



Project Assessment and Reporting System

PARS II Deployment

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Agenda

- PARS II OA & CPP Software
- PARS II Deployment Timeline
- Deployment Overview
- Organizational Roles & Responsibilities
- Project List and Schedule
- Next Steps

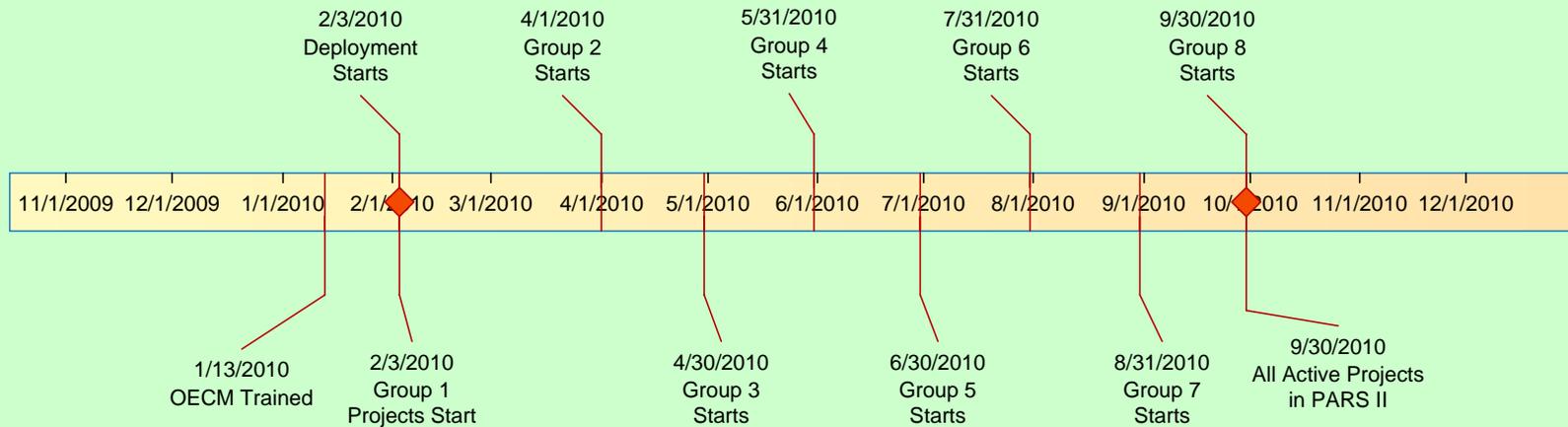


PARS II OA & CPP Software

- **Oversight & Assessment (OA)**
 - Web interface collects summary-level project data: status assessments, forecasts, PB, KPPs
 - Used by FPD, Program and OECM each month
- **Contractor Project Performance (CPP)**
 - Web interface for uploading contractor's project files: earned value, schedule, variance, MR, risk
 - Used by contractor each month

