

Department of Energy FY 2013 Congressional Budget Request



State Tables Preliminary

Department of Energy

FY 2013 Congressional Budget Request



State Tables

Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

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State Table
 (Dollars In Thousands)

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Page Number	State Index	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
1	Alabama	\$42,017	\$69,600	\$100,020
3	Alaska	\$2,666	\$394	\$2,105
4	All Other (Foreign)	\$2,108	\$135	\$135
5	American Samoa	\$348	\$142	\$272
6	Arizona	\$135,875	\$128,865	\$117,470
8	Arkansas	\$11,131	\$6,606	\$8,558
9	British Columbia	\$169	\$0	\$0
10	California	\$2,563,621	\$2,435,555	\$2,389,017
16	Colorado	\$952,996	\$1,016,035	\$1,086,531
19	Connecticut	\$38,326	\$13,081	\$14,820
20	Delaware	\$5,782	\$3,323	\$2,729
21	District Of Columbia	\$2,660,271	\$3,412,305	\$4,751,175
30	Florida	\$38,615	\$26,432	\$24,783
32	Georgia	\$100,559	\$115,753	\$98,335
34	Guam	\$359	\$148	\$281
35	Hawaii	\$2,781	\$2,315	\$2,256
36	Idaho	\$1,225,327	\$1,194,232	\$1,141,510
40	Illinois	\$1,317,942	\$1,295,102	\$1,295,276
44	Indiana	\$26,700	\$16,563	\$20,966
45	Iowa	\$68,103	\$48,647	\$48,473
47	Kansas	\$7,501	\$11,047	\$9,292
48	Kentucky	\$164,086	\$161,311	\$168,159
50	Louisiana	\$166,293	\$148,098	\$151,939
51	Maine	\$3,310	\$1,105	\$2,950
52	Maryland	\$83,504	\$84,622	\$87,124
54	Massachusetts	\$99,379	\$72,751	\$67,385
56	Michigan	\$47,669	\$22,978	\$25,702
57	Minnesota	\$38,356	\$20,066	\$20,707
59	Mississippi	\$3,089	\$1,283	\$2,240
60	Missouri	\$583,525	\$574,899	\$599,072
63	Montana	\$55,149	\$51,331	\$48,089
65	Nebraska	\$44,896	\$26,703	\$23,741
66	Nevada	\$506,595	\$489,049	\$507,911
70	New Hampshire	\$3,407	\$1,828	\$1,913
71	New Jersey	\$110,474	\$98,662	\$85,378
73	New Mexico	\$4,470,225	\$4,472,701	\$4,400,796

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Page Number	State Index	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
78	New York	\$1,242,529	\$1,275,321	\$1,222,678
82	North Carolina	\$36,865	\$20,107	\$17,671
84	North Dakota	\$111,853	\$85,783	\$64,601
85	Northern Mariana Islands	\$348	\$141	\$272
86	Ohio	\$370,836	\$348,211	\$301,953
88	Oklahoma	\$31,571	\$30,595	\$32,018
89	Oregon	\$12,679	\$7,079	\$6,611
90	Pennsylvania	\$550,555	\$528,513	\$528,215
92	Puerto Rico	\$2,146	\$1,411	\$1,907
93	Rhode Island	\$8,015	\$4,956	\$7,822
94	South Carolina	\$2,422,962	\$2,206,109	\$2,415,061
98	South Dakota	\$41,227	\$47,973	\$49,068
99	Tennessee	\$2,650,066	\$2,653,594	\$2,764,071
105	Texas	\$679,040	\$716,307	\$679,965
109	Undesignated State	\$372,626	\$483,263	\$488,726
111	Utah	\$75,920	\$66,306	\$63,880
113	Vermont	\$1,623	\$561	\$1,352
114	Virgin Islands	\$378	\$153	\$289
115	Virginia	\$220,523	\$195,863	\$185,612
117	Washington	\$2,816,040	\$2,855,696	\$2,792,260
121	West Virginia	\$413,898	\$273,023	\$297,461
123	Wisconsin	\$59,695	\$47,346	\$50,005
124	Wyoming	\$28,386	\$20,964	\$22,618
Total Department of Energy		\$27,732,935	\$27,892,942	\$29,301,226

