete	54.61%	55.09%	55.87%	56.31%	56.93%	57.23%
% Spent	54.84%	55.35%	56.14%	56.67%	57.15%	57.51%
IEAC						
Cum Cpi	\$10,073,305,033.89	\$10,093,509,642.71	\$10,089,382,481.20	\$10,123,280,899.31	\$10,115,111,204.36	\$10,159,392,759.98
Cum SPi X Cum Cpi	\$10,066,078,824.95	\$10,087,090,404.77	\$10,083,341,386.12	\$10,116,195,332.98	\$10,108,882,284.18	\$10,152,173,788.50
3 Period Moving Aver	\$10,053,754,312.59	\$10,211,668,588.99	\$10,204,693,587.61	\$10,390,749,792.98	\$10,017,477,641.93	\$10,160,232,036.05

B. WBS DDR

The acronym DDR means Dynamic Drill Down Reports. In addition to being able to run these reports from within the DDR Folders they can be accessed and run directly from the Project Performance Dashboards. When the reports are run from the Performance Dashboards they will display data for the WBS element selected in the dashboard. When run from within the DDR Folders they will display data for WBS Level 1 (Project Level).

Reports in this Folder are based on the Contractor Project Performance (CPP) data uploaded by the Contractor. The following reports are contained in the WBS DDR Folder:

1. WBS IEAC Analysis
2. WBS Performance Index Trends
3. WBS SPA Cost (Monthly)
4. WBS SPA Cost (Yearly)
5. WBS SPA Cost Schedule (Monthly)
6. WBS SPA Cost Schedule (Yearly)
7. WBS SPA Hours (Monthly)
8. WBS SPA Hours (Yearly)
9. WBS SPi vs. CPi Trend
10. WBS SV vs. CV Trend
11. WBS Summary Report

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 100: Report Information - WBS IEAC Analysis

General Information	
Report Title	WBS IEAC Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002104
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	Independent Estimate-At-Complete provides a cost and performance risk assessment for At-Complete monetary spending. The report lists the standard cumulative Earned Value elements of Budget-At-Complete, Estimate-At-Complete, BCWS, BCWP and ACWP. These values are used to derive three IEACs based upon the CPi, the product of the CPi and SPi, and a three (3) period average of the CPi.
Reading Report	The user can view all 3 measurements of IEAC and determine which pertains more closely to the project condition. Any IEAC value higher than the BAC or EAC would represent a negative variance overall. The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 101: Report Image

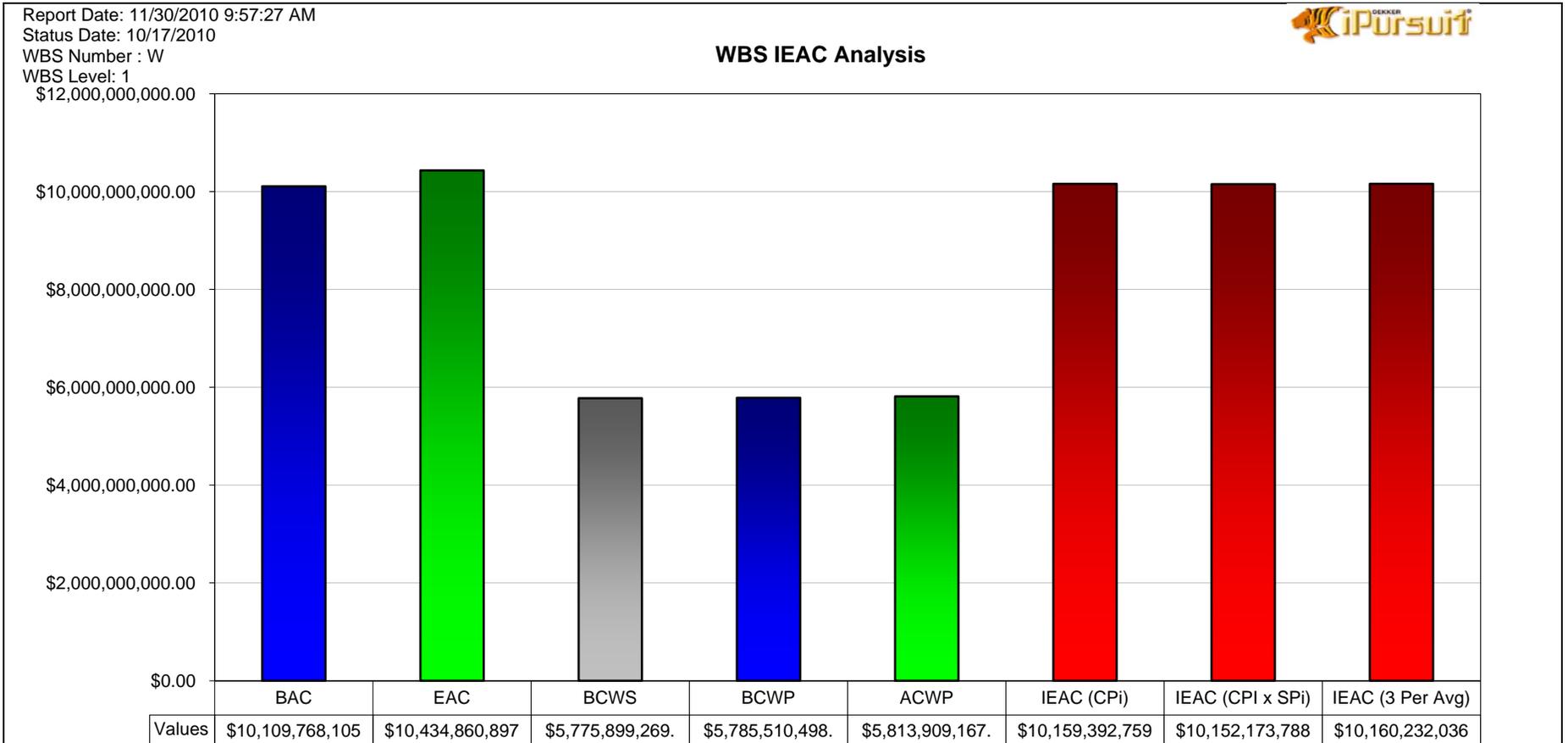


Table 102: Report Image - WBS Performance Index Trends

General Information	
Report Title	WBS Performance Index Trends
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002390
Report Category	WBS/DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	This report displays the historical trending data for the project's WBS. The report shows the SPI, CPI, TCPI to EAC and TCPI to BAC trending data for each period of the project.
Reading Report	The first column of the report shows the WBS Level, WBS Number and a brief description of the WBS element. The description is hyperlinked to a drilldown report allowing the analyst to view a SPI/CPI Trend Chart, Actual vs. Projected Performance Chart or an All Indices Trend Chart. The following columns show the SPI, CPI, TCPI to EAC and TCPI to BAC trending data for each period of the project.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP data As Of Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 103: Report Image 1 of 2

Report Date: 11/30/2010 14:5
 Project: 000390
 Status Date: 10/17/2010
 WBS: W



Summary Level **Performance Index Trends**

Level	WBS Number	Description	Type	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
1	▼	Waste Treatment Project	SPI	1.00	1.00	1.00	1.00	1.00	1.00
			CPI	1.00	1.00	1.00	0.99	1.00	1.00
			TCPi To EAC	0.95	0.95	0.95	0.95	0.94	0.94
			TCPi To BAC	1.01	1.01	1.01	1.01	1.01	1.01

[View SPI/CPI Trend Chart](#)

[View Actual vs. Projected Performance Chart](#)

[View All Indices Trend Chart](#)

Table 104: Report Image 2 of 2

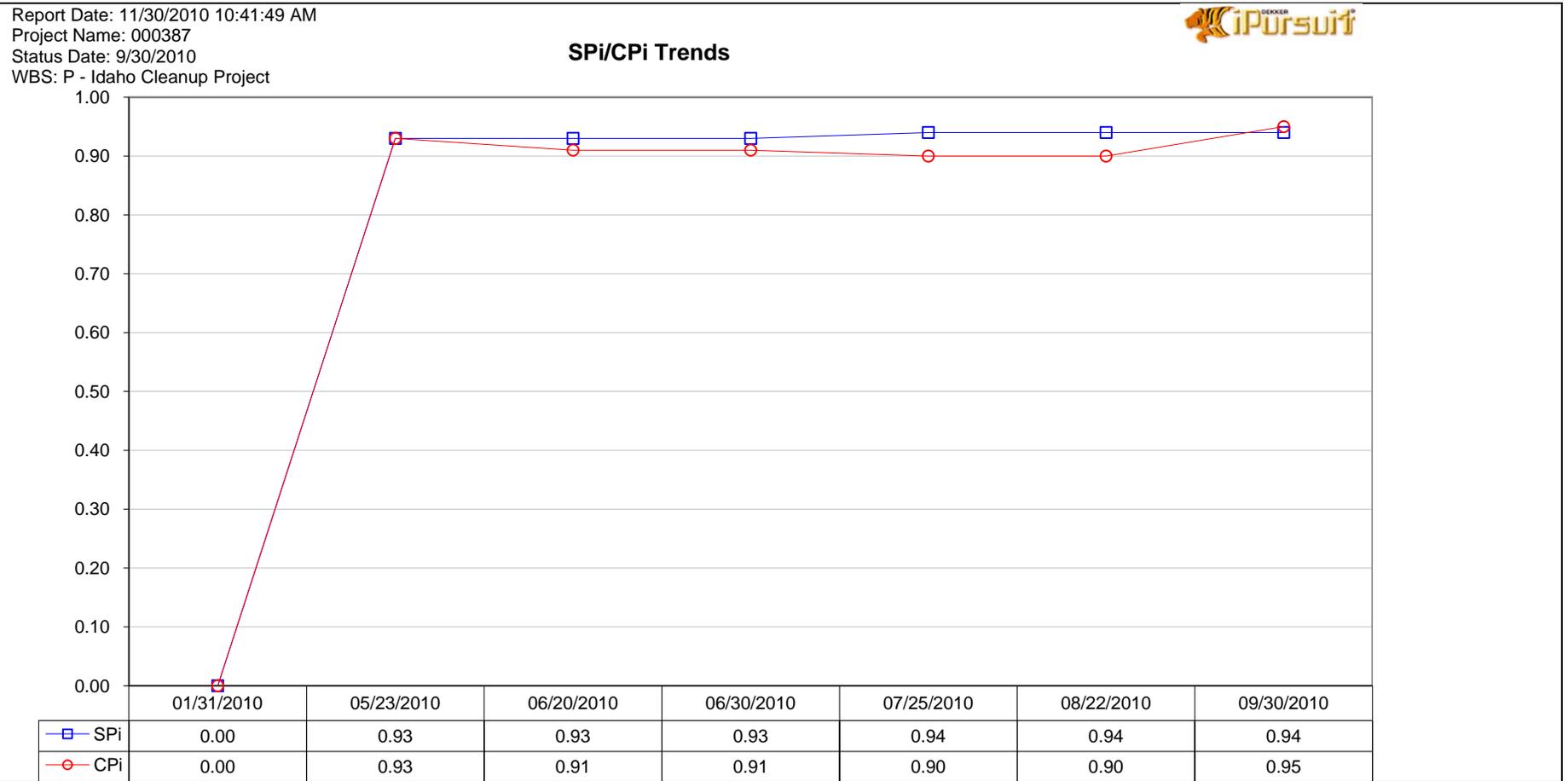


Table 105: Report Information - WBS SPA Cost (Monthly)

General Information	
Report Title	WBS SPA Cost (Monthly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002391
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	WBS SPA Cost report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format.
Reading Report	<p>This timephased cost report represents a monthly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB. The report displays this information at level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.</p> <p>Month numbers represent CALENDAR month number, so FY 2011 month 10 represents calendar date of October 2010 and is the first period of 2011 fiscal year.</p>
Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 107: Report Information - WBS SPA Cost (Yearly)

General Information	
Report Title	WBS SPA Cost (Yearly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002392
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	WBS SPA Cost report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format. EV data elements are summarized into fiscal year totals and presented on the report as reported by end of fiscal year.
Reading Report	This timephased cost report represents a yearly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB. The report displays this information at level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.
Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current OA Status Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 109: Report Information - WBS SPA Cost Schedule (Monthly)

General Information	
Report Title	WBS SPA Cost Schedule (Monthly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002393
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	WBS SPA Cost Schedule displays the values of BCWS, BCWP, ACWP and ETC graphically and in a tabular format.
Reading Report	<p>This timephased cost and schedule report represents a monthly distribution for BCWS, BCWP, ACWP, and ETC. Also the count for the number of activities in each monthly period is identified for both the Baseline (BAS) and Latest Revised Estimate (LRE) for Work in Progress (WIP) activities. The report displays this information at level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.</p> <p>Month numbers represent CALENDAR month number, so FY 2011 month 10 represents calendar date of October 2010 and is the first period of 2011 fiscal year.</p>

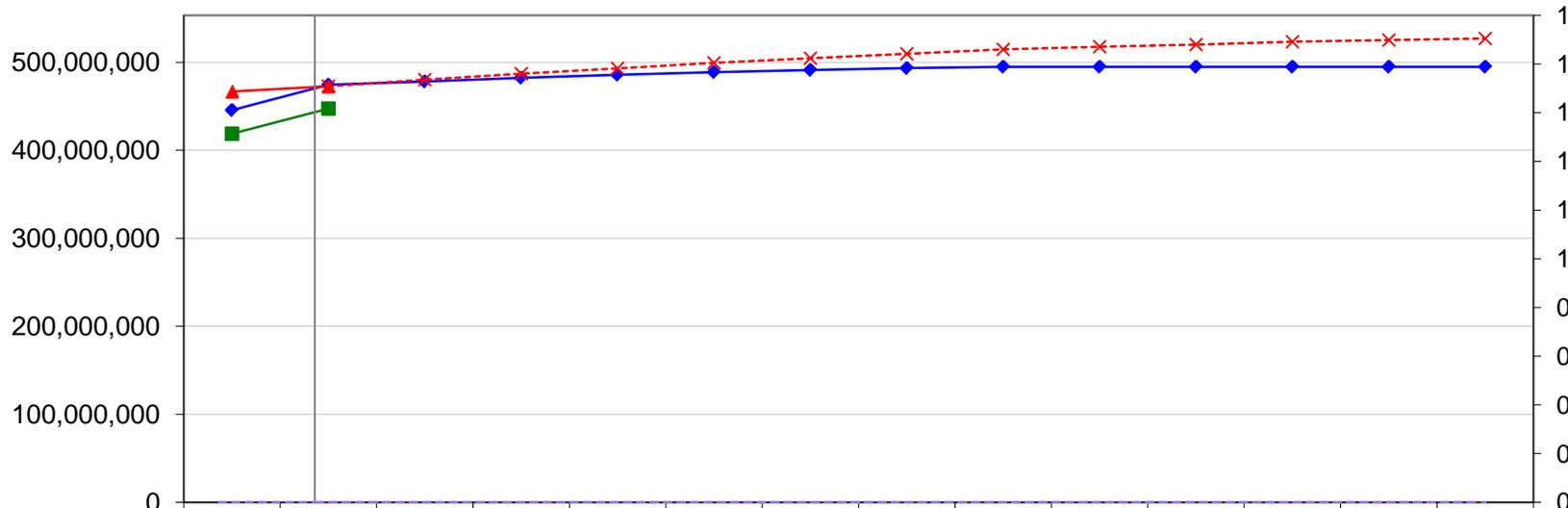
Technical Information	
Data Query/Queries	Filter(s)
Timephased Cost and Schedule by OBS – The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.	The Current Project that is selected in PARS II.
The EV information is timephased and EV elements for all periods of performance from inception to closeout of a project as they exist in current performance period are available in this data source..	The data reflects the current CPP Data As Of Date.
The Schedule information uploaded by the contractor includes the number of activities, their baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 110: Report Image

Report Date: 11/30/2010 11:16:12 AM
 Project Name: 000387
 Status Date: 9/30/2010
 WBS Number : P



WBS SPA Cost Schedule (Monthly)



	Prior Periods	FY 2010 9	FY 2011 10	FY 2011 11	FY 2011 12	FY 2011 1	FY 2011 2	FY 2011 3	FY 2011 4	FY 2011 5	FY 2011 6	FY 2011 7	FY 2011 8	Rest of Project
BAS WIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LRE WIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCWS	445,689,	474,456,	478,183,	482,430,	485,872,	488,841,	491,283,	493,409,	494,962,	494,962,	494,962,	494,962,	494,962,	494,962,
BCWP	418,805,	447,394,												
ACWP	466,896,	472,815,												
ETC		472,815,	480,277,	487,036,	493,139,	499,318,	504,603,	509,659,	514,664,	517,658,	520,187,	523,349,	525,271,	527,030,

Table 111: Report Information - WBS SPA Cost Schedule (Yearly)

General Information	
Report Title	WBS SPA Cost Schedule (Yearly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002394
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	WBS SPA Cost Schedule displays the values of BCWS, BCWP, ACWP and ETC graphically and in a tabular format. EV data elements and schedule information are summarized into fiscal year totals and presented on the report as reported by end of fiscal year.
Reading Report	This timephased cost and schedule report represents a yearly distribution for BCWS, BCWP, ACWP, and ETC. Also the count for the number of activities in each yearly period is identified for both the Baseline (BAS) and Latest Revised Estimate (LRE) for Work in Progress (WIP). The report displays this information at level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Timephased Cost and Schedule by OBS – The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is timephased and EV elements for all periods of performance from inception to closeout of a project as they exist in current performance period are available in this data source..</p> <p>The Schedule information uploaded by the contractor includes the number of activities, their baseline dates and durations, and the current schedule dates for early and late dates. There are also schedule indices for percent complete, elapse time and average/mean durations.</p>	<p>The Current Project that is selected in PARS II.</p>
	<p>The data reflects the current CPP Data As Of Date.</p>
	<p>The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.</p>

Table 112: Report Image

Report Date: 11/30/2010 11:20:18 AM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS Number : W
 WBS Level: 1

WBS SPA Cost Schedule (Yearly)

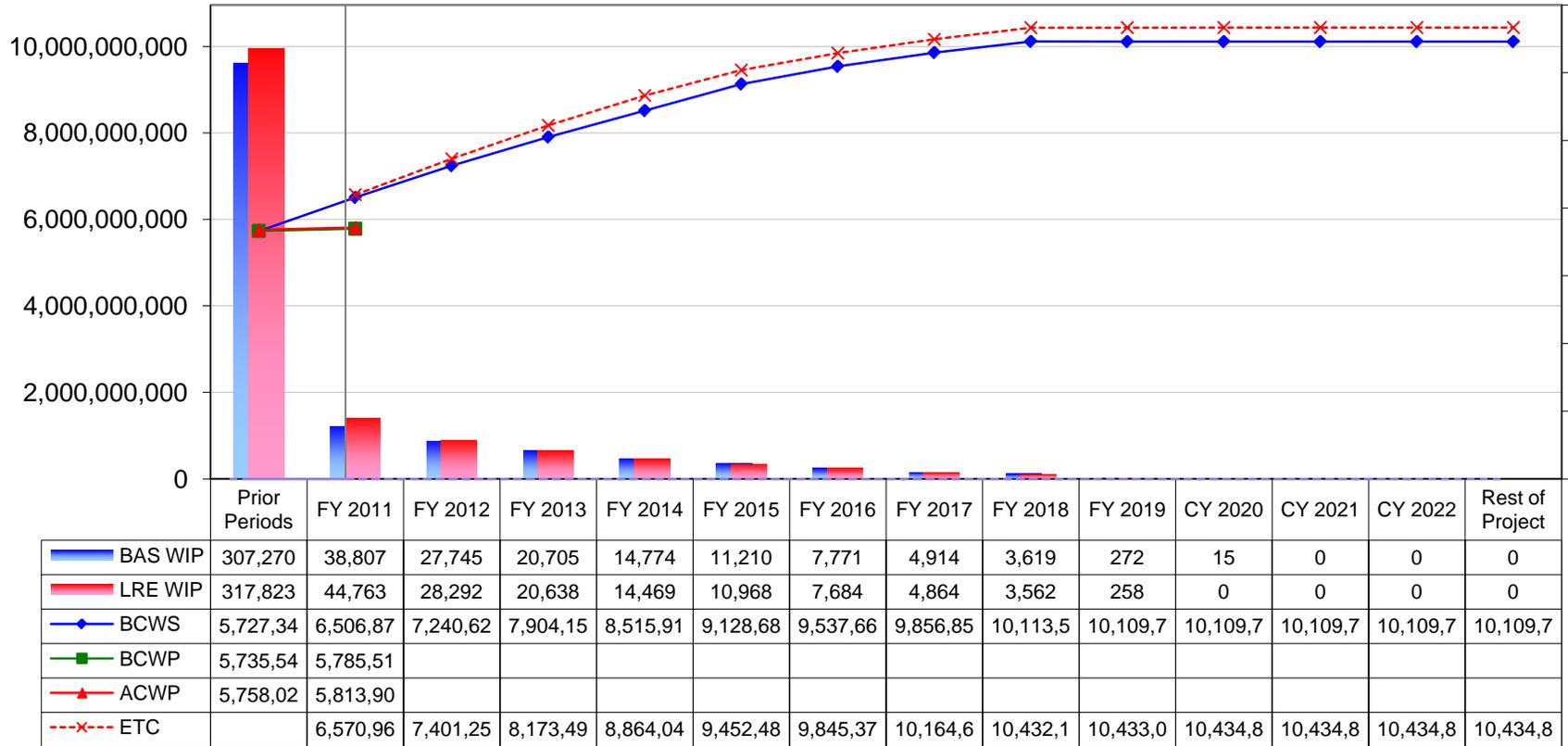


Table 113: Report Information - WBS SPA Hours (Monthly)

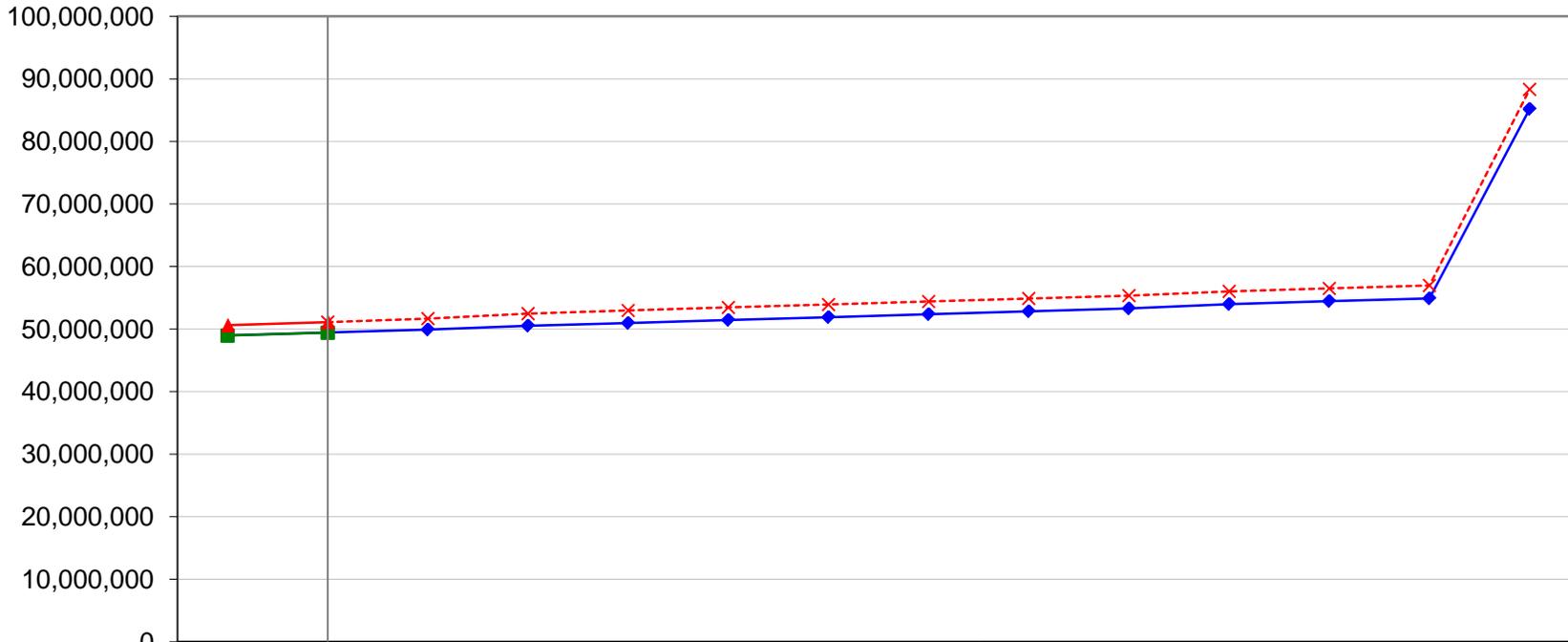
General Information	
Report Title	WBS SPA Hours (Monthly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002395
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	WBS SPA Hours report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format.
Reading Report	<p>This timephased report represents a monthly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB in hours. The report displays this information at level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.</p> <p>Month numbers represent CALENDAR month number, so FY 2011 month 10 represents calendar date of October 2010 and is the first period of 2011 fiscal year.</p>
Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 114: Report Image

Report Date: 11/30/2010 12:24:13 PM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS Number : W
 WBS Level: 1



WBS SPA Hours (Monthly)



	Prior Periods	FY 2011 10	FY 2011 11	FY 2011 12	FY 2011 1	FY 2011 2	FY 2011 3	FY 2011 4	FY 2011 5	FY 2011 6	FY 2011 7	FY 2011 8	FY 2011 9	Rest of Project
BCWS	48,993,0	49,450,8	49,907,2	50,521,8	50,948,6	51,436,7	51,886,7	52,359,6	52,824,6	53,280,6	53,979,4	54,453,6	54,890,4	85,180,3
BCWP	48,954,3	49,414,9												
ACWP	50,615,4	51,104,2												
ETC		51,104,2	51,667,6	52,461,5	52,966,5	53,454,4	53,914,3	54,398,5	54,876,4	55,336,7	56,010,6	56,488,1	56,958,5	88,306,9

Table 115: Report Information - WBS SPA Hours (Yearly)

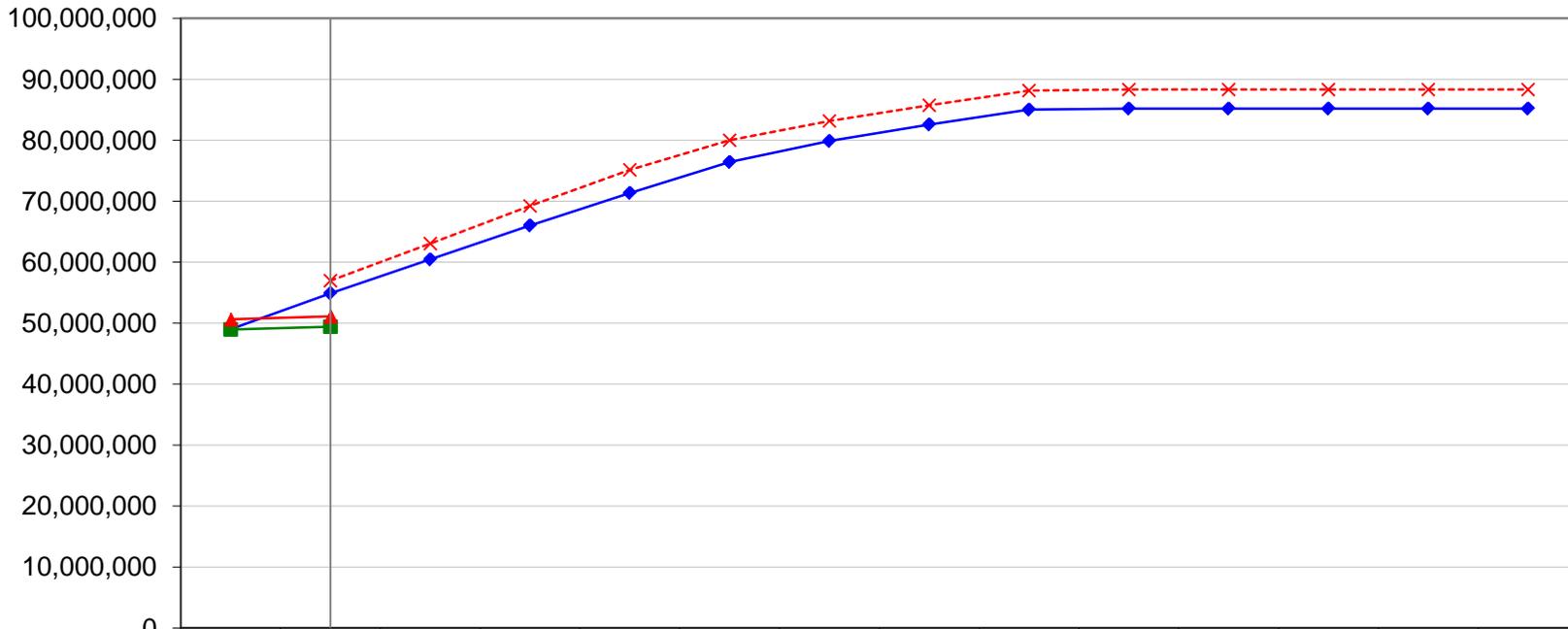
General Information	
Report Title	WBS SPA Hours (Yearly)
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002396
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	WBS SPA Hours report displays the values of BCWS, BCWP and ACWP graphically and in a tabular format. EV data elements and schedule information are summarized into fiscal year totals and presented on the report as reported by end of fiscal year.
Reading Report	This timephased report represents a yearly distribution for BCWS, BCWP, ACWP, ETC, EAC and CBB in hours. The report displays this information at level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.
Technical Information	
Data Query/Queries	Filter(s)
Performance Future Data by OBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Timephased Earned Value (EV) data. All periods of performance from inception to closeout as they exist in current performance period are available in this data source.	The Current Project that is selected in PARS II.
	The data reflects the current OA Status Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 116: Report Image

Report Date: 11/30/2010 12:25:56 PM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS Number : W
 WBS Level: 1



WBS SPA Hours (Yearly)



	Prior Periods	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	CY 2020	CY 2021	CY 2022	Rest of Project
BCWS	48,993,0	54,890,4	60,448,3	66,018,2	71,343,2	76,420,6	79,863,6	82,572,1	85,011,5	85,180,3	85,180,3	85,180,3	85,180,3	85,180,3
BCWP	48,954,3	49,414,9												
ACWP	50,615,4	51,104,2												
ETC		56,958,5	63,042,9	69,220,8	75,132,6	79,990,5	83,152,8	85,731,6	88,141,5	88,306,9	88,306,9	88,306,9	88,306,9	88,306,9

Table 117: Report Information - WBS SPI vs. CPI Trend

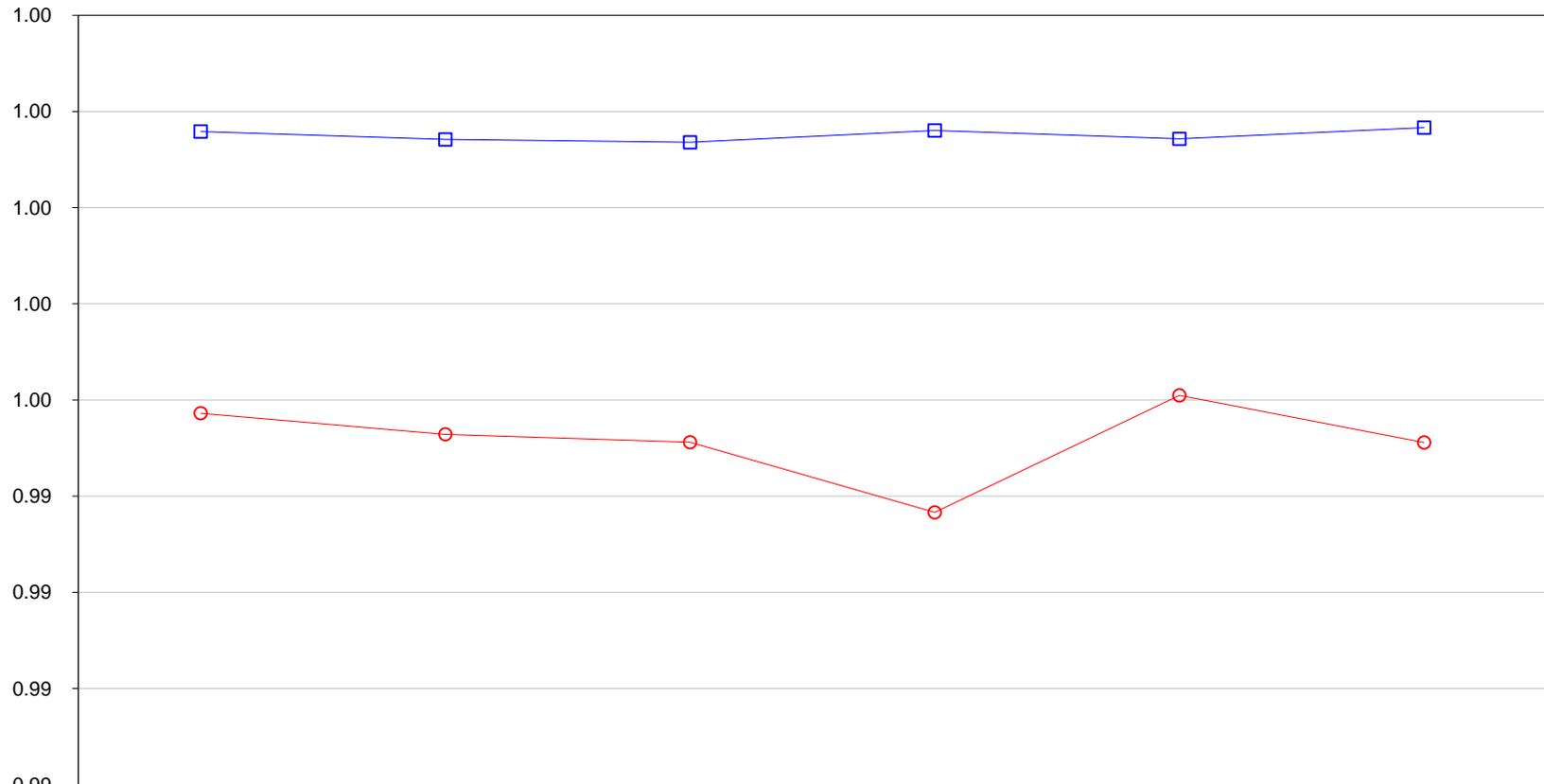
General Information	
Report Title	WBS SPI vs. CPI Trend
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002112
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	This is a report with a graph that plots the cumulative to date CPi and SPi on the same axis. A backup report worksheet shows the EVM data elements that are used to plot the performance indices in the graph.
Reading Report	The XY chart displays the cumCPi and cumSPi for each monthly CPP Data Upload by the contractor. The relationship of the CPi to the SPi over time can be readily viewed. The data reflects level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 118: Report Image

Report Date: 11/30/2010 12:37:56 PM
 Project Name: 000390
 Status Date: 10/17/2010
 WBS Number : W
 WBS Level: 1

SPI / CPI Trends



	5/16/2010	6/13/2010	7/25/2010	8/22/2010	9/19/2010	10/17/2010
—□— Cum SPI	1.00	1.00	1.00	1.00	1.00	1.00
—○— Cum CPI	1.00	1.00	1.00	0.99	1.00	1.00

Table 119: Report Information - WBS SV vs. CV Trend

General Information	
Report Title	WBS SV vs. CV Trend
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002114
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/WBS DDR
Customer Folder Path (If Different)	N/A
Brief Description	This is a report with a graph that plots the cumulative to date CV and SV on the same axis. A backup report worksheet shows the EVM data elements that are used to plot variances in the graph.
Reading Report	The XY chart displays the cumCV, and cumSV for each monthly CPP Data Upload by the contractor. The relationship of the CV to the SV over time can be readily viewed. The data reflects level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As of Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 120: Report Image

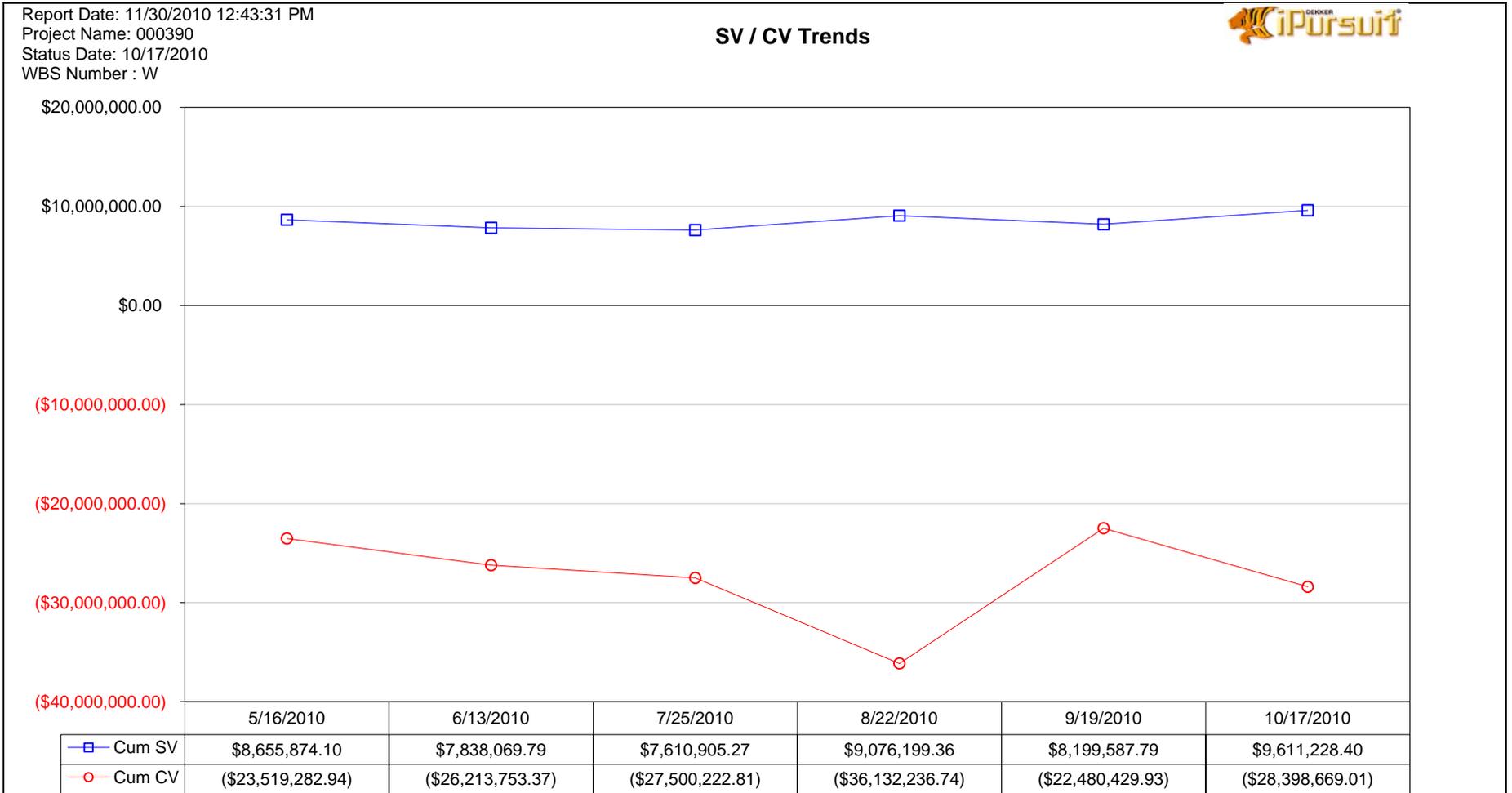


Table 121: Report Information - WBS Summary Report

General Information	
Report Title	WBS Summary Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002397
Report Category	DDR
Dekker Default Folder Path	Shared Reports/DDR/DDR WBS
Customer Folder Path (If Different)	N/A
Brief Description	This report shows all of the EVM data elements uploaded by the contractor for each fiscal month. The EV data elements are categorized as Cumulative, Current Period, At Complete and IEAC calculated values.
Reading Report	For each CPP upload by the contractor, a new column is created with the categories of EV data elements for BCWS, BCWP, ACWP, and the associated CV and SV data. The At Complete category contains the BAC, EAC and the VAC along with TCPI and various percent of completion calculations. The data reflects level 1 of the Work Breakdown Structure (WBS) when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Technical Information	
Data Query/Queries	Filter(s)
<p>Performance Data by WBS – The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.</p> <p>The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements, the EV Performance Metrics for CV, SV, CPI, SPi, TCPI, and IEACs, as well as the change in values from the prior period for each EV metric are included in the data source.</p>	The Current Project that is selected in PARS II.
	The data reflects the current CPP Data As Of Date.
	The data reflects level 1 of the Work Breakdown Structure when run from the SSS screen. When run from the DDR section of the performance dashboards, the report reflects data related to the WBS level that is currently displayed in the dashboard view.

Table 122: Report Image 1 of 2

Period:	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
Cumulative to Date						
BCWS	\$5,468,565,216.78	\$5,526,738,954.79	\$5,601,825,859.26	\$5,655,711,545.73	\$5,727,349,247.38	\$5,775,899,269.85
BCWP	\$5,477,221,090.88	\$5,534,577,024.58	\$5,609,436,764.53	\$5,664,787,745.09	\$5,735,548,835.17	\$5,785,510,438.25
ACWP	\$5,500,740,373.82	\$5,560,790,777.95	\$5,636,936,987.34	\$5,700,919,981.83	\$5,758,029,265.10	\$5,813,909,167.26
SV	\$8,655,874.10	\$7,838,069.79	\$7,610,905.27	\$9,076,199.36	\$8,199,587.79	\$9,611,228.40
SV%	0.16%	0.14%	0.14%	0.16%	0.14%	0.17%
SPi	1.002	1.001	1.001	1.002	1.001	1.002
CV	(\$23,519,282.94)	(\$26,213,753.37)	(\$27,500,222.81)	(\$36,132,236.74)	(\$22,480,429.93)	(\$28,398,669.01)
CV%	-0.43%	-0.47%	-0.49%	-0.64%	-0.39%	-0.49%
CPI	0.996	0.995	0.995	0.994	0.996	0.995
Current Period						
BCWS	\$53,808,751.15	\$58,173,738.03	\$75,086,904.47	\$53,885,686.47	\$71,637,701.65	\$48,550,022.47
BCWP	\$56,024,300.14	\$57,355,933.66	\$74,859,739.92	\$55,350,980.56	\$70,761,090.07	\$49,961,663.06
ACWP	\$57,113,326.58	\$60,050,404.13	\$76,146,209.39	\$63,982,994.49	\$57,109,283.27	\$55,879,902.16
SV	\$2,215,548.99	(\$817,804.37)	(\$227,164.55)	\$1,465,294.09	(\$876,611.58)	\$1,411,640.59
SV%	4.12%	-1.41%	-0.30%	2.72%	-1.22%	2.91%
SPi	1.041	0.986	0.997	1.027	0.988	1.029
CV	(\$1,089,026.44)	(\$2,694,470.47)	(\$1,286,469.47)	(\$8,632,013.93)	\$13,651,806.80	(\$5,918,239.10)
CV%	-1.94%	-4.70%	-1.72%	-15.60%	19.29%	-11.85%
CPI	0.981	0.955	0.983	0.865	1.239	0.894

Report Date: 11/30/2010 12:47:18 PM

Program Name: 000390

Status Date: 10/17/2010

Form: WBS Summary Report



WBS Summary Report

Project Name:	000390
Project Description:	
WBS Number:	W
WBS Description:	Waste Treatment Project

Table 123: Report Image 2 of 2

Period:	05/16/2010	06/13/2010	07/25/2010	08/22/2010	09/19/2010	10/17/2010
At Complete						
BAC	\$10,030,235,029.65	\$10,045,928,501.29	\$10,040,160,666.79	\$10,059,119,889.65	\$10,075,619,906.52	\$10,109,768,105.72
EAC	\$10,299,331,863.53	\$10,319,946,481.31	\$10,315,115,424.20	\$10,328,794,149.72	\$10,377,224,198.17	\$10,434,860,897.48
VAC	(\$269,096,833.88)	(\$274,017,980.02)	(\$274,954,757.41)	(\$269,674,260.07)	(\$301,604,291.65)	(\$325,092,791.76)
ACi	0.974	0.973	0.973	0.974	0.971	0.969
TCPi (To EAC)	0.949	0.948	0.947	0.950	0.940	0.936
TCPi (To BAC)	1.005	1.006	1.006	1.008	1.005	1.007
% Scheduled	54.52%	55.01%	55.73%	56.22%	56.84%	57.13%
% Complete	54.61%	55.09%	55.87%	56.31%	56.93%	57.23%
% Spent	54.84%	55.35%	56.14%	56.67%	57.15%	57.51%
IEAC						
Cum Cpi	\$10,073,305,033.89	\$10,093,509,642.71	\$10,089,382,481.20	\$10,123,280,899.31	\$10,115,111,204.36	\$10,159,392,759.98
Cum SPI X Cum Cpi	\$10,066,078,824.95	\$10,087,090,404.77	\$10,083,341,386.12	\$10,116,195,332.98	\$10,108,882,284.18	\$10,152,173,788.50
3 Period Moving Avg	\$10,053,754,312.59	\$10,211,668,588.99	\$10,204,693,587.61	\$10,390,749,792.98	\$10,017,477,641.93	\$10,160,232,036.05

III. Enterprise Reports

The Enterprise Reports Folder is a set of reports configured to provide information about the overall status and condition of the data in PARS II for either completeness or readiness for Assessment and Reporting. They provide the user with the ability to determine the validity of the data in PARS II. They also support the planning process for upcoming Project reporting requirements for PARS II and the status of FPD Certification. The data sources used in the Enterprise Reports focuses primarily on the OA data elements.

The following reports are contained in the Enterprise Reports Folder:

1. Attachments List – All Active Projects
2. CD Approval Dates
3. CD Approval Dates & Approved By
4. CD-2 Planned Dates
5. Contact Assignments – All Projects
6. FPD Certification Level by Program/Project
7. FPD Contact List w/Certification
8. Post CD-2 Active Projects
9. Pre CD-3 Projects Planned Dates
10. Program Structure
11. Project Descriptions
12. Project List
13. Projects On Hold

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 124: Report Information - Attachments List - All Active Projects

General Information	
Report Title	Attachments List – All Active Projects
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003596
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report lists all Attachments in PARS II associated with all active Projects. Attachments are classified as Notes entered directly on one of the PARS II Screens, external documents attached to a Screen or a Link to an external document(s).
Reading Report	The report is sorted by the PARS II Project ID and lists the DOE Project Number and Project Name. The Attachment Title and Description are followed by identifying who uploaded the attachment and the date it was uploaded. The report also identifies who has updated the Attachment and when the update was made. The last field in the report identifies the Type of the attachment. If Uploaded and Updated dates and Name are the same, attachment has not been updated since the original upload
Technical Information	
Data Query/Queries	Filter(s)
Project Attachments – The data elements in this data source identify the attributes of the different type of project attachments. The Attachment Titles can be defined by the user and selected to provide standard attachment naming conventions. The attachment attributes can be linked to all of the Program and Project data elements in PARS II.	Project data selected for the currently selected OA Status Date.
	The Project Category Code 1 (Project Status) is equal to Active.

Table 125: Report Image

PARS II Project ID		DDE Project Number	Project Name	Attachment Title	Attachment Description	Attachment Created By	Attachment Date Created	Attachment Updated By	Attachment Date Updated	Attachment Type
Report Date: 04/11/2011 15:55 Status Date: 02/25/2011										
Attachments List - All Active Projects										
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	POSTATUSASSESSMENTNARRATIVE			Steven Ducharme	05/21/10	Mark (David)	04/07/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CORRECTIVEACTIONNARRATIVE			Steven Ducharme	05/21/10	Agnes R Gentillon	04/05/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	ASSESSMENTNARRATIVE			Steven Ducharme	05/21/10	Agnes R Gentillon	04/05/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	IwTU Completion Metrics - April 1, 2011	IwTU Completion Metrics - April 1, 2011		Agnes R Gentillon	04/05/11	Agnes R Gentillon	04/05/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVALNOTES				02/07/11		03/23/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	OVERALLASSESSMENTNARRATIVE			Steven Ducharme	05/21/10	Michael Peek	03/22/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Project Execution Plan	Project Execution Plan		Victoria S Pratt	02/22/11	Victoria S Pratt	02/22/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Description				05/11/10	Catherine Mohar	02/14/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVALNOTES				02/07/11		02/09/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVALNOTES				02/07/11		02/09/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVALNOTES				02/07/11		02/08/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVALNOTES				02/07/11		02/07/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVEDCOST				02/07/11		02/07/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVEDSCOPE				02/07/11		02/07/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	BCP Approval memo and ESAAB (or equivalent) briefing slides	BCP-02 Approval Memo		Victoria S Pratt	02/07/11	Victoria S Pratt	02/07/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVALNOTES				05/11/10		02/07/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	APPROVALNOTES				02/07/11		02/07/11	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	06-D-401_ID-387_EVM data			Carole Mahady	10/19/10	Carole Mahady	10/19/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CD-2 APPROVAL NOTES				05/11/10	Catherine Mohar	09/27/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Corrective Action Plan Review for External Independent Review Findings	CAP Review for EIR		Victoria S Pratt	09/15/10	Victoria S Pratt	09/15/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Project Execution Plan	PEP for SBwF		Victoria S Pratt	09/15/10	Victoria S Pratt	09/15/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	FPD Narratives PARS I - 2010-09-02			Carole Mahady	09/09/10	Carole Mahady	09/09/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	ANALYSTDETAILED COMMENTS						08/20/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	POSTATUSASSESSMENTNARRATIVE						08/20/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	ASSESSMENTNARRATIVE						08/20/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CORRECTIVEACTIONNARRATIVE						08/20/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CD-3 Approval memo and ESAAB (or equivalent) briefing slides	06-D-401CD-2_3B approval _ minutes _ BCP _ PEP --- 2006-12-23.pdf			08/18/10		08/18/10	Document
000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CD-2 Approval memo and ESAAB (or equivalent) briefing slides	06-D-401CD-2_3B approval _ minutes _ BCP _ PEP --- 2006-12-23.pdf			08/18/10		08/18/10	Document

Table 126: Report Information - CD Approval Dates

General Information	
Report Title	CD Approval Dates
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003599
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report is used to validate the CD Approval dates for Projects that have been input into PARS II. The report starts with the Current CD assigned in PARS II to verify that the appropriate CD approvals have been recorded. The report also provides the ability to compare Originally Approved CD 2 & 4 dates to the Actual approval dates.
Reading Report	When reading this report the user should note the Current CD for the Project to make sure that all of the appropriate Approval dates have been entered into PARS II. A comparison of the Originally approved CD dates to the actual approval date can be made. If the CD level requires that CPP data be uploaded verify that the CPP Data As Of Date is current as required. Difference in CD2 Approved CD4 Date and Current CD4 Date means project received a BCP that changed project completion date (CD4 approval).
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	Project data selected for the currently selected OA Status Date.
	The OA Status Date is for the current period

Table 127: Report Image

Report Date: 4/11/2011 16:5 Status Date: 4/26/2011																
CD Approval Dates																
Program	PARS II Project ID	DOE Project Number	Project Name	CPP Data As Of Date	Current CD	CD0 Approval Date	CD1 Approval Date	Original CD2 Approval Date	CD2 Approval Date	CD3 Approval Date	CD2 Approved CD4 Date	Current CD4 Date	CD4 Approval Date	Closeout Approval Date		
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	02/23/11	CD3	02/18/05	06/27/08	05/27/10	05/27/10	05/27/10	07/31/12	07/31/12				
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)		CD3	08/09/07	05/10/10	03/10/11	03/10/11	03/10/11	09/30/13	09/30/13				
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2		CD3	11/16/06	07/18/08	06/18/10	06/18/10	06/18/10	09/30/11	09/30/11				
EERE	000520	06-EE-01	Research Support Facility (RSF)		Closeout	02/18/05	06/27/08	12/16/08	12/16/08	12/16/08	09/30/10	09/30/10	11/03/10	11/03/10		
EERE	000521	07-EE-01-1	Integrated Biorefinery Research Facility (IBRF) Stage 1		Closeout	11/16/06	07/18/08	05/14/09	05/14/09	05/14/09	09/30/10	09/30/10	11/29/10	11/29/10		
EERE	000522	08-EE-02	South Table Mountain Site Infrastructure Zone I		Closeout	05/12/08	09/18/09	09/18/09	09/18/09	09/18/09	12/31/10	12/31/10	01/03/11	01/03/11		
EERE	000523	09-EE-01	South Table Mountain Site Infrastructure Zone II		Closeout	05/12/08	09/18/09	09/18/09	09/18/09	09/18/09	12/31/10	12/31/10	01/03/11	02/16/11		
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	02/23/11	CD1	04/23/09	03/26/10									
EERE	000525	02-NREL-001	Science and Technology Facility		Closeout			09/16/03	09/16/03	12/12/03	09/26/06	09/26/06	01/24/07	01/24/07		
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)		CD1	12/17/09	06/07/10									
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)		CD2	12/17/09	07/16/10	01/31/11	01/31/11		03/31/13	03/31/13				
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)		CD1	12/17/09	11/03/10									
EERE	000795	10-EE-05001	Carbon Fiber Technology Facility		CD3	09/25/09	07/16/10	03/04/11	03/04/11	03/04/11	09/30/13	09/30/13				
EM	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	02/20/11	CD3	12/13/04	08/10/05	12/29/06	01/02/09	08/28/07	07/31/10	08/31/11				
EM	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	02/25/11	CD3	07/21/03	11/03/06	06/18/10	06/18/10	06/18/10	09/30/20	09/30/20				
EM	000389	05-D-405	Salt Waste Processing Facility (SWPF)	02/25/11	CD3	06/25/01	08/12/04	09/24/07		12/08/08	11/30/13	10/31/15				
EM	000390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	02/20/11	CD3	09/01/95	09/01/96	04/21/03	12/22/06	04/21/03	07/31/11	11/30/19				
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant Decontamination and Dismantlement	02/20/11	CD3			10/14/09	10/14/09	10/14/09	09/30/11	09/30/11				
EM	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and Vadose Zone)	02/20/11	CD3			04/26/10	04/26/10	04/26/10	09/30/11	09/30/11				
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination and		CD3			10/14/09	10/14/09	10/14/09	09/30/11	09/30/11				
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement		CD3			10/14/09	10/14/09	10/14/09	09/30/11	09/30/11				

Table 128: Report Information - CD Approval Dates & Approved By

General Information	
Report Title	CD Approval Dates & Approved By
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003598
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	In addition to validating the CD Approval dates for Projects that have been input into PARS II this report list the person who approved the CD. The report starts with the Current CD assigned in PARS II to verify that the appropriate CD approvals have been recorded.
Reading Report	When reading this report the user should note the Current CD for the Project to make sure that all of the appropriate Approval dates have been entered into PARS II and name of the person who approved the CD has been selected. If the CD level requires that CPP data be uploaded verify that the CPP Data As Of Date is current as required.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	The Office of Science IT projects are filtered out of this report.
	Project data selected for the currently selected OA Status Date.
Data Query/Queries	Filter(s)
Critical Decisions – The data elements included in this data source link the Critical Decision information with the Program and Project data elements. There are six (6) different configurations of the Critical Decision data source attached to this report. Each one is used to identify the Approved By data element for each CD 0 through Close Out.	The Office of Science IT projects are filtered out of this report.
	Project data selected for the currently selected OA Status Date.
	The CD Name is used to select the specific critical decision within each Critical Decision query. Information for each of the critical decisions CD0 through Closeout is captured within individual query.