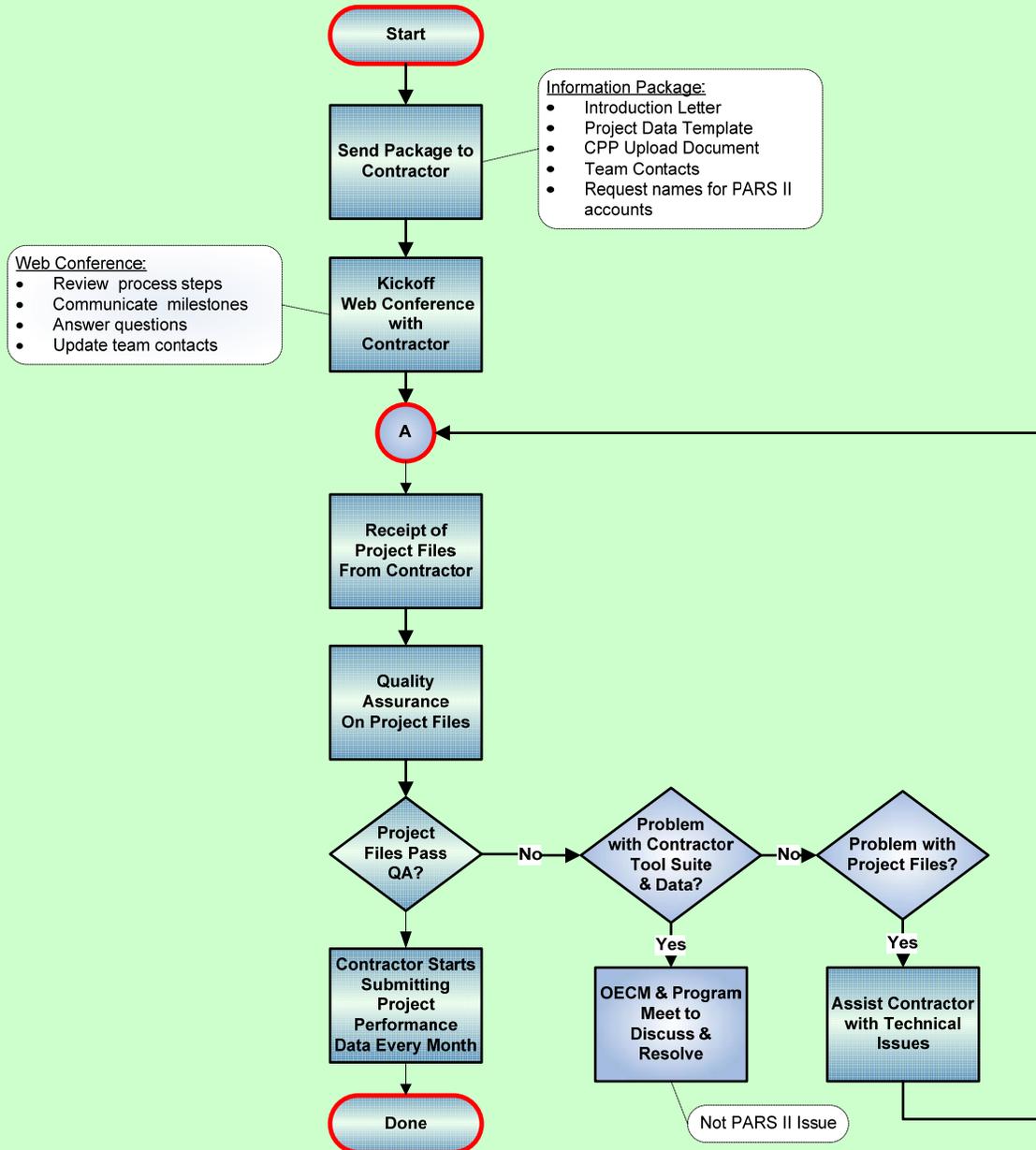


PARS II Deployment Timeline





Overview of CPP Deployment Strategy for Contractors





PARS II Deployment Roles & Responsibilities

PARS II Champions		
Deputy Secretary	Daniel Poneman	- DOE top-level senior executive - Ultimately responsible for PARS II development and deployment
OECM	Pete Check	- OECM senior executive responsible for PARS II
EM	Robert Raines	- EM senior executive responsible for PARS II
NNSA	Thad Konopnicki	- NA senior executive responsible for PARS II
SC	Daniel Lehman	- SC senior executive responsible for PARS II



PARS II Deployment Roles & Responsibilities

OECM PARS II Team		
OECM PARS PM	John Makepeace	<ul style="list-style-type: none"> - Coordinates HQ program participation during the deployment and obtains program office coordinators - Oversees the PARS II deployment
OECM Analyst	Brian Kong	<ul style="list-style-type: none"> - Assists with upload quality assurance - Helps to resolve functional issues - Participate in user acceptance testing
OECM Analyst	Tom Bruder	
OECM Analyst	Ivan Graff	
HQ Procurement Liaison	Lisa Jones	Advisory for Procurement Issues



PARS II Deployment Roles & Responsibilities

Program Deployment Leads		
Program POC – EM	Eric Cochran	<ul style="list-style-type: none">- Lead and single point of contact for deployment of PARS II for respective program- Ensures sites/projects meet deadlines for deployment and reporting- Helps set the deployment priorities for projects and sites
Program POC – NA	Rich Person	<ul style="list-style-type: none">- Obtains site points of contact- Coordinates communications and resolves issues between PARS II support contractor and sites/projects- Coordinates with program support office staff to ensure contractor uploads are reviewed
Program POC – SC	Kurt Fisher	<ul style="list-style-type: none">- Approves requests for access PARS II



PARS II Deployment Roles & Responsibilities

FPD and Contractor	
FPD & Staff	<ul style="list-style-type: none">- Ensures that FPD and staff are trained in PARS II
Contractor & Staff	<ul style="list-style-type: none">- Produce and submit project upload files- Resolve issues with files- Resolve issues with contractor project management suite of tools and data sets- Trained to use CPP upload software



PARS II Deployment Roles & Responsibilities

PARS II Contractor Team		
EES PARS PM	Ken Henderson	<ul style="list-style-type: none"> - Ensures resources are available to implement the Deployment Plan - Meets all deployment deadlines - Drives the project to on-time completion by coordinating all involved groups, clearing roadblocks, getting management to provide resources and keeping everyone on the same page
Dekker PM	Mark Landry	<ul style="list-style-type: none"> - Support the Dekker COTS product - Respond to problem reports - Assist with challenging data upload problems
Applications Hosting Environment (AHE) Lead	Ben Duncan	<ul style="list-style-type: none"> - Provides the services of the DOE AHE to PARS II (install, configure, connectivity). - Resolve network connectivity and firewall issues between HQ and sites



Prioritized Projects List

- Shows proposed order, grouping and schedule of projects to be deployed in CPP module
- Shows program, site, contractor, project number, contractor project suite software, kickoff date and start date for using PARS CPP
- Shows first 80 projects to be implemented
- Another ~ 90 projects to be prioritized
- Input from Programs is needed

A screenshot of a Microsoft Excel spreadsheet displaying a list of projects. The spreadsheet has multiple columns with headers such as "Program", "Site", "Contractor", "Project Number", "Contractor Project Suite Software", "Kickoff Date", and "Start Date". The rows contain detailed information for various projects, including their names and associated dates. The spreadsheet is color-coded with alternating light blue and white rows.



Project Deployment Milestones

- Deployment milestones for each project ...
 - Kickoff Meeting with Contractor (web conference)
 - Training for FPD, Contractor, Program
 - Initial receipt of files from Contractor
 - Final receipt of files from Contractor
 - Implement PARS II OA module
 - Start Production



PARS II Training

- FPD Training
 - PARS II OA
 - PARS II CPP
 - PARS II CPP Advanced
- Program Office Training
 - PARS II OA
 - PARS II CPP
- Contractor Training
 - PARS II CPP



Next Steps

- Programs to review list of projects and send their re-prioritized list to OECEM by _____
- Action Items