U.S. Department of Energy's Oak Ridge Environmental Management Program

Moving to the Future by Cleaning up the Past

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May 16, 2012

Oak Ridge Cleanup Work is Urgent and Essential

- Our Mission: Complete the cleanup of the Oak Ridge Reservation to protect the region's health and environment; make clean land available for future use; and ensure DOE's ongoing vital missions
- Our Vision: The Oak Ridge Reservation will be remediated, modernized and reindustrialized

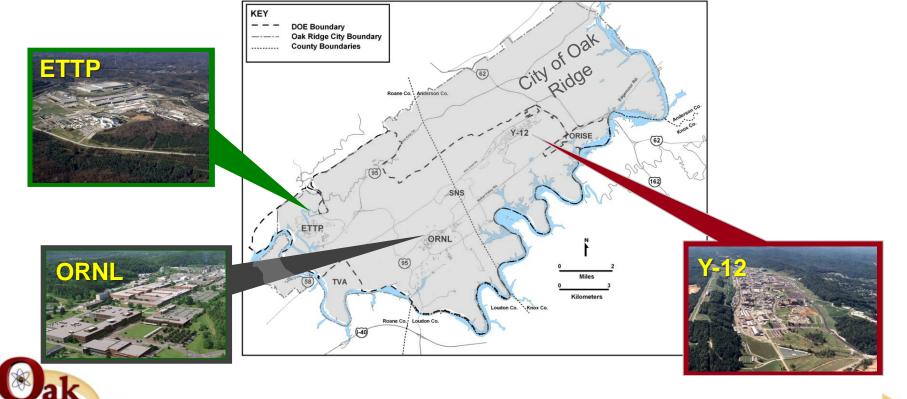




Oak Ridge has a Unique Challenge for Cleanup

Oak Ridge is not an isolated or arid site

- More than 700,000 citizens reside or work within a 30-mile radius of the Oak Ridge Reservation
- High levels of rainfall coupled with shallow groundwater carry contaminants to local waterways



Significant Progress has Been Made



2006: Haul Road opens



2006: Building K-29 at ETTP demolished



2006: All 7,000 UF₆ cylinders removed from ETTP



2008: Building K-25 West Wing demo begins



2008: First shipment of TRU waste leaves Oak Ridge



2011: New cleanup contract awarded



2010: Building K-25 West Wing demolished



2009: Initiated cleanup of ORNL & Y-12 under Recovery Act



2009: TSCA Incinerator closed



2011: Building K-33 at ETTP demolished



2011: Began Building K-25 East Wing demolition



2011: Began U-233 Direct Disposition campaign



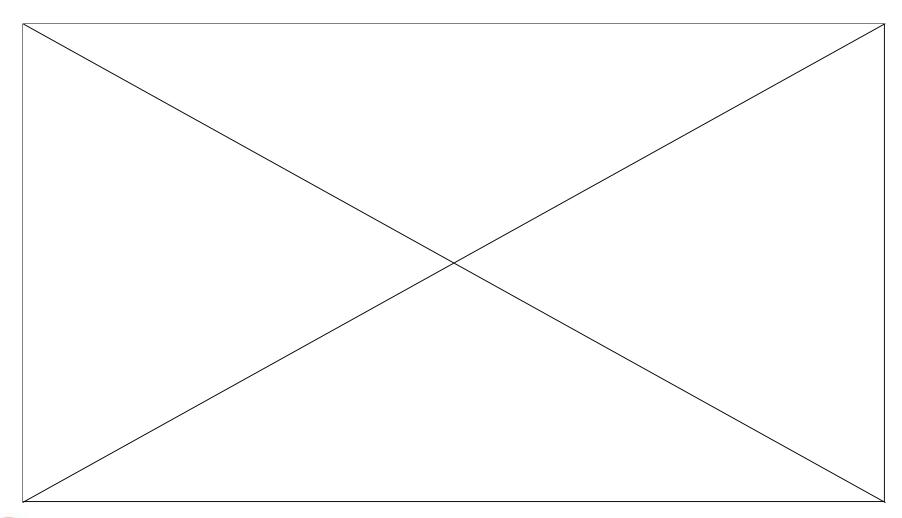
2012: Expansion of onsite disposal facility complete