Table 129: Report Image

Report Date: 04/11/2011 16:49 Status Date: 04/24/2011																		
																		
CD Approval Dates & Approved By																		
Program	PARS II Project	DOE Project Number	Project Name	OECM Analyst	CPP Data As Of Date	Current CD	CD0 Approval Date	CD0 Approved By	CD1 Approval Date	CD1 Approved By	CD2 Approval Date	CD2 Approved By	CD3 Approval Date	CD3 Approved By	CD4 Approval Date	CD4 Approved By	Closeout Approv	Closeout Approved By
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	Tony Ermovick	02/23/11	CD3	02/18/05	David Garman	06/27/08	Rita Wells	05/27/10	Carol Battershell	05/27/10	Carol Battershell				
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	Tony Ermovick		CD3	09/03/07	Alexandar Karsner	05/10/10		03/10/11	Cathy Zoi	03/10/11	Cathy Zoi				
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	Tony Ermovick		CD3	11/16/06		07/18/08		06/18/10	Carol Battershell	06/18/10	Carol Battershell				
EERE	000520	06-EE-01	Research Support Facility (RSF)	Tom Bruder		Closeout	02/18/05	Rita Wells	06/27/08	Rita Wells	12/16/08	Rita Wells	12/16/08	Rita Wells	11/03/10	Carol Battershell	11/03/10	Carol Battershell
EERE	000521	07-EE-01-1	Integrated Biorefinery Research Facility (IBRF) Stage 1	Tony Ermovick		Closeout	11/16/06		07/18/08		05/14/09		05/14/09		11/23/10	Carol Battershell	11/23/10	
EERE	000522	08-EE-02	South Table Mountain Site Infrastructure Zone I	Tony Ermovick		Closeout	05/12/08		09/18/09	Rita Wells	09/18/09	Rita Wells	09/18/09	Rita Wells	01/03/11	Carol Battershell	01/03/11	
EERE	000523	09-EE-01	South Table Mountain Site Infrastructure Zone II	Tony Ermovick		Closeout	05/12/08		09/18/09	Rita Wells	09/18/09	Rita Wells	09/18/09	Rita Wells	01/03/11	Carol Battershell	02/16/11	
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	Tony Ermovick	02/23/11	CD1	04/23/09		03/26/10	Carol Battershell								
EERE	000525	02-NREL-001	Science and Technology Facility	Steve Rossi		Closeout					09/16/03		12/12/03		01/24/07		01/24/07	Rita Wells
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	Tony Ermovick		CD1	12/17/09		06/07/10									
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	Tony Ermovick		CD2	12/17/09	Steven Chalk	07/16/10	Johnny Moore	01/31/11	Johnny Moore						
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)	Tony Ermovick		CD1	12/17/09	Steven Chalk	11/03/10	Aundra Richards								
EERE	000735	10-EE-05001	Carbon Fiber Technology Facility	Tony Ermovick		CD3	09/25/09	Cathy Zoi	07/16/10	Johnny	03/04/11	Johnny	03/04/11	Johnny Moore				
EM	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Victoria Pratt	02/20/11	CD3	12/13/04	Paul Golan	08/10/05		01/02/09	David	08/28/07	David Garman				
EM	000388	DR-001Z.C1	U-233 Disposition Project - Building 3019	Eric Wayne	02/25/11	CD3	07/21/03		11/03/06	James	06/18/10	Ines Triay	06/18/10	Ines Triay				
EM	000389	05-D-405	Salt Waste Processing Facility (S/WPF)	Rick Elliott	02/25/11	CD3	06/25/01		08/12/04				12/08/08					
EM	000390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	Brian Kong	02/20/11	CD3	09/01/95		09/01/96		12/22/06	Kyle McSillarow	04/21/03					
EM	000402	RL-0011.R1	Plutonium Finishing (FPF) Plant Decontamination and Dismantlement	Mark Whitson	02/20/11	CD3					10/14/09	Ines Triay	10/14/09	Ines Triay				
EM	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and Vadose Zone)	Mark Whitson	02/20/11	CD3					04/26/10	Ines Triay	04/26/10	Ines Triay				
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination and Dismantlement	Mark Whitson		CD3					10/14/09	Ines Triay	10/14/09	Ines Triay				
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement	Mark Whitson		CD3					10/14/09	Ines Triay	10/14/09	Ines Triay				

Table 130: Report Information - CD-2 Planned Dates

General Information	
Report Title	CD 2 Planned Dates
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003597
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report is used to plan for Projects in PARS II that are nearing CD2 approval. The report identifies all Active PARS II Projects that do not have a CD-2 Approved date. The Pre CD-2 TPC can be used to determine the requirement for uploading CPP Data and give user time to prepare to meet the requirement.
Reading Report	When reading this report the user should note the Current CD and compare it to the CD-2 Planned Date to first make sure that the project has all of the correct Approval Dates in PARS II. The next verification point is to review the CD-2 TPC to see if the Project meets the CPP Upload requirements. Those Projects that do meet the threshold requirement should be monitored to make sure they are ready to upload CPP data as required.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	The Office of Science IT projects are filtered out of this report.
	Project data selected for the currently selected OA Status Date.
Data Query/Queries	Filter(s)
Project Summary by Program – The data elements included in this data source are intended to provide reporting on Pre CD2 and Post CD2 Total Project Costs (TPC). The data elements provide the ability to categorize the TPC by the OECM Analysts RYG Assessments of the projects.	Only Active projects are selected for the report
	Project data selected for the currently selected OA Status Date.
	Only projects without CD2 approval date are selected for the report.

Table 131: Report Image

Report Date: 04/11/2011 17:19		Status Date: 04/26/2011						
CD-2 Planned Dates								
Program	PARS II Project ID	DOE Project Number	Project Name	Site Code	Contractor Name	Current CD	Pre CD-2 TPC (\$K)	CD2 Planned Date
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	NREL	Alliance	CD1	44,000	04/01/11
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	NETL (WV)	TBD	CD1	13,900	04/29/11
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)	LBNL	TBD	CD1	15,900	11/30/11
EM	000538	SR-0014C.C3	Saltstone Disposal Units	SRS	SRR	CD1	227,500	
EM	000461	08-D-414	Plutonium Preparation Project (prev Disposition Project)	SRS	SRNS	CD1	500,000	
EM	000537	SR-0014C.C2	Tank 48 Waste Processing	SRS	SRR	CD3A	94,000	
EM	000541	SR-0014C.C4	Canister Shipping Facility	SRS	SRR	CD1	95,000	
EM	000542	12-D-403	Savannah River Glass Waste Storage Building #3	SRS	SRR	CD1	103,000	
EM	000671	PO-0040.C	Nuclear Facilities D&D - Portsmouth Gaseous Diffusion Plant	Portsmouth	TBD	CD1	16,100	
EM	000649	OH-WV-0040.C	Nuclear Facility D&D	West Valley	WVES	CD1	21,100	
EM	000681	VL-LANL-0030.C	Soil and Water Remediation - LANL	LANL	LANS	CD1	700,400	
EM	000680	VL-LANL-0013.C	RH and CH TRU Waste Retrieval	LANL	LANS	CD1	154,300	
EM	000773	SR-0011C.C1	Purification Vault Type Room	SRS	SRNS	CD1	42,000	
EM	000652	OR-0040.C	Nuclear Facility D&D - ETPP	Oak Ridge	TBD	CD1	336,600	09/30/11
EM	000467	IFDP	Integrated Facility Disposition Project (IFDP)	Oak Ridge	TBD	CD1	14,500,000	09/30/11
EM	000651	OR-0013B.C1	Sludge Processing Facility Buildouts	Oak Ridge	TBD	CD1	42,000	01/31/12
EM	000685	VL-LANL-0040D.C	D&D - DP Site and TA-54	LANL	LANS	CD1	163,000	08/31/12
EM	000663	OR-0042.C	Nuclear Facility D&D - ORNL	ORNL	TBD	CD1	50,300	09/30/12
EM	000659	OR-0041.C	Nuclear Facility D&D - Y-12	Y-12	TBD	CD1	13,800	09/30/13
EM	000465	11-D-402	Calcine Disposition Project (CDP)	INL	CWI (INL)	CD0	16,000,000	01/01/16
EM	000672	RL-0013 (M-91)	Obtaining Processing Capabilities for Large-Package Waste and Remote-Handled Waste at Hanford (RL-0013)	Richland	CHPRC	CD0	400,000	09/30/18
EM	000466	ID-0012B-D-ISFF	Idaho Spent Fuel Facility (ISFF) Project	INL	CWI (INL)	CD0	560,000	12/01/23
FE	000561	SPRE1B	Strategic Petroleum Reserve (SPR) Expansion to 1B Barrels	TBD	TBD	CD0	4,100,000	10/31/09
FE	000559	BC-C102	Bayou Choctaw Cavern Replacement	Bayou Choctaw (LA)	TBD	CD1	81,350	12/31/10
NA	000447	06-D-141	Uranium Processing Facility (UPF)	Y-12	B&W Y-12	CD1	3,500,000	
NA	000754	11-D-801C	TA-55 Infrastructure Reinvestment, Phase II PHASE C	LANL	LANS	CD1	99,900	

Table 132: Report Information - Contact Assignments - All Projects

General Information	
Report Title	Contact Assignments – All Projects
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003600
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report lists all Contacts that have been assigned to a project. The report includes the Contacts' name, their Company and the role they have been assigned for the project. It shows the date the contact was assigned and unassigned if applicable. The Certification Level and data of certification is also included in the report.
Reading Report	The report is sorted by Program and then the PARS II Project ID and lists the DOE Project Number and Project Name. The Current CD for the project is listed too. The Contacts name and information about the contact's role and certification follows. Exception reporting has been embedded into the report to highlight data that has not been entered into PARS II regarding the Contact Assignment, such as Date Assigned.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	The Office of Science IT projects are filtered out of this report.
	Project data selected for the currently selected OA Status Date.
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	The Office of Science IT projects are filtered out of this report.

Table 133: Report Image

Report Date: 04/11/2011 20:38 Status Date: 04/26/2011											
											
Contact Assignments - All Projects											
Program	PARS II Project ID	DOE Project Number	Project Name	Current CD	Contact	Company	Role	Date Assigned	Date Unassigned	Certification	Date Certified
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	CD3	Roselle Drahushak-		FPD Name	07/06/10		Level 1	06/24/08
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	CD3	Tony Ermovick	DOE	OECM Analyst	02/01/11			
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	CD3		Alliance	Prime	07/06/10		Certified	02/26/10
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	CD3	Matt Graham		FPD Name	07/06/10		Level 2	04/28/06
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	CD3	Tony Ermovick	DOE	OECM Analyst	02/01/11			
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	CD3		Alliance	Prime	07/06/10		Certified	02/26/10
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility	CD3	Matt Graham		FPD Name	07/06/10		Level 2	04/28/06
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility	CD3	Tony Ermovick	DOE	OECM Analyst	02/01/11			
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility	CD3		Alliance	Prime	07/06/10		Certified	02/26/10
EERE	000520	06-EE-01	Research Support Facility (RSF)	Closeout	Roselle Drahushak-		FPD Name	07/07/10		Level 1	06/24/08
EERE	000520	06-EE-01	Research Support Facility (RSF)	Closeout	Tom Bruder	Department of Energy	OECM Analyst	07/07/10			
EERE	000520	06-EE-01	Research Support Facility (RSF)	Closeout		Alliance	Prime	07/07/10		Certified	02/26/10
EERE	000521	07-EE-01-1	Integrated Biorefinery Research Facility	Closeout	Matt Graham		FPD Name	07/07/10		Level 2	04/28/06
EERE	000521	07-EE-01-1	Integrated Biorefinery Research Facility	Closeout	Tony Ermovick	DOE	OECM Analyst	02/01/11			
EERE	000521	07-EE-01-1	Integrated Biorefinery Research Facility	Closeout		Alliance	Prime	07/07/10		Certified	02/26/10
EERE	000522	08-EE-02	South Table Mountain Site Infrastructure	Closeout	Randall Dins		FPD Name	07/29/10		Level 1	02/13/09
EERE	000522	08-EE-02	South Table Mountain Site Infrastructure	Closeout	Tony Ermovick	DOE	OECM Analyst	02/01/11			
EERE	000522	08-EE-02	South Table Mountain Site Infrastructure	Closeout		Alliance	Prime	07/07/10		Certified	02/26/10
EERE	000523	09-EE-01	South Table Mountain Site Infrastructure	Closeout	Randall Dins		FPD Name	07/29/10		Level 1	02/13/09
EERE	000523	09-EE-01	South Table Mountain Site Infrastructure	Closeout	Tony Ermovick	DOE	OECM Analyst	02/01/11			
EERE	000523	09-EE-01	South Table Mountain Site Infrastructure	Closeout		Alliance	Prime	07/07/10		Certified	02/26/10
EERE	000524	10-EE-01	South Table Mountain (STM)	CD1	Randall Dins		FPD Name	07/29/10		Level 1	02/13/09
EERE	000524	10-EE-01	South Table Mountain (STM)	CD1	Tony Ermovick	DOE	OECM Analyst	02/01/11			
EERE	000524	10-EE-01	South Table Mountain (STM)	CD1		Alliance	Prime	07/07/10		Certified	02/26/10
EERE	000525	02-NREL-001	Science and Technology Facility	Closeout	Matt Graham		FPD Name	07/07/10		Level 2	04/28/06
EERE	000525	02-NREL-001	Science and Technology Facility	Closeout	Steve Rossi	Department of Energy	OECM Analyst	07/07/10			
EERE	000525	02-NREL-001	Science and Technology Facility	Closeout		MRI	Prime	07/07/10		Certified	03/07/07
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	CD1	Joseph Kanosky		FPD Name	08/03/10		Level 1	04/28/06
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	CD1	Ron Lewis		FPM	No Assigned Date			

Table 134: Report Information - FPD Certification Level by Program/Project

General Information	
Report Title	FPD Certification Level by Program/Project
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003601
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report lists the FPD that have been assigned to the PARS II projects. The report includes the FPD's Certification Level and determines if the FPD is Properly Certified based on the Current TPC of the Project.
Reading Report	<p>The report is sorted by Program and then the PARS II Project ID. It lists the DOE Project Number, Project Name and Site Code. The Current CD and the Project Activity Status for the project is listed too. The FPD's name is followed by their Certification Level compared to the Project Certification Level required at the Current TPC. The Current TPC for the Project is displayed to show the valued used to calculate the required Project Level Certification.</p> <p>IPA Certification is treated as FPD-equivalent and is not considered for certification compliance check.</p>

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	The Office of Science IT projects are filtered out of this report.
	data selected for the currently selected OA Status Date.
	Project Activity Status is not Canceled.
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	The Office of Science IT projects are filtered out of this report.
	Only information for FPD assigned to a project is selected for the report.
	Cancelled projects are filtered out of the report.

Table 135: Report Image

FPD Certification Level by Program/Project													
Program	PARS II Project ID	DOE Project Number	Project Name	Site Code	Current CD	Project Activity Status	FPD Name	Certification	Project Level @ Current TPC	Is FPD Property Certified?	Current TPC	CD4 Approval Date	Closeout Approval Date
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	NREL	CD3	Active	Roselle Drahushak-	1	2	No	67,700,000		
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	NREL	CD3	Active	Matt Graham	2	3	No	135,000,000		
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility	NREL	CD3	Active	Matt Graham	2	1	Yes	13,400,000		
EERE	000520	06-EE-01	Research Support Facility (RSF)	NREL	Closeout	Complete	Roselle Drahushak-	1	2	No	80,000,000	11/03/10	11/03/10
EERE	000521	07-EE-01-1	Integrated Biorefinery Research Facility	NREL	Closeout	Complete	Matt Graham	2	2	Yes	20,796,000	11/29/10	11/29/10
EERE	000522	08-EE-02	South Table Mountain Site Infrastructure	NREL	Closeout	Complete	Randall Dins	1	1	Yes	7,324,000	01/03/11	01/03/11
EERE	000523	09-EE-01	South Table Mountain Site Infrastructure	NREL	Closeout	Complete	Randall Dins	1	1	Yes	13,000,000	01/03/11	02/16/11
EERE	000524	10-EE-01	South Table Mountain (STM)	NREL	CD1	Active	Randall Dins	1	2	No	44,000,000		
EERE	000525	02-NREL-001	Science and Technology Facility	NREL	Closeout	Complete	Matt Graham	2	2	Yes	28,400,000	01/24/07	01/24/07
EERE	000702	10-EE-05004	Performance Verification Laboratory	NETL (WV)	CD1	Active	Joseph Kanosky	1	1	Yes	13,900,000		
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building	ORNL	CD2	Active	Mary Rawlins	1	1	Yes	16,600,000		
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)	LBNL	CD1	Active	Richard Chapman	0	1	No	15,900,000		
EERE	000795	10-EE-05001	Carbon Fiber Technology Facility	ORNL	CD3	Active	F. Lester Ginn	2	2	Yes	30,000,000		
EM	000387	06-D-401	Sodium Bearing Waste Treatment	INL	CD3	Active	Richard Craun	2	4	No	571,000,000		
EM	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	Oak Ridge	CD3	Active	John Krueger	IPA	3	N/A	239,722,000		
EM	000389	05-D-405	Salt Waste Processing Facility (SWPF)	SRS	CD3	Active	Phillip (Tony) Polk	4	4	Yes	1,339,000,000		
EM	000390	01-D-416	Waste Treatment and Immobilization	ORP	CD3	Active	Dale Knutson	IPA	4	N/A	12,263,000,000		
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant	Richland	CD3	Active	Matthew McCormick	4	3	Yes	330,200,000		
EM	000403	RL-0030.R1.1	Soil and Water Remediation	Richland	CD3	Active	Briant Charboneau	3	3	Yes	181,600,000		
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination and	Richland	CD3	Active	Oliver Farabee	3	3	Yes	256,500,000		
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and	Richland	CD3	Active	Oliver Farabee	3	3	Yes	114,900,000		
EM	000412	OR-	Biology Complex Decontamination and	Y-12	CD3	Active	Laura Wilkerson	2	2	Yes	30,000,000		
EM	000417	SR-0030.R1.2	P Reactor Decommissioning	SRS	CD3	Active	Rodrigo Rimando	3	3	Yes	142,200,000		
EM	000418	SR-0030.R1.3	P Ash Basin Remediation	SRS	CD3	Active	Rodrigo Rimando	3	2	Yes	30,000,000		
EM	000419	SR-0030.R1.4	R Reactor Decommissioning	SRS	CD3	Active	Rodrigo Rimando	3	3	Yes	149,200,000		
EM	000421	CBC-MOAB-	Moab Uranium Mill Tailings Remediation	Moab	Closeout	Complete	Donald Metzler	4	2	Yes	40,700,000	07/16/10	07/16/10
EM	000426	02-U-101	Depleted Uranium Hexafluoride 6	PPPO	Closeout	Complete	John Zimmerman	3	4	No	592,000,000	11/12/10	11/12/10
EM	000429	ID-0040B	Nuclear Facility D&D - INL	INL	CD3	Active	Robert Shaw	2	4	No	796,400,000		

Table 136: Report Information - FPD Contact List w/Certification

General Information	
Report Title	FPD Contact List w/Certification
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003602
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report is an alphabetical listing by Last Name of the FPD and their Certification Level with the Date Certified.
Reading Report	Search for a FPD using the Last Name to view their Certification Level and Date Certified.
Technical Information	
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	Temporary contacts placeholders are filtered out of the report (The Contacts Last Name does not equal TBD).
	Only information for FPD assigned to a project is selected for the report.

Table 137: Report Image

Report Date: 04/11/2011 21:05



FPD Contact List w/ Certification

Last Name	First Name	Certification	Date Certified
Appenzeller-Wing	Janet	Level 3	04/23/10
Arakava	David	Level 2	01/14/04
Arenaz	Mark	Level 4	09/28/10
Bangerter	Robert	Level 3	06/08/07
Bazzell	Kevin	Level 3	06/08/07
Beard	Anna	Level 3	06/24/04
Bradburne	Joel	Level 0	
Brinker	Samuel	Level 3	04/14/04
Cahill	William	Level 3	04/13/07
Cannon	Scott	Level 4	12/07/07
Cantey	Thomas	Level 3	09/25/09
Caradonna	Robert	Level 2	01/11/10
Carolan	Pepin	Level 3	03/27/09
Chapman	Richard	Level 0	
Charboneau	Briant	Level 3	09/09/05
Christenson	Dale	Level 4	04/23/10
Chung	Regina	Level 0	
Clark	Amanda	Level 2	09/24/10
Conner	Julie	Level 1	06/29/05
Cook	Trevor	Level 0	
Craun	Richard	Level 2	06/23/06
Crescenzo	Frank J.	Level 4	09/28/10
Di Sanza	E. Frank	Level 2	05/18/06
Dins	Randall	Level 1	02/13/09
Draushak-Crow	Roselle	Level 1	06/24/08
Eng	Joseph	Level 2	05/13/05
Estrada	Joe	Level 3	05/04/09
Evelo	Wayne	Level 3	02/04/05
Farabee	Oliver	Level 3	03/17/06
Feinberg	Steven	Level 3	12/07/07
Fletcher	Thomas	Level 2	04/30/09
French	Mark	Level 4	12/08/06
Frye	Steven	Level 2	02/23/06
Gallegos	John	Level 2	06/08/07

Table 138: Report Information - Post CD-2 Active Projects

General Information	
Report Title	Post CD-2 Active Projects
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003603
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report is a listing of the current Active Post CD2 Projects by Program and the PARS II Project ID. The DOE Project Number and Project Name are provided. The report includes a few Project attributes such as the Current CD, Current TPC, Site Code, FPD assigned and their Certification Level and the OECM Analyst responsible for the Project's assessment.
Reading Report	The report provides a quick lookup of all Post CD2 projects currently active across the department with assignments and responsibility for assessing the Project's status.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The Office of Science IT projects are filtered out of this report.
	Project data selected for the currently selected OA Status Date.
	Projects that have CD-2 Approval Date, AND.
	Projects that do not have CD-4 Approval Date are selected.

Table 139: Report Image

Report Date: 04/13/2011 11:49 Status Date: 04/26/2011									
									
Post CD-2 Active Projects									
PARS II Project									
Program	ID	DOE Project Number	Project Name	Current CD	Current TPC (\$K)	Site Code	FPD Name	FPD Certification Level	OECM Analyst
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	CD3	\$ 67,700	NREL	Roselle Drahushak-Crow	Level 1	Tony Ermovick
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	CD3	\$ 135,000	NREL	Matt Graham	Level 2	Tony Ermovick
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF)	CD3	\$ 13,400	NREL	Matt Graham	Level 2	Tony Ermovick
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress	CD2	\$ 44,000	NREL	Randall Dins	Level 1	Tony Ermovick
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	CD2	\$ 16,600	ORNL	Mary Rawlins	Level 1	Tony Ermovick
EERE	000795	10-EE-05001	Carbon Fiber Technology Facility	CD3	\$ 30,000	ORNL	F. Lester Ginn	Level 2	Tony Ermovick
EM	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CD3	\$ 571,000	INL	Richard Craun	Level 2	Victoria Pratt
EM	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	CD3	\$ 239,722	Oak Ridge	John Krueger	IPA	Eric Wayne
EM	000390	01-D-416	Waste Treatment and Immobilization Plant	CD3	\$ 12,263,000	ORP	Dale Knutson	IPA	Brian Kong
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant	CD3	\$ 330,200	Richland	Matthew McCormick	Level 4	Mark Whitson
EM	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater)	CD3	\$ 181,600	Richland	Briant Charboneau	Level 3	Mark Whitson
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination and	CD3	\$ 256,500	Richland	Oliver Farabee	Level 3	Mark Whitson
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and	CD3	\$ 114,900	Richland	Oliver Farabee	Level 3	Mark Whitson
EM	000412	OR-0041.NEW.R1.2	Biology Complex Decontamination and	CD3	\$ 30,000	Y-12	Laura Wilkerson	Level 2	Eric Wayne
EM	000417	SR-0030.R1.2	P Reactor Decommissioning	CD3	\$ 142,200	SRS	Rodrigo Rimando	Level 3	Rick Elliott
EM	000418	SR-0030.R1.3	P Ash Basin Remediation	CD3	\$ 30,000	SRS	Rodrigo Rimando	Level 3	Rick Elliott
EM	000419	SR-0030.R1.4	R Reactor Decommissioning	CD3	\$ 149,200	SRS	Rodrigo Rimando	Level 3	Rick Elliott
EM	000429	ID-0040B	Nuclear Facility D&D - INL	CD3	\$ 796,400	INL	Robert Shaw	Level 2	Victoria Pratt
EM	000431	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven Graphite	CD3	\$ 64,200	BNL	Steven Feinberg	Level 3	Tom Bruder
EM	000432	CH-ANLE-0040.NEW	Nuclear Facility D&D - ANL - East - Building	CD3	\$ 34,200	ANL	Susan Heston	Level 2	Tom Bruder
EM	000452	OH-MB-0030	Soil and Water Remediation - Environmental	CD3	\$ 54,600	Miamisburg	Donald Pfister	Level 2	Tom Bruder

Table 140: Report Information - Pre CD-3 Projects Planned Dates

General Information	
Report Title	Pre CD-3 Projects Planned Dates
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003604
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report is a listing of the current Active Pre CD3 Projects by Program and the PARS II Project ID. The DOE Project Number and Project Name are provided. The report includes all of the planned Approval Dates for CD2, CD3 and CD4. The current TPC is also included in the report. Report is used for planning oversight and assessment activities on projects that are approaching key milestones.
Reading Report	The report provides a quick lookup of the planned Approval Dates for PARS II Projects with the current TPC. The report is helpful in the planning for the upcoming PARS II reporting, analysis and assessment process.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	The Office of Science IT projects are filtered out of this report.
	Project data selected for the currently selected OA Status Date.
	The Project Status equals Active.
	The Current CD does not equal 3.
	The Current CD does not equal 4.
	The Current CD does not equal Close Out.
Data Query/Queries	Filter(s)
Critical Decisions – The data elements included in this data source link the Critical Decision information with the Program and Project data elements. There are three (3) different configurations of the Critical Decision data source attached to this report. Each one of the queries is used to provide the CD Planned Date.	The Project ID is not Null (blank).
	The OA Status Date is for the current period.
	The CD Name is used to select the specific CD-2, CD-3 and CD-4.

Table 141: Report Image

Report Date: 04/11/2011 12:23											
Status Date: 04/26/2011											
											
Pre CD-3 Projects Planned Dates											
Program	PARS II Project ID	DOE Project Number	Project Name	Current CD	CD2 Planned Date	CD3 Planned Date	CD4 Planned Date	Current TPC (\$K)			
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	CD1	04/01/11	08/16/11	09/11/12	44,000			
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	CD1	04/29/11	04/29/11	09/30/13	13,900			
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	CD2	01/31/11	04/26/11	03/31/13	16,600			
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)	CD1	11/30/11	11/30/11	06/28/13	15,900			
EM	000461	08-D-414	Plutonium Preparation Project (prev Disposition Project)	CD1			09/30/13	500,000			
EM	000465	11-D-402	Calcine Disposition Project (CDP)	CD0	01/01/16	07/01/19	02/03/25	16,000,000			
EM	000466	ID-0012B-D-ISFF	Idaho Spent Fuel Facility (ISFF) Project	CD0	12/01/23	06/03/24	12/30/26	560,000			
EM	000467	IFDP	Integrated Facility Disposition Project (IFDP)	CD1	09/30/11	09/30/11	09/30/37	14,500,000			
EM	000537	SR-0014C.C2	Tank 48 Waste Processing	CD3A				94,000			
EM	000538	SR-0014C.C3	Saltstone Disposal Units	CD1				227,500			
EM	000541	SR-0014C.C4	Canister Shipping Facility	CD1			09/30/14	95,000			
EM	000542	12-D-403	Savannah River Glass Waste Storage Building #3	CD1				103,000			
EM	000649	OH-WV-0040.C	Nuclear Facility D&D	CD1			09/30/12	21,100			
EM	000651	OR-0013B.C1	Sludge Processing Facility Buildouts	CD1	01/31/12	09/28/12	09/30/13	42,000			
EM	000652	OR-0040.C	Nuclear Facility D&D - ETTP	CD1	09/30/11	09/30/11	09/30/17	336,600			
EM	000659	OR-0041.C	Nuclear Facility D&D - Y-12	CD1	09/30/13	09/30/13	09/30/17	13,800			
EM	000663	OR-0042.C	Nuclear Facility D&D - ORNL	CD1	09/30/12	09/30/12	09/30/19	50,300			
EM	000671	PO-0040.C	Nuclear Facilities D&D - Portsmouth Gaseous Diffusion Plant	CD1			09/30/12	16,100			
EM	000672	RL-0013 (M-91)	Obtaining Processing Capabilities for Large-Package Waste and Remote-Handled Waste	CD0	09/30/18			400,000			
EM	000680	VL-LANL-0013.C	RH and CH TRU Waste Retrieval	CD1			09/30/12	154,300			
EM	000681	VL-LANL-0030.C	Soil and Water Remediation - LANL	CD1			09/30/15	700,400			
EM	000685	VL-LANL-0040D.C	D&D - DP Site and TA-54	CD1	08/31/12		09/30/14	163,000			
EM	000773	SR-0011C.C1	Purification Vault Type Room	CD1				42,000			
FE	000559	BC-C102	Bayou Choctaw Cavern Replacement	CD1	12/31/10	06/30/11	03/30/12	81,350			
FE	000561	SPRE1B	Strategic Petroleum Reserve (SPR) Expansion to 1B Barrels	CD0	10/31/09	07/31/10	10/31/20	4,100,000			
NA	000399	99-D-141-01	Pit Disassembly and Conversion (PDC)	CD1				3,200,000			
NA	000427	04-D-125	Chemistry & Metallurgy Research Facility Replacement -- NF (CMRR)	CD1	09/15/11	09/15/11	01/03/22	975,000			

Table 142: Report Information - Program Structure

General Information	
Report Title	Program Structure
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003605
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	The report provides a list of the DOE Program Structure and how the Capital Programs and Projects are organized within it.
Reading Report	The report is organized by Program, Program Office and Capital Program. Then the Projects that make up the Capital Program are listed by PARS II Project ID. The DOE Project Number, Project Name and current CD are provided.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	The Office of Science IT projects are filtered out of this report.
	Project data selected for the currently selected OA Status Date.
Data Query/Queries	Filter(s)
Project/Program Definition – This data source combines the Program and Capital Program definitions with the Project Attributes data elements.	The Office of Science IT projects are filtered out of this report.

Table 143: Report Image

Program		Capital Program	PARS Project ID	DOE Project Number	Project Name	Current CD
EERE	EE-40	Research Support Facility (RSF) II	000517	06-EE-01B	Research Support Facility (RSF) II	CD3
EERE	EE-40	Energy System Integration Facility (ESIF)	000518	08-EE-01	Energy System Integration Facility (ESIF)	CD3
EERE	EE-40	Integrated Biorefinery Research Facility (IBRF) Stage 2	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	CD3
EERE	EE-40	Research Support Facility (RSF)	000520	06-EE-01	Research Support Facility (RSF)	Closeout
EERE	EE-40	Integrated Biorefinery Research Facility (IBRF) Stage 1	000521	07-EE-01-1	Integrated Biorefinery Research Facility (IBRF) Stage 1	Closeout
EERE	EE-40	South Table Mountain Site Infrastructure Zone I	000522	08-EE-02	South Table Mountain Site Infrastructure Zone I	Closeout
EERE	EE-40	South Table Mountain Site Infrastructure Zone II	000523	09-EE-01	South Table Mountain Site Infrastructure Zone II	Closeout
EERE	EE-40	South Table Mountain (STM) Ingress/Egress & Traffic Capacity	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity	CD1
EERE	EE-40	Science and Technology Facility	000525	02-NREL-001	Science and Technology Facility	Closeout
EERE	EE-4A	Performance Verification Laboratory	000702	10-EE-05004	Performance Verification Laboratory (PVL)	CD1
EERE	EE-	Maximum Energy Efficiency Building	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	CD2
EERE	EE-	User Testbed Facility for Low Energy	000723	10-EE-05003	User Test Bed Facility (UTBF)	CD1
EERE	EE-	Carbon Fiber User Facility	000795	10-EE-05001	Carbon Fiber Technology Facility	CD3
EM	EM-	Sodium Bearing Waste Treatment (SBWT)	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CD3
EM	EM-	Downblend of U-233 in Building 3019	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	CD3
EM	EM-	Salt Waste Processing Facility (SWPF)	000389	05-D-405	Salt Waste Processing Facility (SWPF)	CD3
EM	EM-	WTP (part of 01-D-416)	000390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD3
EM	EM-	Plutonium Finishing (PFP) Plant Decontamination and	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant Decontamination and	CD3
EM	EM-	Soil and Water Remediation (Groundwater and Vadose Zone)	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and Vadose Zone)	CD3
EM	EM-	U Plant/Other Decontamination and Dismantlement	000404	RL-0040.R1.1	U Plant/Other Decontamination and Dismantlement	CD3
EM	EM-	Outer Zone Decontamination and Dismantlement	000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement	CD3
EM	EM-	Biology Complex Decontamination and Decommissioning	000412	OR-0041.NEW.R1.2	Biology Complex Decontamination and Decommissioning	CD3
EM	EM-	P Reactor Remediation	000417	SR-0030.R1.2	P Reactor Decommissioning	CD3
EM	EM-	P Ash Basin Remediation	000418	SR-0030.R1.3	P Ash Basin Remediation	CD3
EM	EM-	R Reactor Remediation	000419	SR-0030.R1.4	R Reactor Decommissioning	CD3
EM	EM-	Construction for MOAB Uranium Mill Tailings	000421	CBC-MOAB-0031.C1	Moab Uranium Mill Tailings Remediation	Closeout
EM	EM-	Depleted Uranium Hexafluoride 6 Conversion (DUF6)	000426	02-U-101	Depleted Uranium Hexafluoride 6 Conversion (DUF6)	Closeout



Table 144: Report Information - Project Descriptions

General Information	
Report Title	Project Descriptions
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003606
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report provides the Project Description as it is entered in the PARS II Project Attributes Screen.
Reading Report	The report is sorted by the PARS II Project ID. In addition to the Project Description it includes the Program, Site Code, DOE Project Number, Project Name, Project Activity Status, Project On-Hold status and Current CD.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	Project data selected for the currently selected OA Status Date.
Data Query/Queries	Filter(s)
Project Narrative – The data elements included in this data source are all narrative text fields that can be populated for a project from various screens.	The Narrative Title is equal to the Description field.

Table 145: Report Image

Report Date: 04/11/2011 21:46 Status Date: 04/29/2011									
Project Descriptions									
PARS II Project ID	Program	Site Code	DOE Project Number	Project Name	Project Activity Status	Project On Hold	Current CD	Project Description	
000387	EM	INL	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Active	No	CD3	This project supports the equipment procurement, construction, construction management, quality assurance, and project management for the Sodium Bearing Waste Treatment Project. The present inventory of approximately 900,000 gallons of sodium bearing waste is stored in three 300,000 gallon, underground tanks in the Tank Farm Facility. This waste will be treated and stored onsite on an interim basis, pending final decisions regarding ultimate disposal.	
000388	EM	Oak Ridge	OR-0011ZC1	U-233 Disposition Project-Building 3019	Active	No	CD3	Down Blend U 233 is to alleviate safety and security requirements and disposition of down blended inventory at an approved disposal site.	
000389	EM	SRS	05-D-405	Salt Waste Processing Facility (SWPF)	Active	No	CD3	Plan, design, construct and commission a facility that separates highly radioactive cesium, actinides and strontium from high level waste salt/supernate and enables the decontaminated residual waste to be disposed as low level waste. Mission: The SWPF will provide EM the capability to safely separate the highly radioactive constituents of the salt waste stored in underground tanks at the Savannah River Site for treatment in the SRS Defense Waste Processing Facility and will result in a low level waste product that is suitable for disposal in the SRS Saltstone Facility.	
000390	EM	ORP	01-D-416	Waste Treatment and Immobilization Plant (WTP)	Active	No	CD3	Treat and vitrify 53M gallons of radioactive and chemical tank waste.	
000392	NA	LANL	08-D-701	Nuclear Materials Safeguards and Security Upgrades Project (NMSSUP) Phase II	Active	No	CD3	Provides for replacement of the LANL TA 55 Plutonium Facility's (PF 4) Perimeter Intrusion Detection and Assessment (PIDAS), the Pedestrian and Vehicular Perimeter Access Control System (PACS), PF 4 Interior Intrusion Detection and Alarm System (IIDAS), and systems integration with PHASE I Argus computer access control system currently under construction. Mission: Supports the DOE current and future Defense Programs Missions assigned to LANL at TA 55, the Plutonium Facility (PF 4) by replacing obsolete and costly to maintain, intrusion and detection systems. The existing systems were installed and placed in operations in the MID 1970's and have deteriorated to an unreliable state. PHASE II will provide the safeguards and security access control and intrusion detection system designed to protect and prevent the loss of HCLO assets.	
000393	NA	SNL	07-D-253	Heating System Modernization (HSM), TA-1	Complete	No	Closeout	This project will modernize the Tech Area 1 Heating System at Sandia National Laboratories in Albuquerque, New Mexico. Space heating, domestic water heating, and process heating requirements for Tech Area 1 are presently served from SNL's Central Steam Plant and steam distribution system. The ability to supply heating energy to the buildings within Tech Area 1 is critical to SNL's successful operation to meet the laboratory's mission. Tech Area 1 is home to a substantial portion of SNL's work force and therefore, any disruption in steam heating system service has significant ramifications to ongoing critical SNL missions. The Steam Plant and portions of the distribution system are more than 50 years old. Significant capital upgrades are necessary over the next several years to ensure continued reliable service and to achieve desired reductions in deferred maintenance. Furthermore, recent evaluations have suggested that new buildings would realize significant owning and operating cost savings by providing local hot water boiler plants in lieu of service from the central steam system. New line item projects are being constructed at the easternmost end of the Tech Area 1 campus and are utilizing local hot water boilers for heating needs.	

Table 146: Report Information - Project List

General Information	
Report Title	Project List
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002036
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This is an enterprise report that lists all of the projects in PARS II.
Reading Report	The report is sorted by the PARS II Project ID. It contains the DOE Project Number, Project Name, the Site, Managing Office and the Project Status.
Technical Information	
Data Query/Queries	Filter(s)
Project/Program Definition – This data source combines the Program and Capital Program definitions with the Project Attributes data elements.	This report contains no filters.

Table 147: Report Image

Report Date: 11/24/2010 16:14



Project List

Project Id	Project Number	Project Name	Site	Managing Office	Project Status
000387	08-D-401	Sodium Bearing Waste Treatment (SBWT)	INL	EM	Active
000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	Oak Ridge	EM	Active
000389	05-D-405	Salt Waste Processing Facility (SWPF)	SRS	EM	Active
000390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	ORP	EM	Active
000392	08-D-701	Nuclear Materials Safeguards and Security Upgrades Project (NMSSUP)	LANL	NA	Active
000393	07-D-253	Heating System Modernization (HSM), TA-1	SNL	NA	Active
000394	08-D-802	High Explosive Pressing Facility (HEPF)	Pantex	NA	Active
000395	08-D-801	High Pressure Fire Loop (HPFL)	Pantex	NA	Active
000396	09-D-404	Test Capabilities Revitalization (Phase II)	SNL	NA	Active
000397	08-D-806	Ion Beam Laboratory	SNL	NA	Active
000398	99-D-141-02	Waste Solidification Building (WSB)	SRS	NA	Active
000399	99-D-141-01	Pit Disassembly and Conversion (PDC)	SRS	NA	Active
000400	99-D-143	Mixed Oxide Fuel Fabrication Facility (MOX)	SRS	NA	Active
000401	05-D-170-2	Security Improvements Project (SIP)	Y-12	NA	Active
000402	RL-0011.R1	Plutonium Finishing (FPF) Plant Decontamination and Dismantlement	Richland	EM	Active
000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and Vadose Zone)	Richland	EM	Active
000404	RL-0040.R1.1	U Plant/Other Decontamination and Dismantlement	Richland	EM	Active
000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement	Richland	EM	Active
000412	OR-	Biology Complex Decontamination and Decommissioning	Y-12	EM	Active
000417	SR-0030.R1.2	P Reactor Decommissioning	SRS	EM	Active
000418	SR-0030.R1.3	P Ash Basin Remediation	SRS	EM	Active
000419	SR-0030.R1.4	R Reactor Decommissioning	SRS	EM	Active
000421	CBC-MOAB-	Construction for MOAB Uranium Mill Tailings	Moab	EM	Complete
000426	02-U-101	Depleted Uranium Hexafluoride 6 Conversion (DUF6)	PPPO	EM	Active
000427	04-D-125	Chemistry & Metallurgy Research Facility Replacement -- NF (CMRR)	LANL	NA	Active
000428	04-D-125A	Chemistry & Metallurgy Research Facility Replacement Project (CMRR) -	LANL	NA	Complete
000429	ID-0040B	Nuclear Facility D&D - INL	INL	EM	Active
000431	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven Graphite Research Reactor (BGRR)	BNL	EM	Active
000432	CH-ANLE-	Nuclear Facility D&D - ANL - East - Building 330	ANL	EM	Active
000434	07-D-220	Radioactive Liquid Waste Treatment Facility (RLWTF)	LANL	NA	Active
000435	08-D-804	TA-55 Infrastructure Reinvestment, TRP 1	LANL	NA	Complete
000436	09-D-402	Los Alamos Neutron Science Center Refurbishment (LANSCE-R)	LANL	NA	Active
000437	11-D-801A	TA-55 Infrastructure Reinvestment Project, TRP II	LANL	NA	Active
000438	08-D-802	Gas Main and Distribution System Upgrade (GMDSU)	Pantex	NA	Complete
000439	EWGPPZ1	Zheleznogorsk Plutonium Production Elimination Program	Russia	NA	Active
000440	01-D-124	Highly Enriched Uranium Materials Facility (HEUMF), Building 9720-82	Y-12	NA	Complete
000441	05-D-402	Beryllium Capability (BeC) Project	Y-12	NA	Complete

Table 148: Report Information - Projects On Hold

General Information	
Report Title	Project On Hold
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003608
Report Category	Enterprise
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Enterprise Reports
Brief Description	This report provides a listing of all the Projects in PARS II that have been identified as being On Hold on Project Attributes screen.
Reading Report	The report is sorted by Program and then the PARS II Project ID. It includes the DOE Project Number and Project Description. The OECM Analyst is listed and the Current CD along with the following Project Attributes: Project Status, Project On Hold, Project of Special Interest, Project Type, Nuclear/Non-Nuclear, CPP Type and Site Code.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	Project data selected for the currently selected OA Status Date.
	The Office of Science IT projects are filtered out of this report.
	The Project On Hold is equal to Yes.

Table 149: Report Image

Report Date: 04/11/2011 21:57 Status Date: 04/26/2011												
												
Projects On Hold												
Program	PARS II Project ID	DOE Project Number	Project Name	OECM Analyst	Current CD	Project Status	Project On Hold	Project of Special Interest	Project Type	Nuclear/Non-Nuclear	CPP Type	Site Code
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	Tony Ermovick	CD1	Active	Yes	No	Facility Construction	Non-Nuclear		NETL (WV)
NA	000394	08-D-802	High Explosive Pressing Facility (HEPF)	Darren Morton	CD3	Active	Yes	No	Facility Construction	Non-Nuclear	CPP Upload - Plus MR &/or Contingency	Pantex
NA	000396	09-D-404	Test Capabilities Revitalization (Phase II)	John White	CD3	Active	Yes	No	Facility Construction	Non-Nuclear	CPP Upload - Plus MR &/or Contingency	SNL
NA	000445	05-D-140-03	Weapons Surveillance Facility	John White	Closeout	Cancelled	Yes	No	Facility Construction	Non-Nuclear		Pantex
NA	000739	PTX-ASC	Pantex Administrative Support Complex (ASC)	Darren Morton	CD0	Active	Yes	No	Facility Construction			Pantex
SC	000502	SLI-04-RSB	Research Support Building (RSB)	Brian Huizenga	CD0	Active	Yes	No	Facility Construction	Non-Nuclear		LBNL
SC	000505	12-R-123	SNS Second Target Station	Brian Huizenga	CD0	Active	Yes	No	Facility Construction	Non-Nuclear		ORNL
SC	000693	11-SC-70	Utilities Upgrade (FNAL)	Brian Huizenga	CD1	Active	Yes	No	Facility Construction	Non-Nuclear		FNAL
SC	000695	bs-sc-xx	Seismic Upgrades, Modernization & Replace of General Purpose Buildings - Phase 3	Brian Huizenga	CD0	Active	Yes	No	Facility Construction	Non-Nuclear		LBNL
SC	000731	12-SC-71	Science and Technology Infrastructure Upgrade - PPPL	Brian Huizenga	CD0	Active	Yes	No	Infrastructure Improvements	Non-Nuclear		PPPL
SC	000736	TBD ANL-MDL	Materials Design Laboratory	Brian Huizenga	CD0	Active	Yes	No	Facility Construction			ANL
SC	000742	12-SC-70	Science and User Support Building (SUSB)	Brian Huizenga	CD0	Active	Yes	No	Facility Construction			SLAC
SC	000745	TBD ORNL	ORNL Site Modernization	Brian Huizenga	CD0	Active	Yes	No	Facility Construction			ORNL

IV. EVMS Reports

The EVMS Reports Folder is used to monitor and plan for Contractors' EVMS Certification Status. The following reports are contained in the EVMS Reports Folder:

1. EVMS Certification by Contractor
2. EVMS Certification by Site
3. EVMS Certification At CD-3
4. EVMS Certification Pre CD-3

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 150: Report Information - EVMS Certification by Contractor

General Information	
Report Title	EVMS Certification by Contractor
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002020
Report Category	EVMS Certification
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/EVMS Certification
Brief Description	This report lists the DOE contractors alphabetically with their certification level and a listing of projects on which the contractor is performing.
Reading Report	A specific contractor can be located to determine their EVMS certification status and the contracts on which they are responsible for performing.
Technical Information	
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	Only contractors are included in this report
	Active projects only are included in this report.
	Only the contractor's EVMS Certification Status is shown
	The Office of Science IT projects are filtered out of this report.

Table 151: Report Image

Report Date: 11/24/2010 15:02		
EVMS Certification by Contractor		
Certified	- ARC (KAPL) & WGI	<ul style="list-style-type: none"> KAPL - Nuclear Facility D&D - Special Process Research Unit KAPL - Building G2 & H2 D&D KAPL - Contaminated Soil Removal North Field
Certified	- ARC (Miamisburg)	<ul style="list-style-type: none"> Miamisburg - Soil and Water Remediation - Environmental Restoration and Site Support - Miamisburg Miamisburg - Soil and Water Remediation - OU-1 Environmental Restoration and Site Support - Miamisburg Miamisburg - Soil and Water Remediation - OU-1
Certified	- Alliance	<ul style="list-style-type: none"> NREL - Research Support Facility (RSF) NREL - Research Support Facility (RSF) II NREL - Integrated Biorefinery Research Facility (IBRF) Stage 1 NREL - Integrated Biorefinery Research Facility (IBRF) Stage 2 NREL - Energy System Integration Facility (ESIF) NREL - South Table Mountain Site Infrastructure Zone I NREL - South Table Mountain Site Infrastructure Zone II NREL - South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades
Certified	- B&WPantex	<ul style="list-style-type: none"> Pantex - Weapons Surveillance Facility Pantex - High Pressure Fire Loop (HPFL) Pantex - High Explosive Pressing Facility (HEPF)
Certified	- B&WY-12	<ul style="list-style-type: none"> Y-12 - Security Improvements Project (SIP) Y-12 - Uranium Processing Facility (UPF) Y-12 - Nuclear Facility Risk Reduction (NFRR) Y-12 - Biology Complex Decontamination and Decommissioning
Not Certified	- BEA	<ul style="list-style-type: none"> INL - Fast Neutron Test Capability (FNTC)
Certified	- BJC (Oak Ridge)	<ul style="list-style-type: none"> ORNL - Nuclear Facility D&D - ORNL ORNL - ORNL Non-Defense Facility Demolition (2000 Complex D&D) ORNL - ORNL Defense Facility Demolition Bldg 3026 ORNL - ORNL Defense Remedial Action (Crematorium and M&C Certified Walls)

Table 152: Report Information - EVMS Certification by Site

General Information	
Report Title	EVMS Certification by Site
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002019
Report Category	EVMS Certification
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/EVMS Certification
Brief Description	This report lists the DOE sites and the contractors at that site, and their EVMS certification level.
Reading Report	To read this report locate the DOE site of interest, and see the contractors at the site, and view their EVMS certification status.
Technical Information	
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	Only contractors are included in this report,
	Active projects only are included in this report.
	Only the contractor's EVMS Certification Status is shown.
	The Office of Science IT projects are filtered out of this report.

Table 153: Report Image

Report Date: 11/24/2010 15:04	
	
EVMS Certification by Site	
ANL	- Argonne National Laboratory
Not Certified	- TBD
Not Certified	- UC-Argonne
BNL	- Brookhaven National Laboratory
Certified	- BSA
Certified	- UC-LBNL
Not Certified	- TBD
Bayou Choctaw (LA)	- Bayou Choctaw
Not Certified	- TBD
FNAL	- Fermi National Accelerator Laboratory
Certified	- FRA
Not Certified	- TBD
INL	- Idaho National Laboratory
Certified	- CWI (INL)
Not Certified	- BE A
Not Certified	- TBD
KAPL	- Knolls Atomic Power Laboratory
Certified	- ARC (KAPL) & WGI
LANL	- Los Alamos National Laboratory
Certified	- LANS
LBNL	- Lawrence Berkeley National Laboratory
Certified	- UC-LBNL
Not Certified	- TBD
Miamisburg	- Miamisburg
Certified	- ARC (Miamisburg)
Not Certified - Late CD-3	- CH2M Hill (Miamisburg)
NETL (WV)	- National Energy Technology Laboratory
Not Certified	- TBD
NREL	- National Renewable Energy Laboratory
Certified	- Alliance
NTS	- Nevada Test Site

Table 154: Report Information - EVMS Certifications At CD-3

General Information	
Report Title	EVMS Certifications At CD-3
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003965
Report Category	EVMS Certification
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/EVMS Certification
Brief Description	This report provides the EVMS Certification Status of the Contractor for each DOE Project in PARS II. There are three (3) worksheets in this workbook that all provide the same information. The worksheets are categorized by Projects that are EM-C projects at CD3, Line Item projects at CD3 and Projects that have reached CD4 and are still Active.
Reading Report	Each worksheet is sorted by Program and then PARS II Project ID. It includes the DOE Project Number and Description. The responsible OECM Analyst is listed in the report with their forecast of the CD4 date. The following Project Attributes are included in the report: Project Status, Project On Hold, Current CD, CD3 Approved Date, CD3 TPC, CD3 CD4 Date, Latest CD2/BCP CD4 Date, Original CD2 CD4 Date, Latest TPC and CD4 Planned Date. The Site Code and the Site Name are included with the Contractor's name, EVMS Certification Status and the Date Certified.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – CD4 Active Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The Office of Science IT projects are filtered out of this report.
	The OA Status Date is for the current period.
	The Project Activity Status equals Active.
	The Current CD equals 4.
Data Query/Queries	Filter(s)
Project Overview – CD3 EMC Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The OA Status Date is for the current period.
	The Project Activity Status equals Active.
	The Current CD equals 3.
	Project Type Code 3 equals EM-C
	Current TPC is greater than or equal to \$20,000,000.
Data Query/Queries	Filter(s)
Project Overview – CD3 Non-EMC Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The OA Status Date is for the current period.
	The Project Activity Status equals Active.
	The Current CD equals 3.
	Project Type Code 3 does not equal EM-C
	Current TPC is greater than or equal to \$20,000,000.
Data Query/Queries	Filter(s)
Critical Decision – CD4 Forecast Date: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The OA Status Date is for the prior period.

Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	The Role Type is equal to Contractor
	The Office of Science IT projects are filtered out of this report.

Table 155: Report Image – Clean Up Projects (1 of 2)

Report Date: 04/12/2011 Status Date: 04/26/2011															
Clean Up Projects - EV Certification at CD-3															
Program	PARS II Project ID	DOE Project Number	Project Name	Project Status	Project On Hold	OECM Analyst	Current CD	CD3 Approval Date	CD3 TPC	CD3 CD4 Date	Latest CD2/BCP CD4 Date	Original CD2 CD4 Date	Latest TPC	CD4 Planned Date	
EM-C	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant Decontamination and Dismantlement	Active	No	Mark Whitson	CD3	10/14/09	330,200,000	09/30/11	9/30/2011	9/30/2011	330,200,000	9/30/2011	
EM-C	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and Vadose Zone)	Active	No	Mark Whitson	CD3	04/26/10	181,600,000	09/30/11	9/30/2011	9/30/2011	181,600,000	12/30/2011	
EM-C	000404	RL-0040.R1.1	U Plant/Other Decontamination and Dismantlement	Active	No	Mark Whitson	CD3	10/14/09	256,500,000	09/30/11	9/30/2011	9/30/2011	256,500,000	9/30/2011	
EM-C	000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement	Active	No	Mark Whitson	CD3	10/14/09	114,900,000	09/30/11	9/30/2011	9/30/2011	114,900,000	9/30/2011	
EM-C	000412	OR-0041.NEW.R1	Biology Complex Decontamination and Decommissioning	Active	No	Eric Wayne	CD3	09/28/09	30,000,000	09/30/11	9/30/2011	9/30/2011	30,000,000	9/30/2011	
EM-C	000417	SR-0030.R1.2	P Reactor Decommissioning	Active	No	Rick Elliott	CD3	12/24/09	142,200,000	01/31/12	1/31/2012	1/31/2012	142,200,000	1/31/2012	
EM-C	000418	SR-0030.R1.3	P Ash Basin Remediation	Active	No	Rick Elliott	CD3	12/24/09	30,000,000	09/30/11	9/30/2011	9/30/2011	30,000,000	9/30/2011	
EM-C	000419	SR-0030.R1.4	R Reactor Decommissioning	Active	No	Rick Elliott	CD3	12/24/09	149,200,000	01/31/12	1/31/2012	1/31/2012	149,200,000	1/31/2012	
EM-C	000429	ID-0040B	Nuclear Facility D&D - INL	Active	No	Victoria Pratt	CD3	09/25/07	796,400,000	09/30/12	9/30/2012	9/30/2012	796,400,000	9/30/2011	
EM-C	000431	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven Graphite Research Reactor (BGRR)	Active	No	Tom Bruder	CD3	05/28/08	53,800,000	09/30/12	9/30/2012	9/30/2012	64,200,000	9/30/2012	
EM-C	000432	CH-ANLE-0040.N	Nuclear Facility D&D - ANL - East - Building 330	Active	No	Tom Bruder	CD3	09/28/09	34,200,000	09/30/11	9/30/2011	9/30/2011	34,200,000	9/30/2011	
EM-C	000452	OH-MB-0030	Soil and Water Remediation - Environmental Restoration and Site Support - Miamisburg	Active	No	Tom Bruder	CD3	10/01/03	54,600,000				54,600,000	2/28/2011	

Table 156: Report Image – Clean Up Projects (2 of 2)

Report Date: 04/12/2011 Status Date: 04/26/2011																				
Clean Up Projects - EV Certification at CD-3				<table border="1" style="float: right;"> <tr><td>Total Projects:</td><td>41</td></tr> <tr><td>Total Certified:</td><td>34</td></tr> <tr><td>Not Certified:</td><td>4</td></tr> <tr><td>Not Certified - Late CD-3:</td><td>2</td></tr> <tr><td>FFP:</td><td>1</td></tr> <tr><td>% Certified:</td><td>85%</td></tr> </table>					Total Projects:	41	Total Certified:	34	Not Certified:	4	Not Certified - Late CD-3:	2	FFP:	1	% Certified:	85%
Total Projects:	41																			
Total Certified:	34																			
Not Certified:	4																			
Not Certified - Late CD-3:	2																			
FFP:	1																			
% Certified:	85%																			
Program	PARS II Project ID	DOE Project Number	Project Name	Site Code	Site Name	Contractor Name	EVMS Certification Status	Date Certified	OECM Forecast CD4											
EM-C	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant Decontamination and Dismantlement	Richland	Richland	CHPRC	Certified	09/18/09	09/30/11											
EM-C	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and Vadose Zone)	Richland	Richland	CHPRC	Certified	09/18/09	12/30/11											
EM-C	000404	RL-0040.R1.1	U Plant/Other Decontamination and Dismantlement	Richland	Richland	CHPRC	Certified	09/18/09	09/30/11											
EM-C	000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement	Richland	Richland	CHPRC	Certified	09/18/09	09/30/11											
EM-C	000412	OR-0041.NEW.R1	Biology Complex Decontamination and Decommissioning	Y-12	Y-12 National Security Complex	B&W Y-12	Certified	11/08/07	09/30/11											
EM-C	000417	SR-0030.R1.2	P Reactor Decommissioning	SRS	Savannah River Site	SRNS	Certified	02/26/10	01/30/11											
EM-C	000418	SR-0030.R1.3	P Ash Basin Remediation	SRS	Savannah River Site	SRNS	Certified	02/26/10	09/30/11											
EM-C	000419	SR-0030.R1.4	R Reactor Decommissioning	SRS	Savannah River Site	SRNS	Certified	02/26/10	01/31/12											
EM-C	000429	ID-0040B	Nuclear Facility D&D - INL	INL	Idaho National Laboratory	CWI (INL)	Certified	10/18/07	09/30/11											
EM-C	000431	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven Graphite Research Reactor (BGRR)	BNL	Brookhaven National Laboratory	BSA	Certified	09/15/09												
EM-C	000432	CH-ANLE-0040.N	Nuclear Facility D&D - ANL - East - Building 330	ANL	Argonne National Laboratory	UChicago Argonne	Certified	11/16/10												
EM-C	000452	OH-MB-0030	Soil and Water Remediation - Environmental Restoration and Site Support - Miamisburg	Miamisburg	Miamisburg	ARC (Miamisburg)	Certified	11/09/09												
			Soil and Water Remediation - OLL-1																	

Table 157: Report Image – Line Item Projects (1 of 2)

Line Item Projects - EV Certification at CD-3														
Program	PARS II Project ID	DOE Project Number	Project Name	Project Status	Project On Hold	OECM Analyst	Current CD	CD3 Approval Date	CD3 TPC	CD3 CD4 Date	Latest CD2/BCP CD4 Date	Original CD2 CD4 Date	Latest TPC	CD4 Planned Date
EE	000517	06-EE-01B	Research Support Facility (RSF) II	Active	No	Tony Ermovick	CD3	05/27/10	67,700,000	07/31/12	7/31/2012	7/31/2012	67,700,000	7/31/2012
EE	000518	08-EE-01	Energy System Integration Facility (ESIF)	Active	No	Tony Ermovick	CD3	03/10/11	135,000,000	09/30/13	9/30/2013	9/30/2013	135,000,000	9/30/2013
EE	000795	10-EE-05001	Carbon Fiber Technology Facility	Active	No	Tony Ermovick	CD3	03/04/11	30,000,000	09/30/13	9/30/2013	9/30/2013	30,000,000	9/30/2013
EM-L	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Active	No	Victoria Pratt	CD3	08/28/07	571,000,000	12/31/11	8/31/2011	7/31/2010	571,000,000	12/31/2011
EM-L	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	Active	No	Eric Wayne	CD3	06/18/10	239,722,000	09/30/20	9/30/2020	9/30/2020	239,722,000	9/30/2020
EM-L	000389	05-D-405	Salt Waste Processing Facility (SWPF)	Active	No	Rick Elliott	CD3	12/08/08	1,339,000,000	10/31/15	10/31/2015	11/30/2013	1,339,000,000	10/31/2015
EM-L	000390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	Active	No	Brian Kong	CD3	04/21/03	12,263,000,000	11/30/19	11/30/2019	7/31/2011	12,263,000,000	11/30/2019
NA	000392	08-D-701	Nuclear Materials Safeguards and Security Upgrades Project (NMSSUP) Phase II	Active	No	John White	CD3	06/23/09	245,166,000	01/30/13	1/30/2013	1/30/2013	245,166,000	1/30/2013
NA	000394	08-D-802	High Explosive Pressing Facility (HEPF)	Active	Yes	Darren Morton	CD3	05/15/08	116,040,000	05/01/14	5/1/2014	6/30/2012	116,040,000	12/30/2016
NA	000395	08-D-801	High Pressure Fire Loop (HPFL)	Active	No	Darren Morton	CD3	07/09/09	34,980,000	03/30/11	9/30/2012	3/30/2011	42,360,000	9/30/2012
NA	000396	09-D-404	Test Capabilities Revitalization (Phase II)	Active	Yes	John White	CD3	09/10/08	52,000,000	10/30/13	10/30/2013	10/30/2013	52,000,000	9/30/2013
NA	000397	08-D-806	Ion Beam Laboratory	Active	No	John White	CD3	12/31/07	39,636,000	06/30/12	6/30/2012	6/30/2012	39,636,000	9/1/2011
NA	000398	99-D-141-02	Waste Solidification Building (WSB)	Active	No	Tony Ermovick	CD3	12/10/08	344,455,000	09/30/13	9/30/2013	9/30/2013	344,455,000	9/30/2013
NA	000400	99-D-143	Mixed Oxide Fuel Fabrication Facility (MOX)	Active	No	Tony Ermovick	CD3	04/11/07	4,860,000,000	10/30/16	10/30/2016	9/30/2016	4,860,000,000	10/27/2016

Table 158: Report Image – Line Item Projects (2 of 2)

Report Date: 04/12/2011 Status Date: 04/26/2011																					
Line Item Projects - EV Certification at CD-3				<table border="1" style="float: right;"> <tr> <td>Total Projects:</td> <td>33</td> </tr> <tr> <td>Total Certified:</td> <td>33</td> </tr> <tr> <td>Not Certified:</td> <td></td> </tr> <tr> <td>Not Certified - Late CD-3:</td> <td></td> </tr> <tr> <td>FFP:</td> <td></td> </tr> <tr> <td>% Certified:</td> <td>100%</td> </tr> </table>						Total Projects:	33	Total Certified:	33	Not Certified:		Not Certified - Late CD-3:		FFP:		% Certified:	100%
Total Projects:	33																				
Total Certified:	33																				
Not Certified:																					
Not Certified - Late CD-3:																					
FFP:																					
% Certified:	100%																				
Program	PARS II Project ID	DOE Project Number	Project Name	Site Code	Site Name	Contractor Name	EVMS Certification Status	Date Certified	OECM Forecast CD4												
EE	000517	06-EE-01B	Research Support Facility (RSF) II	NREL	National Renewable Energy Laboratory	Alliance	Certified	02/26/10	03/31/12												
EE	000518	08-EE-01	Energy System Integration Facility (ESIF)	NREL	National Renewable Energy Laboratory	Alliance	Certified	02/26/10	09/30/13												
EE	000795	10-EE-05001	Carbon Fiber Technology Facility	ORNL	Oak Ridge National Laboratory, TN	UT-Battelle	Certified	02/12/09	09/30/13												
EM-L	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	INL	Idaho National Laboratory	CWI (INL)	Certified	10/18/07	02/01/12												
EM-L	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	Oak Ridge	Oak Ridge	Isotek Systems	Certified	09/29/09	09/30/20												
EM-L	000389	05-D-405	Salt Waste Processing Facility (SWPF)	SRS	Savannah River Site	PI&TG ESS Division	Certified	07/01/08	10/31/15												
EM-L	000390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	ORP	Office of River Protection	BNI (ORP)	Certified	03/04/08	11/30/19												
NA	000392	08-D-701	Nuclear Materials Safeguards and Security Upgrades Project (NMSSUP) Phase II	LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09	01/30/13												
NA	000394	08-D-802	High Explosive Pressing Facility (HEPF)	Pantex	Pantex Plant	B&W Pantex	Certified	02/14/08	09/30/16												
NA	000395	08-D-801	High Pressure Fire Loop (HPFL)	Pantex	Pantex Plant	B&W Pantex	Certified	02/14/08													
NA	000396	09-D-404	Test Capabilities Revitalization (Phase II)	SNL	Sandia National Laboratories	SCLM	Certified	09/10/04	10/30/15												
NA	000397	08-D-806	Ion Beam Laboratory	SNL	Sandia National Laboratories	SCLM	Certified	09/10/04													

Table 159: Report Image – Active CD-4 Projects

Report Date: 04/12/2011													
Status Date: 04/26/2011		Projects that have reached CD-4 but are still ACTIVE											
Program	PARS II Project ID	DOE Project Number	Project Name	Project Status	OECM Analyst	Current CD	CD4 Approval Date	Site Code	Site Name	Contractor Name	EYMS Certification Status	Date Certified	
SC	000499	MIE-41-NL	Gamma Ray Energy Tracking In-beam Nuclear Array (GRETINA)	Active	Brian Huizenga	CD4	03/22/11	LBL	Lawrence Berkeley National Laboratory	UC-LBNL	Certified	01/06/06	

Table 160: Report Information - EVMS Certifications Pre CD-3

General Information	
Report Title	EVMS Certifications Pre CD-3
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003966
Report Category	EVMS Certification
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/EVMS Certification
Brief Description	This report supports OECM's planning process for the EVMS Certification of Contractors. It provides the EVMS Certification Status of the Contractor for each DOE Project in PARS II that has not yet achieved CD3 Approval. Projects that are CD0 or CD1 may not have a Contractor assigned yet or even a Site identified. There are two (2) worksheets in this workbook that provide the same information. The worksheets are categorized by Projects that are EM-C projects Pre CD3 or Line Item projects Pre CD3.
Reading Report	Each worksheet is sorted by Program and then PARS II Project ID. It includes the DOE Project Number and Description. The responsible OECM Analyst is listed in the report. The following Project Attributes are included in the report: Project Status, Project On Hold, Current CD, Latest CD Approval Date, Latest CD Planned, CD0 Approval Date, CD1 Approval Date, CD2 Approval Date, CD3A Approval Date, Latest TPC and the Planned Dates for CD1, CD2 and CD3. The comparison of the Planned dates and the Approved Dates is what supports OECM's planning for Contractor EVMS Certification. The Site Code and the Site Name are included with the Contractor's name, EVMS Certification Status and the Date Certified if these are known at the current OA Status Date.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – CD4 Active Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The Office of Science IT projects are filtered out of this report.
	The OA Status Date is for the current period.
	The Project Activity Status equals Active.
	The Current CD equals 4.
Data Query/Queries	Filter(s)
Project Overview – CD3 EMC Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The OA Status Date is for the current period.
	The Project Activity Status equals Active.
	The Current CD equals 3.
	Project Type Code 3 equals EM-C
	Current TPC is greater than or equal to \$20,000,000.
Data Query/Queries	Filter(s)
Project Overview – CD3 Non-EMC Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The OA Status Date is for the current period.
	The Project Activity Status equals Active.
	The Current CD equals 3.
	Project Type Code 3 does not equal EM-C
	Current TPC is greater than or equal to \$20,000,000.
Data Query/Queries	Filter(s)
Critical Decision – CD4 Forecast Date: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The OA Status Date is for the prior period.

Data Query/Queries	Filter(s)
<p>Project Summary by Program - The data elements included in this data source are intended to provide reporting on Pre CD2 and Post CD2 Total Project Costs (TPC). The data elements provide the ability to categorize the TPC by the OECM Analysts RYG Assessments of the projects.</p>	
Data Query/Queries	Filter(s)
<p>Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.</p>	<p>The Role Type is equal to Contractor</p> <p>The Office of Science IT projects are filtered out of this report.</p>

Table 161: Report Image – Line Item Projects – CD0 Thru CD2 (1 of 2)

Report Date: 04/12/2011 Status Date: 02/25/2011														
Line Item Projects - CD-0 Thru CD-2														
Program	PARS II Project ID	DOE Project Number	Project Name	Project Status	Project On Hold	OECM Analyst	Current CD	Latest CD Approval Date	Latest CD Planned Date	CD0 Approval Date	CD1 Approval Date	CD2 Approval Date	CD3A Approval Date	Latest TPC
EE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	Active	No	Tony Ermovick	CD2	01/25/11	01/25/11	04/23/09	03/26/10	01/25/11		44,000,000
EE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	Active	Yes	Tony Ermovick	CD1	06/07/10	04/29/11	12/17/09	06/07/10			13,900,000
EE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	Active	No	Tony Ermovick	CD2	01/31/11	05/06/11	12/17/09	07/16/10	01/31/11		16,600,000
EE	000723	10-EE-05003	User Test Bed Facility (UTBF)	Active	No	Tony Ermovick	CD1	11/03/10	11/30/11	12/17/09	11/03/10			15,900,000
EM-L	000461	08-D-414	Plutonium Preparation Project (prev Disposition Project)	Active	No	Rick Elliott	CD1	08/17/06		09/06/05	08/17/06			500,000,000
EM-L	000465	11-D-402	Calcine Disposition Project (CDP)	Active	No	Victoria Pratt	CD0	06/29/07	06/01/12	06/29/07				16,000,000,000
EM-L	000466	ID-0012B-D-ISFF	Idaho Spent Fuel Facility (ISFF) Project	Active	No	Victoria Pratt	CD0	11/20/07	10/31/15	11/20/07				560,000,000
FE	000559	BC-C102	Bayou Choctaw Cavern Replacement	Active	No	Tom Bruder	CD1	03/10/10	12/31/10	07/21/09	03/10/10			81,350,000
FE	000561	SPRE1B	Strategic Petroleum Reserve (SPR) Expansion to 1B Barrels	Active	No	Tom Bruder	CD0	08/03/07	08/31/08	08/03/07				4,100,000,000
NA	000399	99-D-141-01	Pit Disassembly and Conversion (PDC)	Active	No	John White	CD1	10/30/97		10/31/97	10/30/97			3,200,000,000
NA	000427	04-D-125	Chemistry & Metallurgy Research Facility Replacement -- NF (CMRR)	Active	No	John White	CD1	05/18/05	09/15/11	07/16/02	05/18/05			975,000,000
NA	000434	07-D-220	Radioactive Liquid Waste Treatment Facility (RLWTF)	Active	No	John White	CD1	06/05/06		10/04/04	06/05/06			104,000,000
NA	000436	09-D-402	Los Alamos Neutron Science Center Refurbishment (LANSCE-R)	Active	No	John White	CD1	09/28/09	12/31/10	12/27/06	09/28/09			201,000,000
NA	000437	11-D-801A	TA-55 Infrastructure Reinvestment Project, TRP II (Phase A)	Active	No	John White	CD2	11/24/09	01/31/11	03/23/05	07/15/08	11/24/09		19,470,000
NA	000444	12-D-XXX	TRU Waste Facilities	Active	No	John White	CD1	08/10/10	10/31/11	02/07/06	08/10/10			124,000,000
NA	000446	10-D-501	Nuclear Facility Risk Reduction (NFRR)	Active	No	John White	CD3A	10/28/10	05/31/12	10/20/08	10/20/09	10/28/10	10/28/10	75,796,000

Table 162: Report Image – Line Item Projects – CD0 Thru CD2 (2 of 2)

Report Date: 04/12/2011 Status Date: 02/25/2011											
Line Item Projects - CD-0 Thru CD-2											
Program	PARS II Project ID	DOE Project Number	Project Name	CD1 Planned Date	CD2 Planned Date	CD3 Planned Date	Site Code	Site Name	Contractor Name	EVMS Certification Status	Date Certified
EE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades		4/1/2011	1/25/2011	NREL	National Renewable Energy Laboratory	Alliance	Certified	02/26/10
EE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	6/30/2010	4/29/2011	4/29/2011	NETL (WV)	National Energy Technology Laboratory	TBD	Not Certified	
EE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	7/16/2010	1/31/2011	5/6/2011	ORNL	Oak Ridge National Laboratory	UT-Battelle	Certified	02/12/09
EE	000723	10-EE-05003	User Test Bed Facility (UTBF)	10/22/2010	11/30/2011	11/30/2011	LBNL	Lawrence Berkeley National Laboratory	TBD	Not Certified	
EM-L	000461	08-D-414	Plutonium Preparation Project (prev Disposition Project)				SRS	Savannah River Site	SRNS	Certified	02/26/10
EM-L	000465	11-D-402	Calcine Disposition Project (CDP)	6/1/2012	1/1/2016	7/1/2019	INL	Idaho National Laboratory	CWI (INL)	Certified	10/18/07
EM-L	000466	ID-0012B-D-ISFF	Idaho Spent Fuel Facility (ISFF) Project	10/31/2015	12/1/2023	6/3/2024	INL	Idaho National Laboratory	CWI (INL)	Certified	10/18/07
FE	000559	BC-C102	Bayou Choctaw Cavern Replacement	1/31/2010	12/31/2010	6/30/2011	Bayou Choctaw (LA)	Bayou Choctaw	TBD	Not Certified	
FE	000561	SPRE1B	Strategic Petroleum Reserve (SPR) Expansion to 1B Barrels	8/31/2008	10/31/2009	7/31/2010	TBD		TBD	Not Certified	
NA	000399	99-D-141-01	Pit Disassembly and Conversion (PDC)				SRS	Savannah River Site	SRNS & USACE & URSWD	Not Certified	
NA	000427	04-D-125	Chemistry & Metallurgy Research Facility Replacement -- NF (CMRR)		9/15/2011	9/15/2011	LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
NA	000434	07-D-220	Radioactive Liquid Waste Treatment Facility (RLWTF)				LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
NA	000436	09-D-402	Los Alamos Neutron Science Center Refurbishment (LANSCE-R)	12/31/2009	12/31/2010	12/31/2012	LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
NA	000437	11-D-801A	TA-55 Infrastructure Reinvestment Project, TRP II (Phase A)			1/31/2011	LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
NA	000444	12-D-XXX	TRU Waste Facilities	3/31/2007	10/31/2011	7/31/2013	LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
NA	000446	10-D-501	Nuclear Facility Risk Reduction (NFRR)			5/31/2012	Y-12	Y-12 National Security Complex	B&W Y-12	Certified	11/08/07

Table 163: Report Image – Clean Up Projects – CD0 Thru CD2 (1 of 2)

Report Date: 04/12/2011 Status Date: 02/25/2011														
Clean Up Projects - CD-0 Thru CD-2														
Program	PARS II Project ID	DOE Project Number	Project Name	Project Status	Project On Hold	OECM Analyst	Current CD	Latest CD Approval Date	Latest CD Planned Date	CD0 Approval Date	CD1 Approval Date	CD2 Approval Date	CD3A Approval Date	Latest TPC
EM-C	000467	IFDP	Integrated Facility Disposition Project (IFDP)	Active	No	Eric Wayne	CD1	11/17/08	09/30/11	07/20/07	11/17/08			14,500,000,000
EM-C	000537	SR-0014C.C2	Tank 48 Waste Processing	Active	No	Rick Elliott	CD3A	12/14/10		01/01/97	03/25/10		12/14/10	94,000,000
EM-C	000538	SR-0014C.C3	Saltstone Disposal Units	Active	No	Rick Elliott	CD1	03/25/10		01/01/97	03/25/10			227,500,000
EM-C	000541	SR-0014C.C4	Canister Shipping Facility	Active	No	Rick Elliott	CD1	03/25/10		01/01/97	03/25/10			95,000,000
EM-C	000542	12-D-403	Savannah River Glass Waste Storage Building #3	Active	No	Rick Elliott	CD1	03/25/10			03/25/10			103,000,000
EM-C	000649	OH-WV-0040.C	Nuclear Facility D&D	Active	No	Tom Bruder	CD1	04/26/10			04/26/10			21,100,000
EM-C	000651	OR-0013B.C1	Sludge Processing Facility Buildouts	Active	No	Eric Wayne	CD1	03/25/10	01/31/12	08/20/98	03/25/10			42,000,000
EM-C	000652	OR-0040.C	Nuclear Facility D&D - ETTP	Active	No	Eric Wayne	CD1	04/08/10	09/30/11	01/01/97	04/08/10			336,600,000
EM-C	000659	OR-0041.C	Nuclear Facility D&D - Y-12	Active	No	Eric Wayne	CD1	03/25/10	09/30/13	03/25/10	03/25/10			13,800,000
EM-C	000663	OR-0042.C	Nuclear Facility D&D - ORNL	Active	No	Eric Wayne	CD1	03/25/10	09/30/12	03/25/10	03/25/10			50,300,000
EM-C	000671	PO-0040.C	Nuclear Facilities D&D - Portsmouth Gaseous Diffusion Plant	Active	No	Victoria Pratt	CD1	04/08/10			04/08/10			16,100,000
EM-C	000672	RL-0013 (M-91)	Obtaining Processing Capabilities for Large-Package Waste and Remote-Handled Waste at	Active	No	Mark Whitson	CD0	12/13/07	10/31/13	12/13/07				400,000,000
EM-C	000680	VL-LANL-0013.C	RH and CH TRU Waste Retrieval	Active	No	Brian Huizenga	CD1	03/25/10			03/25/10			154,300,000
EM-C	000681	VL-LANL-0030.C	Soil and Water Remediation - LANL	Active	No	Brian Huizenga	CD1	04/08/10			04/08/10			700,400,000
EM-C	000685	VL-LANL-0040.C	D&D - DP Site and TA-54	Active	No	Brian Huizenga	CD1	03/25/10	08/31/12		03/25/10			163,000,000
EM-C	000773	SR-0011C.C1	Purification Vault Type Room	Active	No	Rick Elliott	CD1	01/11/10			01/11/10			42,000,000

Table 164: Report Image – Clean Up Projects – CD0 Thru CD2 (2 of 2)

Report Date: 04/12/2011 Status Date: 02/25/2011											
Clean Up Projects - CD-0 Thru CD-2											
Program	PARS II Project ID	DOE Project Number	Project Name	CD1 Planned Date	CD2 Planned Date	CD3 Planned Date	Site Code	Site Name	Contractor Name	EYMS Certification Status	Date Certified
EM-C	000467	IFDP	Integrated Facility Disposition Project (IFDP)	11/30/2008	9/30/2011	9/30/2011	Oak Ridge	Oak Ridge	TBD	Not Certified	
EM-C	000537	SR-0014C.C2	Tank 48 Waste Processing				SRS	Savannah River Site	SRR	Certified	09/30/10
EM-C	000538	SR-0014C.C3	Saltstone Disposal Units				SRS	Savannah River Site	SRR	Certified	09/30/10
EM-C	000541	SR-0014C.C4	Canister Shipping Facility				SRS	Savannah River Site	SRR	Certified	09/30/10
EM-C	000542	12-D-403	Savannah River Glass Waste Storage Building #3				SRS	Savannah River Site	SRR	Certified	09/30/10
EM-C	000649	OH-WV-0040.C	Nuclear Facility D&D				West Valley	West Valley Demonstration Project	WVES	Certified	09/29/09
EM-C	000651	OR-0013B.C1	Sludge Processing Facility Buildouts		1/31/2012	9/28/2012	Oak Ridge	Oak Ridge	TBD	Not Certified	
EM-C	000652	OR-0040.C	Nuclear Facility D&D - ETPP		9/30/2011	9/30/2011	Oak Ridge	Oak Ridge	TBD	Not Certified	
EM-C	000659	OR-0041.C	Nuclear Facility D&D - Y-12		9/30/2013	9/30/2013	Y-12	Y-12 National Security Complex	TBD	Not Certified	
EM-C	000663	OR-0042.C	Nuclear Facility D&D - ORNL		9/30/2012	9/30/2012	ORNL	Oak Ridge National Laboratory	TBD	Not Certified	
EM-C	000671	PO-0040.C	Nuclear Facilities D&D - Portsmouth Gaseous Diffusion Plant				Portsmouth	Portsmouth Gaseous Diffusion Plant	TBD	Not Certified	
EM-C	000672	RL-0013 (M-91)	Obtaining Processing Capabilities for Large-Package Waste and Remote-Handled Waste at	10/31/2013	9/30/2018		Richland	Richland	CHPRC	Certified	09/18/09
EM-C	000680	VL-LANL-0013.C	RH and CH TRU Waste Retrieval				LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
EM-C	000681	VL-LANL-0030.C	Soil and Water Remediation - LANL				LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
EM-C	000685	VL-LANL-0040.D	D&D - DP Site and TA-54		8/31/2012		LANL	Los Alamos National Laboratory	LANS	Certified	07/01/09
EM-C	000773	SR-0011C.C1	Purification Vault Type Room				SRS	Savannah River Site	SRNS	Certified	02/26/10

V. Metrics

The reports in the Metrics Folder are configured to support the various DOE's metric analysis including the Corrective Action Plan (CAP) Metrics as a result of the DOE's Project Management Root Cause Analysis.

The following reports are contained in the Metrics Folder:

1. 2B CAP Success Metric #1
2. 2C CAP Metric #3
3. 2D CAP Metric #8 – FPD
4. 2I RCA Metrics
5. OMB/GAO Report – CM01 Section
6. OMB/GAO Report – PDRI Section
7. OMB/GAO Report – TRA Section
8. PMCDP FPD Stats

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 165: Report Information - 2B CAP Success Metric #1

General Information	
Report Title	2B CAP Success Metric #1
Report Subtitle (If Applicable)	Completed FY2007 to FY2010 Q1 within 10% of original CD-2 TPC
Report Control Number	RPT1002548
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	Report provides metrics on number of projects completed in specified Fiscal Years and the number of those projects that were completed as “successful” or within 10% of the Original CD2 TPC.
Reading Report	Chart provides DOE Total and by Program counts of number of projects completed in specified time frame versus those completed within 10% of the Original CD2 TPC. Chart also provides % of projects defined as “successful” (within 10% of CD2 TPC) with OECM-defined interim and ultimate goals for those percentages.
Technical Information	
Data Query/Queries	Filter(s)
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where Program is not defined are filtered out.
	On-Hold Projects are filtered out.
	Only projects with CD4 approved date in Fiscal Years 2007 through 2010 are considered for the report.
	The Office of Science IT projects are filtered out of this report.

Table 166: Report Image

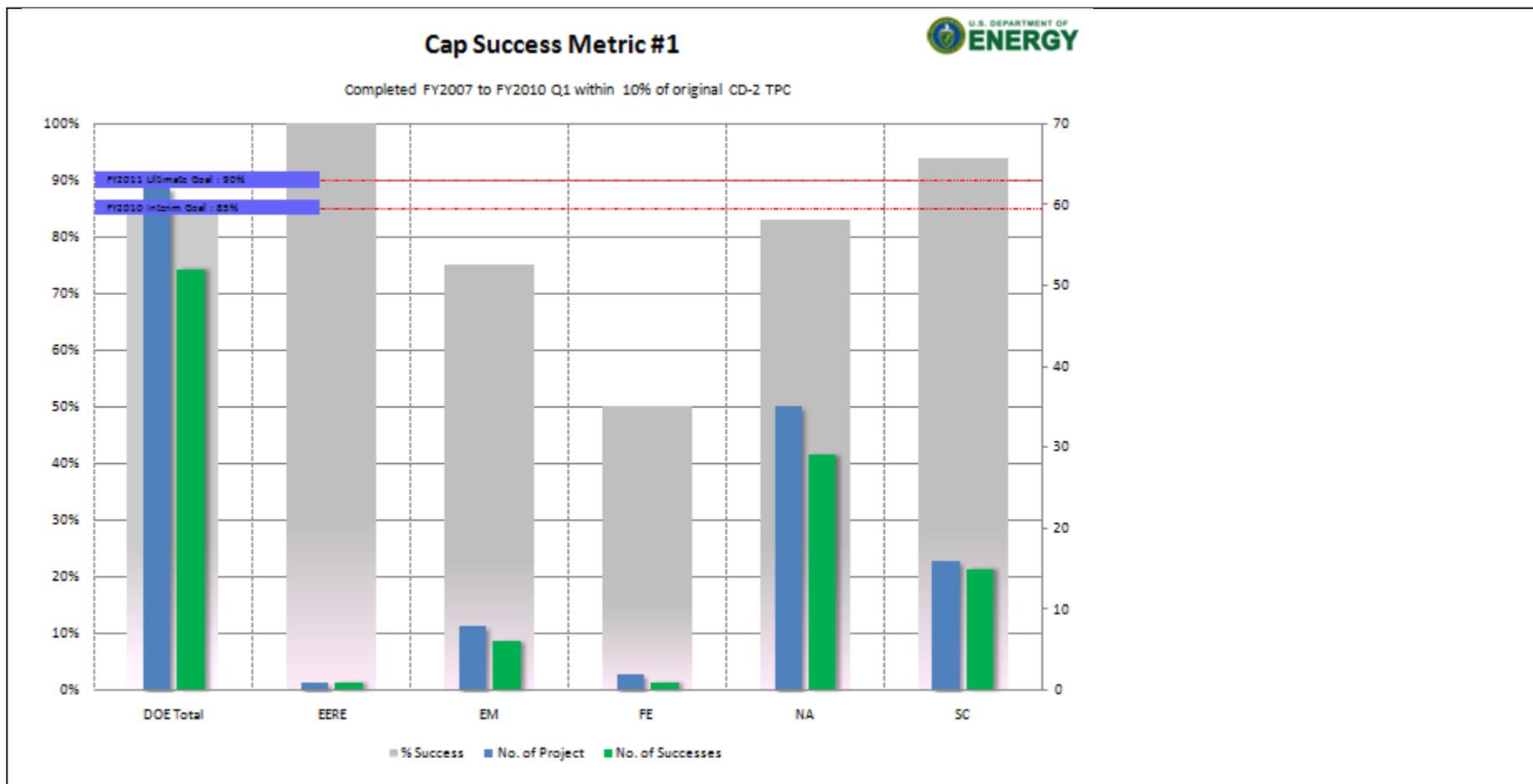


Table 167: Report Information - 2C CAP Success Metric #3

General Information	
Report Title	2C CAP Success Metric #3
Report Subtitle (If Applicable)	Post CD-3 projects with certified EVMS as of FY2010
Report Control Number	RPT1002549
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	Report provides metrics on number of projects received CD3 approval prior to FY 2011 and managed with Certified EVMS.
Reading Report	Chart provides DOE Total and by Program counts of number of projects with CD3 approved date prior to FY 2011 and count of how many of those projects are managed with Certified EVMS. Chart also provides % of projects with Certified EVMS with OECM-defined interim and ultimate goals for those percentages.
Technical Information	
Data Query/Queries	Filter(s)
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where Program is not defined are filtered out.
	Only Active projects are considered for the report.
	The Office of Science IT projects are filtered out of this report.
	Only projects with CD3 approved date prior to Fiscal year 2011 and TPC greater than 0 are considered for the report.

Table 168: Report Image

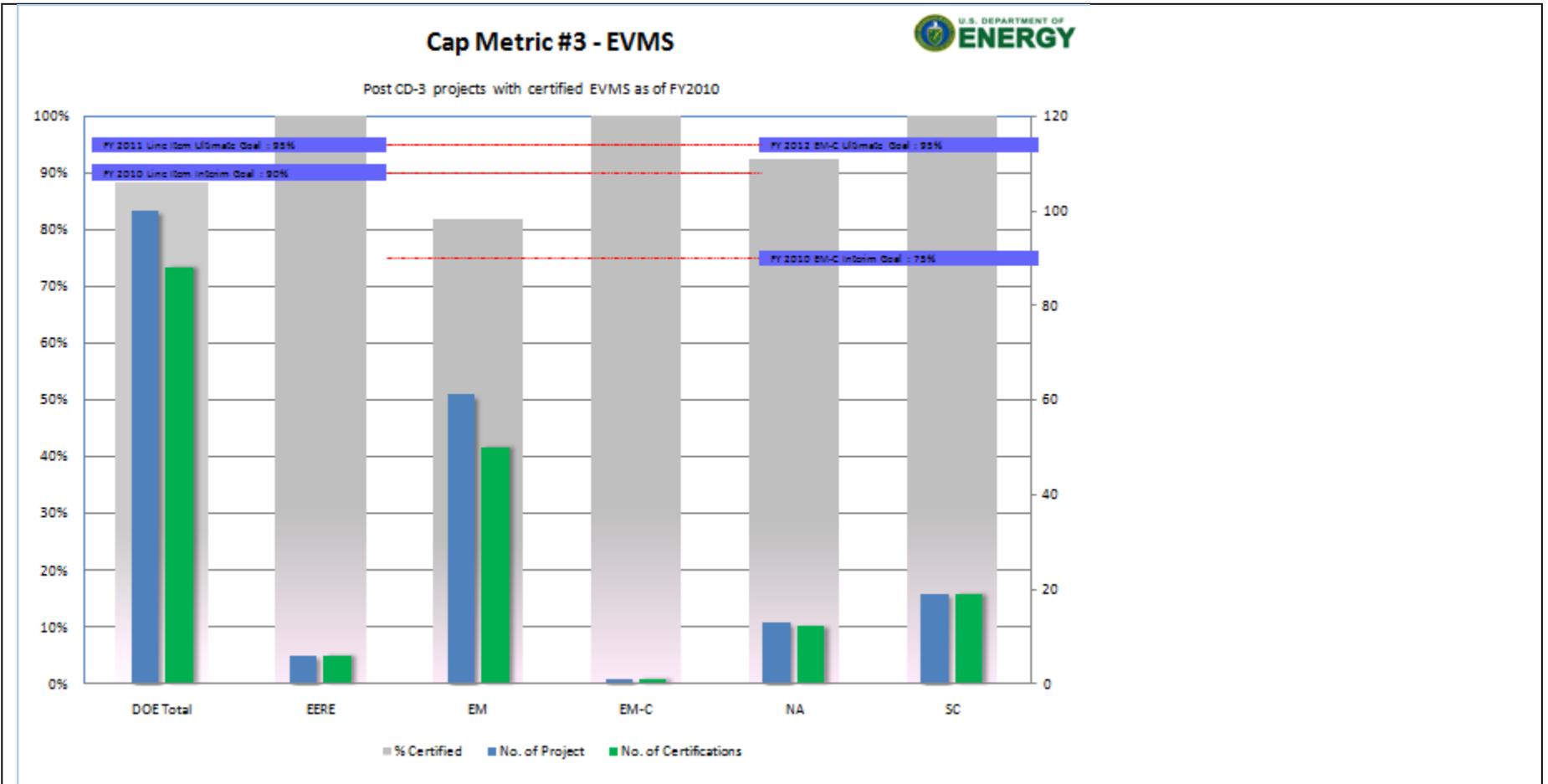


Table 169: Report Information - 2D CAP Success Metric #8

General Information	
Report Title	2D CAP Success Metric #8
Report Subtitle (If Applicable)	Post CD-3 Projects with Certified FPD at Appropriate Level as FY2010
Report Control Number	RPT1002550
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	Report provides metrics on number of projects received CD3 approval prior to FY 2011 and managed by an FPD with appropriate certification level.
Reading Report	Chart provides DOE Total and Line Item v. EM-C counts of number of projects with CD3 approved date prior to FY 2011 and count of how many of those projects are managed by FPD Certified at an appropriate level. Chart also provides % of projects with appropriate FPD certification level with OECM-defined interim and ultimate goals for those percentages.
Technical Information	
Data Query/Queries	Filter(s)
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where Program is not defined are filtered out.
	Only Active projects are considered for the report.
	The Office of Science IT projects are filtered out of this report.
	Only projects with CD3 approved date prior to Fiscal year 2011 are considered for the report.

Table 170: Report Image

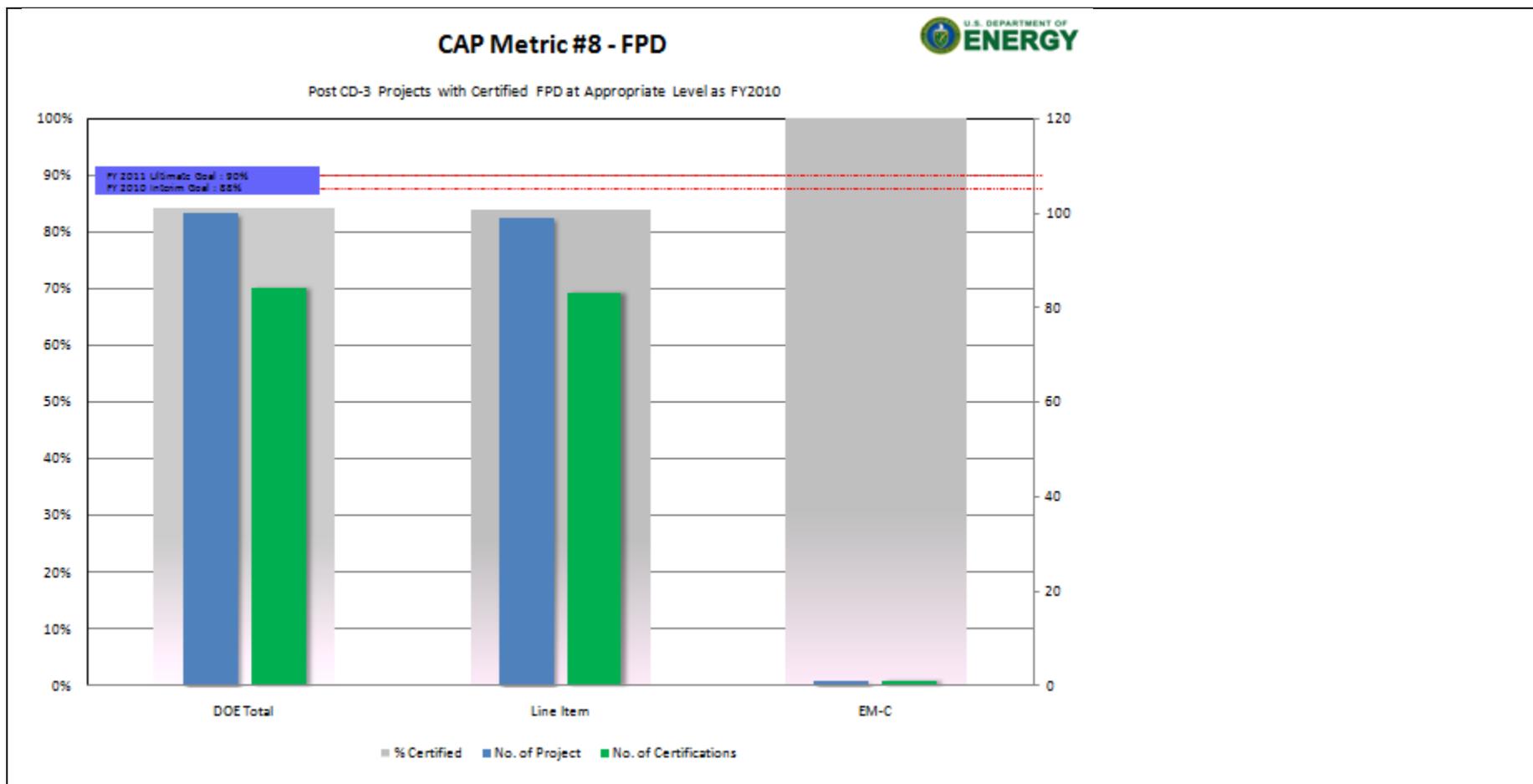


Table 171: Report Information - 2I RCA Metrics

General Information	
Report Title	2I RCA Metrics
Report Subtitle (If Applicable)	N/A
Report Control Number	???
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	This report provides a collection of metrics by project count and the % of those projects meeting OECM-defined criteria for success.
Reading Report	The report provides specific DOE-defined metrics of project compliance and success by program as well as by DOE total portfolio. Each data column in the report has been customized to meet specific DOE requirements.

Technical Information	
Data Query/Queries	Filter(s)
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where Program is not defined are filtered out.
	On-Hold projects are filtered out from the report.
	The Office of Science IT projects are filtered out of this report.
	Only projects that have CD4 approved date in FY 2006 – 2008 are considered for the report.
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where Program is not defined are filtered out.
	Only Active projects are considered for the report.
	Only projects with CD3 TPC is greater than \$20M are considered for the report.
	The Office of Science IT projects are filtered out of this report.
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where Program is not defined are filtered out.
	Only active projects are considered for the report.
	Only projects with Approved CD1 are considered for the report.
	The Office of Science IT projects are filtered out of this report.
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where program is not defined are filtered out.
	Only active projects are considered for the report.
	Only projects with Approved CD3 are considered for the report.
	The Office of Science IT projects are filtered out of this report.
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.	Projects where program is not defined are filtered out.
	Cancelled projects are filtered out.
	Only projects with Approved CD4 date in FY 2008 are considered for the report.
	The Office of Science IT projects are filtered out of this report.
	Only projects where Project Category Code 6 IS NOT “Yes” are considered for the report. Project Category Code 6 is currently not defined in PARS II and this filter is being ignored until business rules are identified and Project Category Code 6 is defined in PARS II.
CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and	Projects where Program is not defined are filtered out.
	Cancelled projects are filtered out.
	Only projects with Approved CD4 date in FY 2006 – 2008 are

<p>custom-defined for use with this specific report.</p>	<p>considered for the report.</p> <p>Only projects with actual duration of less than 1760 days are considered for the report.</p> <p>Only projects where Project Category Code 6 IS NOT "Yes" are considered for the report. Project Category Code 6 is currently not defined in PARS II and this filter is being ignored until business rules are identified and Project Category Code 6 is defined in PARS II.</p> <p>The Office of Science IT projects are filtered out of this report.</p>
<p>CAP Metric #1 and #2 - Data Query utilizes custom-designed data source (CAP Metric #1 and #2). All data elements in this data source are OECM-specific and custom-defined for use with this specific report.</p>	<p>Projects where Program is not defined are filtered out.</p> <p>Cancelled projects are filtered out.</p> <p>Only projects with Approved CD4 date in FY 2006 – 2008 are considered for the report.</p> <p>Only projects with actual duration of greater than 1760 days are considered for the report.</p> <p>Only projects where Project Category Code 6 IS NOT "Yes" are considered for the report. Project Category Code 6 is currently not defined in PARS II and this filter is being ignored until business rules are identified and Project Category Code 6 is defined in PARS II.</p> <p>The Office of Science IT projects are filtered out of this report.</p>

Table 172: Report Image

Report Date: 11/28/2010 14:14																														
	RCA CAP METRICS (BY NO. PROJECTS)																													
	01 02		03 CM7B CM8C		CM1A		CM1B		CM2B CM8A		CM2C CM8B		CM3		CM7C		CM7D													
Program	Completed within 10% or 25% TPC (CD-4 in FY06-08)		Has certified EVMS (Post CD-3 >=\$20M)		Conducted PDR1 (CD-2 in FY08, >=\$100M)		Conducted TRA (CD-2 in FY08, >=\$750M)		Has certified FPD (Post CD-1)		Has certified FPD at appropriate level (Post CD-3)		Completed within TPC (CD-4 in FY08)		Completed within 12 months (CD-4 in FY06-08, CD-3 to 4 <= 5 yrs)		Completed within 20% of schedule (CD-4 in FY06-08, CD-3 to 4 > 5 yrs)													
	Total	Yes	%	Total	Yes	%	Total	Yes	%	Total	Yes	%	Total	Yes	%	Total	Yes	%	Total	Yes	%	Total	Yes	%						
EERE	1	1	100.00%	3	3	100.00%				11	5	45.45%	6	4	66.67%				1	1	100.00%									
EM	1	1	100.00%	48	39	81.25%	5	2	40.00%	3	2	66.67%	37	27	72.97%	61	50	81.97%				1	1	100.00%						
FE	1	1	100.00%	0	0		0	0		0	0		1	1	100.00%	0	0		0	0		1	1	100.00%						
NA	30	29	96.67%	13	12	92.31%	4	2	50.00%	1	1	100.00%	24	20	83.33%	13	10	76.92%	10	10	100.00%	23	17	73.91%	4	4	100.00%			
SC	14	13	92.86%	14	14	100.00%	7	5	71.43%				33	32	96.97%	19	19	100.00%	3	3	100.00%	10	10	100.00%	4	4	100.00%			
CAPITAL ASSEST PROJECTS																														
SUB-TOTAL	47	45	95.74%	78	68	87.18%	16	9	56.25%	4	3	75.00%	106	85	80.19%	39	33	83.84%	13	13	100.00%	36	30	83.33%	8	8	100.00%			
EM Clean-up Programs																														
SUB-TOTAL	0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0							
DOE TOTAL																														
TOTAL	47	45	95.74%	78	68	87.18%	16	9	56.25%	4	3	75.00%	106	85	80.19%	39	33	83.84%	13	13	100.00%	36	30	83.33%	8	8	100.00%			

Table 173: Report Information - OMB/GAO Report – CM01 Section

General Information	
Report Title	OMB/GAO Report – CM01 Section
Report Subtitle (If Applicable)	10% TPC
Report Control Number	???
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	This report shows all projects that received CD4 prior to a specified FY (currently setup for prior to FY2011) with indication if they met the 10% threshold of CD4 TPC as compared to the original CD2 TPC.
Reading Report	The report is group by program. Any project that exceeded original CD2 TPC by more than 10% will be marked as “No” in the Met Standard column. A value of 100% means the project’s CD4 TPC equals the original CD2 TPC. A value greater than 100% means the original CD2 TPC was exceeded. A value less than 100% means project was delivered under the original CD2 TPC.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview - Data Query utilizes Project Overview data source that holds summary top-level project information used to determine the high level health of the project.	Only projects with CD4 Approved date prior to FY 2011.
	The Office of Science IT projects are filtered out of this report.