2012: Tank W-1A at ORNL removed



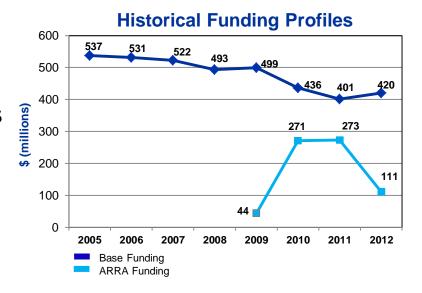
K-25 D&D: Moving Forward

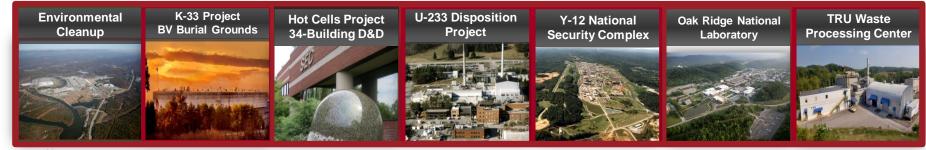




Program Challenges

- Diverse, complex projects
- Declining budgets
- Little relief on regulatory commitments
- Numerous contractors
- Ongoing DOE missions and billions in investment





















Key Program Considerations

Y-12 National Security Complex

Environmental Risk

 Nearly 20 million pounds of mercury was used at Y-12 and of that approximately 2 million pounds are unaccounted for. Of this, roughly 700,000 lbs is believed to have been released into the environment

Oak Ridge National Laboratory

Nuclear Radiological Risk

 Over 26 million curies are currently stored at ORNL along side billions of dollars of Science investment

East Tennessee Technology Park

Lifecycle Cost Risk

- Roughly ½ of the EM-OR budget is spent on minimum safe/essential services, and nearly 40% of that is spent at ETTP
- As ETTP facilities continue to degrade, the cost for D&D continues to increase

 Cost to D&D the K-25 Building has tripled, mostly due to deteriorating conditions of the building



K-1070-B Burial Ground Excavation



Positioning for the Future

Balancing competing risks

Environmental: Y-12

Nuclear/radiological: ORNL

Lifecycle cost: ETTP



- Maintaining our outstanding safety record
- Utilizing our efficient and experienced workforce
- Looking for innovative ways to perform work
 - Challenge our approaches
 - Improve use of technology
- Identifying near-term goals while continuing our longer-term strategic focus









Transportation Innovation

- Development of the Radio Frequency Identification System (RFITS)
 - Developed by a team of Federal and contractor personnel in Oak Ridge
 - Needed due to challenges the K-25 D&D Project was facing with productivity, schedule and cost
 - The system is now used across the Oak Ridge Reservation at all three sites (ETTP, ORNL, Y-12)
- As the system evolved, several "green benefits" became apparent (paperless, improved scheduling, reduced "carbon footprint")
 - Received the 2011 "Federal Electronics Gold Level Award" from the Environmental Protection Agency



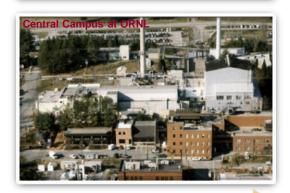


Oak Ridge has Five Near-term Goals

- Complete demolition of Buildings K-25 and K-27 at ETTP
- Continue to identify ways to address mercury releases at the Y-12 site with a combination of actions including reducing mercury flux and preparing for demolition of facilities
- Remove half of the U-233 inventory at ORNL and make final decisions on remaining nuclear materials
- Continue processing transuranic waste (debris) and prepare for sludge processing
- Reduce risk posed by nuclear materials from ORNL Central Campus by removing excess materials and addressing sources of groundwater contamination









Longer-Term Strategic Focus

East Tennessee Technology Park

- Complete demolition of the highest risk facilities --Buildings K-25 and K-27
- Address remaining facilities after work is underway at the Y-12 National Security Site and the Oak Ridge National Laboratory

Y-12 National Security Complex

- Complete Recovery Act projects and finalize overall site cleanup strategy/plan
- Initiate preparatory activities such as treatability studies and characterization work as soon as feasible
- Initiate building pre-demolition activities as soon as ETTP high risk facilities are demolished

Oak Ridge National Laboratory

- Complete Recovery Act projects
- Complete U-233 disposition and Transuranic waste processing
- Initiate cleanup of remaining facilities after work is underway at Y-12









Building the Future by Cleaning Up the Past

East Tennessee Technology Park

 A Brownfield industrial park that will be a vital asset for the region's economic growth

Y-12 National Security Complex

 A smaller and less expensive footprint to protect the nation's nuclear assets

Oak Ridge National Laboratory

 A clean central campus to support DOE's science mission