Table 174: Report Image

Report Date: 11/30/2010 12:11									
									
OMB/GAO Report – CM01 Section 10% TPC									
Program	Project Number	Project Name	Site	CD-4 Approval	Original CD-2	CD-4 TPC(\$M)	CD-4 TPC w/in 10%	Met Std	
EEERE	02-NREL-001	Science and Technology Facility	NREL	1/24/2007	\$28.40	\$28.40	100%	Yes	
EM	04-D-408	Glass Waste Storage Building #2	SRS	6/19/2006	\$77.39	\$77.39	100%	Yes	
EM	CBC-MOAB-0031.C1	Construction for MOAB Uranium Mill Tailings	Moab	7/16/2010	\$40.70	\$40.70	100%	Yes	
EM	CH-ANLE-0040	Nuclear Facility D&D - ANL - East	ANL	2/23/2010	\$17.83	\$17.80	100%	Yes	
EM	ID-0011	Nuclear Material Stabilization and Disposition	INL	4/30/2010				Yes	
EM	OR-0031	Soil and Water Remediation - Offsites	Oak Ridge	9/20/2010	\$13.40	\$13.40	100%	Yes	
EM	VL-LANL-0040N.R1	D&D - Tritium Systems Test Assembly	LANL	9/29/2010	\$14.80	\$14.80	100%	Yes	
EM	VL-LLNL-0031	Soil and Water Remediation - LLNL, site 300	LLNL	6/10/2010	\$54.00	\$54.00	100%	Yes	
EM	VL-NV-0013	Solid Waste Stabilization and Disposition - NTS	NTS	11/23/2009	\$29.90	\$33.10	111%	No	
EM	VL-PX-0030	Soil and Water Remediation - Pantex	Pantex	2/1/2010	\$168.20	\$182.00	108%	Yes	
EM	VL-SN-0030	Soil and Water Remediation - Sandia	SNL	6/10/2010	\$50.30	\$59.10	117%	No	
FE	04-FE-100	NETL Technology Support Facility	NETL (w/v)	1/16/2009	\$36.00	\$42.10	117%	No	
FE	04-SPR-001	West Hackberry Raw Water Pipeline Replacement (WHRWPR)	ANL	4/17/2007	\$26.59	\$26.59	100%	Yes	
NA	00-D-103	Terascale Simulation Facility (TSF)	LLNL	1/30/2006	\$95.30	\$95.30	100%	Yes	
NA	01-D-108	Microsystems and Engineering Sciences Applications (MESA)	SNL	4/11/2008	\$518.50	\$499.80	96%	Yes	
NA	01-D-124	Highly Enriched Uranium Materials Facility (HEUMF), Building 9720-82	Y-12	3/12/2010	\$251.20	\$549.10	219%	No	
NA	01-D-126	Weapons Evaluation Test Laboratory	SNL	5/25/2006	\$23.50	\$23.50	100%	Yes	
NA	01-D-701	CGR-15.05 Part-Site-Wide Alarm System Replacement	LANL	12/18/2006	\$27.38	\$27.38	100%	Yes	
NA	01-D-701-1.4	CGR-1.4 Re-Entry Plan - Resuming Operations	LANL	12/18/2006	\$28.20	\$28.20	100%	Yes	
NA	01-D-703	CGR -15.06-Waste Management Mitigation TA 50/54.5	LANL	3/25/2010	\$31.40	\$38.90	124%	No	
NA	02-D-105	Engineering Technology Complex Upgrade	LLNL	3/30/2007	\$27.60	\$27.60	100%	Yes	
NA	02-D-107	Electrical Power System Safety, Communications, and Bus Upgrades (Formerly E)	NTS	1/30/2006	\$16.70	\$16.70	100%	Yes	
NA	03-D-102-II	National Security Sciences Building (NSSB) Phase II LASO Office Building	LANL	9/30/2008	\$13.20	\$13.20	100%	Yes	
NA	03-D-102-LANL-NSSB	National Security Sciences Building (NSSB)	LANL	5/30/2006	\$97.60	\$97.60	100%	Yes	
NA	03-D-121	Gas Transfer Capacity Expansion	KCP	2/27/2007	\$17.10	\$17.10	100%	Yes	
NA	03-D-122	Purification Project (PPTF)	Y-12	10/28/2005	\$49.20	\$49.20	100%	Yes	
NA	03-D-123	SNM Component Requalification Facility	Pantex	9/27/2007	\$18.90	\$18.90	100%	Yes	
NA	04-D-101	Test Capabilities Revitalization (Phase I)	SNL	1/12/2006	\$47.30	\$47.30	100%	Yes	
NA	04-D-102	Exterior Communications Infrastructure Modernization	SNL	4/2/2007	\$25.18	\$25.18	100%	Yes	
NA	04-D-125A	Chemistry & Metallurgy Research Facility Replacement Project (CMRR) - PHASE	LANL	6/24/2010	\$164.00	\$164.00	100%	Yes	
NA	04-D-126	Building 12-44 Production Cells Upgrade	Pantex	8/22/2007	\$15.90	\$15.90	100%	Yes	
NA	05-D-601	Compressed Air Upgrades Project	Y-12	8/7/2007	\$21.40	\$21.40	100%	Yes	
NA	05-D-602	Power Grid Infrastructure Upgrade	LANL	10/18/2007	\$19.99	\$19.92	100%	Yes	
NA	05-D-603	New Master Substation	SNL	9/24/2007	\$8.80	\$8.80	100%	Yes	

Table 175: Report Information - OMB/GAO Report – PDR I Section

General Information	
Report Title	OMB/GAO Report – PDR I Section
Report Subtitle (If Applicable)	CM1A
Report Control Number	???
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	This report demonstrates the use of PDR I (Project Definition Rating Index) methodologies by all projects with existing Original CD2 Approval Date.
Reading Report	The user has the ability to view and perform Excel-based functions on the available data that shows if a project with an Original CD2 Approved Date adopted PDR I methodology. The PDR I column of the report will show PDR I value as defined by the DOE as Project Category Code 7. All projects where PDR I is not defined will be assumed as not using PDR I methodologies.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview - Data Query utilizes Project Overview data source that holds summary top-level project information used to determine the high level health of the project.	Only projects with Original CD2 Approved Date are considered for the report.
	The Office of Science IT projects are filtered out of this report.

Table 176: Report Image

Report Date: 11/30/2010 12:52				
				
OMB/GAO Report – PDRI Section CM1A				
Program	Project Number	Project Name	Site	PDRI Conducted
EERE	02-NREL-001	Science and Technology Facility	NREL	No
EERE	06-EE-01	Research Support Facility (RSF)	NREL	No
EERE	06-EE-01B	Research Support Facility (RSF) II	NREL	No
EERE	07-EE-01-1	Integrated Biorefinery Research Facility (IBRF) Stage 1	NREL	No
EERE	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	NREL	No
EERE	08-EE-02	South Table Mountain Site Infrastructure Zone I	NREL	No
EERE	09-EE-01	South Table Mountain Site Infrastructure Zone II	NREL	No
EM	01-D-416	Waste Treatment and Immobilization Plant (WTP)	ORP	No
EM	02-U-101	Depleted Uranium Hexafluoride 6 Conversion (DUF6)	PPPO	No
EM	04-D-408	Glass Waste Storage Building #2	SRS	No
EM	05-D-405	Salt Waste Processing Facility (SWPF)	SRS	No
EM	06-D-401	Sodium Bearing Waste Treatment (SBWT)	INL	No
EM	CBC-MOAB-0031.C1	Construction for MOAB Uranium Mill Tailings	Moab	No
EM	CBC-SLAC-0030.R1	Soil and Water Remediation - SLAC 2	SLAC	No
EM	CH-ANLE-0040	Nuclear Facility D&D - ANL - East	ANL	No
EM	CH-ANLE-0040.NEW.R1.1	Nuclear Facility D&D - ANL - East - Building 310	ANL	No
EM	CH-ANLE-0040.NEW.R1.2	Nuclear Facility D&D - ANL - East - Building 330	ANL	No
EM	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven Graphite Research Reactor (BGRR)	BNL	No
EM	CH-BRNL-0041	Nuclear Facility D&D - High Flux Beam Reactor (HFBR)	BNL	No
EM	ID-0011	Nuclear Material Stabilization and Disposition	INL	No
EM	ID-0030B.C1	Soil and Water Remediation - 2012 - Idaho	INL	No

Table 177: Report Information - OMB/GAO Report – TRA Section

General Information	
Report Title	OMB/GAO Report – TRA Section
Report Subtitle (If Applicable)	CM1B
Report Control Number	???
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	This report demonstrates if a TRA (Technology Readiness Assessment) was implemented by the project team for projects that reached Original CD2 Approval Date.
Reading Report	User has the ability to view and perform Excel-based functions on the available data that shows if a project with an Original CD2 Approved Date implemented TRA. TRA column of the report will show TRA value as defined by the DOE as Project Category Code 8. All projects where TRA is not defined will be assumed as not implemented with TRA.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview - Data Query utilizes Project Overview data source that holds summary top-level project information used to determine the high level health of the project.	Only projects with Original CD2 Approved Date are considered for the report.
	The Office of Science IT projects are filtered out of this report.

Table 178: Report Image

Report Date: 11/30/2010 13:12				
				
OMB/GAO Report – TRA Section CM1B				
Program	Project Number	Project Name	Site	TRA Conducted
EERE	02-NREL-001	Science and Technology Facility	NREL	No
EERE	06-EE-01	Research Support Facility (RSF)	NREL	No
EERE	06-EE-01B	Research Support Facility (RSF) II	NREL	No
EERE	07-EE-01-1	Integrated Biorefinery Research Facility (IBRF) Stage 1	NREL	No
EERE	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	NREL	No
EERE	08-EE-02	South Table Mountain Site Infrastructure Zone I	NREL	No
EERE	09-EE-01	South Table Mountain Site Infrastructure Zone II	NREL	No
EM	01-D-416	Waste Treatment and Immobilization Plant (WTP)	ORP	No
EM	02-U-101	Depleted Uranium Hexafluoride 6 Conversion (DUF6)	PPPO	No
EM	04-D-408	Glass Waste Storage Building #2	SRS	No
EM	05-D-405	Salt Waste Processing Facility (SWPF)	SRS	No
EM	06-D-401	Sodium Bearing Waste Treatment (SBWT)	INL	No
EM	CBC-MOAB-0031.C1	Construction for MOAB Uranium Mill Tailings	Moab	No
EM	CBC-SLAC-0030.R1	Soil and Water Remediation - SLAC 2	SLAC	No
EM	CH-ANLE-0040	Nuclear Facility D&D - ANL - East	ANL	No
EM	CH-ANLE-0040.NEW.R1.1	Nuclear Facility D&D - ANL - East - Building 310	ANL	No
EM	CH-ANLE-0040.NEW.R1.2	Nuclear Facility D&D - ANL - East - Building 330	ANL	No
EM	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven Graphite Research Reactor (BGRR)	BNL	No
EM	CH-BRNL-0041	Nuclear Facility D&D - High Flux Beam Reactor (HFBR)	BNL	No
EM	ID-0011	Nuclear Material Stabilization and Disposition	INL	No
EM	ID-0030B.C1	Soil and Water Remediation - 2012 - Idaho	INL	No

Table 179: Report Information - PMCDP FPD Stats

General Information	
Report Title	PMCDP FPD Stats
Report Subtitle (If Applicable)	
Report Control Number	RPT1004019
Report Category	Metrics
Dekker Default Folder Path	Shared Reports/Metrics
Customer Folder Path (If Different)	Shared Reports/Metrics
Brief Description	<p>There eight (8) separate worksheets that create individual reports in this workbook. Six of them provide project level detail on the FPD and their certification status. The other two provide summary level information for Metrics #7 and #8. The following is a listing of the worksheet reports:</p> <ul style="list-style-type: none"> • Report – All Projects with FPD Assignments with Acceptable Criteria • CD—0 Only – Projects at CD-0 with FPD Assignments with Acceptable Criteria • CD-1 to CD-3 - Projects with FPD Assignments with Acceptable Criteria • CD-3 Only - Projects with FPD Assignments with Acceptable Criteria • CD-2 Only - Project with FPD Assignments with Acceptable Criteria • IPAs – Projects with FPD Assignments with Acceptable Criteria • Summary Metric #7 • Summary Metric #8
Reading Report	User viewing the report should concentrate on Summary tabs of the report. They provide Metric #7 and #8 percentages of by-program compliance with DOE FPD certification requirements for projects at various critical decisions. Supporting worksheets are used to derive those percentages and can be used to verify that data was entered correctly in PARS II or Summary information is being accurately displayed.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The data reflects Projects that have not been Cancelled.
	The data reflects the current selected OA Status Date.
	The Office of Science IT projects are filtered out of this report.
Data Query/Queries	Filter(s)
Project Overview: CD0 - The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The data reflects Projects that have not been Cancelled.
	The data reflects the current selected OA Status Date.
	The Office of Science IT projects are filtered out of this report.
	The data reflects Current CD equal to CD 0
Data Query/Queries	Filter(s)
Critical Decision: CD3 Dates - All of the data inputs required for all CD levels have been configured into this data source to provide the ability to report on all CDs for a project.	The data reflects Active Projects
	The data reflects the current selected OA Status Date.
	The data selected is for Current CD3 only
Data Query/Queries	Filter(s)
Project Overview: CD1_3 - The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The Office of Science IT projects are filtered out of this report.
	The data reflects the current selected OA Status Date.
	The data reflects Projects that have not been Cancelled.
	The data reflects Current CD does not equal CD0
	The data reflects Current CD does not equal Closeout

Data Query/Queries	Filter(s)
<p>Project Overview: CD2 - The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.</p>	The Office of Science IT projects are filtered out of this report.
	The data reflects the current selected OA Status Date.
	The data reflects Projects that have not been Cancelled.
	The data selected is for Current CD2 only
Data Query/Queries	Filter(s)
<p>Project Overview: CD3 - The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.</p>	The Office of Science IT projects are filtered out of this report.
	The data reflects the current selected OA Status Date.
	The data reflects Projects that have not been Cancelled.
	The data selected is for Current equal to CD3 or
	The data selected is for Current equal to CD4
Data Query/Queries	Filter(s)
<p>Project Overview: IPA - The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.</p>	The data reflects the current selected OA Status Date.
	The data reflects FPD Certification Level equal to IPA
Data Query/Queries	Filter(s)
<p>Project Summary by Program – TPC - The data elements included in this data source are intended to provide reporting on Pre CD2 and Post CD2 Total Project Costs (TPC). The data elements provide the ability to categorize the TPC by the OECM Analysts RYG Assessments of the projects.</p>	The data reflects the current selected OA Status Date.

Table 180: Report Image – PMCDP FPD Stats

Report Date: 04/12/2011															
															
PMCDP FPD Stats															
Program	Program	PARS II Project ID	DOE Project Number	Project Name	Site Code	Current CD	Project Status	FPD Name	FPD Certification Level	Project Level @ Current TPC	Is FPD Properly Certified ?	Is FPD Certified	Current TPC	CD4 Approval Date	Closeout Approval Date
EERE	EE	000517	06-EE-01B	Research Support Facility (RSF) II	NREL	CD3	Active	Roselle Drahushak-	1	2	No	Yes	67,700,000		
EERE	EE	000518	08-EE-01	Energy System Integration Facility (ESIF)	NREL	CD3	Active	Matt Graham	2	3	No	Yes	135,000,000		
EERE	EE	000519	07-EE-01-2	Integrated Biorefinery Research Facility	NREL	CD3	Active	Matt Graham	2	1	Yes	Yes	13,400,000		
EERE	EE	000520	06-EE-01	Research Support Facility (RSF)	NREL	Closeout	Complete	Roselle Drahushak-	1	2	No	Yes	80,000,000	11/03/10	11/03/10
EERE	EE	000521	07-EE-01-1	Integrated Biorefinery Research Facility	NREL	Closeout	Complete	Matt Graham	2	2	Yes	Yes	20,796,000	11/29/10	11/29/10
EERE	EE	000522	08-EE-02	South Table Mountain Site Infrastructure	NREL	Closeout	Complete	Randall Dins	1	1	Yes	Yes	7,324,000	01/03/11	01/03/11
EERE	EE	000523	09-EE-01	South Table Mountain Site Infrastructure	NREL	Closeout	Complete	Randall Dins	1	1	Yes	Yes	13,000,000	01/03/11	02/16/11
EERE	EE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress	NREL	CD2	Active	Randall Dins	1	2	No	Yes	44,000,000		
EERE	EE	000525	02-NREL-001	Science and Technology Facility	NREL	Closeout	Complete	Matt Graham	2	2	Yes	Yes	28,400,000	01/24/07	01/24/07
EERE	EE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	NETL (WV)	CD1	Active	Joseph Kanosky	1	1	Yes	Yes	13,900,000		
EERE	EE	000722	10-EE-05002	Maximum Energy Efficiency Building	ORNL	CD2	Active	Mary Rawlins	1	1	Yes	Yes	16,600,000		
EERE	EE	000723	10-EE-05003	User Test Bed Facility (UTBF)	ORNL	CD1	Active	Richard Chapman	1	1	No	No	15,900,000		
EERE	EE	000795	10-EE-05001	Carbon Fiber Technology Facility	ORNL	CD3	Active	F. Lester Ginn	2	2	Yes	Yes	30,000,000		
EM	EM-L	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	INL	CD3	Active	Richard Craun	2	4	No	Yes	571,000,000		
EM	EM-L	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3019	Oak Ridge	CD3	Active	John Krueger	IPA	3	N/A	N/A	239,722,000		
EM	EM-L	000389	05-D-405	Salt Waste Processing Facility (SWPF)	SRS	CD3	Active	Phillip (Tony) Polk	4	4	Yes	Yes	1,339,000,000		
EM	EM-L	000390	01-D-416	Waste Treatment and Immobilization Plant	ORP	CD3	Active	Dale Knutson	IPA	4	N/A	N/A	12,263,000,000		
EM	EM-C	000402	RL-0011.R1	Plutonium Finishing (PF) Plant	Richland	CD3	Active	Matthew McCormick	4	3	Yes	Yes	330,200,000		
EM	EM-C	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater	Richland	CD3	Active	Brian Charboneau	3	3	Yes	Yes	181,600,000		
EM	EM-C	000404	RL-0040.R1.1	U Plant/Other Decontamination and	Richland	CD3	Active	Oliver Farabee	3	3	Yes	Yes	256,500,000		
EM	EM-C	000405	RL-0040.R1.2	Outer Zone Decontamination and	Richland	CD3	Active	Oliver Farabee	3	3	Yes	Yes	114,900,000		
EM	EM-C	000412	OR-	Biology Complex Decontamination and	Y-12	CD3	Active	Laura Wilkerson	2	2	Yes	Yes	30,000,000		
EM	EM-C	000417	SR-0030.R1.2	P Reactor Decommissioning	SRS	CD3	Active	Rodriqo Rimando	3	3	Yes	Yes	142,200,000		
EM	EM-C	000418	SR-0030.R1.3	P Ash Basin Remediation	SRS	CD3	Active	Rodriqo Rimando	3	2	Yes	Yes	30,000,000		
EM	EM-C	000419	SR-0030.R1.4	R Reactor Decommissioning	SRS	CD3	Active	Rodriqo Rimando	3	3	Yes	Yes	149,200,000		
EM	EM-C	000421	CBC-MOAB-	Moab Uranium Mill Tailings Remediation	Moab	Closeout	Complete	Donald Metzler	4	2	Yes	Yes	40,700,000	07/16/10	07/16/10
EM	EM-L	000426	02-U-101	Depleted Uranium Hexafluoride 6	PPPO	Closeout	Complete	John Zimmerman	3	4	No	Yes	592,000,000	11/12/10	11/12/10
EM	EM-C	000429	ID-0040B	Nuclear Facility D&D - INL	INL	CD3	Active	Robert Shaw	2	4	No	Yes	796,400,000		
EM	EM-C	000431	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven Graphite	BNL	CD3	Active	Steven Feinberg	3	2	Yes	Yes	64,200,000		
EM	EM-C	000432	CH-ANLE-	Nuclear Facility D&D - ANL - East - Building	ANL	CD3	Active	Susan Heston	2	2	Yes	Yes	34,200,000		
EM	EM-C	000448	CH-BRNL-0041	Nuclear Facility D&D - High Flux Beam	BNL	Closeout	Complete	Steven Feinberg	3	1	Yes	Yes	17,180,000	12/20/10	12/20/10
EM	EM-C	000450	VL-LLNL-0031	Soil and Water Remediation - LLNL site 300	LLNL	Closeout	Complete	Claire Holtzaple	2	2	Yes	Yes	54,000,000	06/10/10	06/10/10

Table 181: Report Image – CD-0 Projects

Report Date: 04/12/2011							
CD-0 Projects							
Program	Project Name	Site Code	Current CD	FPD Name	FPD Certification Level	Project Level @ Current TPC	Is FPD Properly Certified?
EM-L	Calcline Disposition Project (CDP)	INL	CD0	TBD	0	4	No
EM-L	Idaho Spent Fuel Facility (ISFF) Project	INL	CD0	Kathleen Hain	1	4	No
EM-C	Decontamination & Decommissioning of the	SEFOR -	CD0	TBD	0	2	No
EM-C	Obtaining Processing Capabilities for Large-	Richland	CD0	Larry Romine	4	4	Yes
FE	Strategic Petroleum Reserve (SPR)	TBD	CD0	David Johnson	0	4	No
NA	Pantex Administrative Support Complex	Pantex	CD0	Terry Zimmerman	3	3	Yes
NA	Pantex Renewable Energy Project (PREP)	Pantex	CD0	Fabian Thomas	2	2	Yes
NE	Fast Neutron Test Capability (FNTC)	INL	CD0	Kenneth Kellar	2	2	Yes
NE	Remote-Handled Low-Level Waste Disposal	INL	CD0	Julie Conner	1	2	No
NE	Next Generation Nuclear Plant (NGNP)	TBD	CD0	Trevor Cook	0	4	No
NE	Pu-238 Consolidation (Pu-238)	TBD	CD0	Frank Schwartz	0	3	No
NE	Reestablish Pu-238 Production Capability	TBD	CD0	TBD	0	2	No
NE	Resumption of Transient Testing of Nuclear	TBD	CD0	TBD	0	2	No
SC	Muon to Electron Conversion Experiment -	FNAL	CD0	Paul Philp	2	3	No
SC	Research Support Building (RSB)	LBNL	CD0	Katherine Johnescu	2	1	Yes
SC	SNS Second Target Station	ORNL	CD0	David Arakawa	2	4	No
SC	Long Baseline Neutrino Experiment (LBNE)	FNAL	CD0	Pepin Carolan	3	4	No
SC	Linac Coherent Light Source (LCLS) II	SLAC	CD0	Hanley Lee	3	4	No
SC	NLS II Experimental Tools (NEXT)	BNL	CD0	Robert Caradonna	2	2	Yes
SC	Seismic Upgrades, Modernization & Replace	LBNL	CD0	Barry Savnik	2	2	Yes
SC	Advanced Photon Source Upgrade (APSU)	ANL	CD0	Ronald Lutha	3	4	No
SC	Science and Technology Infrastructure	PPPL	CD0	Anthony Indelicato	2	2	Yes
SC	Materials Design Laboratory	ANL	CD0	TBD	0	2	No
SC	Science and User Support Building (SUSB)	SLAC	CD0	Hanley Lee	3	2	Yes
SC	ORNL Site Modernization	ORNL	CD0	F. Lester Ginn	2	2	Yes

Table 182: Report Image – CD-2 Projects

Report Date: 04/12/2011												
												
CD-2 Projects												
Program	PARS II Project ID	DOE Project Number	Project Name	Site Code	Current CD	Project Status	FPD Name	FPD Certification Level	Project Level @ Current TPC	Is FPD Properly Certified?	Current TPC	CD-3 Planned Date
EE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity	NREL	CD2	Active	Randall Dins	1	2	No	44,000,000	01/25/11
EE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	ORNL	CD2	Active	Mary Rawlins	1	1	Yes	16,600,000	05/06/11
NA	000437	11-D-801A	TA-55 Infrastructure Reinvestment Project, TRP II (Phase A)	LANL	CD2	Active	John Gallegos	2	1	Yes	19,470,000	01/31/11
NA	000753	11-D-801B	TA-55 Infrastructure Reinvestment, Phase II PHASE B	LANL	CD2	Active	John Gallegos	2	1	Yes	18,203,000	03/31/11
SC	000484	10-SC-71	Energy Sciences Building	ANL	CD2	Active	Jurgis George Paliulionis	2	2	Yes	96,000,000	09/30/11
SC	000509	MIE-NSTX-U	NSTX Upgrade	PPPL	CD2	Active	Jeffrey Makiel	2	2	Yes	94,276,000	01/31/12

Table 183: Report Image – Certified FPD's at CD-1 through CD-3

Certified FPD's at CD-1 through CD-3																								
<table border="1"> <thead> <tr> <th>Metric #7 Forecasted Final FY10</th> <th>% Certified</th> <th>No of Projects</th> <th>No of Certs</th> </tr> </thead> <tbody> <tr> <td>DOE Total</td> <td>94%</td> <td>141</td> <td>133</td> </tr> <tr> <td>LI Total</td> <td>99%</td> <td>70</td> <td>69</td> </tr> <tr> <td>EM-C</td> <td>90%</td> <td>71</td> <td>64</td> </tr> </tbody> </table>									Metric #7 Forecasted Final FY10	% Certified	No of Projects	No of Certs	DOE Total	94%	141	133	LI Total	99%	70	69	EM-C	90%	71	64
Metric #7 Forecasted Final FY10	% Certified	No of Projects	No of Certs																					
DOE Total	94%	141	133																					
LI Total	99%	70	69																					
EM-C	90%	71	64																					
Program	Project Name	Site Code	Current CD	FPD Name	FPD Certification Level	Project Level @ Current TPC	Is FPD Properly Certified ?	Is FPD Certified ?																
EE	Research Support Facility (RSF) II	NREL	CD3	Roselle Drahushak-Crow	1	2	No	Yes																
EE	Energy System Integration Facility (ESIF)	NREL	CD3	Matt Graham	2	3	No	Yes																
EE	Integrated Biorefinery Research Facility	NREL	CD3	Matt Graham	2	1	Yes	Yes																
EE	South Table Mountain (STM) Ingress/Egress	NREL	CD2	Randall Dins	1	2	No	Yes																
EE	Performance Verification Laboratory (PVL)	NETL (WV)	CD1	Joseph Kanosky	1	1	Yes	Yes																
EE	Maximum Energy Efficiency Building	ORNL	CD2	Mary Rawlins	1	1	Yes	Yes																
EE	User Test Bed Facility (UTBF)	LBNL	CD1	Richard Chapman	0	1	No	No																
EE	Carbon Fiber Technology Facility	ORNL	CD3	F. Lester Ginn	2	2	Yes	Yes																
EM-L	Sodium Bearing Waste Treatment (SBWT)	INL	CD3	Richard Craun	2	4	No	Yes																
EM-L	U-233 Disposition Project - Building 3019	Oak Ridge	CD3	John Krueger	IPA	3	N/A	N/A																
EM-L	Salt Waste Processing Facility (SWPF)	SRS	CD3	Phillip (Tony) Polk	4	4	Yes	Yes																
EM-L	Waste Treatment and Immobilization Plant	ORP	CD3	Dale Knutson	IPA	4	N/A	N/A																
EM-C	Plutonium Finishing (PFP) Plant	Richland	CD3	Matthew McCormick	4	3	Yes	Yes																
EM-C	Soil and Water Remediation (Groundwater)	Richland	CD3	Briant Charboneau	3	3	Yes	Yes																
EM-C	U Plant/Other Decontamination and	Richland	CD3	Oliver Farabee	3	3	Yes	Yes																
EM-C	Outer Zone Decontamination and	Richland	CD3	Oliver Farabee	3	3	Yes	Yes																
EM-C	Biology Complex Decontamination and	Y-12	CD3	Laura Wilkerson	2	2	Yes	Yes																
EM-C	P Reactor Decommissioning	SRS	CD3	Rodrigo Rimando	3	3	Yes	Yes																
EM-C	P Ash Basin Remediation	SRS	CD3	Rodrigo Rimando	3	2	Yes	Yes																
EM-C	R Reactor Decommissioning	SRS	CD3	Rodrigo Rimando	3	3	Yes	Yes																
EM-C	Nuclear Facility D&D - INL	INL	CD3	Robert Shaw	2	4	No	Yes																

Table 184: Report Image – Certified FPD's at CD-3

Report Date: 04/12/2011							
Certified FPD's at CD-3							
				Metric #8 Forecasted Final FY10	% Certified	No of Projects	No of Certs
				DOE Total	84%	94	79
				LI Total	82%	39	32
				EM-C	85%	55	47
Program	Project Name	Site Code	Current CD	FPD Name	FPD Certification Level	Project Level @ Current TPC	Is FPD Properly Certified?
EE	Research Support Facility (RSF) II	NREL	CD3	Roselle Drahushak-Crow	1	2	No
EE	Energy System Integration Facility (ESIF)	NREL	CD3	Matt Graham	2	3	No
EE	Integrated Biorefinery Research Facility	NREL	CD3	Matt Graham	2	1	Yes
EE	Carbon Fiber Technology Facility	ORNL	CD3	F. Lester Ginn	2	2	Yes
EM-L	Sodium Bearing Waste Treatment (SBWT)	INL	CD3	Richard Craun	2	4	No
EM-L	U-233 Disposition Project - Building 3019	Oak Ridge	CD3	John Krueger	IPA	3	N/A
EM-L	Salt Waste Processing Facility (SWPF)	SRS	CD3	Phillip (Tony) Polk	4	4	Yes
EM-L	Waste Treatment and Immobilization Plant	ORP	CD3	Dale Knutson	IPA	4	N/A
EM-C	Plutonium Finishing (PFP) Plant	Richland	CD3	Matthew McCormick	4	3	Yes
EM-C	Soil and Water Remediation (Groundwater	Richland	CD3	Briant Charboneau	3	3	Yes
EM-C	U Plant/Other Decontamination and	Richland	CD3	Oliver Farabee	3	3	Yes
EM-C	Outer Zone Decontamination and	Richland	CD3	Oliver Farabee	3	3	Yes
EM-C	Biology Complex Decontamination and	Y-12	CD3	Laura Wilkerson	2	2	Yes
EM-C	P Reactor Decommissioning	SRS	CD3	Rodrigo Rimando	3	3	Yes
EM-C	P Ash Basin Remediation	SRS	CD3	Rodrigo Rimando	3	2	Yes
EM-C	R Reactor Decommissioning	SRS	CD3	Rodrigo Rimando	3	3	Yes
EM-C	Nuclear Facility D&D - INL	INL	CD3	Robert Shaw	2	4	No

Table 185: Report Image – Certified FPD’s at CD-3

Report Date: 04/12/2011							
IPAs							
Program	PARS II Project ID	Program	Project Name	FPD Name	FPD Certification Level	Project Level @ Current TPC	Current TPC
EM	000388	EM-L	U-233 Disposition Project - Building 3019	John Krueger	IPA	3	239,722,000
EM	000390	EM-L	Waste Treatment and Immobilization Plant	Dale Knutson	IPA	4	12,263,000,000

Table 186: Report Image – Summary Metric #7 (1 of 2)

CAP Metric: 95% of Projects w/ a Certified FPD no later than CD-1				
All Programs	# of projects with appropriate FPD assigned	# of projects without appropriate FPD assigned	Total # of projects	Metric #7 % of projects with FPD assigned
Total	133	8	141	94%
By Program	# of projects with appropriate FPD assigned	# of projects without appropriate FPD assigned	Total # of projects	Metric #7 % of projects with FPD assigned
Energy Efficiency & Renewable Energy (EE)	7	1	8	88%
Environmental Management (EM)	67	7	74	91%
Fossil Energy (FE)	1	0	1	100%
Office of Nuclear Energy (NE)	0	0	0	0%
National Nuclear Security Administration (NA)	25	0	25	100%
Science (SC)	33	0	33	100%
Project Level Based Upon TPC	# of projects with appropriate FPD assigned	# of projects without appropriate FPD assigned	Total # of projects	Metric #7 % of projects with FPD assigned
Level 1	32	2	34	94%
Level 2	61	3	64	95%
Level 3	26	1	27	96%
Level 4	14	2	16	88%

Table 187: Report Image – Summary Metric #7 (2 of 2)

		Number of Projects	
		CD0	25
		CD1	36
		CD2	6
		CD3A	5
		CD3	95
		CD4	1
		Total	168

IPA	Project Level	Program	Project Name
John Krueger	3	EM	U-233 Disposition Project - Building 3019
Dale Knutson	4	EM	Waste Treatment and Immobilization Plant

Table 188: Report Image – Summary Metric #8 (1 of 2)

CAP Metric: 90% of Projects at CD-3 w/ an Appropriately Certified FPD				
	# of projects with appropriate FPD assigned	# of projects without appropriate FPD assigned	Total # of projects	Metric #8 % of projects with appropriate FPD assigned
All Programs				
Total	79	15	94	84%
By Program				
Energy Efficiency & Renewable Energy (EE)	2	2	4	50%
Environmental Management (EM)	48	9	57	84%
Fossil Energy (FE)	0	0	0	0%
Office of Nuclear Energy (NE)	0	0	0	0%
National Nuclear Security Administration (NA)	10	4	14	71%
Science (SC)	19	0	19	100%
Project Level Based Upon TPC				
Level 1	22	0	22	100%
Level 2	40	5	45	89%
Level 3	13	5	18	72%
Level 4	4	5	9	44%

Table 189: Report Image – Summary Metric #8 (2 of 2)

IPAs	Project Level	Program	Project Name
John Krueger	3	EM	U-233 Disposition Project - Building 3019
Dale Knutson	4	EM	Waste Treatment and Immobilization Plant (WTP)

	Number of Projects
CD0	25
CD1	36
CD2	6
CD3A	5
CD3	95
CD4	1
Total	168

VI. Monthly Reports

The reports in the Monthly Reports Folder are configured specifically for OECCM's monthly status reporting. In addition to the OECCM Monthly and Quarterly reports, there are several reports for monitoring both the progress being made by Contractors uploading their CPP Data for the current period and the assessments of the FPD and OECCM Analysts. There are also a couple reports configured to provide insight into the project level detail for the Project Summary by Program report.

The following reports are contained in the Monthly Reports Folder:

1. 2A Project Summary Detail – Current Period
2. 2A Project Summary Detail – Prior Period
3. 2A Project Summary by Program
4. 3A Red Yellow Project Status Report
5. 4B Projects Post CD-2
6. 4C Project Pre CD-2
7. CPP Upload Status w/CPi and SPi
8. Capital Asset Project Forecast
9. Monthly Assessments – Current Period Detail
10. Monthly Assessments Status – Current Period
11. OECCM Monthly Status Report
12. OECCM Quarterly Status Report
13. Project Quick View Mgmt Report
14. Project Quick View Report

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 190: Report Information - 2A Project Summary Detail - Current Period

General Information	
Report Title	2A Project Summary Detail – Current Period
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003587
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	This report contains the detail project listing for the Project Summary by Program Report for currently selected reporting period. Each Project is categorized as either Pre or Post CD 2. The Post CD2 Projects use the OECM Analyst's RYG Assessment to sort the TPC value into the Green, Yellow and Red Columns. The totals for each column are used to compare to the Summary Values by Program in the Project Summary by Program Report.
Reading Report	The report is sorted by the Program and PARS II Project ID. It includes the DOE Project Number, Project Name, Site and OECM Analyst. The OECM's RYG Assessment is listed along with the current CD, CD2 Approved Date. If the OECM Analyst has not Assessed the Project for the Current Period then the Post CD2 RYG columns will not match the Total values for Post CD2 Projects. The report uses the CD2 Approved data to Properly categorize the Project as either Pre or Post CD2. Pre- and Post-CD2 projects are counted and TPC reported in appropriate columns. RYG assessment is only applied to Post-CD2 projects. Pre-CD2 project count and TPC is not included in the RYG assessment columns.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – CD4 Active Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The Office of Science IT projects are filtered out of this report.
	The data reflects the current selected OA Status Date.
	Only Active projects are considered for the report.
Data Query/Queries	Filter(s)
Project Monthly Status – FPD – All of the data inputs required by the FPD for their monthly status are included in this data source.	The data reflects the current selected OA Status Date.
	Only Active projects are considered for the report.
Data Query/Queries	Filter(s)
Project Summary by Program - The data elements included in this data source are intended to provide reporting on Pre CD2 and Post CD2 Total Project Costs (TPC). The data elements provide the ability to categorize the TPC by the OECM Analysts RYG Assessments of the projects.	The Office of Science IT projects are filtered out of this report.
	The data reflects the current selected OA Status Date.
	Only Active projects are considered for the report.
	Only projects properly assigned to DOE program office are displayed on the report.

Table 191: Report Image

Project Summary Detail - April 2011 (Current baseline)																				
Program	PARS II Project ID	DOE Project Number	Project Name	Site	OECM Analyst	OECM Assessment		Current CD	CD2 Approved Date	Total \$(M) No. Projects Pre CD-2		Total \$(M) No. Projects Post CD-2		Total \$(M) No. Projects Post CD-2 Green		Total \$(M) No. Projects Post CD-2 Yellow		Total \$(M) No. Projects Post CD-2 Red		
						Status	Count			\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.	
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	NREL	Tony Ermovick	Green	1	CD3	5/27/2010			\$67.7	1	\$67.7	1					
EERE	000518	08-EE-01	Energy System Integration Facility	NREL	Tony Ermovick	Green	1	CD3	3/10/2011			\$135.0	1	\$135.0	1					
EERE	000519	07-EE-01-2	Integrated Biorefinery Research	NREL	Tony Ermovick	Green	1	CD3	6/18/2010			\$13.4	1	\$13.4	1					
EERE	000524	10-EE-01	South Table Mountain (STM)	NREL	Tony Ermovick	Green	1	CD2	1/25/2011			\$44.0	1	\$44.0	1					
EERE	000702	10-EE-05004	Performance Verification	NETL (WV)	Tony Ermovick	None		CD1		\$13.9	1									
EERE	000722	10-EE-05002	Maximum Energy Efficiency	ORNL	Tony Ermovick	None		CD2	1/31/2011			\$16.6	1							
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)	LBNL	Tony Ermovick	None		CD1		\$15.9	1									
EERE	000795	10-EE-05001	Carbon Fiber Technology Facility	ORNL	Tony Ermovick	Green	1	CD3	3/4/2011			\$30.0	1	\$30.0	1					
EM	000387	06-D-401	Sodium Bearing Waste Treatment	INL	Victoria Pratt	None		CD3	1/2/2009			\$571.0	1							
EM	000388	OR-0011Z.C1	U-233 Disposition Project -	Oak Ridge	Eric Wayne	Red	1	CD3	6/18/2010			\$239.7	1						\$239.7	1
EM	000389	05-D-405	Salt Waste Processing Facility	SRS	Rick Elliott	Yellow	1	CD3	9/24/2007			\$900.0	1			\$900.0	1			
EM	000390	01-D-416	Waste Treatment and	ORP	Brian Kong	Yellow	1	CD3	12/22/2006			\$12,263.0	1			\$12,263.0	1			
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant	Richland	Mark Whitson	Green	1	CD3	10/14/2009			\$330.2	1	\$330.2	1					
EM	000403	RL-0030.R1.1	Soil and Water Remediation	Richland	Mark Whitson	Red	1	CD3	4/26/2010			\$181.6	1						\$181.6	1
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination	Richland	Mark Whitson	None		CD3	10/14/2009			\$256.5	1							
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and	Richland	Mark Whitson	None		CD3	10/14/2009			\$114.9	1							
EM	000412	OR-0041.NEW	Biology Complex Decontamination	Y-12	Eric Wayne	Green	1	CD3	9/28/2009			\$30.0	1	\$30.0	1					
EM	000417	SR-0030.R1.2	P Reactor Decommissioning	SRS	Rick Elliott	Green	1	CD3	12/24/2009			\$142.2	1	\$142.2	1					
EM	000418	SR-0030.R1.3	P Ash Basin Remediation	SRS	Rick Elliott	Green	1	CD3	12/24/2009			\$30.0	1	\$30.0	1					
EM	000419	SR-0030.R1.4	R Reactor Decommissioning	SRS	Rick Elliott	Green	1	CD3	12/24/2009			\$149.2	1	\$149.2	1					
EM	000429	ID-0040B	Nuclear Facility D&D - INL	INL	Victoria Pratt	None		CD3	5/17/2010			\$796.4	1							
EM	000431	CH-BRNL-0040	Nuclear Facility D&D - Brookhaven	BNL	Tom Bruder	Yellow	1	CD3	11/24/2010			\$64.2	1			\$64.2	1			
EM	000432	CH-ANLE-0040	Nuclear Facility D&D - ANL - East	ANL	Tom Bruder	Green	1	CD3	9/28/2009			\$34.2	1	\$34.2	1					
EM	000452	OH-MB-0030	Soil and Water Remediation -	Miamisburg	Tom Bruder	Green	1	CD3	10/1/2003			\$54.6	1	\$54.6	1					
EM	000453	OH-MB-0031	Soil and Water Remediation - OU-	Miamisburg	Tom Bruder	Green	1	CD3	2/4/2009			\$43.0	1	\$43.0	1					
EM	000454	OH-MB-0040	Nuclear Facility D&D - Miamisburg	Miamisburg	Tom Bruder	Green	1	CD3	10/1/2003			\$152.6	1	\$152.6	1					
EM	000457	ORP-0014.R1	Waste Feed Transfer Lines	ORP	Mark Whitson	Green	1	CD3	9/28/2009			\$17.9	1	\$17.9	1					



Table 192: Report Information - 2A Project Summary Detail - Prior Period

General Information	
Report Title	2A Project Summary Detail – Prior Period
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003588
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	This report contains the detail project listing for the Project Summary by Program Report for the month prior to currently selected reporting period. Each Project is categorized as either Pre or Post CD 2. The Post CD2 Projects use the OECM Analyst's RYG Assessment to sort the TPC value into the Green, Yellow and Red Columns. The totals for each column are used to compare to the Summary Values by Program in the Project Summary by Program Report.
Reading Report	The report is sorted by the Program and PARS II Project ID. It includes the DOE Project Number, Project Name, Site and OECM Analyst. The OECM's RYG Assessment is listed along with the current CD, CD2 Approved Date. If the OECM Analyst has not Assessed the Project for the Current Period then the Post CD2 RYG columns will not match the Total values for Post CD2 Projects. The report uses the CD2 Approved data to Properly categorize the Project as either Pre or Post CD2. The TPC for each project is entered into the appropriate column(s). Pre- and Post-CD2 projects are counted and TPC reported in appropriate columns. RYG assessment is only applied to Post-CD2 projects. Pre-CD2 project count and TPC is not included in the RYG assessment columns.

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – CD4 Active Projects: The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	The Office of Science IT projects are filtered out of this report.
	The data reflects the one (1) period PRIOR to current selected OA Status Date.
	Only Active projects are considered for the report.
Data Query/Queries	Filter(s)
Project Monthly Status – FPD – All of the data inputs required by the FPD for their monthly status are included in this data source.	The data reflects the one (1) period PRIOR to current selected OA Status Date.
	Only Active projects are considered for the report.
Data Query/Queries	Filter(s)
Project Summary by Program - The data elements included in this data source are intended to provide reporting on Pre CD2 and Post CD2 Total Project Costs (TPC). The data elements provide the ability to categorize the TPC by the OECM Analysts RYG Assessments of the projects.	The Office of Science IT projects are filtered out of this report.
	The data reflects the one (1) period PRIOR to current selected OA Status Date.
	Only Active projects are considered for the report.
	Only projects properly assigned to DOE program office are displayed on the report.

Table 193: Report Image

Project Summary Detail - March 2011 (Current baseline)																				
Program	PARS II Project ID	DOE Project Number	Project Name	Site	OECM Analyst	OECM Assessment		Current CD	CD2 Approved Date	Total \$(M) No. Projects Pre CD-2		Total \$(M) No. Projects Post CD-2		Total \$(M) No. Projects Post CD-2 Green		Total \$(M) No. Projects Post CD-2 Yellow		Total \$(M) No. Projects Post CD-2 Red		
						Status	Count			\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	NREL	Tony Ermovick	Green	1	CD3	5/27/2010			\$67.7	1	\$67.7	1					
EERE	000518	08-EE-01	Energy System Integration Facility	NREL	Tony Ermovick	Green	1	CD3	3/10/2011			\$135.0	1	\$135.0	1					
EERE	000519	07-EE-01-2	Integrated Biorefinery Research	NREL	Tony Ermovick	Green	1	CD3	6/18/2010			\$13.4	1	\$13.4	1					
EERE	000524	10-EE-01	South Table Mountain (STM)	NREL	Tony Ermovick	None		CD2		\$44.0	1									
EERE	000702	10-EE-05004	Performance Verification	NETL (WV)	Tony Ermovick	None		CD1		\$13.9	1									
EERE	000722	10-EE-05002	Maximum Energy Efficiency	ORNL	Tony Ermovick	Green	1	CD2	1/31/2011			\$16.6	1	\$16.6	1					
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)	LBNL	Tony Ermovick	None		CD1		\$15.9	1									
EERE	000795	10-EE-05001	Carbon Fiber Technology Facility	ORNL	Tony Ermovick	Green	1	CD3	3/4/2011			\$30.0	1	\$30.0	1					
EM	000387	06-D-401	Sodium Bearing Waste Treatment	INL	Victoria Pratt	Yellow	1	CD3	1/2/2009			\$571.0	1		\$571.0	1				
EM	000388	OR-0011Z.C1	U-233 Disposition Project -	Oak Ridge	Eric Wayne	Red	1	CD3	6/18/2010			\$239.7	1					\$239.7	1	
EM	000389	05-D-405	Salt Waste Processing Facility	SRS	Rick Elliott	Yellow	1	CD3	12/8/2008			\$1,339.0	1		\$1,339.0	1				
EM	000390	01-D-416	Waste Treatment and	ORP	Brian Kong	Yellow	1	CD3	12/22/2006			\$12,263.0	1		\$12,263.0	1				
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant	Richland	Mark Whitson	Green	1	CD3	10/14/2009			\$330.2	1	\$330.2	1					
EM	000403	RL-0030.R1.1	Soil and Water Remediation	Richland	Mark Whitson	Red	1	CD3	4/26/2010			\$181.6	1					\$181.6	1	
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination	Richland	Mark Whitson	Green	1	CD3	10/14/2009			\$256.5	1	\$256.5	1					
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and	Richland	Mark Whitson	Green	1	CD3	10/14/2009			\$114.9	1	\$114.9	1					
EM	000412	OR-0041.NEV	Biology Complex Decontamination	Y-12	Eric Wayne	Green	1	CD3	9/28/2009			\$30.0	1	\$30.0	1					
EM	000417	SR-0030.R1.2	P Reactor Decommissioning	SRS	Rick Elliott	Green	1	CD3	12/24/2009			\$142.2	1	\$142.2	1					
EM	000418	SR-0030.R1.3	P Ash Basin Remediation	SRS	Rick Elliott	Green	1	CD3	12/24/2009			\$30.0	1	\$30.0	1					
EM	000419	SR-0030.R1.4	R Reactor Decommissioning	SRS	Rick Elliott	Green	1	CD3	12/24/2009			\$149.2	1	\$149.2	1					
EM	000429	ID-0040B	Nuclear Facility D&D - INL	INL	Victoria Pratt	Yellow	1	CD3	5/17/2010			\$796.4	1		\$796.4	1				
EM	000431	CH-BRNL-004	Nuclear Facility D&D - Brookhaven	BNL	Tom Bruder	Yellow	1	CD3	11/24/2010			\$64.2	1		\$64.2	1				
EM	000432	CH-ANLE-004	Nuclear Facility D&D - ANL - East	ANL	Tom Bruder	Green	1	CD3	9/28/2009			\$34.2	1	\$34.2	1					
EM	000452	OH-MB-0030	Soil and Water Remediation -	Miamisburg	Tom Bruder	Green	1	CD3	10/1/2003			\$54.6	1	\$54.6	1					
EM	000453	OH-MB-0031	Soil and Water Remediation - OU-	Miamisburg	Tom Bruder	Green	1	CD3	2/4/2009			\$43.0	1	\$43.0	1					
EM	000454	OH-MB-0040	Nuclear Facility D&D - Miamisburg	Miamisburg	Tom Bruder	Green	1	CD3	10/1/2003			\$152.6	1	\$152.6	1					
EM	000457	ORP-0014.R1	Waste Feed Transfer Lines	ORP	Mark Whitson	Green	1	CD3	9/28/2009			\$17.9	1	\$17.9	1					



Table 194: Report Information - 2A Project Summary by Program

General Information	
Report Title	2A Project Summary By Program
Report Subtitle (If Applicable)	[Current Month Name] [Fiscal Year Number] Report
Report Control Number	RPT1003588
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	This report summarizes the Project TPC and Project Count by Program. Projects are categorized as Pre CD2 and Post CD2. Post CD2 Projects TPC and Count values are broken into separate columns using the OECM Analyst's RYG Assessment. Then the Percent of acceptable dollar value and number of Post CD2 Projects are calculated. The definition of Acceptable Status is Green or Yellow.
Reading Report	The report is sorted by the Program. The report uses the CD2 Approved data to Properly categorize Projects as either Pre or Post CD2. The report is used to determine what percent the Program has of Acceptable TPC dollars and the Number of Projects. Pre- and Post-CD2 projects are counted and TPC reported in appropriate columns. RYG assessment is only applied to Post-CD2 projects. Pre-CD2 project count and TPC is not included in the RYG assessment columns.
Technical Information	
Data Query/Queries	Filter(s)
Project Summary by Program - The data elements included in this data source are intended to provide reporting on Pre CD2 and Post CD2 Total Project Costs (TPC). The data elements provide the ability to categorize the TPC by the OECM Analysts RYG Assessments of the projects.	The Office of Science IT projects are filtered out of this report.
	The data reflects the current selected OA Status Date.
	Only Active projects are considered for the report.
	Only projects properly assigned to DOE program office are displayed on the report.

Table 195: Report Image

Date Generated: 4/12/2011 OA Status Date: 4/26/2011		April 2011 Report										
Project Summary by Program (Current baseline)												
Program	Total \$(M) No. Projects Pre CD-2		Total \$(M) No. Projects Post CD-2		Total \$(M) No. Projects Post CD-2 Green		Total \$(M) No. Projects Post CD-2 Yellow		Total \$(M) No. Projects Post CD-2 Red		% of \$ Value Post CD-2 with Acceptable Status	% of \$ No. Post CD-2 with Acceptable Status
	\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.		
EERE	\$29.8	2	\$306.7	6	\$290.1	5					95%	83%
EM	\$34,019.1	19	\$22,048.1	59	\$4,849.9	36	\$13,848.0	7	\$601.6	6	85%	73%
FE	\$4,181.4	2										
NA	\$8,447.9	10	\$6,878.6	17	\$652.8	9	\$589.6	2	\$116.0	1	18%	65%
NE	\$2,995.0	6										
SC	\$6,389.7	20	\$2,593.1	23	\$548.1	8					21%	35%
DOE Total	\$56,062.9	59	\$31,826.5	105	\$6,340.9	58	\$14,437.6	9	\$717.7	7	65%	64%

Table 196: Report Information - Red – Yellow Project Status Report

General Information	
Report Title	Red – Yellow Project Status Report
Report Subtitle (If Applicable)	[Current Month Name] [Fiscal Year Number] Report
Report Control Number	RPT1003826
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	For every project that has been assessed by the OECM Analyst as being either Red or Yellow a worksheet is created that includes the OECM Analyst’s written assessment of the project. The FPD, Site and Contractor with its EVM Certification Status are listed in the report. All appropriate EVM metrics, TPC values and CD approved dates as of the current OA Status Date are a part of the report.
Reading Report	When reading this report the user should note the FPD and Contractor information to determine if the certification level meets the known project requirements. The EVM metrics and the TPC values inform the reader of any potential cost risk associated with the contractor performance today. The CD & BCP Approved Dates provide a timeline of the project and insight into the CD4 completion with the Original CD2 date and Current Forecast date.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	Only Active Projects are included in this report.
	The OECM Assessments is either Red; OR
	The OECM Assessment is Yellow.
	The Office of Science IT projects are filtered out of this report.

Table 197: Report Image

Date Generated: 4/12/2011					April 2011 Report					
PARS II Project ID: 000394										
DOE Project: 08-D-802 - High Explosive Pressing Facility (HEPF)										
OA Status Date: 4/26/2011										
Red - Yellow Project Status Report										
Project Name					08-D-802 - High Explosive Pressing Facility (HEPF)					
Program					NA					
OECM Analyst					Darren Morton					
FPD					Thomas, Fabian D., (806) 477-3152, fthomas@pantex.doe.gov					
FPD Certification					Level 2					
Site / Contractor					Pantex / B&W Pantex					
EVMS Cert. Status					Certified					
CPI Cum.		SPi Cum.		CPI/SPi Cum. Start		Percent Complete		Get to Green Est.		
Approved Dates										
CD-2	CD-3A	CD-3	BCP-01							
11/21/2006	4/18/2008	5/15/2008	1/9/2009							
TPC (\$M)										
Original	Approved	Forecast								
\$80.58	\$116.04									
CD-4 Dates										
Original	Approved	Forecast								
6/30/2012	5/1/2014									
OECM Status Assessment (R) and Corrective Action Plan										
R for 24 months										
<p>The project assessment is RED because it was not adequately funded in FY09/FY10. NNSA placed the project on hold in April 2009. The NNSA Office of Defense Programs (NA-10) restarted the project on April 7, 2010 and funding resumed in FY11. An EIR performed in October 2010 to validate a revised TPC and establish a new CD-4 date resulted in 10 major findings and 36 findings. All major findings and findings have been satisfactorily resolved and a validation memo was issued by OECM on March 31, 2011. A Deputy Secretary level paper ESAAB is being prepared to approve Baseline Change Proposal 35 (BCP-35) which establishes a new TPC of \$145.3M and a CD-4 date of 9/30/16. Pre-ESAAB meeting is scheduled for April 12, 2011.</p>										
<p>000388 000394 000403 000539 000688 000689 000740 000389 000390 000392 000398</p>										

Table 198: Report Information – Projects Post CD-2

General Information	
Report Title	Projects Post CD-2
Report Subtitle (If Applicable)	[Current Month Name] [Fiscal Year Number] Report
Report Control Number	RPT1003590
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	All Active projects that have an approved CD2 date are listed in the Projects Post CD2 report by Program. The report includes contact information about the FPD and their Certification, the Contractor and its EVMS Certification. The current TPC as well as the TPC at CD2 are shown. The project's cumulative performance indices CPi and SPi are shown along with the OECM Analyst's overall RYG assessment and narrative comments.
Reading Report	This report provides a one-line view of all active projects in the program. The first columns show the FPD and contractor information followed by the TPC at CD2 and the current TPC. The TPC values are totaled at the program level, providing the ability to see the comparative value of each Project for the Program. The next two columns show the contractor's cumulative performance metrics CPi and SPi. The OECM Analyst's RYG assessment and narrative provide insight into any issues associated with the project and its performance.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment.	Only Active Projects are included in this report.
	Only Post-CD2 projects (with Original CD2 Approved Date) are included in the report.
	The Office of Science IT projects are filtered out of this report.

Table 199: Report Image

Date Generated: 4/12/2011 OA Status Date: 4/24/2011		April 2011 Report						
Projects Post CD-2								
DOE Project Number - Project Name - PARS II Project ID FPD, CPD Level, Phone, E-mail	Site / Contractor EYMS Cert. Status	TPC (\$M) at CD-2	TPC (\$M) Current	CPI Cum.	SPI Cum.	Overall Assessment	Comments	
PROGRAM : EERE								
06-EE-01B - Research Support Facility (RSF) II - 000517 Drahushak-Crow, Roselle (Level 1), (303) 275-4775, roselle.drahushak-crow@go.doe.gov	NREL / Alliance Certified	\$67.70	\$67.70	1.02	0.97	G	On track to meet Performance Baseline requirements. Recent construction activities include installation of steel columns, floor decking, and PV solar panel structure.	
07-EE-01-2 - Integrated Biorefinery Research Facility (IBRF) Stage 2 - 000519 Graham, Matt E. (Level 2), (303) 275-4766, matt.graham@go.doe.gov	NREL / Alliance Certified	\$13.40	\$13.40			G	Project remains on track to meet established Performance Baseline requirements. Key long lead items have been received, office roof work is complete, and interior finishing work has started.	
08-EE-01 - Energy System Integration Facility (ESIF) - 000518 Graham, Matt E. (Level 2), (303) 275-4766, matt.graham@go.doe.gov	NREL / Alliance Certified	\$135.00	\$135.00			G	CD-2/3 approved by the AE on 2011-03-10. Award of design-build contract in progress.	
10-EE-01 - South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades - 000524 Dins, Randall (Level 1), (303) 275-4775, randy.dins@go.doe.gov	NREL / Alliance Certified	\$44.00	\$44.00	0.91	1.54	G	CD-2/3 approved on 2011-01-25. Primary design-build contract for awarded (\$29M). Contractor mobilizing and commencing initial site work. Required land acquisition efforts to support off-base roadway progressing as schedule.	
10-EE-05001 - Carbon Fiber Technology Facility - 000795 Ginn, F. Lester (Level 2), (865) 576-7317, ginnfl@ornl.gov	ORNL / UT-Battelle Certified	\$30.00	\$30.00			G	Project on track to meet its Performance Baseline. Design completion and equipment procurement in progress.	
10-EE-05002 - Maximum Energy Efficiency Building (MAXLAB) - 000722 Rawlins, Mary H. (Level 1), (865) 576-4507, rawlinsmh@ornl.gov	ORNL / UT-Battelle Certified	\$16.60	\$16.60				The project is on track to obtain CD-3 in early May 2011. Final design is about 60% complete, and with CD-3 approval early construction work activities will be allowed to start.	
EERE Sub Total :		\$306.70	\$306.70					
PROGRAM : EM								
01-D-416 - Waste Treatment and Immobilization Plant (WTP) - 000390 Knutson, Dale E. (IPA), (509) 371-7974, dale.knutson@pnl.gov	ORP / BNI (ORP) Certified	\$5,781.00	\$12,263.00	1	1	Y	<p>The overall CPI and SPI cum. since the 12/2006 BCP are 0.98 and 1.02, respectively. MR/contingency usage in 02/2010 increased the PMB by \$41M. MR/contingency remaining is \$960M or 22% of work remaining. This increase reflects the continued incorporation of forecast update 4. The project team continues to address the unresolved technical issues identified by DNFSB. The issues include inadequate mixing; deposition velocity; and hydrogen gas control.</p> <p>Based on the 03/2011 CPR, the project team continues to monitor performance closely against the PMB and identify the needed cost reduction opportunities to complete WTP within the currently approved performance baseline. Based on the FPD management assessment report and CPRs, the project team is preparing to restructure the contract which will likely include redefining CD-4 scope, a change that will require the approval of the Senior Acquisition Executive. An EMAB review of the integration between WTP and the tank farm work estimated to be completed in 08/2011 will be critical in determining WTP's path forward.</p>	
05-D-405 - Salt Waste Processing Facility (SWPF) - 000389 Polk, Phillip (Tony) (Level 4), (803) 641-8972, tony.polk@srs.gov	SRS / PI&TG ESS Division Certified	\$900.00	\$1,339.00	1.01	1		The assessment remains Yellow until actual cost and schedule performance is measured against the recently revised baseline for a period of at least 4 months, and the large ASME vessels are delivered and set in place (currently scheduled for the Jul-Aug 2011 timeframe).	

Table 200: Report Information - Projects Pre CD-2

General Information	
Report Title	Projects Pre CD-2
Report Subtitle (If Applicable)	[Current Month Name] [Fiscal Year Number] Report
Report Control Number	RPT1003591
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	All active projects that do not have an approved CD2 date are listed in this report by program. The report includes contact information about the FPD and their certification, the contractor and its EVMS certification. The cost range for TPC Low and High are shown for both CD0 and CD1. The OECM analyst is not required to provide a RYG assessment at this stage but their assessment comments can be included at this time.
Reading Report	This report provides a one-line view of all active projects in the program. The first columns show the FPD and contractor information followed by the TPC Low and High range at CD0 and CD1. The TPC values are totaled at the program level, providing the ability to see the comparative value of each project for the program. The OECM analyst's assessment narrative provides insight into any issues associated with the project and future CDs.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project's status from both the contractor's performance and DOE's assessment of a project.	Only Active Projects are included in this report.
	Only Pre-CD2 projects (without Original CD2 Approved Date) are included in the report.
	The Office of Science IT projects are filtered out of this report.

Table 201: Report Image

Date Generated: 4/12/2011 0A Status Date: 4/24/2011		April 2011 Report				
Projects Pre CD-2						
DOE Project Number - Project Name - PARS II Project ID FPD, CPD Level, Phone, E-mail	Site / Contractor EYMS Cert. Status	CD-0 Cost Range (\$M)	CD-1 Cost Range (\$M)	Comments		
PROGRAM - EERE						
10-EE-05003 - User Test Bed Facility (UTBF) - 000723	BNL / TBD Not Certified	\$15.90 to \$15.90	to \$15.90	Project is on track to achieve CD-2/3 in Fall 2011. Project conceptual design and environmental NEPA work in progress.		
10-EE-05004 - Performance Verification Laboratory (PVL) - 000702 Kanosky, Joseph (Level 1), (304) 285-4649, jkanos@netl.doe.gov	NETL (WV) / TBD Not Certified	to \$13.90	to \$13.90	Project officially placed On-Hold in March 2011 due to EERE Program Manager's (Building Technologies) reconsideration of the Project's requirement and scope. The OECM External Independent Review (EIR) that was scheduled for 02/22/11 - 02/25/11 has been indefinitely postponed. ARRA funded project.		
EERE Sub Total :		\$15.90	to \$29.80	to \$29.80		
PROGRAM - EM						
08-D-414 - Plutonium Preparation Project (prev Disposition Project) - 000461 Wheeler, Vickie B. (Level 2), (803) 208-0621, vickie.wheeler@srs.gov	SRS / SRMS Certified	\$300.00 to \$500.00	\$300.00 to \$500.00			
11-D-402 - Calcine Disposition Project (CDP) - 000465	INL / CWI (INL) Certified	\$2,000.00 to \$16,000.00	to \$16,000.00	The project continues with front-end planning. Currently the project will require a contract modification for additional scope and an addition in staffing. The project is projecting a submittal of the CD-1 design package by June 2012.		
12-D-403 - Savannah River Glass Waste Storage Building #3 - 000542 Ridley, Jean M. (Level 1), (803) 208-6075, jean.ridley@srs.gov	SRS / SRR Certified	to \$103.00	to \$103.00			
ID-0012B-D-ISFF - Idaho Spent Fuel Facility (ISFF) Project - 000466 Hain, Kathleen (Level 1), (208) 526-4392, hainke@id.doe.gov	INL / CWI (INL) Certified	\$460.00 to \$560.00	to \$560.00	As previously reported, the Idaho Spent Fuel Facility (ISFF) is a part of the Blue Ribbon Commission on America's Nuclear Future. Project's progression will not commence until completion of that study.		
IFDP - Integrated Facility Disposition Project (IFDP) - 000467 Wilkerson, Laura Ortiz (Level 2), (865) 576-9900, wilkersonlo@oro.doe.gov	Oak Ridge / TBD Not Certified	to \$14,500.00	\$3,400.00 to \$14,500.00			
OH-WV-0040.C - Nuclear Facility D&D - 000649 Sullivan, Daniel W. (Level 2), (716) 942-4016, daniel.w.sullivan@wv.doe.gov	West Valley / WVES Certified	to \$21.10	to \$21.10	Project is in formative stage.		
OR-0013B.C1 - Sludge Processing Facility Buildouts - 000651 Wilkerson, Laura Ortiz (Level 2), (865) 576-9900, wilkersonlo@oro.doe.gov	Oak Ridge / TBD Not Certified	\$35.00 to \$42.00	\$36.00 to \$42.00			
OR-0040.C - Nuclear Facility D&D - ETPP - 000652 Kopotio, James D. (Level 2), (865) 576-9441, kopotiojd@oro.doe.gov	Oak Ridge / TBD Not Certified	to \$336.60	to \$336.60			
OR-0041.C - Nuclear Facility D&D - Y-12 - 000659 Wilkerson, Laura Ortiz (Level 2), (865) 576-9900, wilkersonlo@oro.doe.gov	Y-12 / TBD Not Certified	to \$13.80	to \$13.80			
OR-0042.C - Nuclear Facility D&D - ORNL - 000663 Wilkerson, Laura Ortiz (Level 2), (865) 576-9900, wilkersonlo@oro.doe.gov	ORNL / TBD Not Certified	to \$50.30	to \$50.30			
PD-0040.C - Nuclear Facilities D&D - Portsmouth Gaseous Diffusion Plant - 000671	Portsmouth / TBD Not Certified	to \$16.10	to \$16.10			
RL-0013 (M-91) - Obtaining Processing Capabilities for Large-Package Waste and Remote-Handled Waste at Hanford (RL-0013) - 000672 Romine, Larry D. (Level 4), (509) 376-4747, larry_d_romine@rl.gov	Richland / CHPRC Certified	\$300.00 to \$400.00	to \$400.00	No change from previous month. CD-0 approved on December 13, 2007. The project was placed on hold March 6, 2008 "due to EM budget constraints" and the "draft" M-91 Project Alternatives Evaluation Study was documented in April 2008. In March 2010 the project reported they do not expect funding to support moving forward.		

Table 202: Report Information - CPP Upload Status w/ CPI And SPI

General Information	
Report Title	CPP Upload Status w/CPI and SPI
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003801
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	The purpose of the report is to identify Contractor and FPD compliance with DOE data upload requirements. This report consists of a Summary worksheet and a Report worksheet. The Report worksheet contains detail information about the status of the CPP Upload, including who uploaded the data, when it was uploaded and if there were any errors generated during the upload process. The Summary worksheet contains Stats of the Contractor's CPP Upload by Program in terms of project count and total TPC.
Reading Report	<p>The Report is sorted by the Program and PARS II Project ID. It includes the DOE Project Number, Project Name, OECM Analyst, Current CD and the OA Status Date by Project. The first section identifies the Project Overview of the EV indices for the CPP Data Upload as of Date. The date submitted and submitted by information is included.</p> <p>A CPP Upload Status is provided. The status of the CPP Upload Data is based on the project requirement to upload data, if required then the condition of the data uploaded is analyzed. CPP Upload Status may be Green no errors, Yellow for Warnings and Red for fatal errors. If there are no errors in the upload then the CPP Upload data are compared to the FPD CPP data entered on their Monthly Status Screen. If there is a mismatch between the two, a Yellow condition is indicated. If the FPD has not completed the CPP Data input then a Red flag is raised.</p> <p>The Performance EV indices and Status date in the Performance By WBS is compared to the CPP Upload Data to validate a match between the values. The final section of the Report contains the Site Code, Contractor Name, Current TPC, Current CD the Planned CD4 date and the CPP Upload requirements.</p>

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a project’s status from both the contractor’s performance and DOE’s assessment of a project.	The Office of Science IT projects are filtered out of this report.
	The data reflects the current selected OA Status Date.
	Only Active projects are considered for this report.
	Only projects in CD2 or CD3 are considered for this report.
Data Query/Queries	Filter(s)
Project Monthly Status – FPD – All of the data inputs required by the FPD for their monthly status are included in this data source.	The data reflects the current selected OA Status Date.
	The Office of Science IT projects are filtered out of this report.
Data Query/Queries	Filter(s)
Performance Data by WBS - The data elements in this data source are from the Contractor’s Project Performance (CPP) upload of Earned Value (EV) and Scheduling information. The EV information is based on the Contractor’s Control Account level in CPR Format 1. The EV data includes the current and cumulative BCWS, BCWP & ACWP; BAC, ETC and EAC. In addition to these uploaded data elements the EV Performance Metrics for CV, SV, CPi, SPi, TCPi, and IEACs, as well as the change in values from the prior period for each EV metric are included.	The WBS Level equals 1
	Only uploads after September 30 th , 2010 (PARS II Go-Live) are considered for this report.
	Only latest performance period uploaded by the contractor is considered for this report.
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	The Role Code equals FPD Name
	Unassigned FPDs are excluded from this report.

Table 203: Report Image – Summary Statistics

Date Generated: 3/23/2011 DA Status Date: 3/26/2011													
CPP Upload Status w/ CPi and SPi													
Summary by Project Count													
Program	All Post-CD2 Active Projects (No.)	CPP Upload Required		Required Uploads Completed		Unsuccessful Uploads (Fatal Errors)		FPD Assessment Incomplete or Invalid		CPP Upload Not Required		Not Required Uploads Completed	
		No.	% of all projects	No.	% of required	No.	% of completed	No.	% of completed	No.	% of all projects	No.	% of not required
EERE	5	3	60.00%	1	33.33%	0	0.00%	0	0.00%	2	40.00%	0	0.00%
EM	59	41	69.49%	38	92.68%	0	0.00%	0	0.00%	18	30.51%	0	0.00%
FE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
NA	17	13	76.47%	11	84.62%	0	0.00%	0	0.00%	4	23.53%	0	0.00%
NE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SC	23	18	78.26%	18	100.00%	0	0.00%	0	0.00%	5	21.74%	0	0.00%
DOE Total	104	75	72.12%	68	90.67%	0	0.00%	0	0.00%	29	27.88%	0	0.00%
Summary by TPC													
Program	All Post-CD2 Active Projects (\$K)	CPP Upload Required		Required Uploads Completed		Unsuccessful Uploads (Fatal Errors)		FPD Assessment Incomplete or Invalid		CPP Upload Not Required		Not Required Uploads Completed	
		(\$K)	% of all projects	(\$K)	% of required	(\$K)	% of completed	(\$K)	% of completed	(\$K)	% of all projects	(\$K)	% of not required
EERE	262,700	232,700	88.58%	67,700	29.09%	0	0.00%	0	0.00%	30,000	11.42%	0	0.00%
EM	22,487,093	21,838,322	97.11%	21,698,422	99.36%	0	0.00%	0	0.00%	648,771	2.89%	0	0.00%
FE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
NA	6,878,606	6,252,712	90.90%	6,114,036	97.78%	0	0.00%	0	0.00%	625,894	9.10%	0	0.00%
NE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SC	2,593,067	2,508,224	96.73%	2,508,224	100.00%	0	0.00%	0	0.00%	84,843	3.27%	0	0.00%
DOE Total	32,221,467	30,831,958	95.69%	30,388,382	98.56%	0	0.00%	0	0.00%	1,389,509	4.31%	0	0.00%

Table 204: Report Image – Project Detail by Program (1 of 2)

CPP Upload Status												
Program	PARS II Project ID	DOE Project Number	Project Name	OECM Analyst	Current CD	OA Status Date	Project Overview CPP Upload Data					
							CPP CPI	CPP SPI	CPP Data As Of Date	CPP Upload Submitted Date	CPP Upload Submitted By	CPP Upload Status Color
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	Tony Ermovick	CD3	03/26/11	1.01	0.99	01/26/11	03/01/11	PLOUGJA	Yellow
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	Tony Ermovick	CD3	03/26/11						No Upload
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	Tony Ermovick	CD3	03/26/11						Not Required
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building	Tony Ermovick	CD2	03/26/11						Not Required
EERE	000795	10-EE-05001	Carbon Fiber User Facility	Tony Ermovick	CD3	03/26/11						No Upload
EM	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Victoria Pratt	CD3	03/26/11	0.92	0.95	01/23/11	02/28/11	WHEATCH	Yellow
EM	000388	OR-0011Z.C1	Downblend of U-233 in Building 3019	Eric Wayne	CD3	03/26/11	0.93	0.99	01/28/11	02/22/11	HAMMAMI	Yellow
EM	000389	05-D-405	Salt Waste Processing Facility (S/WPF)	Rick Elliott	CD3	03/26/11	0.94	0.95	01/28/11	02/16/11	PARADA	Yellow
EM	000390	01-D-416	Office of River Protection	Brian Kong	CD3	03/26/11	1.00	1.00	01/23/11	02/25/11	BAIRDDA	Yellow
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant Decontamination and Dismantlement	Mark Whitson	CD3	03/26/11	1.03	1.00	01/23/11	02/22/11	WELLSJU	Yellow
EM	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and Vadose Zone)	Mark Whitson	CD3	03/26/11	0.97	1.01	01/23/11	02/22/11	WELLSJU	Yellow
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination and Dismantlement	Mark Whitson	CD3	03/26/11	1.09	0.97	01/23/11	02/22/11	WELLSJU	Yellow
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement	Mark Whitson	CD3	03/26/11	1.23	0.95	01/23/11	02/22/11	WELLSJU	Yellow
EM	000406	OR-0040.R1.1	Biology Complex Decontamination and Dismantlement	Mark Whitson	CD3	03/26/11	1.10	1.10	01/23/11	02/22/11	WELLSJU	Yellow

Table 205: Report Image – Project Detail by Program (2 of 2)

														
s w/ CPI and SPI														
FPD CPP Data				Performance by WBS CPP Data				Site Code	Contractor Name	Current TPC (\$K)	Current CD	CD4 Planned Date	January CPP Upload Required	CPP Upload Type
CPP Data As Of Date	FPD Name	Status Date Updated	Status Updated By	Status Date	January CPP Upload Completed	Cost Cum CPI	Cost Cum SPI							
01/26/11	Roselle Drabuzhak-Crow	03/03/11	Roselle Drabuzhak-Crow	01/26/11	Y	1.01	0.99	NREL	Alliance	67,700	CD3	01/31/12	Y	CPP Upload - Complete
01/26/11	Matt Graham	03/04/11	Matt Graham	#N/A	N	#N/A	#N/A	NREL	Alliance	135,000	CD3	09/30/13	Y	
01/26/11	Matt Graham	03/04/11	Matt Graham	#N/A	N	#N/A	#N/A	NREL	Alliance	13,400	CD3	09/30/11	N	CPP Upload - Not Applicable
	Mary Rawlins	03/17/11	Catherine Mohar	#N/A	N	#N/A	#N/A	ORNL	UT-Battelle	16,600	CD2	03/31/13	N	
	F. Lester Ginn	03/01/11	F Lester Ginn	#N/A	N	#N/A	#N/A	ORNL	UT-Battelle	30,000	CD3	09/30/13	Y	
01/23/11	Richard Craun	03/03/11	Agnes R Gentillon	01/23/11	Y	0.92	0.95	INL	CWI (INL)	571,000	CD3	12/31/11	Y	CPP Upload - w/ Attachment
01/28/11	John Krueger	03/07/11	John Krueger	02/25/11	Y	0.95	0.99	Oak Ridge	Isotek Systems	239,722	CD3	09/30/20	Y	CPP Upload - w/ Attachment
01/28/11	Phillip (Tony) Polk	03/02/11	Kimberly Rapp	01/28/11	Y	0.94	0.95	SRS	PI&TG ESS Division	1,339,000	CD3	10/31/15	Y	CPP Upload - Complete
01/23/11	Dale Knutson	03/09/11	Elizabeth 'Betsy' M Ballard	01/23/11	Y	1.00	1.00	ORP	BNI (ORP)	12,263,000	CD3	11/30/19	Y	CPP Upload - w/ Attachment
01/23/11	Matthew McCormick	03/02/11	Rodney Almquist	01/23/11	Y	1.03	1.00	Richland	CHPRC	330,200	CD3	09/30/11	Y	CPP Upload - w/ Attachment
01/23/11	Brian Charboneau	03/03/11	Michael Cline	01/23/11	Y	0.97	1.01	Richland	CHPRC	181,600	CD3	12/30/11	Y	CPP Upload - w/ Attachment
01/23/11	Oliver Farabee	03/01/11	Patricia Ensign	01/23/11	Y	1.09	0.97	Richland	CHPRC	256,500	CD3	09/30/11	Y	CPP Upload - w/ Attachment
01/23/11	Oliver Farabee	03/01/11	Patricia Ensign	01/23/11	Y	1.23	0.95	Richland	CHPRC	114,900	CD3	09/30/11	Y	CPP Upload - w/ Attachment
	Laura		Catherine		Y	1.00	1.00						Y	CPP Upload - w/ Attachment

Table 206: Report Information - Capital Asset Project Forecast

General Information	
Report Title	Capital Asset Project Forecast
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003592
Report Category	Monthly Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	<p>Report displays all projects with Y/N indicator if TPC has or is expected to exceed growth of 10% from Original CD2 Approved TPC.</p> <p>Report is sorted by Program and DOE Project Number.</p>
Reading Report	Report can be filtered by any field through Excel Filter tools. Growth less than 10% field indicates if project has or is expected to stay within 10% of the Original CD2 Approved TPC.
Technical Information	
Data Query: DATA	Filter(s)
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a projects status from both the Contractors performance and DOE’s assessment of a project.	All Projects with information as of current OA Status Period are displayed on the report.

Data Query: DATA_BCP	Filter(s)
Project BCP – All of the data inputs required for a BCP have been configured into this data source to provide the ability to report on all BCPs for a project.	Only Approved BPCs are considered for the report. (Approval Date is not NULL)
	Only BCPs that exist in current OA Reporting Period.
	All Projects with information as of current OA Status Period are displayed on the report.
	BCP Title does not begin with Please
Data Query: DATA_NAR	Filter(s)
Project Narrative – The data elements included in this data source are all narrative text fields that can be populated for a project from various screens.	Only “Description” narratives from Project Attributes screen are displayed for each project.

Table 207: Report Image

Report Date: 04/13/2011 19:34 Status Date: 04/26/2011 											
Capital Asset Project Forecast											
Program	DOE Project Number	Project Name	Current CD	Original CD2 TPC	CD2/BCP TPC (Approved)	Growth less than 10%	CD2 Approval Date	CD2/BCP CD4 Date (Approved)	CD4 Planned Date	CD4 Approval Date	Brief Description
EERE	02-NREL-001	Science and Technology Facility	Closeout	\$ 28,400,000	\$ 28,400,000	Y	09/16/03	09/26/06	01/17/07	01/24/07	The project provides for the design, engineering and construction of the S&TF for the National Renewable Energy Laboratory (NREL). This facility will provide the capability to perform process research on thin films and nanostructures for DOE and U.S. industry developing energy technologies. The S&TF will also provide for fundamental research in these areas. Mission: This facility directly supports EERE programs: 1) Solar; 2) Hydrogen; 3) Zero Energy buildings; 4) Distributed Energy Resources; 5) Advanced Vehicles; and 6) FEMP. The S&TF will add capabilities in process simulation, diagnostic development, and integration research. The S&TF will provide NREL's vision is to design and build 210,000 square feet of research support facilities that would house approximately 800 staff who currently work in leased space at the Denver West Office Park. The facilities would integrate high performance design and building practices and showcase the latest renewable energy and energy efficiency technology advances.
EERE	06-EE-01	Research Support Facility (RSF)	Closeout	\$ 80,000,000	\$ 80,000,000	Y	12/16/08	09/30/10	09/30/10	11/03/10	
EERE	06-EE-01B	Research Support Facility (RSF) II	CD3	\$ 67,700,000	\$ 67,700,000	Y	05/27/10	07/31/12	07/31/12		The completed RSF II project will provide approximately 138,000 square feet of office building space and a 12,000 square foot cafeteria on the NREL STM site. In addition, the project will include: a design that allows easy installation of photovoltaic modules to achieve a "net zero energy" profile; a design energy usage goal of 25,000 Btu/square foot/year, adjusted for the density of occupancy; utilities, landscaping, and access roads; a parking lot for approximately 100 vehicles; replication of RSF in terms of overall design, floor plan, and building detailing; integration with the RSF such that the two completed projects serve as one facility, both visually and functionally; and a Design, Engineer and Construct an expansion of existing AFUF high bay area that houses the Biochemical pilot plant to create additional space and processing systems needed to pilot and simulate biochemical conversion processes. The new structure addition will be connected to the existing AFUF high bay space and use the existing AFUF utility infrastructure for electricity, steam, water, space heat, and sewer. Mission: The project will enable technology to be developed and validated to the point where large scale cellulosic ethanol technology deployment can occur, an outcome that is critical to the U.S. DOE being able to successfully meet its Energy Security, Design, engineer, and construct a new office addition to the Alternative Fuel User Facility (AFUF) and Process Development Unit, add a second train of pilot scale equipment to high bay area constructed under project number 07 EE 011, and modify existing laboratories in the AFUF. The new structure will be connected to the AFUF
EERE	07-EE-01-1	Integrated Biorefinery Research Facility (IBRF) Stage 1	Closeout	\$ 20,796,000	\$ 20,796,000	Y	05/14/09	09/30/10	11/29/10	11/29/10	
EERE	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	CD3	\$ 13,400,000	\$ 13,400,000	Y	06/18/10	09/30/11	09/30/11		

Table 208: Report Information - Monthly Assessments - Current Period Detail

General Information	
Report Title	Monthly Assessments – Current Period Detail
Report Subtitle	N/A
Report Control Number	RPT1003594
Report Category	Monthly Reports
Dekker Default Folder Path	N/A
Customer Folder Path	Shared Reports/Monthly Reports
Brief Description	This is a project-specific report that shows the FPD, OEMC and PO assessment for the selected project as of the current OA Status date back to the first OA Status close out.
Reading Report	<p>A separate worksheet is created for the FPD, OEMC Analyst and PO:</p> <ul style="list-style-type: none"> • The Monthly Status FPD worksheet shows the assessment information by Fiscal Month. The CPP Status date that the FPD relied on for their assessment is shown, followed by the RYG assessments for the FPD, OEMC and PO. After these three assessments, the FPD’s corrective action narrative is shown with the forecasted fiscal month when the project will get to a Green Assessment, if not already achieved. Next, the Cost and Schedule Contingency that have been used by the FPD and the remaining balance for both are displayed. For each Fiscal Month, PARS II records who made the updates and the date the updates were made. • The Monthly Status OEMC worksheet also shows the assessment information by Fiscal Month. The RYG OEMC assessment is followed by the FPDs and the PO. Immediately following the RYG assessment is the OEMCs forecast of when the Project will Achieve Green if not already achieved, their forecast of the project TPC and completion of CD4. An Overall Assessment Narrative by the OEMC Analyst followed by who made the updates and the date they were made. • The Monthly Status PO worksheet also shows the assessment information by Fiscal Month. The RYG PO assessment is followed by the FPDs and the OEMC Analyst. Immediately following the RYG assessment is the POs forecast of when the Project will Achieve Green if not already achieved, their forecast of the project TPC and completion of CD4. An Overall Assessment Narrative by the PO Analyst followed by who made the updates and the date they were made.

Technical Information	
Data Query/Queries	Filter(s)
Project Monthly Status – FPD – All of the data inputs required by the FPD for their monthly status are included in this data source.	Only data from the currently-selected OA Status Period is displayed in this report.
Data Query/Queries	Filter(s)
Project Monthly Status – OECM – All of the data inputs required by the OECM analyst for their monthly status are included in this data source.	Only data from the currently-selected OA Status Period is displayed in this report.
Data Query/Queries	Filter(s)
Project Monthly Status – PO – All of the data inputs required by the Program Office for their monthly status are included in this data source.	Only data from the currently-selected OA Status Period is displayed in this report.

Table 209: Report Image – Current Month Status PFD (1 of 2)

Report Date: 04/12/2011 12:03 Status Date: 04/24/2011 (\$K)													
Current Month Status - FPD													
Program	PARS II Project ID	DOE Project Number	Project Name	Forecast For TPC	Forecast Completion	Has Reviewed CPP	CPP Data as of Date	Assessment Narrative	FPD Assessment RYG	Program Assessment RYG	OECM Assessment RYG	Month	Year Achieve Green
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	\$67,660,000	01/31/12	Y	02/23/11	Construction activities are on schedule and safety program continues to be excellent. Activities included continued installation of steel columns, decking, resteel, mesh, and placement of concrete decking. In addition, work continued on installation of PV Structure in Visitor Parking Lot and the installation of Vault 4.	Green	Green	Green		
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	\$135,000,000	09/27/13	Y	02/23/11	Completed comment resolution of Preliminary Design. Held on-site OECM External Independent Review and issued corrective action plan to address findings. Completed majority of corrective actions and incorporated revised documentation into final CD-2/3 package for AE approval.	Green	Green	Green		
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	\$13,432,500	09/30/11	Y	02/23/11	90% Design package 3 has been reviewed and comments provided. Demolition of the 2nd set of 3 labs in the AFUF has been initiated. Office addition roof is complete. Exterior wall panel installation nearing completion. Utility rough-in is ongoing and interior finishes have started. All shop drawings for the 2nd process train equipment have been reviewed and approved. Enzymatic hydrolysis. Received CD - 2/3 authorization on 2/9/11.	Green	Green	Green		
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	\$44,000,000	09/28/12	Y	02/23/11	Construction status: Orientation/safe work permit 2/8/11, received bonds & insurance 2/22/11, mobilization/deliver materials 2/23/11, deliver trailers on 2/24/11, start construction fence installation on 2/25/11, drilled piers pre-construction. FPD has received the 95% design drawings and specifications. They have been distributed to the design review team. Design reviews are expected to be completed by 4/15/2011. The EIR has been put on hold due to the possibility of the PVL being cancelled by the EERE program directors.	Green	Green	Green		
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)	\$13,900,000	09/28/13	N			Yellow				
								The MAXLAB project is proceeding within budget and is on schedule. CD-2 and 60% design is complete; CD-3a is	Green				

Table 210: Report Image – Current Month Status PFD (2 of 2)

Report Date: 04/12/2011 12:03 Status Date: 04/26/2011 (\$K)												
Status - FPD												
Program	PARS II Project ID	DOE Project Number	Month Year Achieve Green	Corrective Action Narrative	Cost Contingency Used	Cost Contingency Rem	Schedule Contingency Used	Schedule Contingency Remaining	Profit Fee Used	Profit Fee Rem	Status Updated By	Status Date Updated
EERE	000517	06-EE-01B				\$2,582		80.00			Roselle Drahushak-Crow	3/31/2011
EERE	000518	08-EE-01		Due to CRs, FY 2011 funding has not yet been authorized by HQ to complete project funding and initiate final design and construction activities through the Design-Build subcontract.		\$3,205					Matt Graham	3/28/2011
EERE	000519	07-EE-01-2				\$177					Matt Graham	3/28/2011
EERE	000524	10-EE-01				\$1,385					Randy Dins	4/4/2011
EERE	000702	10-EE-05004									Joseph Kanosky	4/4/2011
						\$2,435					Mary Rawlins	4/7/2011

Table 211: Report Image – Current Month Status OECM Analyst

Current Month Status - OECM Analyst												
Program	PARS II Project ID	DOE Project Number	Project Name	OECM Assessment RYG	FPD Assessment RYG	Program Assessment RYG	Month Year Achieve Green	Forecast For TPC	Forecast CD 4 Completion	Overall Assessment Narrative	OECM Analyst	Status Date Updated
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	Green	Green	Green		\$67,000	02/10/00	On track to meet Performance Baseline requirements. Recent construction activities include installation of steel columns, floor decking, and PV solar panel structure.	Tony Ermovick	4/12/2011
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	Green	Green	Green		\$135,000	02/10/00	CD-2/3 approved by the AE on 2011-03-10. Award of design-build contract in progress.	Tony Ermovick	4/12/2011
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	Green	Green	Green		\$13,400	02/09/00	Project remains on track to meet established Performance Baseline requirements. Key long lead items have been received, office roof work is complete, and interior finishing work has started.	Tony Ermovick	4/12/2011
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	Green	Green	Green		\$44,000	02/10/00	CD-2/3 approved on 2011-01-25. Primary design-build contract for awarded (\$29M). Contractor mobilizing and commencing initial site work. Required land acquisition efforts to support off-base roadway.	Tony Ermovick	4/12/2011
EERE	000702	10-EE-05004	Performance Verification Laboratory (PVL)		Yellow	Yellow				Project officially placed On-Hold in March 2011 due to EERE Program Manager's (Building Technologies) reconsideration of the Project's requirement and scope. The OECM External Independent Review (EIR)	Tony Ermovick	4/12/2011
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)		Green	Green				The project is on track to obtain CD-3 in early May 2011. Final design is about 60% complete, and with CD 3 approval early construction work activities will be allowed to start.	Tony Ermovick	4/12/2011
EERE	000723	10-EE-05003	User Test Bed Facility (UTBF)		Green	Green				Project is on track to achieve CD-2/3 in Fall 2011. Project conceptual design and environmental NEPA work in progress.	Tony Ermovick	4/12/2011
EERE	000735	10-EE-05001	Carbon Fiber Technology Facility	Green	Green	Green		\$30,000	02/10/00	Project on track to meet its Performance Baseline. Design completion and equipment procurement in progress.	Tony Ermovick	4/12/2011
EM	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)		Green	Green						



Table 212: Report Image – Current Month Status Program Office

Report Date: 04/12/2011 16:58 Status Date: 04/26/2011 (\$K)													
U.S. DEPARTMENT OF ENERGY													
Current Month Status - Program													
Program	PARS II Project ID	DOE Project Number	Project Name	PO Assessment RYG	FPD Assessment RYG	OECM Assessment RYG	Month Year Achieve Green	Forecast For TPC	Forecast CD4 Completion	PO Stat Asses Narrative	Program Analyst	Status Date Updated	
EEERE	000517	06-EE-01B	Research Support Facility (RSF) II	Green	Green	Green					Priscilla Bumbaca	04/08/11	
EEERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	Green	Green	Green					Priscilla Bumbaca	04/08/11	
EEERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility	Green	Green	Green					Priscilla Bumbaca	04/08/11	
EEERE	000524	10-EE-01	South Table Mountain (STM)	Green	Green	Green					Priscilla Bumbaca	04/08/11	
EEERE	000702	10-EE-05004	Performance Verification Laboratory	Yellow	Yellow			\$13,300,000	09/30/13	The project is on hold. The EEERE	Jessica Bacon	04/12/11	
EEERE	000722	10-EE-05002	Maximum Energy Efficiency Building	Green	Green			\$20,200,000	09/30/13	Project is expected to meet cost and	Jessica Bacon	04/12/11	
EEERE	000723	10-EE-05003	User Test Bed Facility (UTBF)	Green	Green			\$15,900,000	09/30/13	Project is expected to meet cost and	Jessica Bacon	04/12/11	
EEERE	000795	10-EE-05001	Carbon Fiber Technology Facility	Green	Green	Green		\$34,773,500	09/30/13	Project is expected to meet cost and	Jessica Bacon	04/12/11	
EM	000387	06-D-401	Sodium Bearing Waste Treatment	Green	Green					The Project is considered Green by EM.	Mark (David)	04/12/11	
EM	000388	OR-0011Z.C1	U-233 Disposition Project - Building 3013	Red	Red	Red				The project is considered Red. The	Mark (David)	04/07/11	
EM	000389	05-D-405	Salt Waste Processing Facility (SWPF)	Yellow	Yellow	Yellow				The project is considered Yellow	Mark (David)	04/07/11	
EM	000390	01-D-416	Waste Treatment and Immobilization	Yellow	Yellow	Yellow				The project considers the PT, LAB, BCF	Mark (David)	04/07/11	
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant	Green	Green	Green				EM assesses the project as Green. As of	Rodney Crossley	04/08/11	
EM	000403	RL-0030.R1.1	Soil and Water Remediation	Green	Green	Red				The Project is rated as Green with cum	Rodney Crossley	04/08/11	
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination and	Green						EM assesses the project as Green. As	Rodney Crossley	04/08/11	
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and	Green						EM assesses the project as Green. As of	Rodney Crossley	04/08/11	
EM	000412	OR-	Biology Complex Decontamination and	Green	Green	Green				Cum SPI = 1.06 and cum CPI = 1.19.	Mark (David)	04/07/11	
EM	000417	SR-0030.R1.2	P Reactor Decommissioning	Green	Green	Green				The cum SPI = 1.10 and cum CPI = 1.14	Mark (David)	04/07/11	
EM	000418	SR-0030.R1.3	P Ash Basin Remediation	Green	Green	Green				The cum SPI = 0.94 and cum CPI = 1.33.	Mark (David)	04/07/11	
EM	000419	SR-0030.R1.4	R Reactor Decommissioning	Green	Green	Green				The cum SPI = 1.15 and cum CPI = 1.17.	Mark (David)	04/07/11	
EM	000429	ID-0040B	Nuclear Facility D&D - INL	Green	Green					This project continues to progress	Mark (David)	04/07/11	
EM	000431	CH-BRNL-	Nuclear Facility D&D - Brookhaven	Green	Green	Yellow				Project performance is good. Problem	Mark (David)	04/07/11	
EM	000432	CH-ANLE-	Nuclear Facility D&D - ANL - East -	Green	Green	Green				The cum CPI = 0.98 and cum SPI = .94.	Mark (David)	04/07/11	
EM	000452	OH-MB-0030	Soil and Water Remediation -	Green		Green				Project on closeout stage. Actual	Mark (David)	04/07/11	
EM	000453	OH-MB-0031	Soil and Water Remediation - DU-1	Green		Green				Project on closeout stage. Actual	Mark (David)	04/07/11	
EM	000454	OH-MB-0040	Nuclear Facility D&D - Miamisburg	Green		Green				Project on closeout stage. Actual	Mark (David)	04/07/11	
EM	000457	ORP-	Waste Feed Transfer Lines Upgrades	Green	Green	Green				Project is rated Green with cum SPI =	Rodney Crossley	04/08/11	
EM	000461	08-D-414	Plutonium Preparation Project (prev	Green	Green								
EM	000462	SR-0030.R1.5	R Ash Basin Remediation	Green	Green	Green				The Cum SPI= 1.21 and cumCPI= 1.11.	Mark (David)	04/07/11	
EM	000463	SR-	HWCTR Decommissioning	Green	Green	Green				The cum SPI = 1.92 and cum CPI = 0.99	Mark (David)	04/07/11	
EM	000465	11-D-402	Calcoine Disposition Project (CDP)		Green								
EM	000466	ID-0012B-D-	Idaho Spent Fuel Facility (ISFF) Project		Green								
EM	000467	IDFP	Integrated Facility Disposition Project		Green								

Table 213: Report Information - Monthly Assessments Status - Current Period

General Information	
Report Title	Monthly Assessments Status - Current Period
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003595
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	This report highlights the current period Project Assessment Status for the FPD, OECM Analyst and PO Analyst, summarized by Program. If the FPD or Analysts' Assessments have been completed for the current period, the RYG assessment will show up for the Project. If the Assessment has not been completed, a "No Assessment" is shown for the project. Business rules have been built into the report for exceptions when Assessments are not required.
Reading Report	This report is used by the PO and OECM to determine those projects that need to have the Assessments completed by either the FPD or the Analyst for the PO or OECM. It is a proactive alert to make sure that each project is being monitored closely for each reporting period. The report is organized by Program Office and then by each project. The current CD level for each project is listed as part of the business rules to show which projects should be assessed for the current period. The FPD and OECM analyst responsible for performing the assessments are listed to help in determining who needs to be contacted regarding a missing project assessment.

Technical Information	
Data Query	Filter(s)
Project Contact – The Project Contact data source is being used to identify the FPD that is assigned to each project.	Filter selects only those contacts that have a role code of FPD
	Filters out unassigned FPD.
Project Overview – The data elements included in this data source are intended to provide reporting on OA data inputs with the CPP data fields uploaded by the contractor. This integration of these data elements provides an overview of a projects status from both the Contractors performance and DOE’s assessment of a project.	Filters for all Active Projects
	The office of Science IT projects are filtered out of this report.
	Only current period assessment data is displayed on the report.
Project Monthly Status – FPD – All of the data inputs required by the FPD for their monthly status are included in this data source.	Only the current OA Status Date’s Monthly FPD Status information is displayed.
	The Office of Science IT projects are filtered out of this report.

Table 214: Report Image (1 of 2)

Report Date: 04/12/2011 17:10 Status Date: 04/26/2011															
Monthly Assessments Status - Current Period															
Program	PARS II Project ID	DOE Project Number	Project Name	Current CD	FPD Name	FPD Assessment Completed	FPD Assessment RYG	Status Updated By	Status Date Updated	OECM Analyst	OECM Assessment Completed	OECM Assessment RYG	Program Assessment RYG		
EERE	000517	06-EE-01B	Research Support Facility (RSF) II	CD3	Roselle Drahushak-	Y	Green	Roselle	3/31/2011	Tony Ermovick	Y	Green	Green		
EERE	000518	08-EE-01	Energy System Integration Facility (ESIF)	CD3	Matt Graham	Y	Green	Matt Graham	3/28/2011	Tony Ermovick	Y	Green	Green		
EERE	000519	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF)	CD3	Matt Graham	Y	Green	Matt Graham	3/28/2011	Tony Ermovick	Y	Green	Green		
EERE	000524	10-EE-01	South Table Mountain (STM) Ingress/Egress &	CD2	Randall Dins	Y	Green	Randy Dins	4/4/2011	Tony Ermovick	Y	Green	Green		
EERE	000702	10-EE-05004	Performance Verification Laboratory	CD1	Joseph Kanosky	N/A	On Hold	Joseph	4/4/2011	Tony Ermovick	Y	No Assessment	Yellow		
EERE	000722	10-EE-05002	Maximum Energy Efficiency Building	CD2	Mary Rawlins	Y	Green	Mary Rawlins	4/7/2011	Tony Ermovick	Y	No Assessment	Green		
EERE	000723	10-EE-05003	User Testbed Facility for Low Energy	CD1	Richard Chapman	Y	Green	Richard	4/4/2011	Tony Ermovick	Y	No Assessment	Green		
EERE	000795	10-EE-05001	Carbon Fiber User Facility	CD3	F. Lester Ginn	Y	Green	F Lester Ginn	3/29/2011	Tony Ermovick	Y	Green	Green		
EM	000387	06-D-401	Sodium Bearing Waste Treatment (SBWT)	CD3	Richard Craun	Y	Green	Agnes R	4/5/2011	Victoria Pratt	Y	No Assessment	Green		
EM	000388	DR-0011Z.C1	Downblend of U-233 in Building 3019	CD3	John Krueger	Y	Red	John Krueger	4/8/2011	Eric Wayne	Y	Red	Red		
EM	000389	05-D-405	Salt Waste Processing Facility (SWPF)	CD3	Phillip (Tony) Polk	Y	Yellow	Kimberly Rapp	4/11/2011	Rick Elliott	Y	Yellow	Yellow		
EM	000390	01-D-416	Office of River Protection	CD3	Dale Knutson	Y	Yellow	Elizabeth	4/6/2011	Brian Kong	Y	Yellow	Yellow		
EM	000402	RL-0011.R1	Plutonium Finishing (PFP) Plant Decontamination	CD3	Matthew McCormick	Y	Green	Rodney	4/5/2011	Mark Whitson	Y	Green	Green		
EM	000403	RL-0030.R1.1	Soil and Water Remediation (Groundwater and	CD3	Brian Charboneau	Y	Green	Michael Cline	4/4/2011	Mark Whitson	N	Red	Green		
EM	000404	RL-0040.R1.1	U Plant/Other Decontamination and Dismantlement	CD3	Oliver Farabee	N	No Assessment			Mark Whitson	Y	No Assessment	Green		
EM	000405	RL-0040.R1.2	Outer Zone Decontamination and Dismantlement	CD3	Oliver Farabee	N	No Assessment			Mark Whitson	Y	No Assessment	Green		
EM	000412	DR-	Biology Complex Decontamination and	CD3	Laura Wilkerson	Y	Green	Alicia Harris	4/5/2011	Eric Wayne	Y	Green	Green		
EM	000417	SR-0030.R1.2	P Reactor Remediation	CD3	Rodrigo Rimando	Y	Green	Rodrigo	3/29/2011	Rick Elliott	Y	Green	Green		
EM	000418	SR-0030.R1.3	P Ash Basin Remediation	CD3	Rodrigo Rimando	Y	Green	Rodrigo	3/29/2011	Rick Elliott	N	Green	Green		
EM	000419	SR-0030.R1.4	R Reactor Remediation	CD3	Rodrigo Rimando	Y	Green	Rodrigo	3/29/2011	Rick Elliott	Y	Green	Green		
EM	000429	ID-0040B	Nuclear Facility D&D - INL	CD3	Robert Shaw	Y	Green	Agnes R	4/5/2011	Victoria Pratt	N	No Assessment	Green		
EM	000431	CH-BRNL-	Nuclear Facility D&D - Brookhaven Graphite	CD3	Steven Feinberg	Y	Green	Jon Stickelman	4/4/2011	Tom Bruder	Y	Yellow	Green		
EM	000432	CH-ANLE-	Nuclear Facility D&D - ANL - East - Building 330	CD3	Susan Heston	Y	Green	Susan Heston	4/1/2011	Tom Bruder	Y	Green	Green		
EM	000452	OH-MB-0030	Soil and Water Remediation - Environmental	CD3	Donald Pfister	N	No Assessment			Tom Bruder	N	Green	Green		
EM	000453	OH-MB-0031	Soil and Water Remediation - OU-1 Environmental	CD3	Donald Pfister	N	No Assessment			Tom Bruder	N	Green	Green		
EM	000454	OH-MB-0040	Nuclear Facility D&D - Miami	CD3	Donald Pfister	N	No Assessment			Tom Bruder	Y	Green	Green		

Table 215: Report Image (2 of 2)

Report Date: 04/01/2011 20:25
 Status Date: 04/26/2011



Monthly Assessments Status

FPD Assessments Summary				
Program	Number of Active Projects CD1 - CD4	FPD Assessments Completed	OE CM Assessments Completed	Percentage of FPD Status Updates
EERE	7	4	0	57.14%
EM	75	21	0	28.00%
FE	1	0	0	0.00%
NA	23	4	0	17.39%
NE	0	0	0	0.00%
SC	30	14	0	46.67%
Total	136	43	0	31.62%

OE CM Assessments Summary			
Program	Number of Projects CD0 - CD4	OE CM Assessments Completed	Percentage of OE CM Status Updates
EERE	8	0	0.00%
EM	78	0	0.00%
FE	2	0	0.00%
NA	27	0	0.00%
NE	6	0	0.00%
SC	43	0	0.00%
Total	164	0	0.00%

Table 216: Report Information - OECM Monthly Status Report

General Information	
Report Title	OECM Monthly Status Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003584
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	<p>This report integrates the OECM Monthly Status reports into one Workbook including the add-in sheets so that they can all be printed at one time. A list of the Reports and individual pages is as follows:</p> <ul style="list-style-type: none"> • Project Summary by Program • Red Yellow Project Status • Monthly Cover Sheet • Acronyms • Project Assessment Methodology <p>The description and definition for these reports are included in the individual Report Information files in the Monthly section above.</p>
Reading Report	Each component report is located on a separate tab and can be viewed. For details on reading individual parts of integrated Monthly report, please see details for components reports in this section.

Technical Information**Data Query/Queries****Filter(s)**

For detailed technical information of this integrated Monthly report, please see details for components reports in this section.

Table 217: Report Image – Project Summary by Program

Date Generated: 4/12/2011 OA Status Date: 4/26/2011		April 2011 Report										
Project Summary by Program (Current baseline)												
Program	Total \$(M) No. Projects Pre CD-2		Total \$(M) No. Projects Post CD-2		Total \$(M) No. Projects Post CD-2 Green		Total \$(M) No. Projects Post CD-2 Yellow		Total \$(M) No. Projects Post CD-2 Red		% of \$ Value Post CD-2 with Acceptable Status	% of \$ No. Post CD-2 with Acceptable Status
	\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.	\$(M)	No.		
EERE	\$29.8	2	\$306.7	6	\$290.1	5					95%	83%
EM	\$34,019.1	19	\$22,048.1	59	\$4,849.9	36	\$13,848.0	7	\$601.6	6	85%	73%
FE	\$4,181.4	2										
NA	\$8,447.9	10	\$6,878.6	17	\$652.8	9	\$589.6	2	\$116.0	1	18%	65%
NE	\$2,995.0	6										
SC	\$6,389.7	20	\$2,593.1	23	\$548.1	8					21%	35%
DOE Total	\$56,062.9	59	\$31,826.5	105	\$6,340.9	58	\$14,437.6	9	\$717.7	7	65%	64%

Table 218: Report Image – 3A Red-Yellow Project Status Report

Date Generated: 4/12/2011					April 2011 Report							
PARS II Project ID: 000394												
DOE Project: 08-D-802 - High Explosive Pressing Facility (HEPF)												
OA Status Date: 4/26/2011												
Red - Yellow Project Status Report												
Project Name					08-D-802 - High Explosive Pressing Facility (HEPF)					Program		NA
OECM Analyst					Darren Morton							
FPD					Thomas, Fabian D., (806) 477-3152, fthomas@pantex.doe.gov					FPD Certification		Level 2
Site / Contractor					Pantex / B&W Pantex					EVMS Cert. Status		Certified
CPI Cum.		SPI Cum.		CPI/SPI Cum. Start		Percent Complete		Get to Green Est.				
					TPC (\$M)							
Original		Approved		Forecast								
\$80.58		\$116.04										
					CD-4 Dates							
Original		Approved		Forecast								
6/30/2012		5/1/2014										
OECM Status Assessment (R) and Corrective Action Plan												
R for 24 months												
<p>The project assessment is RED because it was not adequately funded in FY09/FY10. NNSA placed the project on hold in April 2009. The NNSA Office of Defense Programs (NA-10) restarted the project on April 7, 2010 and funding resumed in FY11. An EIR performed in October 2010 to validate a revised TPC and establish a new CD-4 date resulted in 10 major findings and 36 findings. All major findings and findings have been satisfactorily resolved and a validation memo was issued by OECM on March 31, 2011. A Deputy Secretary level paper ESAAB is being prepared to approve Baseline Change Proposal 35 (BCP-35) which establishes a new TPC of \$145.3M and a CD-4 date of 9/30/16. Pre-ESAAB meeting is scheduled for April 12, 2011.</p>												
<p>2A / 3A 000388 / 3A 000394 / 3A 000403 / 3A 000539 / 3A 000688 / 3A 000689 / 3A 000740 / 3A 000388</p>												

Table 219: Report Image – Cover Sheet

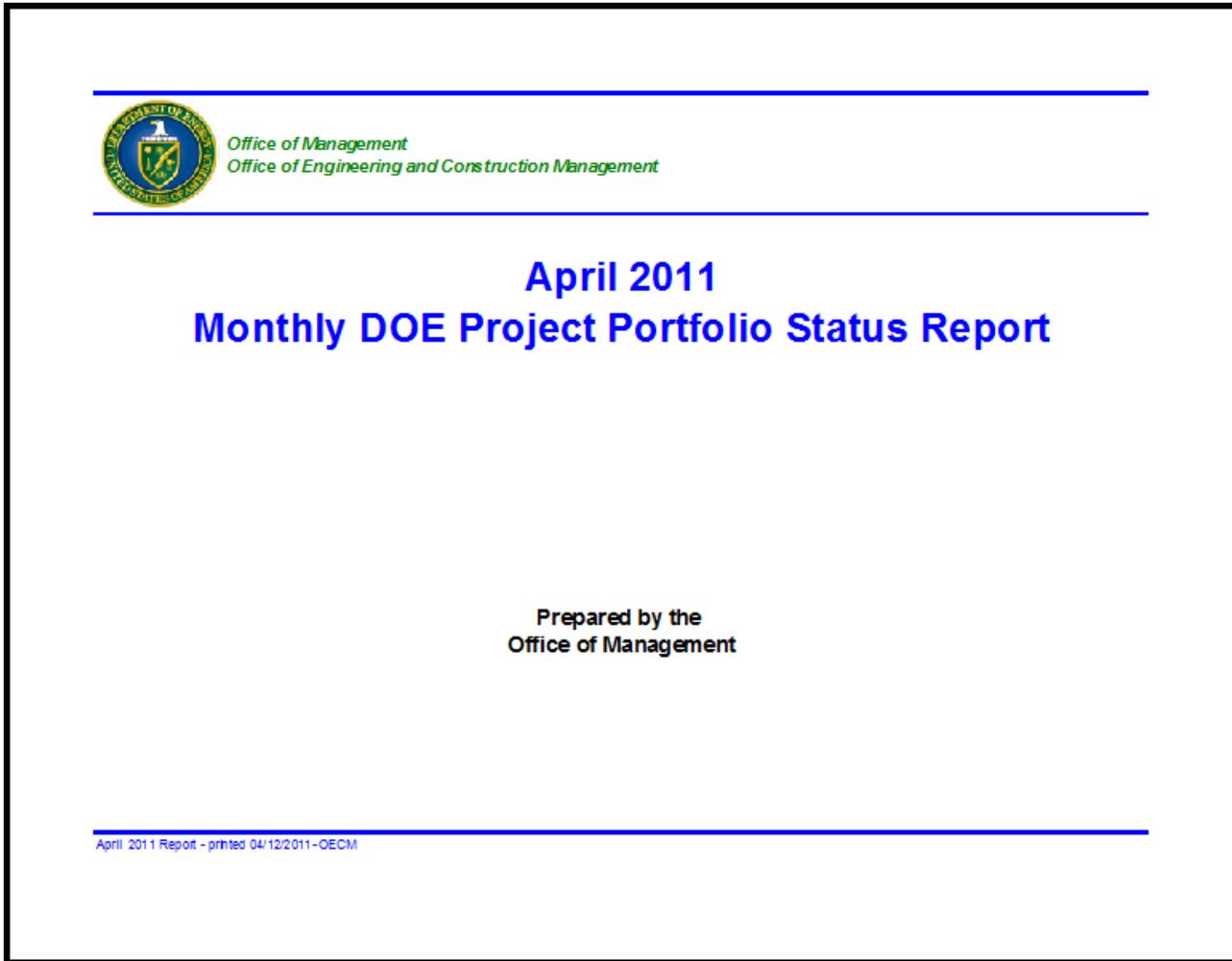


Table 221: Report Image – Project Assessment Methodology

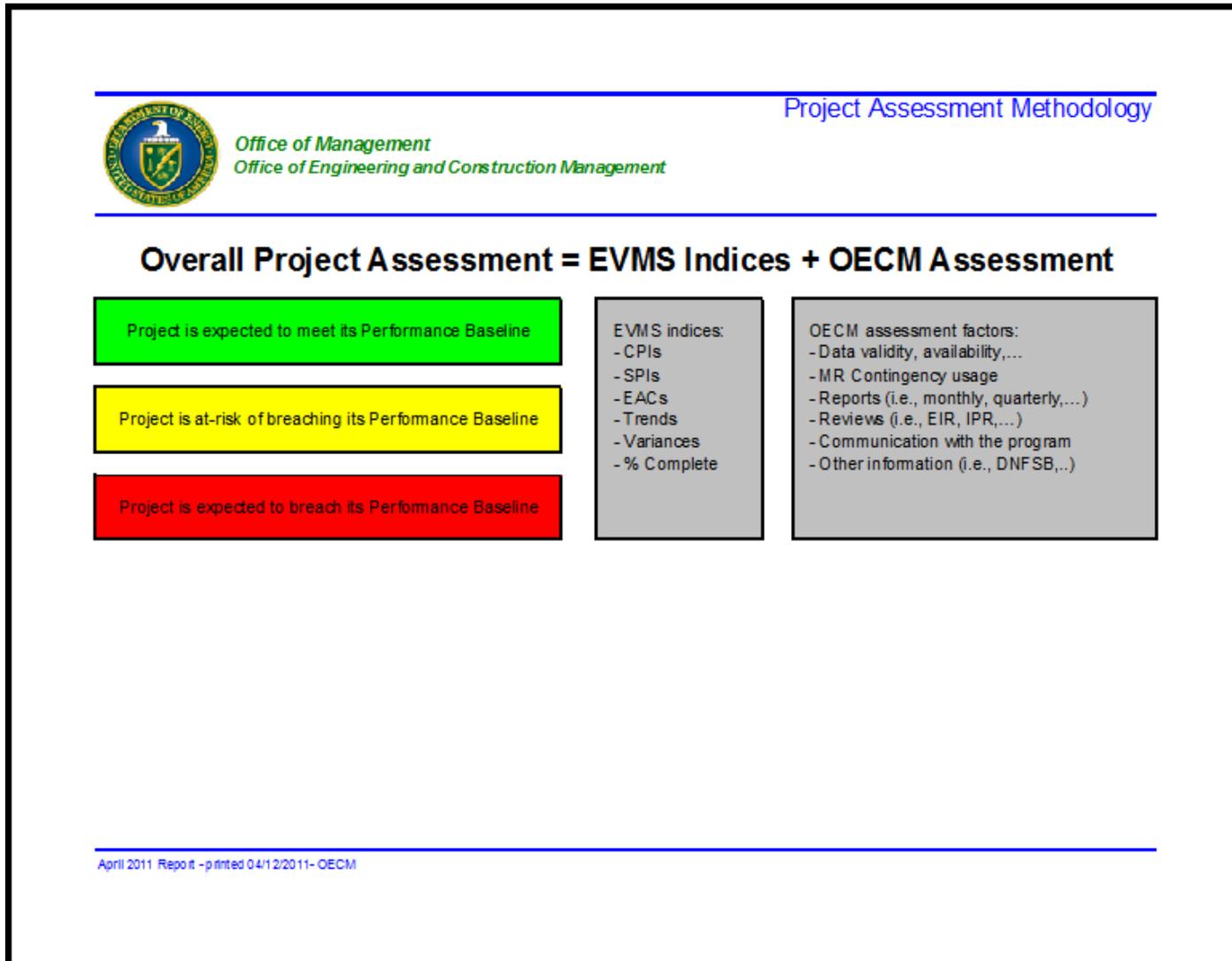


Table 222: Report Information - OECM Quarterly Status Report

General Information	
Report Title	OECM Quarterly Status Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003584
Report Category	Monthly
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Monthly Reports
Brief Description	<p>This report integrates the OECM Monthly Status reports into one Workbook including the add-in sheets so that they can all be printed at one time for the Quarterly Report. A list of the Reports and individual pages is as follows:</p> <ul style="list-style-type: none"> • Project Summary by Program • Red Yellow Project Status • Projects Post CD2 • Project Pre CD2 • Quarterly Cover Sheet • Acronyms • Project Assessment Methodology <p>The description and definition for these reports are included in the individual Report Information files in the Monthly section above.</p>
Reading Report	Each component report is located on a separate tab and can be viewed. For details on reading individual parts of integrated Monthly report, please see details for components reports in this section.

Technical Information**Data Query/Queries****Filter(s)**

For detailed technical information and samples of this integrated Monthly report, please see details for components reports in this section.

Table 223: Report Information - Project Quick View Mgmt Report

General Information	
Report Title	Project Quick View Mgmt Report
Report Subtitle (If Applicable)	[Selected Project Name] [FPD Name] [OECM Analyst Name]
Report Control Number	
Report Category	Project Analysis Report
Dekker Default Folder Path	Shared Reports/Monthly Reports
Customer Folder Path (If Different)	N/A
Brief Description	Report contains multiple Excel tabs and provides comprehensive view on project performance at the top level WBS. Each tab of the report contains specific set of information that can be used for project performance analysis and management reviews.
Reading Report	<p>By TAB Name:</p> <p>REPORT: provides top-level project overview with information gathered from contractor uploads as well as FPD and OECM assessment narratives on a project performance from current and prior reporting periods.</p> <p>Incremental CPi SPi Trends: Provides Incremental CPi and SPi trends for the last 6 months as well as 3 and 6 month rolling averages that help better identify performance trending.</p> <p>TCPI Trend: provides 6-month Cum CPi trend plotted against To-Complete Performance Index (TCPI) which identifies the efficiency that needs to be gained to ensure project is delivered on budget.</p> <p>Contractor PMB & MR: Provides an Area-Chart illustration of how contractor PMB and MR values change from period to period. Increases in BAC and MR usage can be spotted on this chart.</p> <p>CD & BCP Info: Provides generic information on a project's CD and BCP dates, TPC, and DOE Contingency Usage.</p>

Technical Information	
Data Query/Queries	Filter(s)
Project Overview: The data elements in this data source have been custom-defined based on the specific columns in the report.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current OA Status Date.
Project BCP: All of the data inputs required for a BCP have been configured into this data source to provide the ability to report on all BCPs for a project.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current OA Status Date.
Critical Decision: All of the data inputs required for all CD levels have been configured into this data source to provide the ability to report on all CDs for a project.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current OA Status Date.
Performance Data by WBS: The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information for Current Period EV Elements.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current CPP Data As Of Date. Data selected at the top WBS level for a selected project.
Timephased Performance by WBS: The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information for all Periods where EV elements exist throughout the duration of a project (from inception to closeout).	Data selected only for The Current Project that is selected in PARS II. The data reflects the prior CPP Data As Of Date. Data selected at the top WBS level for a selected project. Only time phased periods dating back no more than 12 periods from currently available period are selected for reporting
Project Monthly Status – FPD: All of the data inputs required by the FPD for their monthly status are included in this data source.	Data selected only for The Current Project that is selected in PARS II.
Project Monthly Status – OEM: All of the data inputs required by the OEM for their monthly status are included in this data source.	Data selected only for The Current Project that is selected in PARS II.

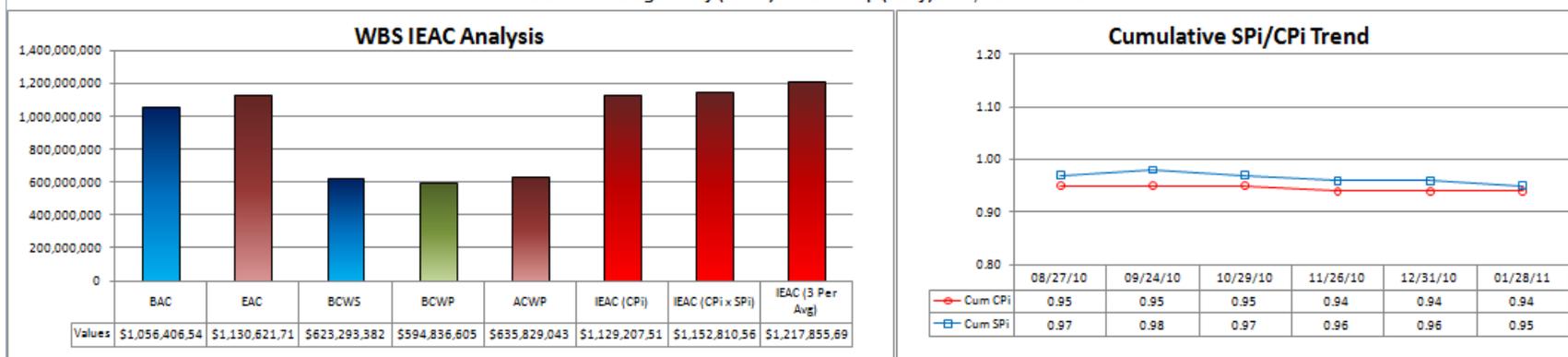
Table 224: Report Image (1 of 6)

REPORT TAB (1 of 2)



Report Date: 04/04/2011 13:31
 PARS II Project Number: 000389
 Status Date: 03/26/2011
 CPP Ac-Of Date: 01/28/2011

Project Quick View Management Report
 Salt Waste Processing Facility (SWPF) - FPD: Phillip (Tony) Polk, OEMC: Rick Elliott



Current OEMC Assessment: Yellow

Forecast TPC (\$M): 1,227
Forecast CD4: 07/01/14

The project assessment remains YELLOW pending identification of a path forward for the project in light of the delayed delivery of large ASME vessels and associated problems. The Federal project staff recently completed a review and update to the Risk Assessment and Management Plan (RAMP), and Parsons recently submitted a "bottoms-up" Estimate-at-Completion (EAC) and a revised project schedule incorporating a new construction strategy designed to offset the effects of delayed delivery of major ASME vessels. OEMC has not yet been provided with those analyses, which are the topics of ongoing discussions between Parsons and the Federal staff. Although no contract modifications are expected to result from the revised schedule and EAC, the FPD anticipates that an approximately \$70M cost adjustment will be made as Parsons' Performance Measurement Baseline is adjusted to reflect the new schedule and a number of Contractor and DOE risks that have been realized. Parsons' "to go" construction and commissioning costs are approximately \$479M.

The updated bottoms-up EAC, revised schedule and updated RAMP originally scheduled for Jan completion has been returned to Parsons for a second time for corrections.

Although the cumulative cost and schedule indices (CPI = .94; SPI = .96) for the project are acceptable, these numbers mask negative cost and schedule trends that should be addressed when the baseline is revised. The monthly CPI's over the past three months (.93, .82, .70) reflect ongoing cost overruns that are largely attributable to increased construction support and vendor support. Throughout much of the past year, this over-spending in support costs had helped to keep the project on schedule. However, the SPI's over the past three months (.83, .72, .81) suggest that the effectiveness of those efforts may be diminishing.

Table 225: Report Image (2 of 6)

REPORT TAB (2 of 2)

Current FPD Assessment:	Yellow	Forecast TPC (\$M): 1,227
		Forecast CD4: 07/01/14
<p>During the month of January, the project performed below planned (SPI .79) and above cost (CPI .91). Construction of the second level decks as well as second and third level walls continued during the period. Process pipe and support installation began in the Central Processing Area and mechanical installations continued to make good progress on the first level. Facility Support Area concrete placements made good progress during the period.</p>		
<p>The project continued to be impacted by workarounds in the sequence of walls and decks to mitigate late vendor deliveries. Inclement weather during the period including snow days which closed the Savannah River Site for two days, contributed to the schedule slip. Cost performance continues to be negatively impacted by high engineering costs and costs for new tank vendor which are not currently in the baseline.</p>		
Prior OECM Assessment:	Yellow	Forecast TPC (\$M): 1,227
		Forecast CD4: 11/01/13
<p>The project assessment remains YELLOW pending identification of a path forward for the project in light of the delayed delivery of large ASME vessels and associated problems. The Federal project staff recently completed a review and update to the Risk Assessment and Management Plan (RAMF), and Parsons recently submitted a "bottoms-up" Estimate-at-Completion (EAC) and a revised project schedule incorporating a new construction strategy designed to offset the effects of delayed delivery of major ASME vessels. OECM has not yet been provided with those analyses, which are the topics of ongoing discussions between Parsons and the Federal staff. Although no contract modifications are expected to result from the revised schedule and EAC, the FPD anticipates that an approximately \$70M cost adjustment will be made as Parsons' Performance Measurement Baseline is adjusted to reflect the new schedule and a number of Contractor and DOE risks that have been realized. Parsons' "to go" construction and commissioning costs are approximately \$479M.</p>		
<p>The updated bottoms-up EAC, revised schedule and updated RAMF originally scheduled for Jan completion has been returned to Parsons for a second time for corrections.</p>		
<p>Although the cumulative cost and schedule indices (CPI = .94; SPI = .96) for the project are acceptable, these numbers mask negative cost and schedule trends that should be addressed when the baseline is revised. The monthly CPI's over the past three months (.93, .82, .70) reflect ongoing cost overruns that are largely attributable to increased construction support and vendor support. Throughout much of the past year, this over-spending in support costs had helped to keep the project on schedule. However, the SPI's over the past three months (.83, .72, .81) suggest that the effectiveness of those efforts may be diminishing.</p>		
Prior FPD Assessment:	Yellow	Forecast TPC (\$M): 1,227
		Forecast CD4: 10/23/13
<p>During the month of December, the project performed below planned (SPI .81) and above cost (CPI .70). The project continued to be impacted by workarounds in the sequence of walls and decks to mitigate late vendor deliveries. Inclement weather during the period including high wind, very cold temperatures, and rain, contributed to the schedule slip.</p>		

Table 226: Report Image (3 of 6)

Incremental CPi SPi Trends TAB

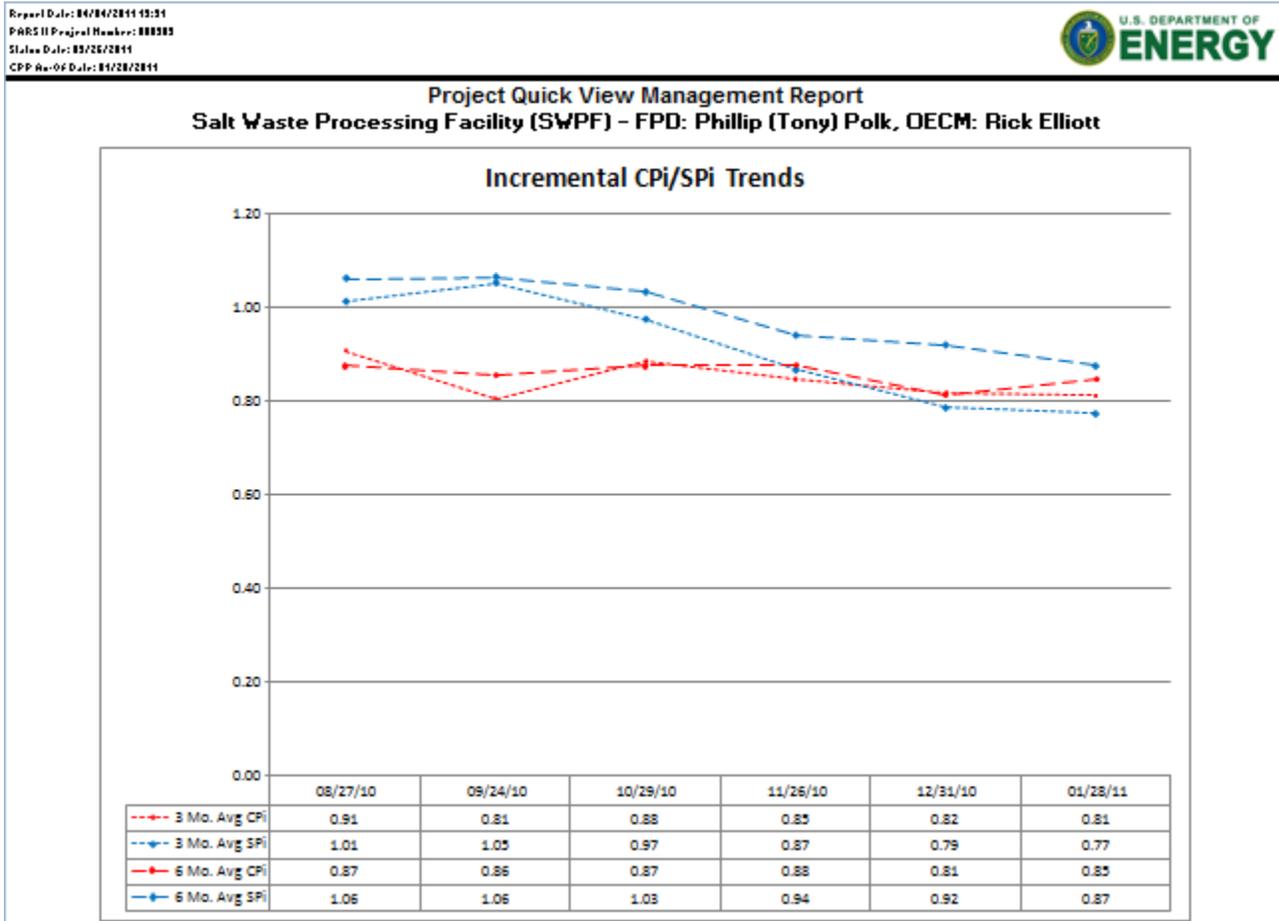


Table 227: Report Image (4 of 6)

TCPi Trend

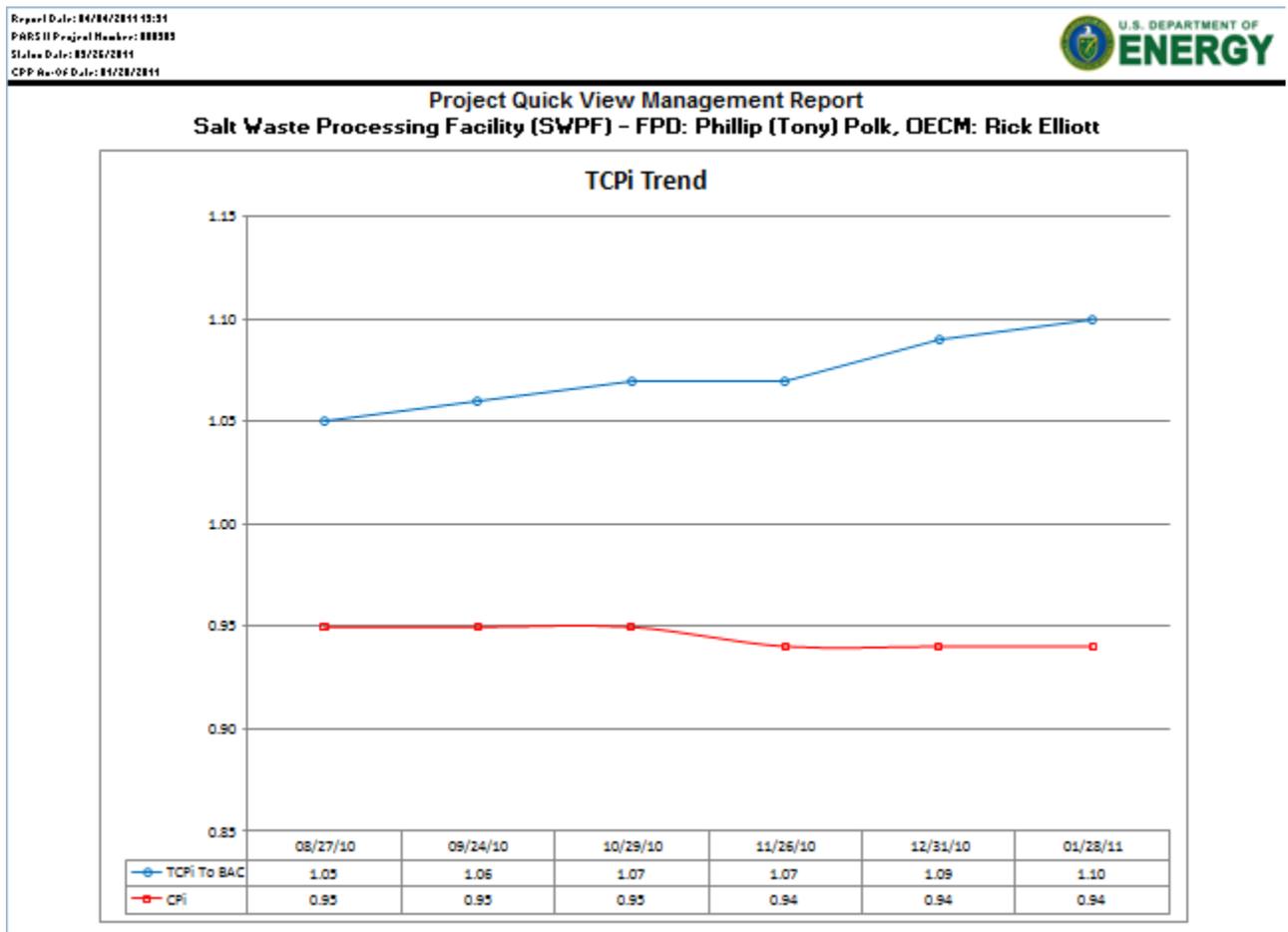


Table 228: Report Image (5 of 6)

Contractor PMB & MR

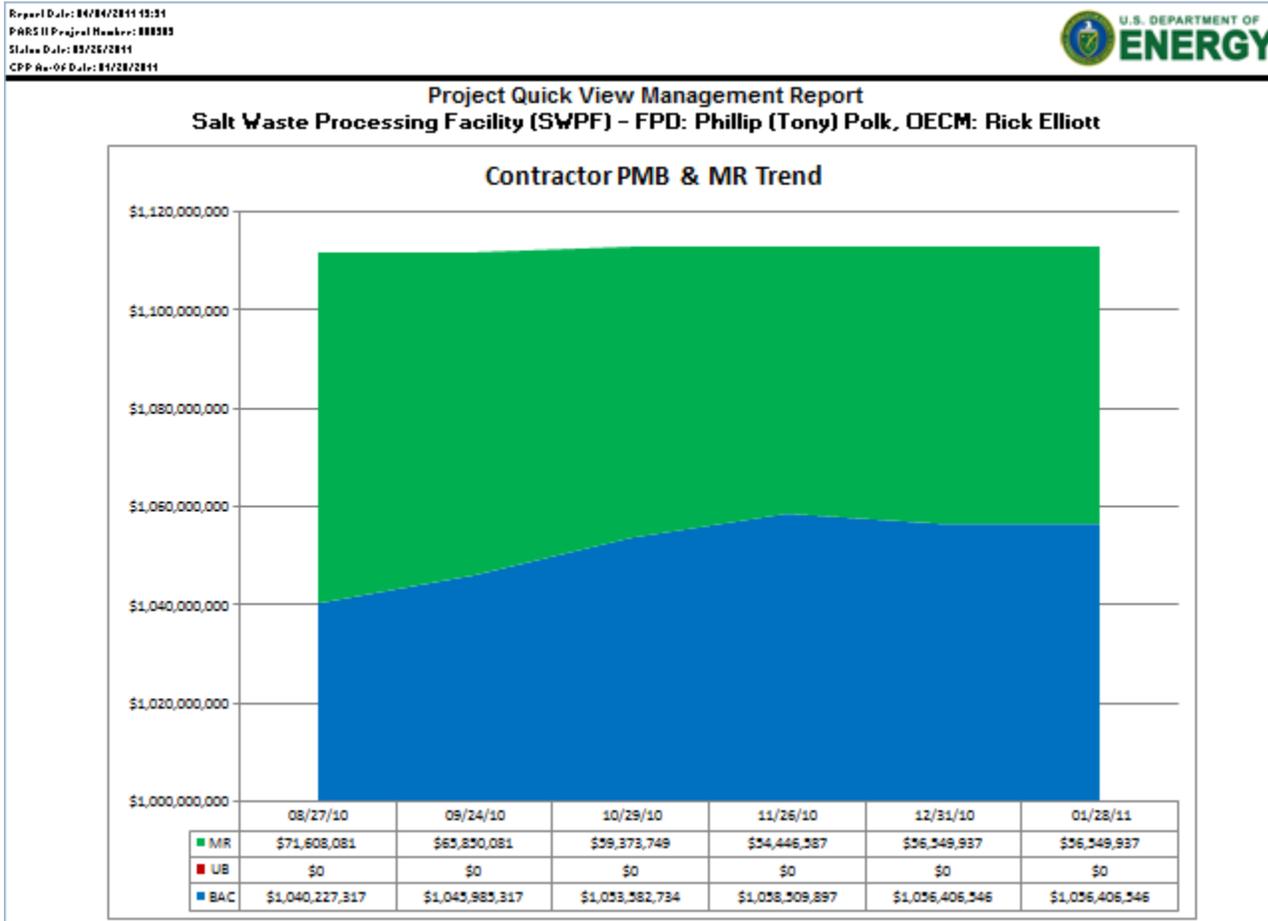


Table 229: Report Image (6 of 6)

CD & BCP Info

Report Date: 04/04/2011 13:31			
PARS II Project Number: 000389			
Status Date: 03/26/2011			
CFP As-Of Date: 01/28/2011			
Project Quick View Management Report Salt Waste Processing Facility (SWPF) FPD: Phillip (Tony) Polk, OEM: Rick Elliott			
CD	Planned Date	Approved Date	TPC (\$K)
CD0		06/25/01	
CD1		08/12/04	400,000
CD2		09/24/07	900,000
CD3A	09/24/07	09/24/07	1,339,000
CD3		12/08/08	1,339,000
CD4	10/31/15		1,339,000
Closeout			1,339,000
BCP		Approved Date	TPC (\$K)
BCP-01		12/08/08	1,339,000
Contingency	Original	Remaining	Period Usage
Cost (\$K)	166,800	162,690	2,070
Schedule (Days)	420	224	2

Table 230: Report Information - Project Quick View Report

General Information	
Report Title	Project Quick View Report
Report Subtitle (If Applicable)	[Selected Project Name] [FPD Name]
Report Control Number	RPT1004023
Report Category	Project Analysis Report
Dekker Default Folder Path	Shared Reports/Monthly Reports
Customer Folder Path (If Different)	N/A
Brief Description	Report contains 1-page project information at the top level from 3 key sections of the system: Latest CPP Data (CPi, SPi, etc.), Latest Project Information Data (CD Info, BCP Info, DOE Contingency, etc.), and Assessment Narratives from FPD and OECM.
Reading Report	<p>Report is laid out as a summary report with latest information on Critical Decisions and BCPs, Reserves usage by DOE (DOE Contingency) and Contractor (Management Reserve), 6-month cumulative CPi and SPi trends and comparison of SPA reporting for current and prior period, and Latest Assessment Narratives from OECM (last period assessment) and FPD (current and 2 prior periods assessments).</p> <p>Report also incorporates flags that will highlight data elements that are either inconsistent or require more detailed review by the analyst. Each field that contains such inconsistencies will be highlighted in RED. The following are several flags that can be viewed on the report:</p> <ul style="list-style-type: none"> - Sum of prior period Cum and current period Incremental values for an EV elements is not equal to current period Cum value. - Change in BAC from prior to current period does not equal Sum of changes in DOE Contingency and MR remaining amounts. - Contractor EAC exceeds latest approved TPC

Technical Information	
Data Query/Queries	Filter(s)
Project Overview: The data elements in this data source have been custom-defined based on the specific columns in the report.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current OA Status Date.
Project BCP: All of the data inputs required for a BCP have been configured into this data source to provide the ability to report on all BCPs for a project.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current OA Status Date.
Critical Decision: All of the data inputs required for all CD levels have been configured into this data source to provide the ability to report on all CDs for a project.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current OA Status Date.
Performance Data by WBS: The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.	Data selected only for The Current Project that is selected in PARS II. The data reflects the current CPP Data As Of Date. Data selected at the top WBS level for a selected project.
Performance Data by WBS (PRIOR): The data elements in this data source are from the Contractor's Project Performance (CPP) upload of Earned Value (EV) and Scheduling information.	Data selected only for The Current Project that is selected in PARS II. The data reflects the prior CPP Data As Of Date. Data selected at the top WBS level for a selected project.
Project Monthly Status – FPD: All of the data inputs required by the FPD for their monthly status are included in this data source.	Data selected only for The Current Project that is selected in PARS II.
Project Monthly Status – OEEM: All of the data inputs required by the OEEM for their monthly status are included in this data source.	Data selected only for The Current Project that is selected in PARS II.

Table 231: Report Image

Report Date: 04/04/2011 14:23
 PARE Project Number: 000442
 Status Date: 04/26/2011
 CPP As-Of Date: 02/20/2011



Project Quick View Report
 Biology Complex Decontamination and Decommissioning - FPD:

CD	Planned Date	Approved Date	TPC (\$M)
CD0		07/20/07	
CD1	11/30/08	11/17/08	80
CD2	09/16/09	09/28/09	30
CD3A			30
CD3	09/30/09	09/28/09	30
CD4	09/30/11		30
Closeout			30



BCP	Approved Date	TPC (\$M)

Contingency	Original	Remaining	Period Usage
Cost (\$K)	3,173	3,173	
Schedule (Days)	25	25	

	Prior	Current	Period Usage
Contractor MR (\$K)	2,605	2,605	
Contractor LEI (\$K)	3,032	3,032	

	BCWS (\$K)	BCWP (\$K)	ACWP (\$K)	BAC (\$K)	EAC (\$K)
Current Period Incremental	1,044	233	179		
Current Period Cumulative	15,354	16,321	15,793	16,351	14,445
Prior Period Cumulative	14,310	16,028	15,560	16,351	14,513

Last Month OECM Assessment: **Green**

Forecast TPC (\$M): **30**
 Forecast CD4: **09/30/11**

Requested program office provide IPR documentation, ERMAB briefing package documentation and PEP, all of which have been recognized/approved by the AIE. The project KPP's are documented in the CD-213 approval memo. Project information is referenced in the DR-004141NEW PEP, however, current copy on file is not AIE approved.

Current FPD Assessment: **Green**

Forecast TPC (\$M): **30**
 Forecast CD4: **09/30/11**

As of the end of November, the Biology Complex project (including 3763) was approximately 86% complete overall compared to 76% planned to be complete. Demolition and site restoration of 3224, 3220, and 3763 are complete. Completed demolition of 3211 to first floor slab. Completed shipping waste from 3211 to EMWFP on December 30, 2010. Worked on site restoration activities at 3211. Begin demobilization of some equipment from Building 3211.

Prior FPD Assessment: **Green**

Forecast TPC (\$M): **22**
 Forecast CD4: **09/08/11**

As of the end of January, the Biology Complex project (including 3763) was approximately 95% complete overall compared to 80% planned to be complete. Demolition and site restoration of 3224, 3220, 3211 and 3763 are complete. Begin preparation of the internal draft Removal Action Report CM - updated FPD CPP data as of date to agree with CPP upload.

Prior FPD Assessment: **Green**

Forecast TPC (\$M): **22**
 Forecast CD4: **09/30/11**

As of the end of November, the Biology Complex project (including 3763) was approximately 86% complete overall compared to 76% planned to be complete. Demolition and site restoration of 3224, 3220, and 3763 are complete. Completed demolition of 3211 to first floor slab. Completed shipping waste from 3211 to EMWFP on December 30, 2010. Worked on site restoration activities at 3211. Begin demobilization of some equipment from Building 3211.

VII. Project Reports

The reports in Project Reports Folder are configured to provide information on a currently selected Project in PARS II. If a Project is not selected then there will be no data available for the Project Reports. The folder is configured for uses who are interested in a specific project and need to report on several areas of interest.

The following reports are contained in the Project Reports Folder:

1. BCP
2. Critical Decisions
3. KPP
4. Monthly Assessments by Project – Current & Prior Periods
5. Performance Baseline
6. Project Attachments
7. Project Attributes
8. Project Contacts
9. Project Detail
10. Project Overview
11. Project Summary

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 232: Report Information - BCP

General Information	
Report Title	BCP
Report Subtitle (If Applicable)	
Report Control Number	RPT1002227
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This report is used to review all of the BCPs for the current project that the user has selected in PARS II. It lists all of the information input for each BCP that the project has incurred to date to come up with the calculated TPC. If the project has more than one BCP, then the report will create a new column for each BCP.
Reading Report	All information for each BCP in the report is listed in a single column. Information is presented in the same format as it appears on BCP screen of PARS II. To get to a calculated TPC the DOE's Non-Contract Costs (DOE Other Direct Costs), the Contractor's Profit/Fee, Contractor MR, and approved PMB listed are totaled. This TPC should match the TPC Approved at BCP.
Technical Information	
Data Query/Queries	Filter(s)
BCP – All of the data inputs required for a BCP have been configured into this data source to provide the ability to report on all BCPs for a project.	Information only for currently selected project is provided on the report. All information presented for the current selected OA Status Date.

Table 233: Report Image

Report Date: 11/24/2010 14:39 Project: 000387 Status Date: 11/27/2010	
	
Project BCP	
01	
Change Directed	No
Request Submission Date	
BCP Date Approved	1/2/2009
BCP Approved By	Jeffrey Kupfer
BCP Approval Notes	<p>BCP APPROVAL NOTES: N/A</p> <p>SOURCE NOTES: i) BCP Approval Memo, Jeffrey Kupfer, 1/9/2009 (TPC High, CD-4 Date High) ii) Project Execution Plan, Revision 7, 10/11/2008, PLN-1983 (Orig. DOE Cost Contingency, Non-Contract Costs, Orig. Contractor Fee/Profit, Orig. Contract MR, PMB Calculated TPC) iii) ESAAB Brief, 11/2/2008 (Orig Schedule Cont)</p>
BCP: TPC High (Approved)	\$571,000.00
BCP: Change in Cost	\$109,400.00
BCP: CD-4 Date High (Approved)	8/31/2011
BCP: Change in Schedule	0
Orig. DOE Schedule Contingency (in days)	135
Orig. DOE Cost Contingency	\$52,100.00
Non-Contract Costs	\$37,500.00
Orig. Contractor Fee/Profit	\$10,000.00
Orig. Contractor MR	
PMB	\$471,300.00
Calculated TPC	\$570,900.14

Table 234: Report Information – Critical Decisions

General Information	
Report Title	Critical Decisions
Report Subtitle (If Applicable)	
Report Control Number	RPT1002228
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This report lists the Planned Date and Approved Date for each CD. Any Approval notes recorded are also included in the report.
Reading Report	All CDs are listed in order from CD0 to Closeout. The description for each CD is followed by the Planned and Approved Date. If no plan or approved dates have been entered, the date field will be blank. The Approval Notes entered on the CD screen will show in the last column.
Technical Information	
Data Query/Queries	Filter(s)
Critical Decision – All of the required data related to CDs are included in this data source. These data elements provide the ability to report on the planned, forecast and approved values for each CD through the life cycle of a project.	Information only for currently selected project is provided on the report. All information presented for the current selected OA Status Date.

Table 235: Report Image

Report Date: 11/24/2010 14:45
 Project: 000387
 Status Date: 11/27/2010



Critical Decision

Name	Description	Planned Date	Approved Date	Approval Notes
CD0	Approve Mission Need		12/13/2004	
CD1	Approve Alternative Selection and Cost		8/10/2005	
CD2	Approve Performance Baseline		12/29/2006	
CD3A	Approve Procurement of Long Lead Items or		7/5/2006	
CD3	Approve Start of Construction		8/28/2007	
CD4	Approve Start of Operations or Project	8/31/2011		
Closeout				

Table 236: Report Information - KPP

General Information	
Report Title	KPP
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002484
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This is a project-specific report that shows all of the KPPs that are recorded for this project.
Reading Report	To read this report the KPP numbers are listed in the first column. The CD or BCP to which the KPP is associated is shown in the next column. The Planned Scope and the Delivered Scope are shown followed by a flag stating whether the KPP has been Validated.
Technical Information	
Data Query/Queries	Filter(s)
Project KPP – The data elements in this data source contain the information required to report on the attributes of the KPPs and the CD or BCP to which they are associated.	Information only for currently selected project is provided on the report.
	All information presented for the current selected OA Status Date.
	Only latest KPPs are reported. KPPs entered in prior CDs and ultimately updated are not displayed on the report.

Table 237: Report Image

Report Date: 11/24/2010 15:20 Project: 000387 Status Date: 11/27/2010				
Project KPP				
KPP Number	CD or BCP	Planned Scope	Delivered Scope	KPP Validated
1	01	(TECHNICAL) Comprehensive performance and NOx test plans submitted to Idaho DEQ and approved.		
2	01	(TECHNICAL) Idaho DEQ approval of air and RCRA environmental permit modifications.		
3	01	(TECHNICAL) Comprehensive performance test demonstration of a design processing rate of 3.1 gpm		
4	01	(TECHNICAL) Facility storage capacity of 704 waste containers will be constructed with the ability to accommodate the 673 nominal container count plus potentially an additional 22 containers with calculated uncertainties.		
5	01	(SCHEDULE) Construction completion including punch list items		
6	01	(SCHEDULE) System operability testing completed, Integrated testing with simulant initiated		
7	01	(SCHEDULE) Completion of the DOE ORR with associated prestart findings and submit request for CD-4.		
8	01	(SCHEDULE) Idaho DEQ authorization for interim operations (1/2 throughput capacity).		
9	01	(COST) Less than or equal to the TPC defined in this PEP.		

Table 238: Report Information - Project Assessment Current & Prior Periods (formerly Monthly Status)

General Information	
Report Title	Project Assessment Current & Prior Periods
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002585
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This is a project-specific report that shows the FPD, OECEM and PO assessment for the selected project and includes such assessments for current and historical periods, rather than just showing the current period.
Reading Report	<p>A separate worksheet is created for the FPD, OECEM Analyst and PO:</p> <ul style="list-style-type: none"> • The Monthly Status FPD worksheet shows the assessment information by Fiscal Month. The CPP Status date that the FPD relied on for their assessment is shown followed by the RYG assessments for the FPD, OECEM and PO. After these three assessments the FPD's corrective action narrative is shown with the forecasted month and year when the Project will get to a Green Assessment, if not already achieved. Next, the Cost and Schedule Contingency that has been used by the FPD and the remaining balance for both are displayed. For each Fiscal Month, PARS II records who made the updates and the date the updates were made. • The Monthly Status OECEM worksheet also shows the assessment information by Fiscal Month. The RYG OECEM assessment is followed by the FPDs and the PO. Immediately following the RYG assessment is the OECEMs forecast of when the Project will Achieve Green if not already achieved, their forecast of the project TPC and completion of CD4. An Overall Assessment Narrative by the OECEM Analyst followed by who made the updates and the date they were made. • The Monthly Status PO worksheet also shows the assessment information by Fiscal Month. The RYG PO assessment is followed by those of the FPD and the OECEM analyst. Immediately following the RYG assessment is the PO's forecast of when the project will achieve green, if not already achieved, their forecast of the project TPC and completion of CD4. An Overall Assessment Narrative by the PO analyst, followed by who made the updates and the date they were made are displayed.

Technical Information	
Data Query/Queries	Filter(s)
Project Monthly Status – FPD – All of the data inputs required by the FPD for their monthly status are included in this data source.	Only data from the currently-selected project is displayed in this report.
Data Query	Filter(s)
Project Monthly Status – OECM – All of the data inputs required by the OECM for their monthly status are included in this data source.	Only data from the currently-selected project is displayed in this report.
Data Query	Filter(s)
Project Monthly Status – PO – All of the data inputs required by the program office for their monthly status are included in this data source.	Only data from the currently-selected project is displayed in this report.

Table 239: Report Image

Report Date: 11/24/2010 15:57 Project: 000387 Status Date: 11/27/2010 (\$K)			Monthly Status (FPD)								
Month	Fiscal Year	Status Date	Forecast For TPC	Forecast Completion	Has Reviewed CPP	CPP Data As-Of Date	Assessment Narrative	Assessment RYG	Program Assessment RYG	OECM Assessment RYG	Month/Year Achieve Green
11	2011	11/27/10	\$563,000	8/31/2010	Yes	9/30/2010	Construction, fabrication, and testing efforts continued during the month, along with preparations for startup, and operations, with physical construction now approximately 85% complete. Installation of piping and electrical components and equipment, along with systems turnover from construction to testing, were major areas of focus during the month. Improvement in performance continues to be a top priority for the project. Milestone dates for hot nitrogen systems turnover and CD-4 are October 2010 and August 2011, respectively. ("Hot nitrogen systems turnover" refers to the project milestone to complete turnover from construction to the testing organization of the set of systems necessary to conduct integrated plant hot nitrogen testing.)	Yellow	Yellow	Red	January 2011
10	2011	10/26/10	\$571,000	8/31/2011	No		Construction, fabrication, and testing efforts continued during the month, along with preparations for startup, and operations, with physical construction now approximately 81% complete. Installation of piping and electrical components and equipment, along with systems turnover from construction to testing, were major areas of focus during the month. Improvement in performance continues to be a top priority for the project. Milestone dates for construction substantially complete and CD-4 are October 2010 and August 2011, respectively. ("Construction substantially complete" refers to the project milestone to complete turnover from construction to the testing organization of the set of systems necessary to conduct integrated plant hot nitrogen testing.)	Yellow		Red	

Table 240: Report Image

Report Date: 11/24/2010 15:57 Project: 000387 Status Date: 11/27/2010 (\$K)												
Month	Fiscal Year	Status Date	Corrective Action Narrative	Cost Contingency Used	Cost Contingency Remaining	Schedule Contingency Used	Schedule Contingency Remaining	Profit Fee Used	Profit Fee Remaining	Updated By	Updated Date	
11	2011	11/27/10	The Project is implementing an improved approach to the original commissioning plan for activities leading to CD-4. This new approach utilizes a more efficient process to conduct integrated plant simulant testing with heated nitrogen to demonstrate mission capability and systems functionality. The project is focused on completing construction activities on a sequence to support individual system turnover needed to support the heated nitrogen testing, followed by supporting turnover dates for the balance of plant systems. Turnovers to support hot nitrogen testing are targeted to complete by November 18, 2010. In addition, work continues on system turnovers to support the December 31st milestone for balance of plant systems.	\$23,763	\$11,331	5.00	20.00		\$25,300	Keith Lockie	11/3/2010	
10	2011	10/26/10	The Project has developed an improved approach to the original startup sequence of activities leading to CD-4. This new approach utilizes a more efficient process to conduct integrated plant simulant testing with heated nitrogen to demonstrate mission capability and systems functionality. Other actions include: Driving all project activities to support schedule for systems turnover and testing, utilizing a "Scoping Walkdown" to aide the turnover process, startup Engineers are assisting construction field engineers with construction completion, production incentives, additional turnover support and test engineers, addition of Construction Turnover Coordinator and system turnover expeditors, adoption of "war-room" process to increase rigor and focus on meeting systems turnover dates, DDE oversight of system turnovers, continued Corporate Reach Back, identification/evaluation of potential project cost reduction opportunities, and efforts to improve		\$35,100		25.00		\$25,300			

Table 241: Report Image

Report Date: 11/24/2010 16:04
 Project: 000387
 Status Date: 11/27/2010
 (\$K)



Monthly Status (OECM)

Month	Fiscal Year	Status Date	Assessment RYG	FPD Assessment RYG	Program Assessment RYG	Month/Year Achieve Green	Forecast for TPC	Forecast CD4 Completion	Overall Assessment Narrative	Updated By	Updated Date
11	2011	11/27/10	Red	Yellow	Yellow	8/31/2011	\$575,000	8/31/2011	DRAFT - The project assessment is RED. The project remains RED this month due to an anticipated baseline change proposal that has yet to be processed in addition to continued concerns with the project trajectory (schedule and cost). Key Performance Parameters (KPPs) were changed locally without following the baseline change process and gaining approval from the Secretariat Acquisition Executive (SAE). The construction substantially complete this month was again delayed due to construction productivity issues, impacting the project's critical path and also applying pressure to the Total Project Cost (TPC). This month, the project exhibited poor change control by the addition of accrued BCPs, retroactively, skewing the CPIcum and SPIcum, and distorting the Earned Value Management	Victoria S Pratt	11/12/2010
10	2011	10/26/10	Red	Yellow		08/2011	\$573,000		In an attempt to further compress the schedule by the addition of a more efficient and safety conscious start-up sequence, the project team has changed the Key Performance Parameters (KPPs) which requires a Secretariat Acquisition Executive (SAE) approved BCP. In addition, the independent Estimates at Complete (EAC) project the Total Project Cost (TPC) to be between \$565M-\$573M if the project utilizes all remaining contingency, as well as the \$10M previously set aside for fee, for the original sequence of planned activities. The previously planned construction complete date of August 2010 has slipped to beyond October 2010. The Project team	Catherine Mohar	11/1/2010
9	2010	09/26/10	Yellow	Yellow			\$584,000	10/1/2011	The project assessment is YELLOW. Unresolved productivity issues continue to result in the compression of critical path activities, including the path running through systems turn-over, the Contractor and Federal Operational Readiness Review (ORR), and the Comprehensive Simulant Test required to achieve Critical Decision 4 (CD-4). The previously planned construction complete date of August 2010 has	Victoria S Pratt	9/28/2010

Navigation: Directions / Monthly Status FPD / **Monthly Status OECM** / Monthly Status Program

Table 242: Report Image

Report Date: 11/24/2010 16:04 Project: 000387 Status Date: 11/27/2010 (\$K)												
Monthly Status (Program)												
Month	Fiscal Year	Status Date	Assessment RYG	FPD Assessment RYG	OECM Assessment RYG	Month/Year Achieve Green	Forecast for TPC	Forecast CD4 Completion	Overall Assessment Narrative	Updated By	Updated Date	
12	2011	12/25/10										
11	2011	11/27/10	Yellow	Yellow	Red	1/31/2011	\$547,000	8/30/2011	A new startup sequence has been developed and implemented and is projected to be a more efficient means to demonstrate operational readiness. The operational readiness reviews and CD-4 completion will be achieved through the use of non-hazardous Hot Nitrogen Testing instead of using a hazardous simulant (H2, Hg and NOx). The Comprehensive Performance Test will be performed Post CD-4 with actual waste feed instead of simulant. The revised approach has been reviewed with the Idaho Department of Environmental Quality and DNFSB staff. Cost performance and productivity continue to be a concern. The project is focusing on completing the turnover of the 33 systems needed for Hot Nitrogen Testing by mid November 2010 (25 completed as of 4 November 2010) and the remaining 46 systems by the end of December 2010 (12 completed as of 4 November 2010). About \$24M of contingency was utilized for addressing realized risks associated with work execution. Project estimates show that with the revised CD-4 startup sequence, mission capability defined at CD-2 will be accomplished and the project will be completed within TPC (FPD EAC = \$563M). The revised commissioning approach is expected to increase the remaining schedule contingency to about 20 days.	Mohammad Siddque	11/10/2010	
10	2011	10/26/10		Yellow	Red							
9	2010	09/26/10		Yellow	Yellow							
8	2010	08/01/10		Yellow	Yellow							
7	2010	07/01/10		Yellow	Yellow							
6	2010	06/01/10			Yellow							
5	2010	05/11/10			Yellow					Steven Ducharme	5/1/2010	
5	2010	05/01/10			Yellow							
4	2010	04/01/10			Yellow					Steven Ducharme	4/1/2010	

Table 243: Report Information – Performance Baseline

General Information	
Report Title	Performance Baseline
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002232
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	The Performance Baseline report is organized by Budget Fiscal Year. For each fiscal year it reports on the Current TPC, the Original TPC at CD2, the Current TEC and the TEC at CD2. The Current BAC is also shown with the BAC at CD2.
Reading Report	This report is read as a comparative analysis report to determine the difference between the current TPC, TEC and BAC to the values that were approved at CD2 for the same elements.
Technical Information	
Data Query/Queries	Filter(s)
Project Performance Baseline – The data elements in this data source have been custom-defined based on the specific columns in the report.	Only data from the currently-selected project is displayed in this report.

Table 244: Report Image

Report Date: 11/24/2010 15:42
 Project 000387
 Status Date: 11/27/2010
 (\$K)



Performance Baseline

Budget Fiscal Year	TPC Current	TPC at CD2	TEC Current	TEC at CD2	BAC Current	BAC CD2
2010			\$527,030		\$494,962	\$100,000

Table 245: Report Information – Project Attachments

General Information	
Report Title	Project Attachments
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002233
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This is a project-specific report that shows all of the attachments that have been uploaded for the project.
Reading Report	This report is read left to right, starting with the Attachment Title, Description, who has updated the attachment, when it was uploaded, the date it was Uploaded and what type of attachments it is.
Technical Information	
Data Query/Queries	Filter(s)
Project Attachments – The data elements in this data source identify all attributes associated with attachments to projects.	Only data from the currently-selected project is displayed in this report.

Table 246: Report Image



Report Date: 11/24/2010 16:09
 Project: 000387
 Status Date: 11/27/2010

Project Attachments

Attachment Title	Description	Uploaded By	Uploaded Date	Updated By	Date Updated	Type
OVERALLASSESSMENTNARRATIVE		Steven Ducharme	5/21/2010	Victoria S Pratt	11/12/2010	Narrative
POSTATUSASSESSMENTNARRATIVE		Steven Ducharme	5/21/2010	Mohammad Siddque	11/10/2010	Narrative
ASSESSMENTNARRATIVE		Steven Ducharme	5/21/2010	Keith Lookie	11/3/2010	Narrative
CORRECTIVEACTIONNARRATIVE		Steven Ducharme	5/21/2010	Keith Lookie	11/3/2010	Narrative
Description		Vincent DiCamillo	5/11/2010	Carole Mahady	11/3/2010	Narrative
06-D-401_ID-387_EVM data		Carole Mahady	10/19/2010	Carole Mahady	10/19/2010	Document
CD-2 APPROVAL NOTES			5/11/2010	Catherine Mohar	9/27/2010	Narrative
APPROVALNOTES			5/11/2010		9/15/2010	Narrative
Corrective Action Plan Review for External Independent Review Findings	CAP Review for EIR	Victoria S Pratt	9/15/2010	Victoria S Pratt	9/15/2010	Document
Project Execution Plan	PEP for SBWF	Victoria S Pratt	9/15/2010	Victoria S Pratt	9/15/2010	Document
FPD Narratives PARS I - 2010-09-02		Carole Mahady	9/9/2010	Carole Mahady	9/9/2010	Document
ANALYSTDETAILEDCOMMENTS					8/20/2010	Narrative
POSTATUSASSESSMENTNARRATIVE					8/20/2010	Narrative
CORRECTIVEACTIONNARRATIVE					8/20/2010	Narrative
ASSESSMENTNARRATIVE					8/20/2010	Narrative
CD-3 Approval memo and ESAAB (or equivalent) briefing slides	06-D-401 CD-2_3B approval _ minutes _ BCP _ PEP --- 2006-12-29.pdf	Barbara Campano	8/18/2010	Barbara Campano	8/18/2010	Document
CD-2 Approval memo and ESAAB (or equivalent) briefing slides	06-D-401 CD-2_3B approval _ minutes _ BCP _ PEP --- 2006-12-29.pdf	Barbara Campano	8/18/2010	Barbara Campano	8/18/2010	Document
CD-3 Approval memo and ESAAB (or equivalent) briefing slides	06-D-401 CD-3C approval --- 2007-08-28	Hillary Grove	8/9/2010	Hillary Grove	8/9/2010	Document
CD3A Approval	06-D-401 CD-3A approval --- 2006-07-05	Hillary Grove	8/3/2010	Hillary Grove	8/3/2010	Document
CD-1 Approval memo and ESAAB (or equivalent) briefing slides	06-D-401 CD-1 approval --- 2005-08-10	Hillary Grove	8/3/2010	Hillary Grove	8/3/2010	Document
CD-0 Approval memo and ESAAB (or equivalent) briefing slides	06-D-401 CD-0 approval --- 2004-12-13	Hillary Grove	8/3/2010	Hillary Grove	8/3/2010	Document
BCP Approval memo and ESAAB (or equivalent) briefing slides	06-D-401 BCP approval --- 2009-01-02	Hillary Grove	8/3/2010	Hillary Grove	8/3/2010	Document
ANALYSTDETAILEDCOMMENTS		Steven Ducharme	5/21/2010	Steven Ducharme	5/21/2010	Narrative

Table 247: Report Information – Project Attributes

General Information	
Report Title	Project Attributes
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003579
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This report lists all data elements available in Project Attributes screen of PARS II for all projects.
Reading Report	Report provides data elements for informational purposes only and serves as validation tool to ensure all projects assigned to an individual running this report are properly identified by appropriate project attributes.
Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements in this data source have been custom-defined based on the specific columns in the report.	Only projects assigned to SC-IT program office are not displayed on the report.
	All data elements are reported as they are currently defined in the system for each project.

Table 248: Report Image

Report Date: 04/04/2011 14:11
 Status Date: 04/26/2011



Project Attributes

Program	PARS II Project ID	CD0 Date	DOE Project Number	Project Name	Project Types				Project Categories					Current CD	OECM Analyst	
					Project Type	Nuclear/Non-Nuclear	Program Type	CPP Type	Project Status	Project On Hold	Project of Special Interest	Site Code	PDIR			TRA
EERE	000517	02/18/05	06-EE-01B	Research Support Facility (RSF) II	Facility Construction	Non-Nuclear	EE	CPP Upload - Complete	Active	No	No	NREL			CD3	Tong Ermovick
EERE	000518	08/09/07	08-EE-01	Energy System Integration Facility (ESIF)	Facility Construction	Non-Nuclear	EE		Active	No	No	NREL			CD3	Tong Ermovick
EERE	000519	11/16/06	07-EE-01-2	Integrated Biorefinery Research Facility (IBRF) Stage 2	Facility Construction	Non-Nuclear	EE	CPP Upload - Not Applicable	Active	No	No	NREL			Closeout	Tom Bruder
EERE	000520	02/18/05	06-EE-01	Research Support Facility (RSF)	Facility Construction	Non-Nuclear	EE	CPP Upload - Waived	Complete	No	No	NREL			Closeout	Tong Ermovick
EERE	000521	11/16/06	07-EE-01-1	Integrated Biorefinery Research Facility (IBRF) Stage 1	Facility Construction	Non-Nuclear	EE	CPP Upload - Waived	Complete	No	No	NREL			Closeout	Tong Ermovick
EERE	000522	05/12/08	08-EE-02	South Table Mountain Site Infrastructure Zone I	Facility Construction	Non-Nuclear	EE	CPP Upload - Not Applicable	Complete	No	No	NREL			Closeout	Tong Ermovick
EERE	000523	05/12/08	09-EE-01	South Table Mountain Site Infrastructure Zone II	Facility Construction	Non-Nuclear	EE	CPP Upload - Not Applicable	Complete	No	No	NREL			CD1	Tong Ermovick
EERE	000524	04/23/09	10-EE-01	South Table Mountain (STM) Ingress/Egress & Traffic Capacity Upgrades	Facility Construction	Non-Nuclear	EE		Active	No	No	NREL			Closeout	Steve Rossi
EERE	000525	01/01/97	02-NREL-001	Science and Technology Facility	Facility Construction	Non-Nuclear	EE		Complete	No	No	NREL			CD1	Tong Ermovick
EERE	000702	12/17/09	10-EE-05004	Performance Verification Laboratory (PVL)	Facility Construction	Non-Nuclear	EE		Active	Yes	No	NETL (WV)			CD2	Tong Ermovick
EERE	000722	07/16/10	10-EE-05002	Maximum Energy Efficiency Building (MAXLAB)	Facility Construction	Non-Nuclear	EE		Active	No	No	ORNL			CD1	Tong Ermovick
EERE	000723	12/17/09	10-EE-05003	User Test Bed Facility (UTBF)	Facility Construction	Non-Nuclear	EE		Active	No	No	LENL			CD3	Tong Ermovick
EERE	000795	09/25/09	10-EE-05001	Carbon Fiber Technology Facility	Facility Construction	Non-Nuclear	EE		Active	No	No	ORNL			CD3	Victoria Pratt
EM	000387	12/13/04	06-D-401	Sodium Bearing Waste Treatment (SBWT)	Facility Construction	Non-Nuclear	EM-L	CPP Upload - w/ Attachment	Active	No	No	INL			CD3	Eric Wayne
EM	000388	07/21/03	OR-0011Z.C1	U-233 Disposition Project - Building 3019	Facility Construction	Non-Nuclear	EM-L	CPP Upload - w/ Attachment	Active	No	No	Oak Ridge			CD3	Rick Elliott

Table 249: Report Information – Project Contacts

General Information	
Report Title	Project Contacts
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002234
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This is a project-specific report that identifies the Current Contacts that have been assigned to this project.
Reading Report	This report contains all of the attributes associated with contacts on a project regarding their address, telephone numbers, email, etc. Most importantly, the information regarding the contacts' Roles, Certification Levels and Dates Certified are included in this report.
Technical Information	
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	Only data from the currently-selected project is displayed in this report.

Table 250: Report Image

Report Date: 11/24/2010 10:17:11
 Project: 000387
 Status Date: 11/27/2010



Project Contacts

Entity Name	First Name	Last Name	Company	Address	Address 2	City	State	Zip Code	Phone	Email	Role Code	Role Type	Role Title	Certification	Certification Title	Date Certified
Richard Craun	Richard	Craun							(702) 821-8417	craunr@b.doe.gov	FFD Name	CONTACT	Federal Project Director	Level 2	TFC greater than \$20M and equal to or less than \$100M	6/23/2006
CWI (INL)			CWI (INL)						() -		Prime Contractor	CONTRACTOR	Contractor	Certified		
Victoria Pratt	Victoria	Pratt	Department of Energy	950 L'Enfant Plaza		Washington	DC	20585	(202) 596-7358	Victoria.Pratt@hq.doe.gov	OECM Analyst	CONTACT	OECM Analyst (Lead)			

Table 251: Report Information – Project Detail

General Information	
Report Title	Project Detail
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002528
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	The Project Detail Report contains all of the following PARS reports in one Report Control Number: Project Summary, Project Attachments, BCP, KPP, Project Contacts, Critical Decision, Monthly Status FPD, Monthly Status OECM, Monthly Status Program and Performance Baseline. These reports are exactly the same as individual reports listed in this document.
Reading Report	See individual the report descriptions for the above list.

Technical Information	
Data Query/Queries	Filter(s)
Project Attachments – The data elements in this data source identify all attributes associated with attachments to projects.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
BCP – All of the data inputs required for a BCP have been configured into this data source to provide the ability to report on all BCPs for a project.	Only data from the currently-selected project is displayed in this report.
	The data reflects the current OA Status Date.
Data Query/Queries	Filter(s)
Critical Decision – All of the required data related to CDs are included in this data source. These data elements provide the ability to report on the planned, forecast and approved values for each CD through the life cycle of a project.	Only data from the currently-selected project is displayed in this report.
	The data reflects the current OA Status Date.
Data Query/Queries	Filter(s)
Project Contact – The data elements in this data source contain the information required to report on the attributes of the contacts assigned to a project.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
Project Narrative – This data source provides the narrative of the Project Description entered on the Project Attributes screen.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
Project KPP – The data elements in this data source contain the information required to report on the attributes of the KPPs and the CD or BCP with which they are associated.	Only data from the currently-selected project is displayed in this report.
	The data reflects the current OA Status Date.
	Only latest KPPs are reported. KPPs entered in prior CDs and ultimately updated are not displayed on the report.

Data Query/Queries	Filter(s)
Project Performance Baseline – The data elements in this data source have been custom-defined based on the specific columns in the report.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
Project/Program Definition – This data source combines the Program and Capital Program definitions with the Project Attributes data elements.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
Project Monthly Status – FPD – All of the data inputs required by the FPD for their monthly status are included in this data source.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
Project Monthly Status – OECM – All of the data inputs required by OECM for their monthly status are included in this data source.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
Project Monthly Status – PO – All of the data inputs required by the PO for their monthly status are included in this data source.	Only data from the currently-selected project is displayed in this report.

Table 252: Report Image

See individual Report definitions for Report Images.

Table 253: Report Information – Project Overview

General Information	
Report Title	Project Overview
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002236
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	<p>This is a project-specific report that contains an overview of the project, its attributes, the current status and performance metrics. The planned and actual values for all CDs, information for all BCPs and the KPPS are also included in this Project Overview report.</p> <p>This is the same report that is being activated by selecting Project Overview menu option from OVERSIGHT & ASSESSMENT module of PARS II.</p>
Reading Report	<p>This report starts with the Project Attributes listed in the top portion of the report. In addition to the attributes, this section of the report includes the OECM analyst's assessment and forecasts for the project, and the contractor's performance metrics for EVM and scheduling. The data elements for the DOE PB, including Contractor MR and Profit/Fee, DOE Contingencies and Non-Contractor Cost also appear. The Critical Decisions section of the report contains all of the planned and approved values for TPC and Dates, along with Forecast for future amounts. The BCP section contains all of the approved values and change amounts for all BCPS. The final section for KPPs lists all of the KPPs and scope by CD or BCP.</p>

Technical Information	
Data Query/Queries	Filter(s)
Project Overview – The data elements in this data source have been custom-defined based on the specific columns in the report.	Only data from the currently-selected project is displayed in this report. The data reflects the current OA Status Date.
Data Query/Queries	Filter(s)
BCP – All of the data inputs required for a BCP have been configured into this data source to provide the ability to report on all BCPs for a project.	Only data from the currently-selected project is displayed in this report. The data reflects the current OA Status Date.
Data Query/Queries	Filter(s)
Critical Decision – All of the required data related to CDs are included in this data source. These data elements provide the ability to report on the planned, forecast and approved values for each CD through the life cycle of a project.	Only data from the currently-selected project is displayed in this report. The data reflects the current OA Status Date.
Data Query/Queries	Filter(s)
Project KPP – The data elements in this data source contain the information required to report on the attributes of the KPPs and the CD or BCP with which they are associated.	Only data from the currently-selected project is displayed in this report. The data reflects the current OA Status Date. Only latest KPPs are reported. KPPs entered in prior CDs and ultimately updated are not displayed on the report.

Table 255: Report Image

Project Overview										
BCPs										
BCPs	Approval Date	Directed Change	Revised TPC	Revised CD4 Date	DOE Cost Contingency	DOE Schedule Contingency	Original Contractor MR	Contractor Profit/Fee	Non-Contractor Costs	PMB
01	1/2/2009	No	\$571,000	8/31/2011	\$62,100	135		\$10,000	\$37,500	\$471,300
KPPs										
KPP Number	Event	Planned Scope	Delivered Scope	Validated						
1	01	(TECHNICAL) Comprehensive performance and NOx test plans submitted to Idaho DEQ and approved.								
2	01	(TECHNICAL) Idaho DEQ approval of air and RCRA environmental permit modifications.								
3	01	(TECHNICAL) Comprehensive performance test demonstration of a design processing rate of 3.1 gpm								
4	01	(TECHNICAL) Facility storage capacity of 704 waste containers will be constructed with the ability to accommodate the 673 nominal container count plus potentially an additional 22 containers with calculated uncertainties.								
5	01	(SCHEDULE) Construction completion including punch list items								
6	01	(SCHEDULE) System operability testing completed, integrated testing with simulant initiated								
7	01	(SCHEDULE) Completion of the DOE ORR with associated prestart findings and submit request for CD-4.								
8	01	(SCHEDULE) Idaho DEQ authorization for interim operations (1/2 throughput capacity).								
9	01	(COST) Less than or equal to the TPC defined in this PEP.								



Table 256: Report Information – Project Summary

General Information	
Report Title	Project Summary
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002237
Report Category	Project Reports
Dekker Default Folder Path	N/A
Customer Folder Path (If Different)	Shared Reports/Project Reports
Brief Description	This is a project-specific report that lists the basic project attributes and allows user to view project attributes screen information in a report format as well as see when and by whom the last update to this information was made.
Reading Report	This is a brief report that provides the basic project attributes as available in Project Attributes screen and shows who made the last updates and when they were made. User should use this report to verify project information and update missing/incorrect information as needed in PARS II to keep it current.

Technical Information	
Data Query/Queries	Filter(s)
Critical Decision – All of the required data related to CDs are included in this data source. These data elements provide the ability to report on the planned, forecast and approved values for each CD through the life cycle of a project.	Only data from the currently-selected project is displayed in this report.
	The data reflects the current OA Status Date.
Data Query/Queries	Filter(s)
Project Narrative – This data source provides the narrative of the Project Description entered on the Project Attributes screen.	Only data from the currently-selected project is displayed in this report.
Data Query/Queries	Filter(s)
Project/Program Definition – This data source combines the Program and Capital Program definitions with the Project Attributes data elements.	Only data from the currently-selected project is displayed in this report.

Table 257: Report Image

Report Date: 11/24/2010 16:16
 Project: 000387
 Status Date: 11/27/2010



Project Summary

DOE Project ID	06-D-401
DOE Project Name	Sodium Bearing Waste Treatment (SBWT)
Managing Office Code	EM
Site Code	INL
Capital Program	Sodium Bearing Waste Treatment (SBWT)
Project Status	Active
Project Start Date	12/13/2004
Type 1	1 - Facility Construction - Facility Construction
Type 2	2 - Non-Nuclear - Non-Nuclear
City, State	
Project Start at CD2	12/29/2006
Project Description Short	<p>Project Description Short:</p> <p>This project supports the equipment procurement, construction, construction management, quality assurance, and project management for the Sodium Bearing Waste Treatment Project. The present inventory of approximately 900,000 gallons of sodium bearing waste is stored in three 300,000 gallon, underground tanks in the Tank Farm Facility. This waste will be treated and stored onsite on an interim basis, pending final decisions regarding ultimate disposal.</p>
Last Update	11/3/2010
Updated by	Carole Mahady

VIII. Schedule

The reports in Schedule Folder are configured to provide information on a currently selected Project in PARS II. If a Project is not selected then there will be no data available for the Schedule Reports. The source of the data in the schedule reports is the monthly CPP Data Upload.

The following reports are contained in the Schedule Folder:

1. ANOVA Analysis
2. Activity Comparison
3. Activity Critical Path and Float Analysis
4. Activity Detail Report
5. Activity Metrics
6. Activity Relationship Type Analysis
7. Activity Shadowing
8. Activity Type Analysis
9. Baseline to Current by Count
10. Critical Activities
11. Cumulative Activity Start and Finish Count
12. Cumulative Milestone Metrics
13. Elapse Time Index (ETi) Analysis
14. Milestones Completed
15. Schedule Slip Report

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 258: Report Information – ANOVA Analysis

General Information	
Report Title	ANOVA Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002056
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	ANOVA is a statistical tool that can be used to help determine when schedules should be re-baselined. Three samples of duration are available within a schedule. They are the Actual Duration, the Current Original Duration and the Baseline Original Duration. ANOVA compares the three averages of these durations and makes a deterministic probability calculation.
Reading Report	<p>The three durations can be compared via ANOVA. The mean of each duration value is used to define a time based Elapsed Time index (ETI). The mean value for the Original Duration in the baseline is used to measure against the mean of LRE Original Duration and the mean Actual Duration.</p> <ul style="list-style-type: none"> • $ET_i = \text{ORGDUR}/\text{LREDUR}$ or $\text{ORGDUR}/\text{ACTDUR}$ • Risk Duration Can Be $\text{ORGDUR}/\text{SP}_i$ For Overall Project <p>The report indicates risk in the project resulting from variances in duration caused by the “Accordion Effect”.</p>
Technical Information	
Data Query/Queries	Filter(s)
<p>Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information.</p> <p>The Schedule information includes the activity names, original duration, actual duration and baseline original duration.</p>	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.
	Selects only activities, excluding milestones and summary tasks.

Table 259: Report Image 1 of 2



Table 260: Report Image 2 of 2



Table 261: Report Information – Activity Comparison

General Information	
Report Title	Activity Comparison
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002049
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	Activity comparisons are made to review total counts, work in progress, finished and to go. Activity counts are compared to original baseline to determine progress against the original plan. Deviations are expressed in terms of variances for each category. The baseline and the current plan are scanned to determine counts in each category to identify how many activities should be active, how many activities should be finished and how many activities are remaining versus actual completions.
Reading Report	The report can be read from left to right and is presented in histogram format. The baseline is represented first followed by the current count. Any deviation will show up as a variance for a given category. The implication for a category will be a behind or an ahead of schedule condition. Under ideal circumstances, there should be no variance in either category. If work-in-progress activities are greater than expected and to-go activities are also greater than expected, the schedule is in a “crash” condition. Activities are being statused out of sequence to keep project end dates from slipping.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.
	Selects activities, milestones and summary tasks. Excludes interim milestones.

Table 262: Report Image

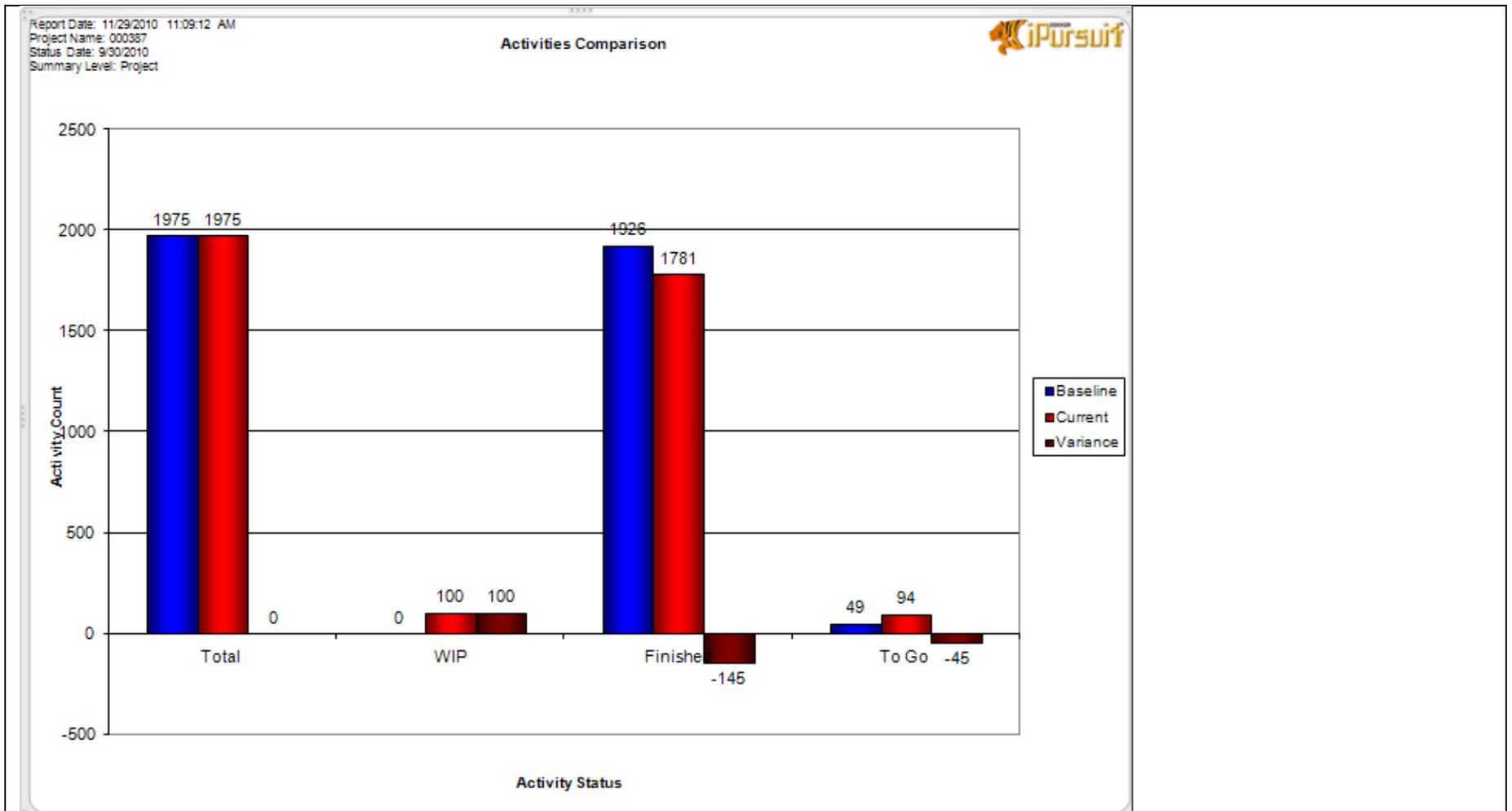


Table 263: Report Image

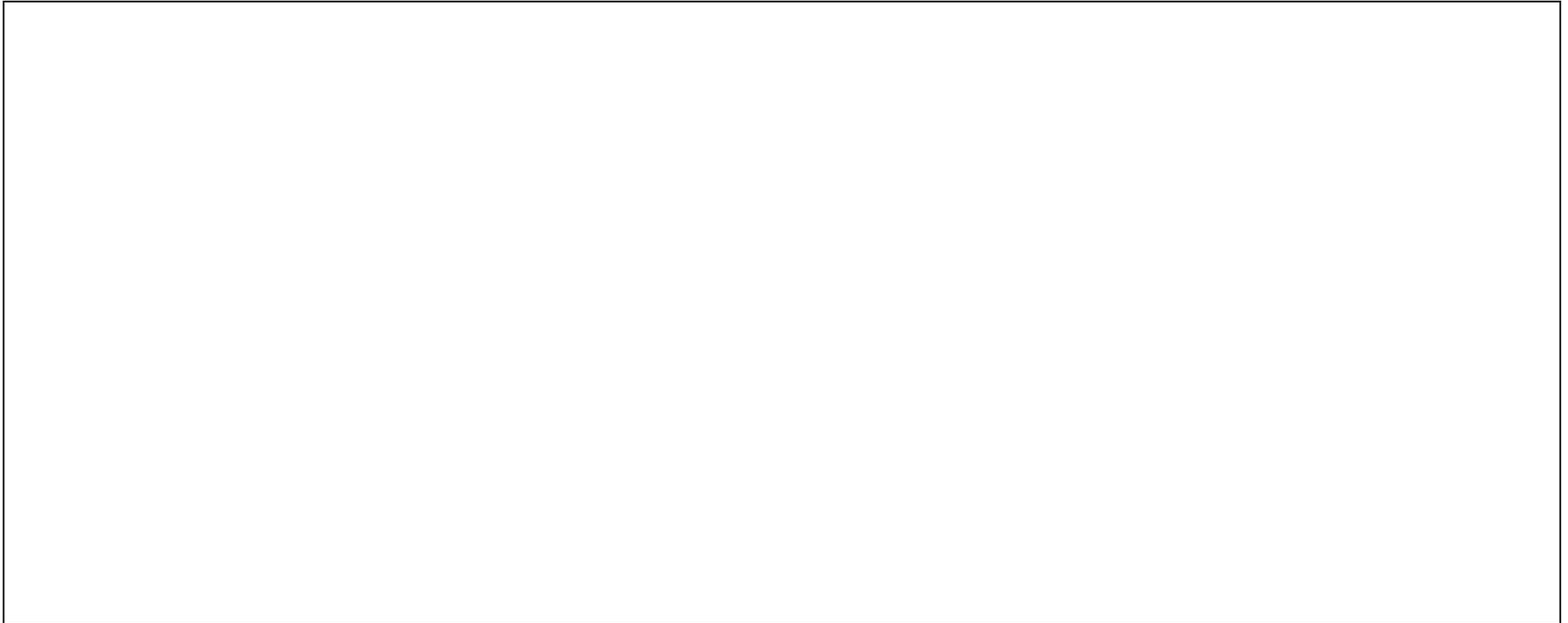


Table 264: Report Information – Activity Criticality and Float Analysis

General Information	
Report Title	Activity Criticality and Float Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002238
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	Activities that change their critical status in a critical path schedule can represent major scheduling issues. Also, activities that consume float to a point they become critical can also have implications. This analysis technique highlights changes. Activities are reviewed for float consumption, or changes in criticality designation between reporting periods. When float increases or decreases beyond threshold tolerances the activity's color condition changes. If there is a shift in criticality, the change is noted. Comparisons are made from the current to the baseline or last reporting period.
Reading Report	The report has two sections. The header section allows float tolerance bands to be defined. The body of the report is read from left to right with status to the far right side. The report sorts the status condition of red to the top, followed by yellow and all greens are reported last. Changes in criticality or loss of float can indicate a scheduling issue.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor's upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	Elapsed Time Percent is less than 100.
	Comparisons are made between current and previous status periods (CPP periods).

Table 265: Report Image

Threshold				Indicator		Comment	
STATUS	% Change		STATUS	ARROW			
Green	=	0	Better	▲			
Yellow	±<	20	No Change	-			
Red	±≤	20	Worse	▼			
Activity	Code	Description	2/20/2011		Current		
			Float	Critical	Change	Float	Critical
INWSC1	1C06-PAF	DOE-ID Schedule Contingency	28		▼ -28 -100.00%	0	Critical
INWC1162B	1C06-PAF	Install Shield Panels and Plugs and Misc Equipmt	88		▼ -88 -100.00%	0	Critical
INWMPT520	1C06-PAF	Test/SU Pre-N2 Test Prep & Procurement	148		▼ -148 -100.00%	0	Critical
INWMILE130	1C06-PAF	Complete Construction System Turnover to Testing - System 23	190		▼ -190 -100.00%	0	Critical
INWMPT515	1C06-PAF	Develop Test Procedures	6391		▼ -6390 -99.98%	1	
INWC1062D	1C06-PAF	Product Storage Bldg Architectural Finishes	6304		▼ -6294 -99.84%	10	
INWC1030B	1C06-PAF	Mechanical Bldg Coatings	6375		▼ -6355 -99.69%	20	
INWC1030C	1C06-PAF	Process Bldg Coatings	6350		▼ -6330 -99.69%	20	
INWDAU070	1C06-PAF	Design Authority Start-up Packages FY-11	8957		▼ -8920 -99.59%	37	
INW8TUT95	1C06-PAF	Training Support	440		▼ -438 -99.55%	2	
INW8TUT52	1C06-PAF	System Walkdown	6291		▼ -6261 -99.52%	30	
INWMPT550	1C06-PAF	Test/SU Prepare/Approve Test Report	198		▼ -197 -99.49%	1	
INWMPT500	1C06-PAF	Test/SU Develop Component/Sys Test Procs	151		▼ -150 -99.34%	1	
INWT70255	1C06-PAF	Limited Field Use (LFU) Validation for TPRs/EARs	253		▼ -251 -99.21%	2	
INWT70260	1C06-PAF	Publish Procedures	364		▼ -360 -98.90%	4	
INWC8025	1C06-PAF	IwTU Construction Management Suppt	896		▼ -886 -98.88%	10	
INWMPTT650	1C06-PAF	08.05 Trend B Incomp 10-168	76		▼ -75 -98.68%	1	
INAL0502	1C06-PAF	Lab - Develop / Revise Procedures	73		▼ -72 -98.63%	1	
INAL400	1C06-PAF	Lab MSA/OPRR Support	139		▼ -137 -98.56%	2	
INWMILE166	1C06-PAF	Complete IwTU Site Acceptance Test (SAT)	195		▼ -192 -98.46%	3	
INW8TUT64	1C06-PAF	Delta Training-SEs, Ops & Maintenance	105		▼ -103 -98.10%	2	
INWTS050	1C06-PAF	Testing/Start-up Mgmt and Technical Support	842		▼ -825 -97.98%	17	
INW8TUT38	1C06-PAF	IwTU Simulator Training/Drills	85		▼ -83 -97.65%	2	
INWDAU080	1C06-PAF	Design Authority Closeout Packages	1228		▼ -1197 -97.48%	31	
INWE12476	1C06-PAF	C/w/ Air Permit Maint. & DEQ Dialogue	1212		▼ -1181 -97.44%	31	



Table 266: Report Information – Activity Detail Report

General Information	
Report Title	Activity Detail Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002051
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	This report is a detailed breakdown of the remaining project schedule of activities and milestones less than 50% complete.
Reading Report	Reading from left to right – Activity names and their description are listed first and then all the associated scheduling info pertaining to the activity. The report lists the Original, Remaining and Actual Durations, Elapsed Time (ET) Percent, Earned Value (EV) Method and the EV Percent along with the forward and backward pass dates. Blank fields in the report (i.e. % Complete) should be read as zeros (0).
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.
	Selects activities, milestones and summary tasks. Excludes interim milestones.
	Elapsed Time Percent Complete is less than 50%.

Table 267: Report Image



Table 268: Report Information – Activity Metrics

General Information	
Report Title	Activity Metrics
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002052
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	The Activity Metrics report provides a synopsis on each activity type and its status. The types can include summary, activities, milestones and total count. Each count is categorized into baseline, current, work-in-progress and completed.
Reading Report	The report is in histogram format and is read from left to right. Fluctuations in count or in condition can indicate a behind or ahead of schedule condition. The implication for a category will be a behind or an ahead of schedule condition. Under ideal circumstances, there should be no variance in either category. If work-in-progress activities are greater than expected and to-go activities are also greater than expected, the schedule is in a crash condition. Activities are being stashed out of sequence to keep project end dates from slipping.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.
	Selects activities, milestones and summary tasks. Excludes interim milestones.
	Elapsed Time Percent Complete is less than 50%.

Table 269: Report Image

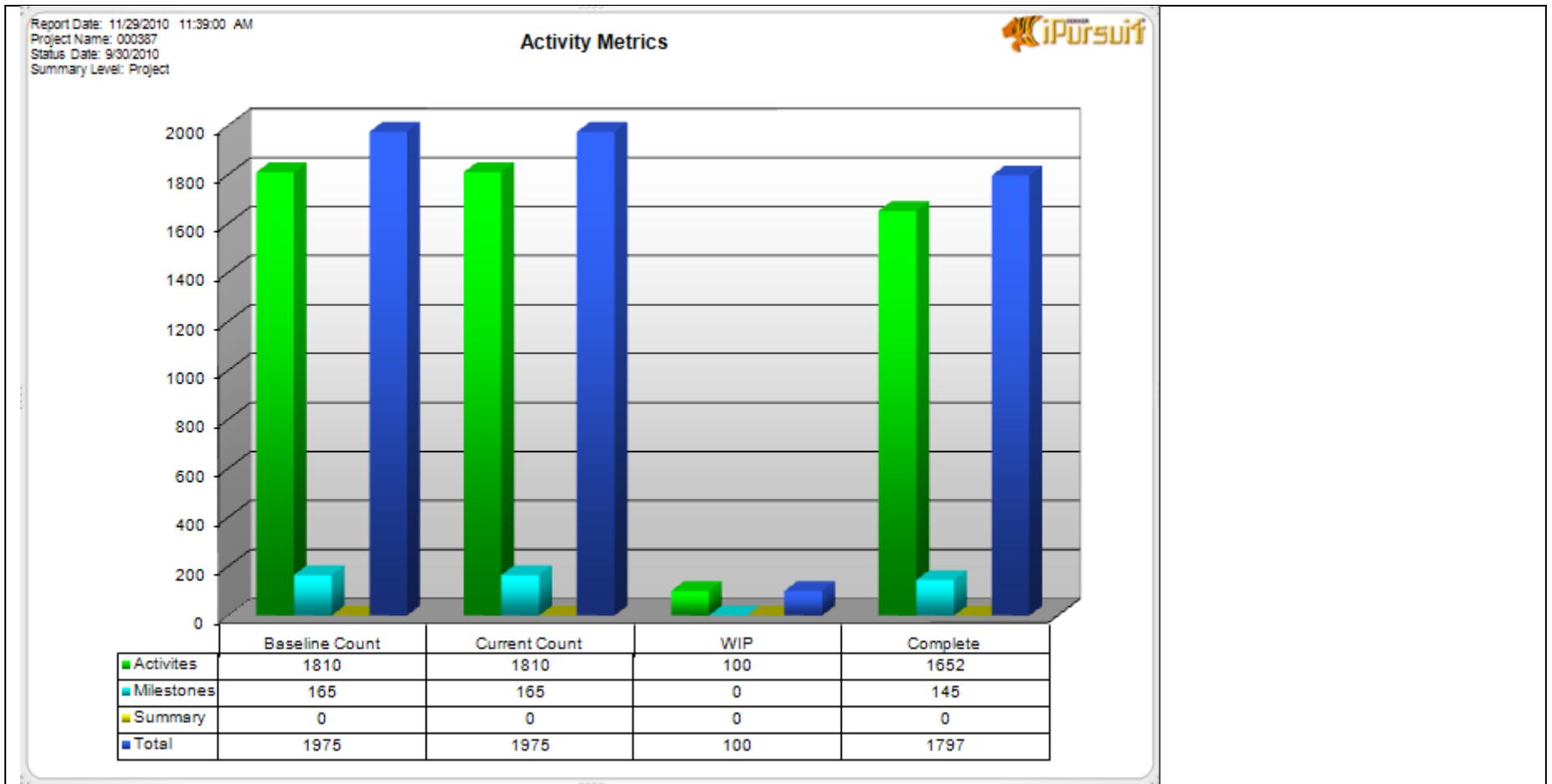


Table 270: Report Image

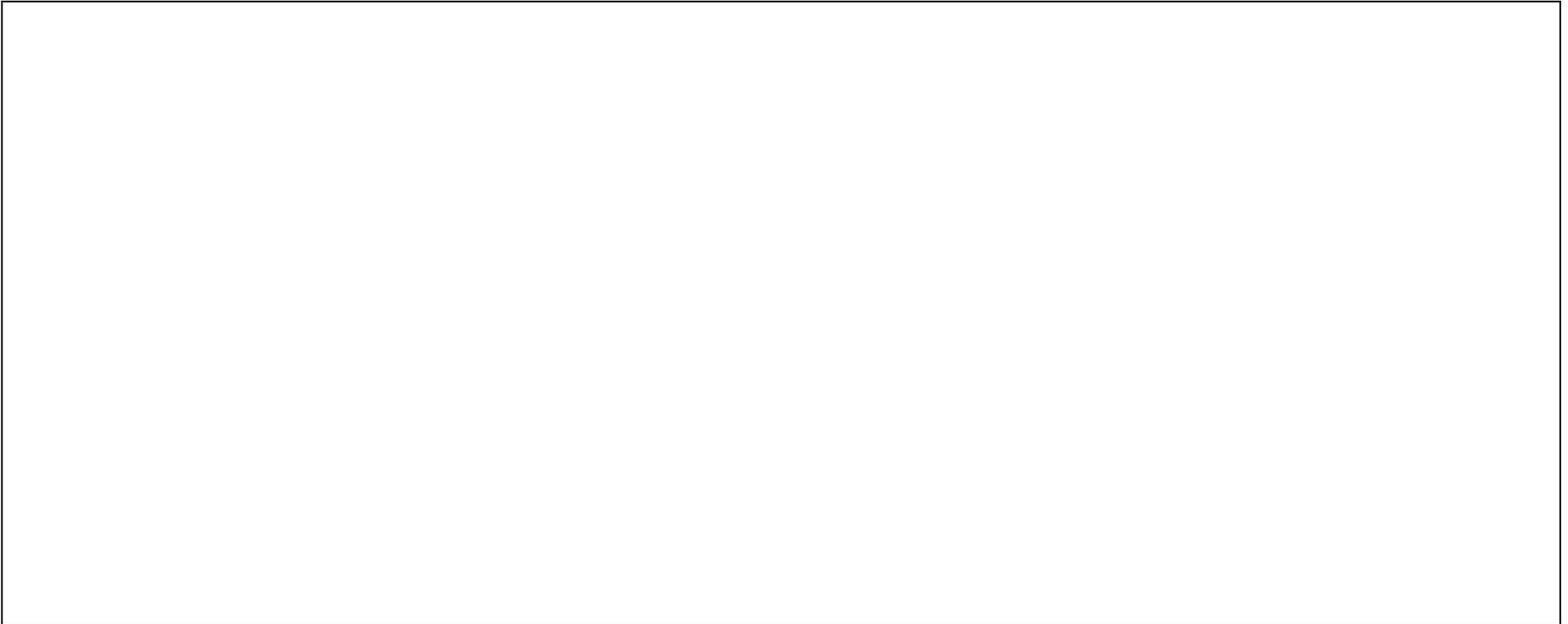


Table 271: Report Information – Activity Relationship Type Analysis

General Information	
Report Title	Activity Relationship Type Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002053
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	This report analyzes the count of relationship types in the schedule. It does the comparison between the baseline and the current project.
Reading Report	This report generates a histogram for each of the relationship types – Finish to Start (FS), Start to Start (SS), Finish to Finish (FF), Start to Finish (SF), Hammock Start (HS), and Hammock Finish (HF), comparing the count for the baseline to the current project. Significant shifts from one relationship type to another could be an indicator of significant project schedule changes or replanning activities.
Technical Information	
Data Query/Queries	Filter(s)
Activity Relationship - The data elements in this data source are from the Contractor's upload of the Scheduling information. The Schedule information includes the activity relationship counts for SS, FS, FF, SF, HS and HF in both the baseline and LRE projects.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.

Table 272: Report Image 1 of 2

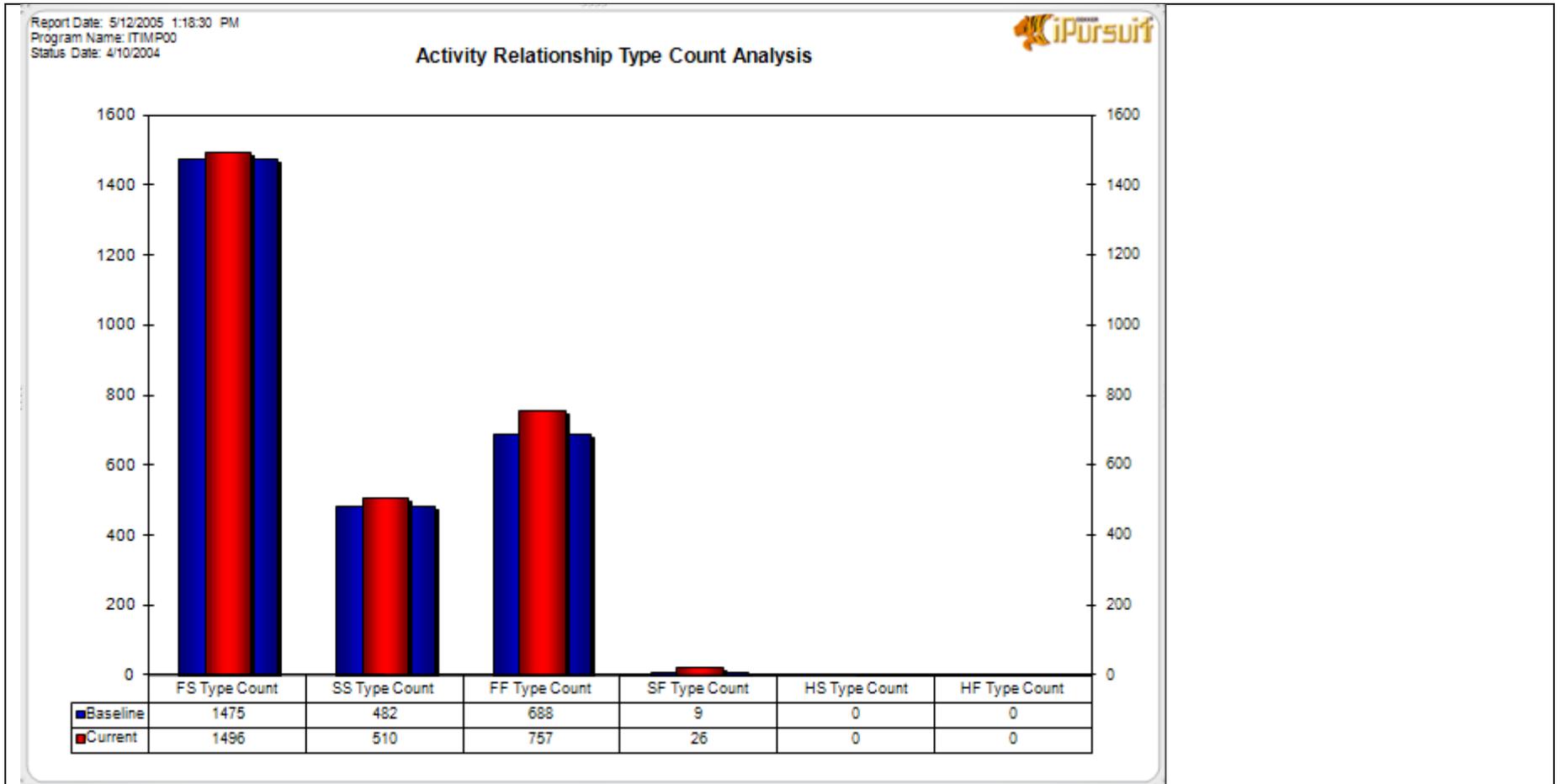


Table 273: Report Image 2 of 2



Table 274: Report Information – Activity Shadowing

General Information	
Report Title	Activity Shadowing
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002054
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	Activity Shadowing is used to compare the baseline count of activities in each reporting period against the current schedule. The report shows dynamic changes within a schedule at any level of the activity ledger, organization, or enterprise. The baseline target schedule is rendered as an area chart. Each activity that is in progress, regardless of its type, is counted incrementally during each period it is active. The incremental count is also performed for the current schedule within the same incremental time series. The current project is depicted as a histogram. If the histograms are drawn outside the boundaries of the area graph, then there is a schedule slip. If the relative curves are out of sync, then there are dynamic activity changes within the schedule that might need attention.
Reading Report	Match the area chart to the histograms. If the histograms traverse beyond the start or finish of the area chart, there is a schedule slip. If the histograms stack over the area chart, then there are more active activities in that period than planned.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Count Distribution by Activity - The data elements in this data source are from the Contractor's upload of the Scheduling information. The Scheduling information includes the project name, baseline WIP counts, LRE WIP counts and period finish.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.

Table 275: Report Image 1 of 5

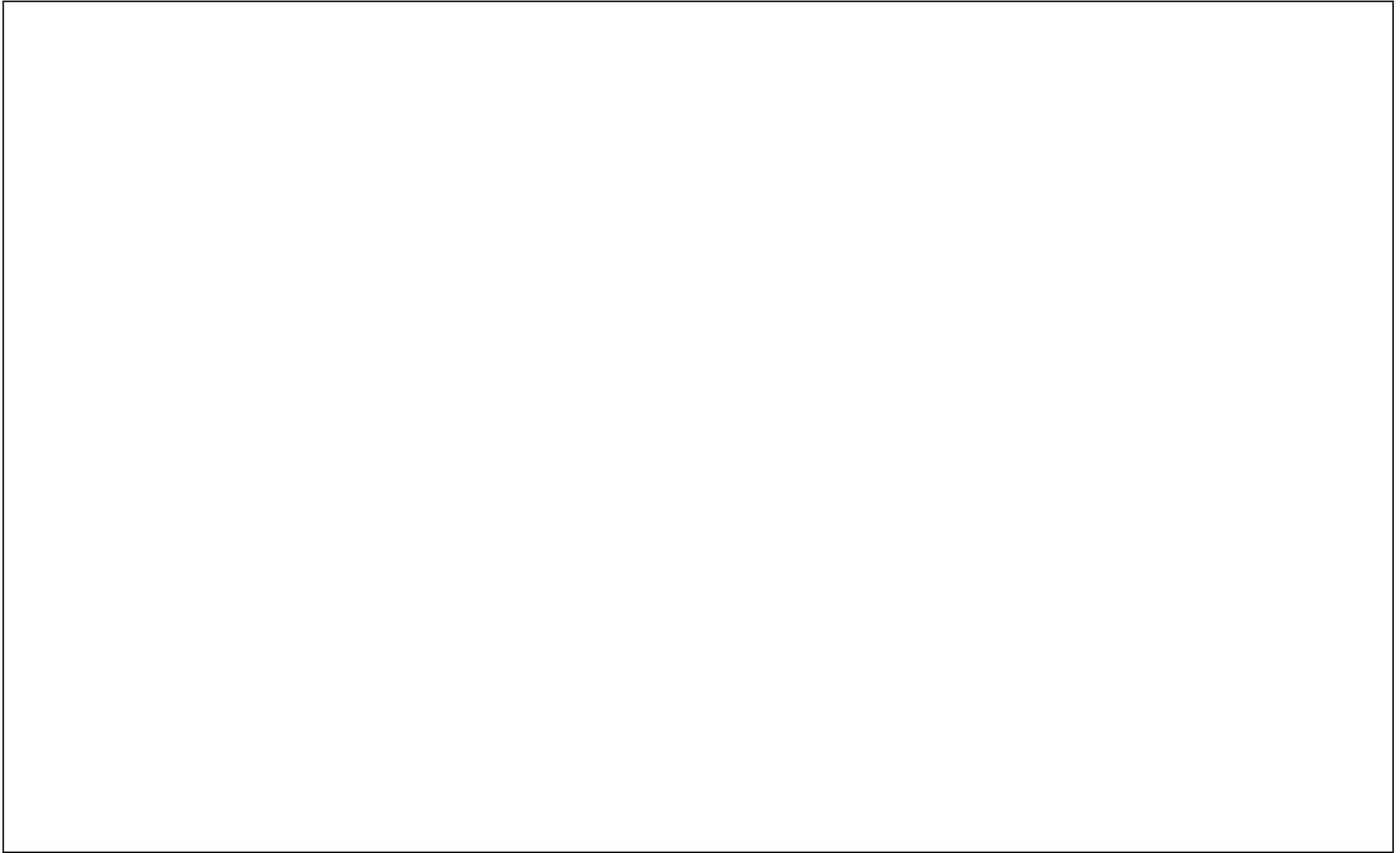


Table 276: Report Image 2 of 5

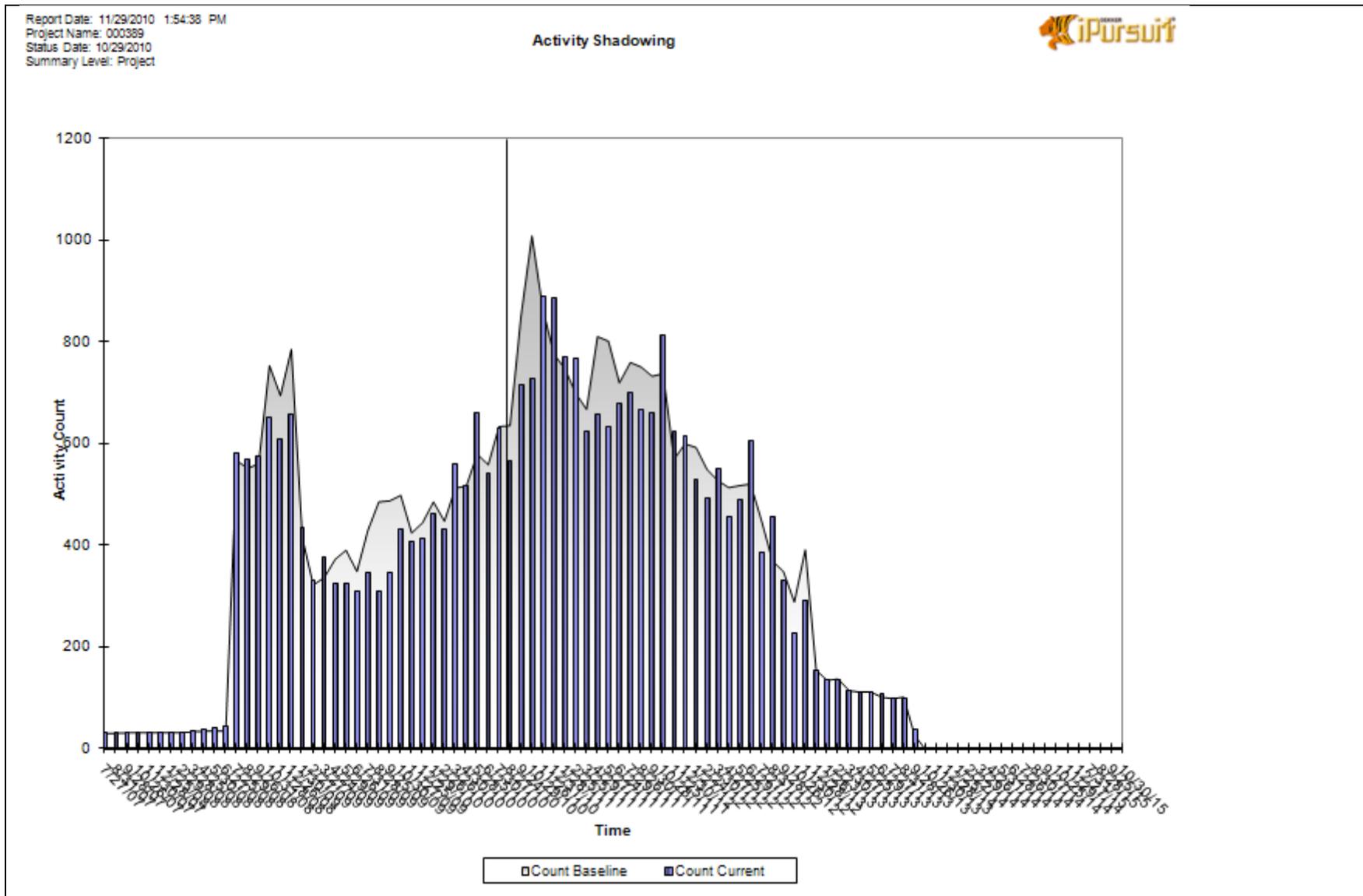


Table 277: Report Image 3 of 5

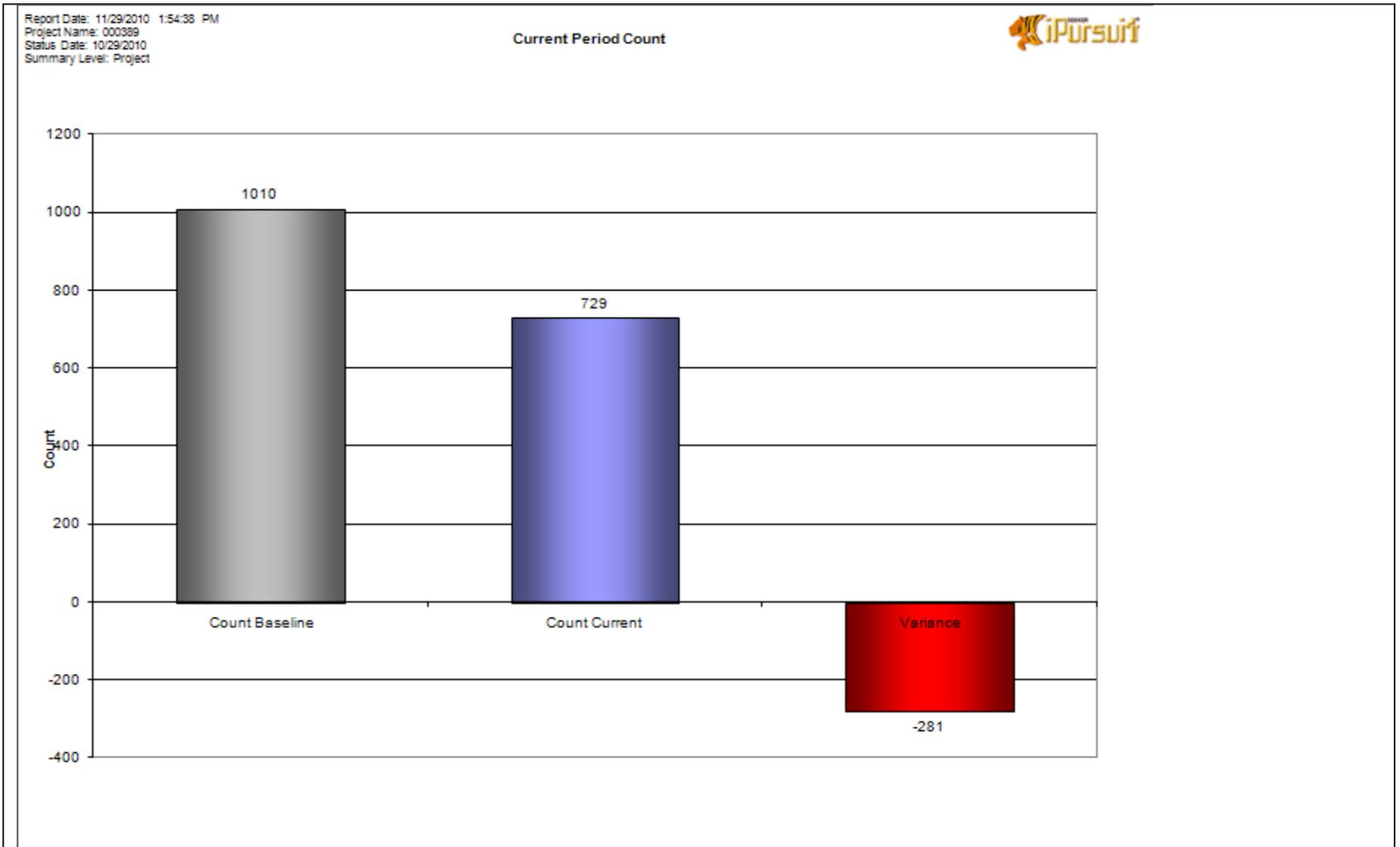


Table 278: Report Image 4 of 5

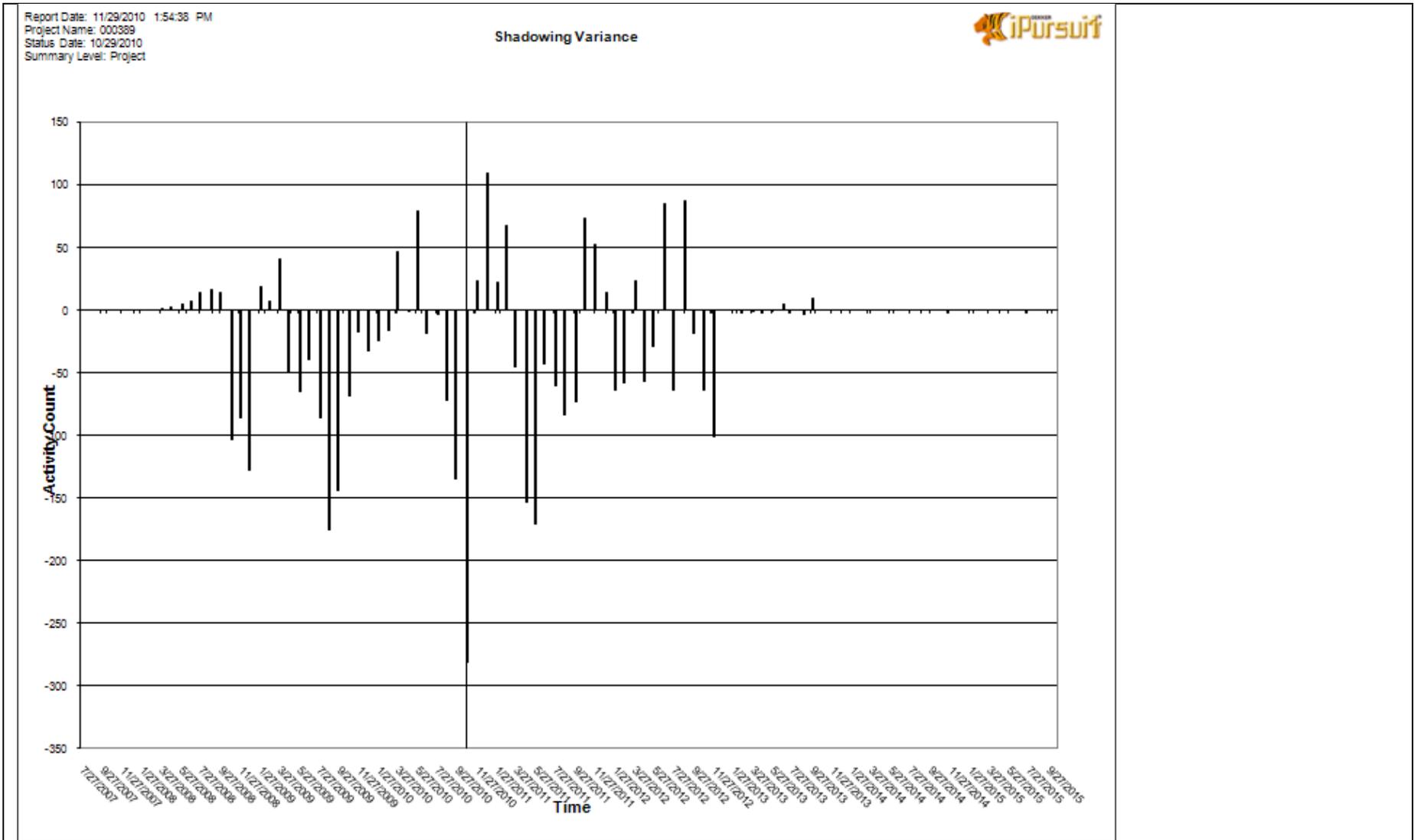


Table 279: Report Image 5 of 5

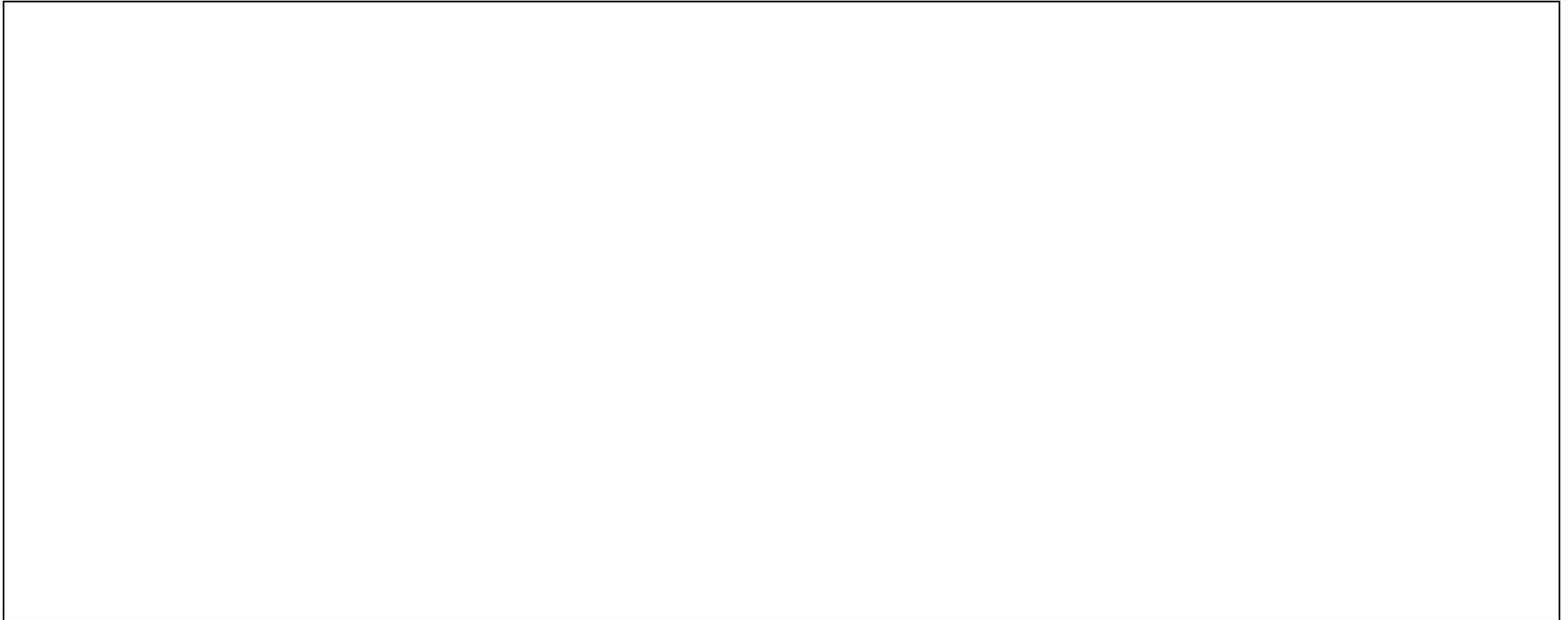


Table 280: Report Information – Activity Type Analysis

General Information	
Report Title	Activity Type Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002402
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	This report provides a quick comparison view between the baseline and current project count of activity types.
Reading Report	This report displays a histogram for the baseline count, current project count and the variance between the two. There is a numeric value indicating the number being depicted in the histogram. Difference in the number indicates either that baseline activities have been removed from current project schedule (negative variance) or new activities added that have not been baselined (positive variance).
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.

Table 281: Report Image 1 of 2

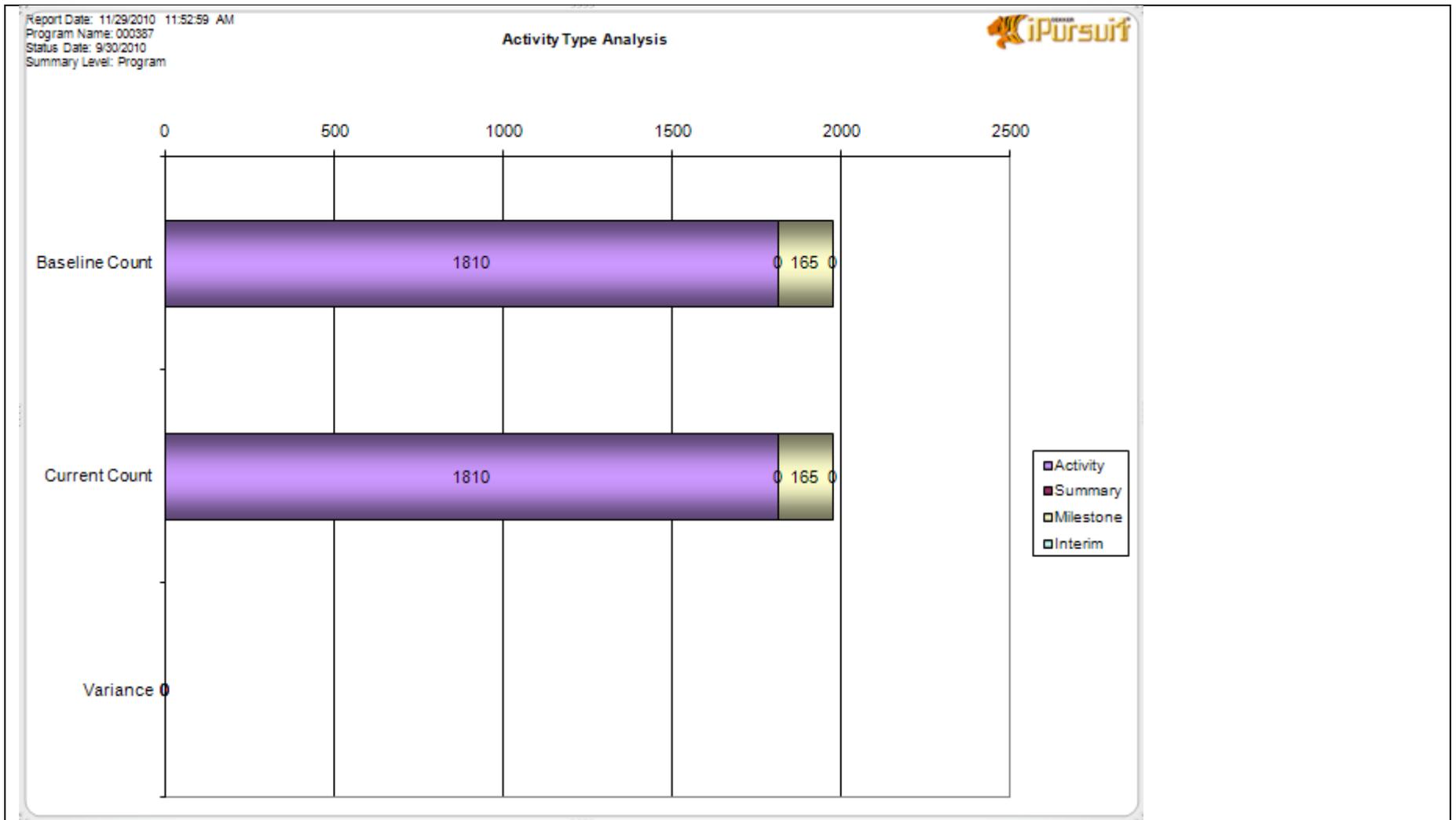


Table 282: Report Image 2 of 2



Table 283: Report Information - Baseline to Current By Count

General Information	
Report Title	Baseline to Current By Count
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002057
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	The histogram compares the various types of counts between the baseline and current project for total activities and those in progress and completed.
Reading Report	This histogram is divided into three sections – Activity Count, Work In Progress and Completed. It compares the baseline to current for Activities, Milestones and Summary. Both a graphical representation and numeric values are provided. Chart provides a quick view of how project team is tracking against project schedule. Lower number of completed activities in current schedule indicates the project is behind baseline schedule. Large number of WIP activities indicates possible schedule crashing.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.

Table 284: Report Image

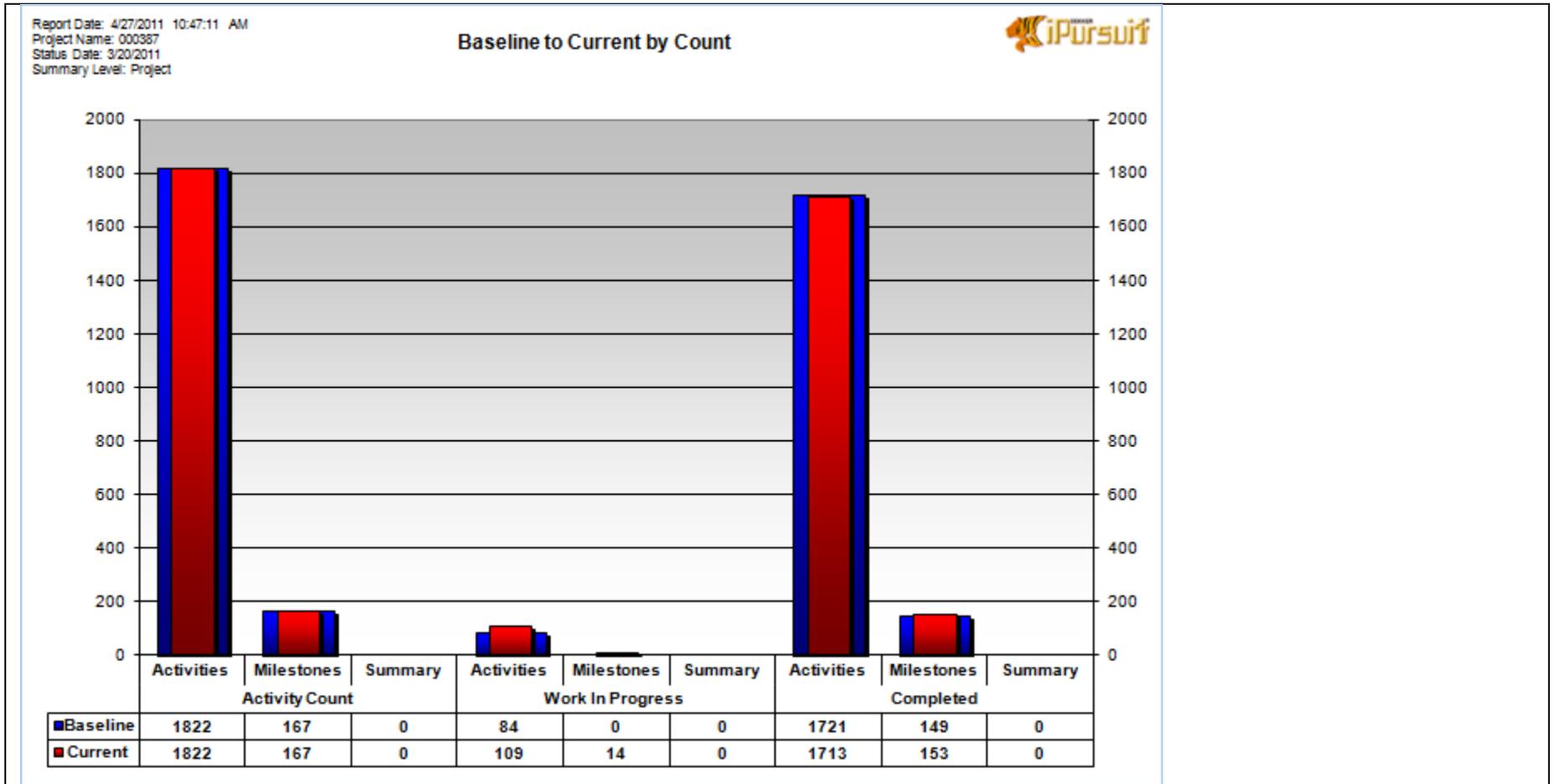


Table 285: Report Information – Critical Activity

General Information	
Report Title	Critical Activity
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002058
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	Critical versus standard activities are compared between the working and baseline schedules.
Reading Report	The report provides a quick comparison between current schedule and baseline for critical vs. standard activities. The histogram compares baseline and working project schedules to determine critical activity counts. Increased critical activity count requires attention. As time progresses, the critical activity count should diminish.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.

Table 286: Report Image 1 of 2

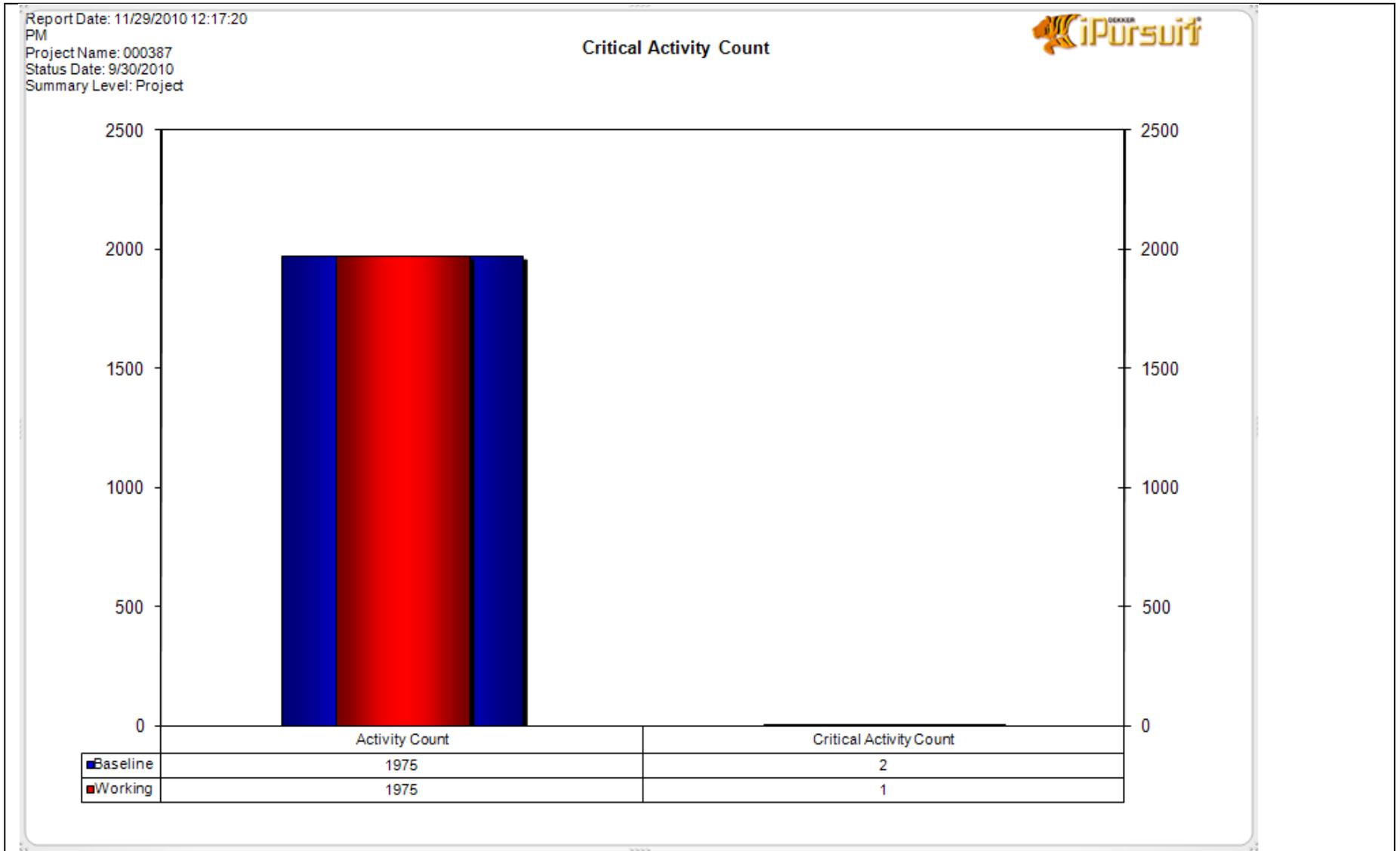


Table 287: Report Image 2 of 2

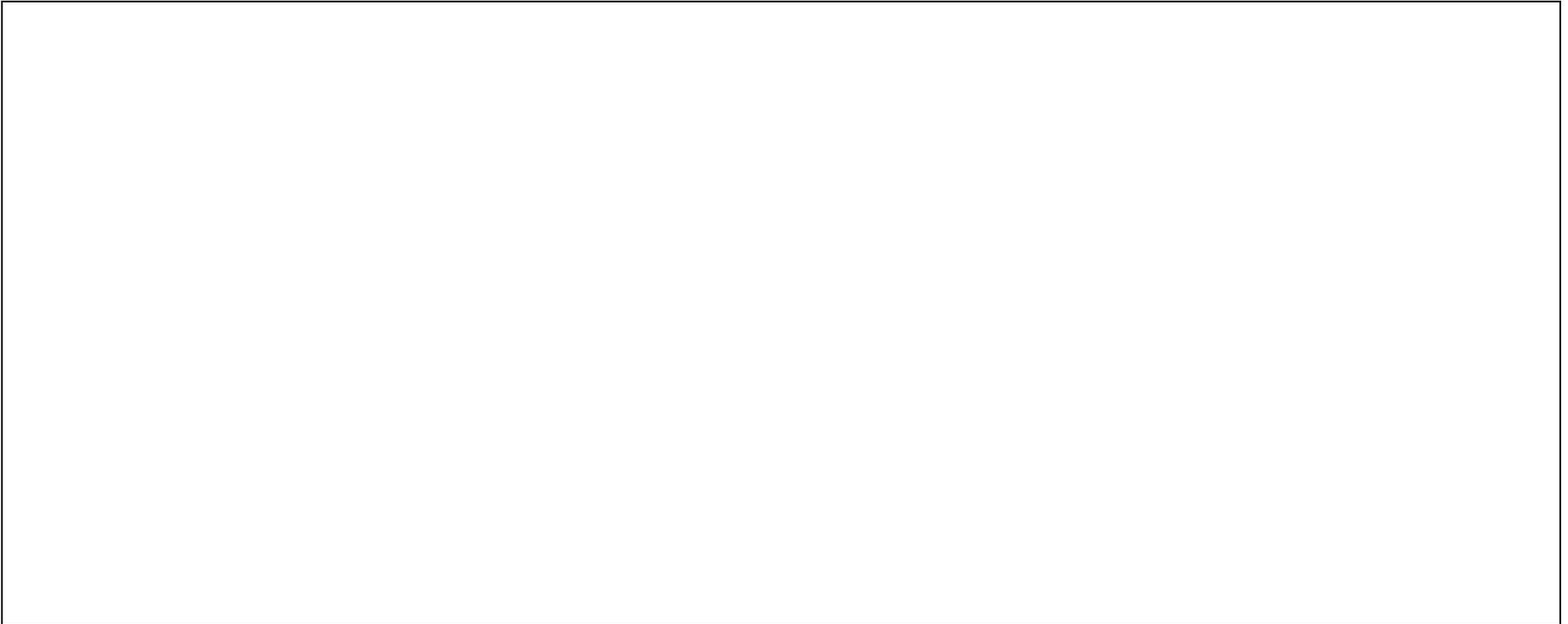


Table 288: Report Information – Cumulative Activity Start and Finish Count

General Information	
Report Title	Cumulative Activity Start and Finish Count
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002060
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	This report compares the baseline to the working schedule counts for activity start and finishes. The graph can show the schedule stacking or slippages on either date. Start and finish cumulative counts are portrayed between the baseline and working project.
Reading Report	Each line shows baseline counts versus actual counts. Shifts along either line will indicate schedule anomalies. Fluctuations can be indicative of dynamic shifts occurring within the schedule.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Count Distribution by Activity - The data elements in this data source are from the Contractor's upload of the Scheduling information. The Scheduling information includes LRE start and finish date count, baseline activity start and finish count for the project.	The Current Project selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.

Table 289: Report Image

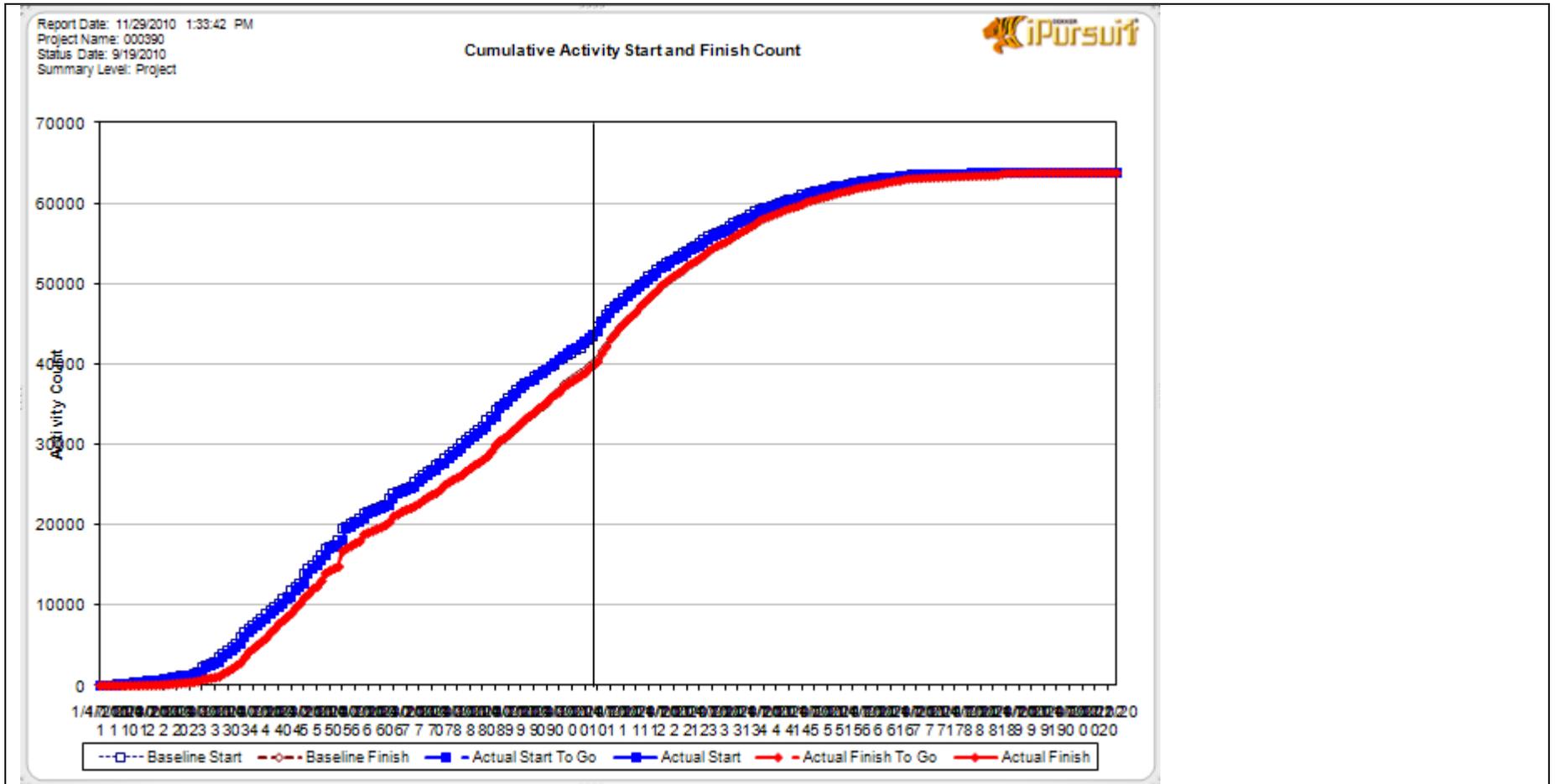


Table 290: Report Information – Cumulative Milestone Metrics

General Information	
Report Title	Cumulative Milestone Metrics
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002059
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	This report provides a quick comparison view between the baseline and Latest Revised Estimate (LRE, also known as “current”) milestone count.
Reading Report	The Y axis shows milestone counts, while the X axis displays each period that is included in the baseline and LRE schedules. Any deviation from the baseline could be the result of changing deliverables.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Count Distribution by Activity - The data elements in this data source are from the Contractor's upload of the Scheduling information. The Scheduling information includes the project name, period finish date, and both the counts for LRE and baseline projects.	The Current Project selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.

Table 291: Report Image

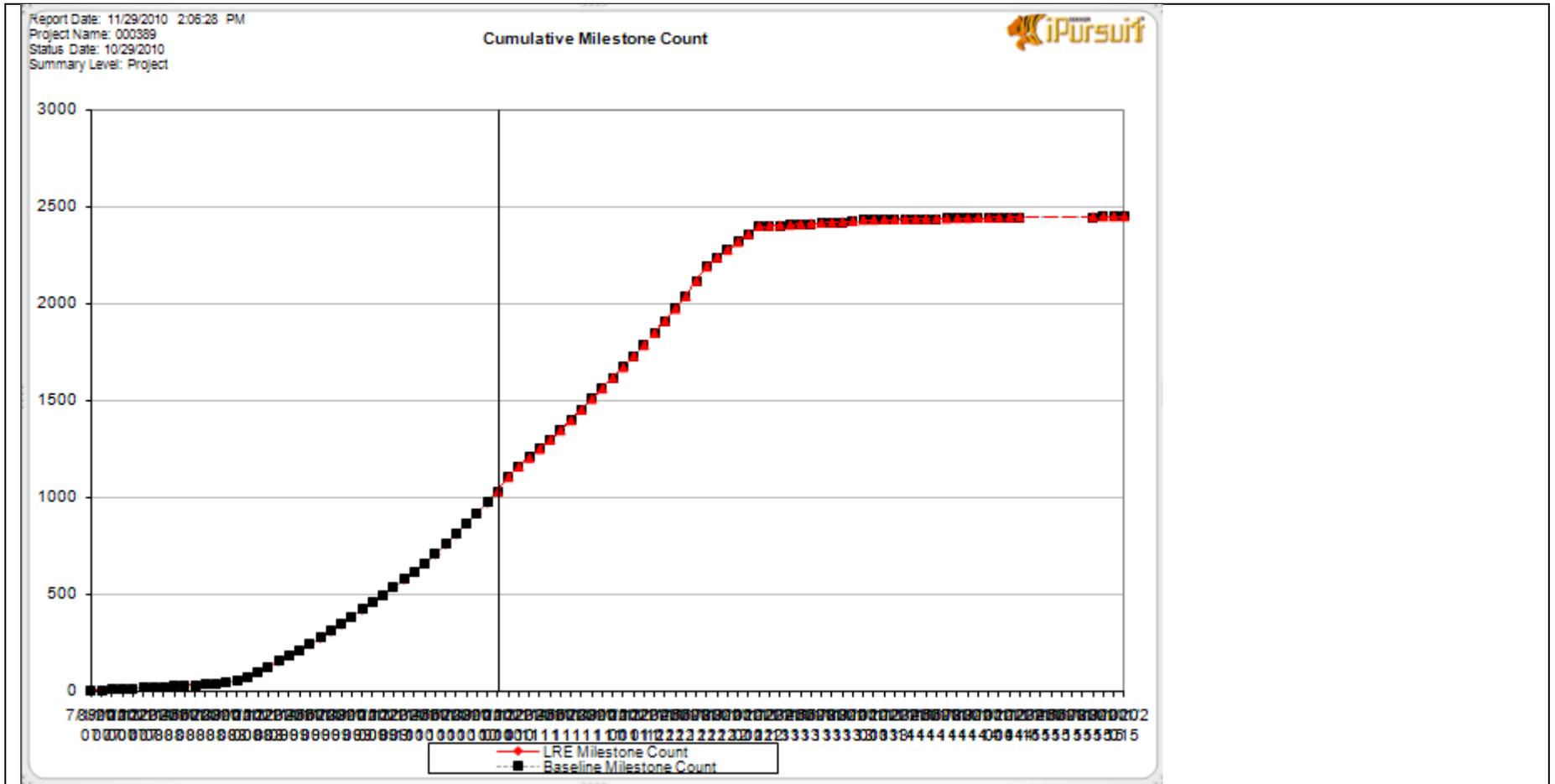


Table 292: Report Information - Elapse Time Index (ETi) Analysis

General Information	
Report Title	Elapse Time Index (ETi) Analysis
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002061
Report Category	Schedule
Dekker Default Folder Path	Shard Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	This report shows tendencies for activity durations to sway in accordance with performance. The measurement is a comparative ratio between the actual duration in the current schedule versus the original duration from the baseline. The Actual Duration is the number of working days between the activity early start and the activity early finish date. The comparison of the Actual Duration to the Original Duration provides the basis for establishing the Elapsed Time Index.
Reading Report	The report provides a green, yellow, and red status on those activities with fluctuations in duration. Red activities are reported first so that the report focuses attention on those activities with the largest changes in duration. Tolerance bands can be changed from within the report.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project that is selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.
	The Elapsed Time Percent is less than 100.
	Selects activities only and excludes milestones, summary activities and interim milestones.

Table 293: Report Image

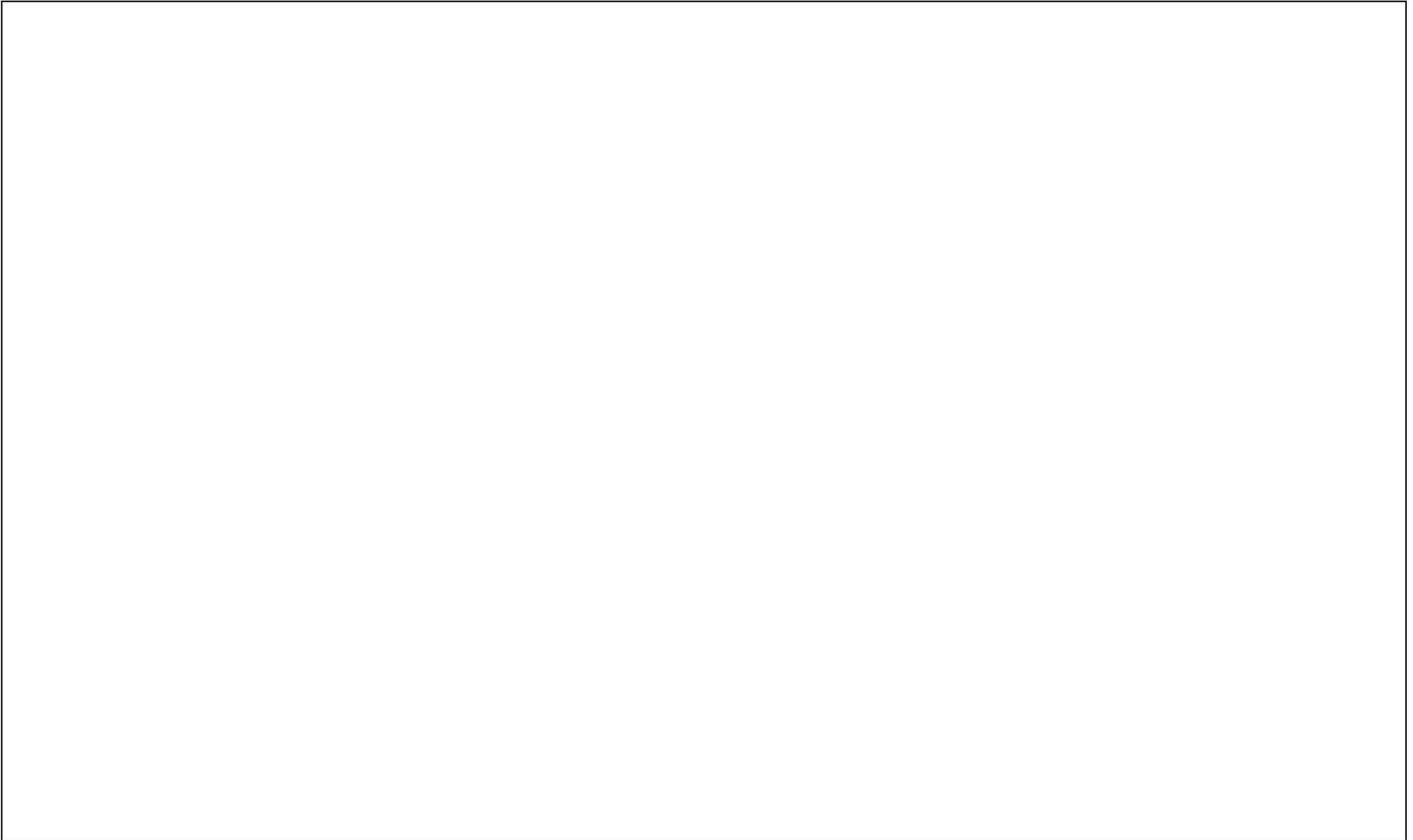


Table 294: Report Information - Milestones Completed

General Information	
Report Title	Milestone Completed
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002062
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	This chart provides counts for milestones planned verses completed.
Reading Report	This report is in histogram format and it is read from left to right. Multiple status periods are identified indicating the number of milestones in the baseline, in the current schedule and cumulative completed for each period. Along with the graphical representation there are numeric values under each of the histogram periods.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Count Distribution by Activity - The data elements in this data source are from the Contractor's upload of the Scheduling information. The Scheduling information includes status dates, baseline milestone counts, LRE milestones and milestones completed.	The Current Project selected in PARS II.
	The data reflects all status periods for which CPP upload has been completed through current selected CPP Data As Of Date.

Table 295: Report Image 1 of 2

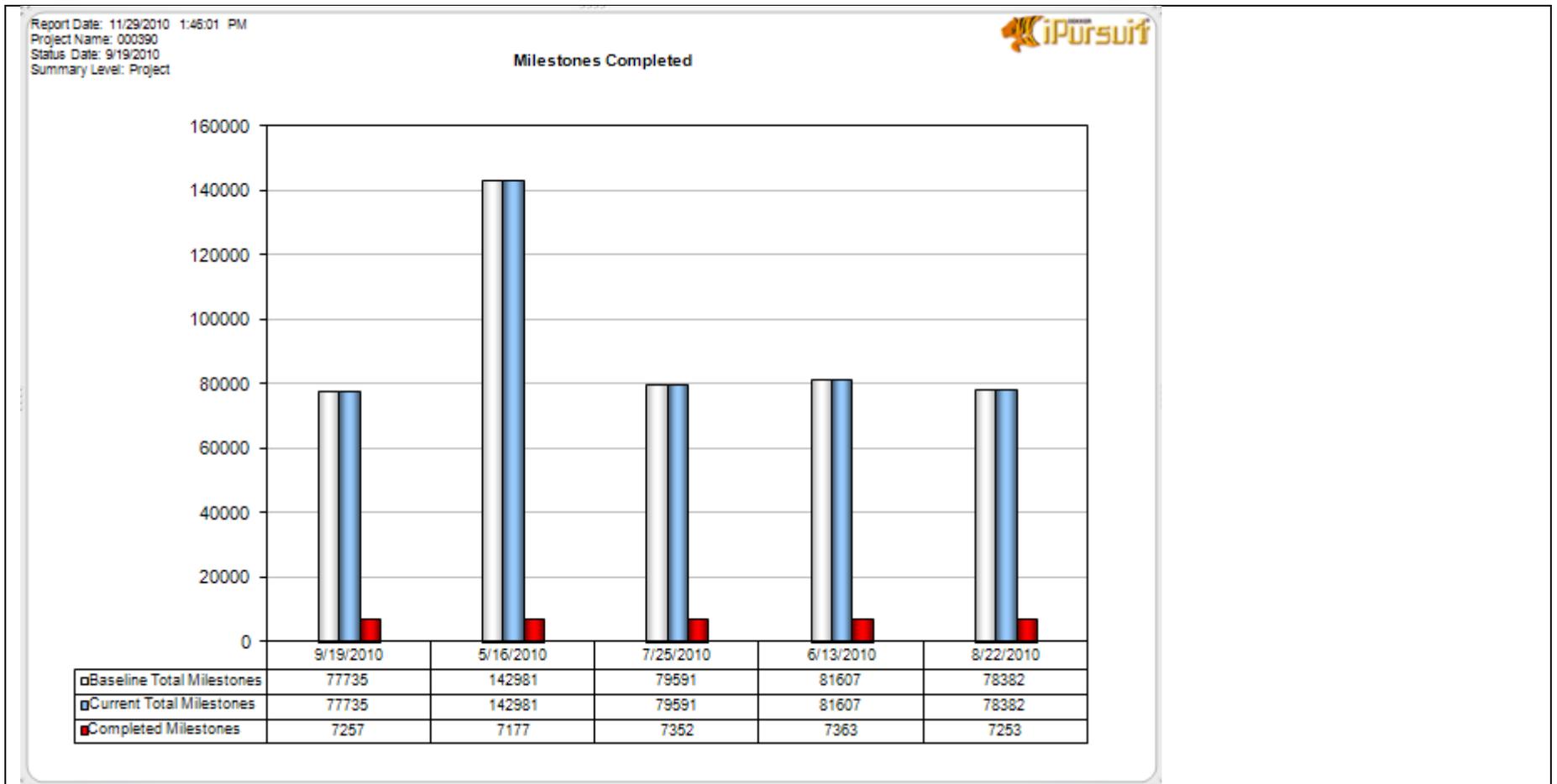


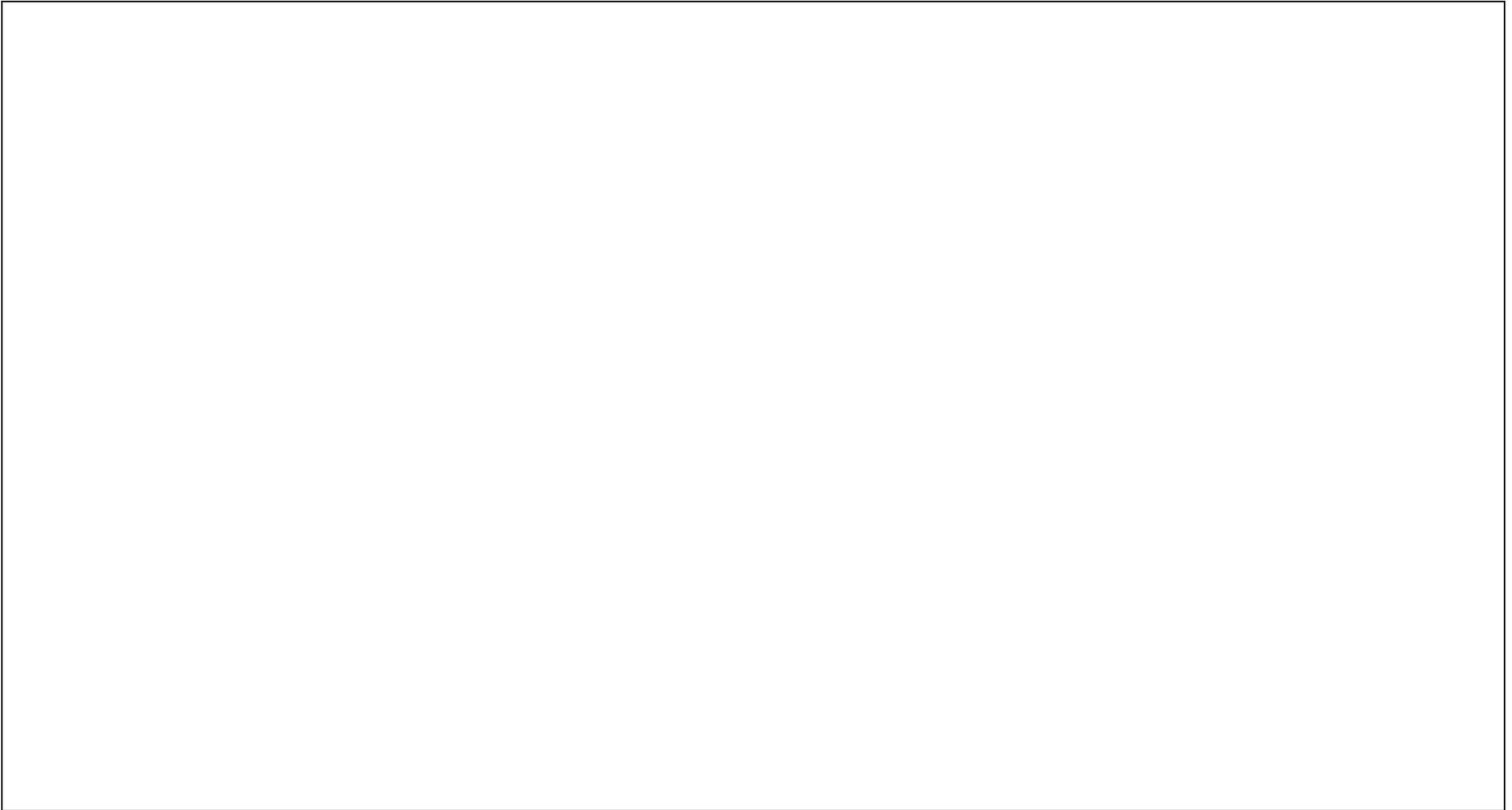
Table 296: Report Image 2 of 2



Table 297: Report Information – Schedule Slip Report

General Information	
Report Title	Schedule Slip Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1002063
Report Category	Schedule
Dekker Default Folder Path	Shared Reports/Schedule
Customer Folder Path (If Different)	N/A
Brief Description	The Schedule Slip report provides a comparison between the number of days slipped for both start and finish dates.
Reading Report	This report compares the baseline early start date to the current project early start date and indicates the number of days slipped. It also compares the baseline early finish to the current project early finish date. This report is used for analyzing the schedule progress. Slip is reported in calendar days and serves only as an indication of the degree of a slip, and not the actual day-for-day impact of a slip.
Technical Information	
Data Query/Queries	Filter(s)
Schedule Data By Activity – The data elements in this data source are from the Contractor’s upload of the Scheduling information. The Schedule information includes the activity names, original duration, actual duration and baseline original duration.	The Current Project selected in PARS II.
	The data reflects the current selected CPP Data As Of Date.
	The Elapsed Time Percent is less than 100.
	Selected activities, milestones, summary activities and excludes interim milestones.

Table 298: Report Image



IX. Security

The Security Folder contains the three (3) reports with the Default configuration that provide the access rights information for Groups, Users and PARS II Project Access Rights. These reports are only accessible by PARS II System Administrator. Reports provide information on current access rights for each group and/or user to specific projects and system functionality, as well as user assignment to view and/or modify individual project information.

The following reports are contained in the WBS Folder:

1. Group Level Definition
2. Project Assignment Report
3. User Definition Report

An explanation of these reports, their default configurations and a report image are shown in the tables below.

Table 299: Report Information – Group Level Definition

General Information	
Report Title	Group Level Definition
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003672
Report Category	Security
Dekker Default Folder Path	Shared Reports/Security
Customer Folder Path (If Different)	N/A
Brief Description	PARS II allows access rights by Users and Groups. This report list the Groups defined in PARS II and the access rights of each Group.
Reading Report	Groups are listed alphabetically with the access rights being checked off in the columns of features and functions.
Technical Information	
Data Query/Queries	Filter(s)
Group Definition – This data source has only the four data elements needed to list the features in PARS II that Groups can be assigned to have access rights.	Filter selects the Default project where the Group Definitions are contained.

Table 300: Report Image

Report Date: 07/04/2011 16:28 Project: 00000 Status Date: 07/05/2011																	
																	
Group Level Definition																	
Group ID	Group Name	Activity	Actuals	Add Attachment	Add BCP	Add Contact	Add KPP	Add Program	Add Project	All Traction Contacts	Baseline	Calendarz	Contract	Copy Projects	Cost Data	Database Admin	
AE	Acquisition Executive	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
AOA	Alternate OEM Analyst	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CA	Contractor Project Analyst	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CFIP	CF Interested Party (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
COB	Contracting Officer Representative	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CPM	Contractor Project Manager	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DFFD	Deputy Federal Project Director	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EEFFD	EE Federal Project Director	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EEPA	EE Program Analysts (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EEPPC	EE Program Point of Contact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
EMCAPPM	EM Capital Program Manager	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EMDFFD	EM Deputy FPDs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EMFFD	EM Federal Project Directors (FPD)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EMFFDLANL	EM Federal Project Directors (LANL)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EMPA	EM Program Analyst (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EMPASRS	EM Program Analyst (SRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EMPM	EM Program Managers (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
EMPPC	EM Program Point of Contact (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
EMPPCINL	EM Program Point of Contact (INL - Idaho)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
EMPPCRL	EM Program Point of Contact (RL - Richland)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
EMPPCSRS	EM Program Point of Contact (SRS - Savannah River)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
Everyone	Default Rights For All Dekker Users	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
FEFFD	FE Federal Program Directors	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
FPD	Federal Project Directors	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
FPM	Federal Program Manager	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
IP	Interested Party	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
IPEESSUPPORT	Interested Party (PARS II Support)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
LMIP	LM Interested Party	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
NACAPPM	NA Capital Program Manager	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
NADFFD	NA Deputy Federal Project Directors	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
NAFFD	NA Federal Project Directors (FPD)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Table 301: Report Information – Project Assignment Report

General Information	
Report Title	Project Assignment Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003668
Report Category	Security
Dekker Default Folder Path	Shared Reports/Security
Customer Folder Path (If Different)	N/A
Brief Description	Individual Users are assigned access to specific Projects within PARS II. Users only have access to those Projects that they have been assigned to.
Reading Report	The report lists Projects by the PARS II Project ID and then lists those Users by User ID who have access to the Project. The User's Group is listed along with the type of Rights the User has to the Project.
Technical Information	
Data Query/Queries	Filter(s)
Project Assignment – This data source contains the data elements that establish the access rights of Users to the Projects in PARS II. The User ID and PARS II Project ID are the data elements that establish access. The type of access rights are also contain in the data source.	There are no PARS II-specific filters for this report. Filters that do exist are for future planned functionality of COTS Dekker product and can be ignored at this time.

Table 302: Report Image

Report Date: 4/14/2011 15:30 Program: 000389 Status Date: 2/25/2011 Form: Project Assignment Report												
Project Assignment Report												
Project ID	Project Description	User ID	User Name	Group ID	Group Description	Department	Employee ID	Exclusive	Grant	Read	Reference	Write
000387	Sodium Bearing Waste Treatment (SBWT)	CATHFPD	Federal Program Director					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	CATHSCFPD	Science Federal Project Director					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	CRAUNRI	Richard Craun					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	DINGMBR	Brandi Dingman					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	GALLUE	Jean E Gallimore					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	GENTIAG	Agnes R Gentillon					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	JARDUA	James Jardine					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	JOHNSBL	Blaine Johnson					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	LOCKIKE	Keith Lockie					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	RICHITH	Thomas Richins					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	ROBERBE	Ben Roberts					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	ROTHCUR	Curtis Roth					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)	WHEATCH	Chris D Wheat					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			CFIP	CF Interested Party (HQ)			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			EMCAPPM	EM Capital Program Manager			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			EMPA	EM Program Analyst (HQ)			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			EMPM	EM Program Managers (HQ)			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			EMPPC	(HQ)			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			EMPPCINL	(INL - Idaho)			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			IPEESSUPPORT	Support)			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			LMIP	LM Interested Party			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			OA	OECM Analyst			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000387	Sodium Bearing Waste Treatment (SBWT)			OECM SENIOR MA	OECM Senior Management			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000388	U-233 Disposition Project - Building 3019	CAINWEN	Wendy A Cain					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
000388	U-233 Disposition Project - Building 3019	CATHFPD	Federal Program Director					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Table 303: Report Information – User Definition Report

General Information	
Report Title	User Definition Report
Report Subtitle (If Applicable)	N/A
Report Control Number	RPT1003673
Report Category	Security
Dekker Default Folder Path	Shared Reports/Security
Customer Folder Path (If Different)	N/A
Brief Description	PARS II allows access rights by Users and Groups. This report list the Users identified in PARS II and the access rights of each Individual User. User can be assigned additional access rights than the Group they are assigned.
Reading Report	Users are listed alphabetically by their User ID with the access rights being checked off in the columns of features and functions.
Technical Information	
Data Query/Queries	Filter(s)
User Definition – This data source has only the seven data elements needed to list the features in PARS II that Users can be assigned to have access rights.	Filter selects the Default project where the User Definitions are contained.

Table 304: Report Image

Report Date: 6/16/2015 15:32 Project: 800003 Admin Date:																			
 User Definition Report																			
User ID	User Name	Department	Employee ID	Activity	Actuals	Add Attachment	Add BCP	Add Contact	Add KPP	Add Program	Add Project	All Traction Contacts	Baseline	Calendars	Contract	Copy Projects	Cost Data	Database Admin	
ADAMSAN	Angelita Adams	EM	EMDFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ADAMSKA	Karen Adams	EM	EMDFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ADAMTST2	Adam Test 2	EM	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ADLERDA	David Adler	EM	EMDFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ALASITO	Todd Alasin	EM	EMPASRS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ALEXAFA	Faye Alexander	NE	IP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ALICETST	Alice Test	MA	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ALLENTR	Truby Allen	EES	Helpdesk	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ALLWICH	Cherie Allwine	EM	EMPPCRL	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ALMOURO	Rodney Almqvist	EM	EMDFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
AMERYEL	Yeldez Amer	SC	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
APODARU	Rudy Apodaca	WAPA	FPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
APPENWJ	Janet Appenzeller-Wing	EM	EMFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ARAKADA	David Arakawa	SC	SCFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								
ARENAMA	Mark Arenaz	EM	EMFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ARMUJA	Janelle Armijo-Sanchez	NA	NAFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ASPELEL	Elizabeth Aspell	SC	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
AUTREJA	James Autrey	EM	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BACHAND	Andres L Bach	NA	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BACONJE	Jessica Bacon	EE	EEPA (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BADALJU	Judy Badal	EM	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BAIRDDA	David Baird	EM	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BAKERJO	John Baker	EM	EMPA (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BALLAEL	Elizabeth 'Betsy' M Ballard	EM	EMDFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BANGERO	Robert Bangertor, Jr.	NA	NAFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BARROEL	Elsie Barron	EM	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BARRYMI	Michael Barry	SC	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BARTESC	Scott Bartel	EM	EMPPC (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BAUMELM	Elmer Baum Jr.	NA	CA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BAUTISH	Sherwin Bautista	MA	IPEESSUPPORT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BAYERP	Paul Bayer	SC	SCPM (HQ)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BEARDAY	Anna Beard	NA	NAFPD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

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