State Table
 (Dollars In Thousands)

Alabama	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Building Technologies	\$170	\$0	\$230
Weatherization Assistance	\$1,822	\$0	\$1,450
State Energy Program Grants	\$623	\$461	\$461
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,615	\$461	\$2,141
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,615	\$461	\$2,141
Science			
High Energy Physics			
High Energy Physics	\$503	\$440	\$275
<i>Total High Energy Physics</i>	\$503	\$440	\$275
Nuclear Physics			
Nuclear Physics	\$300	\$132	\$132
<i>Total Nuclear Physics</i>	\$300	\$132	\$132
Biological and Environmental Research			
Biological and Environmental Research	\$671	\$344	\$347
<i>Total Biological and Environmental Research</i>	\$671	\$344	\$347
Basic Energy Sciences			
Basic Energy Sciences	\$1,539	\$827	\$827
<i>Total Basic Energy Sciences</i>	\$1,539	\$827	\$827
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,389	\$989	\$640
<i>Total Fusion Energy Sciences Program</i>	\$1,389	\$989	\$640
<i>Total Science</i>	\$4,402	\$2,732	\$2,221
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$10,000	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$25,000	\$0	\$0
Carbon Capture	\$0	\$27,209	\$13,237
Advance Energy Systems	\$0	\$10,035	\$15,000
<i>Total Fuels and Other Power Systems</i>	\$35,000	\$37,244	\$28,237
<i>Total Fossil Energy Research and Development</i>	\$35,000	\$37,244	\$28,237
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$0	\$29,163	\$67,421
<i>Total Savannah River Sites</i>	\$0	\$29,163	\$67,421
<i>Total Defense Environmental Cleanup</i>	\$0	\$29,163	\$67,421

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Alabama	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/> Total Alabama	\$42,017	\$69,600	\$100,020

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State Table
 (Dollars In Thousands)

Alaska	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,288	\$0	\$1,028
State Energy Program Grants	\$300	\$222	\$222
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,588	\$222	\$1,250
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,588	\$222	\$1,250
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$892	\$0	\$408
<i>Total Biological and Environmental Research</i>	\$892	\$0	\$408
Basic Energy Sciences			
Basic Energy Sciences	\$15	\$1	\$447
<i>Total Basic Energy Sciences</i>	\$15	\$1	\$447
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$171	\$171	\$0
<i>Total Fusion Energy Sciences Program</i>	\$171	\$171	\$0
<i>Total Science</i>	\$1,078	\$172	\$855
Total Alaska	\$2,666	\$394	\$2,105

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State Table
 (Dollars In Thousands)

All Other (Foreign)	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$135	\$135	\$135
<i>Total Basic Energy Sciences</i>	\$135	\$135	\$135
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$123	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$123	\$0	\$0
<i>Total Science</i>	\$258	\$135	\$135
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,000	\$0	\$0
Advanced Research	\$850	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,850	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,850	\$0	\$0
Total All Other (Foreign)	\$2,108	\$135	\$135

State Table
 (Dollars In Thousands)

American Samoa	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$151	\$0	\$130
State Energy Program Grants	\$197	\$142	\$142
<i>Total Energy Efficiency and Renewable Energy</i>	\$348	\$142	\$272
<i>Total Energy Efficiency and Renewable Energy</i>	\$348	\$142	\$272
Total American Samoa	\$348	\$142	\$272

State Table
 (Dollars In Thousands)

Arizona	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,157	\$0	\$820
State Energy Program Grants	\$586	\$422	\$422
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,743	\$422	\$1,242
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,743	\$422	\$1,242
Science			
High Energy Physics			
High Energy Physics	\$1,561	\$1,237	\$1,278
<i>Total High Energy Physics</i>	\$1,561	\$1,237	\$1,278
Nuclear Physics			
Nuclear Physics	\$458	\$399	\$399
<i>Total Nuclear Physics</i>	\$458	\$399	\$399
Biological and Environmental Research			
Biological and Environmental Research	\$759	\$1,281	\$576
<i>Total Biological and Environmental Research</i>	\$759	\$1,281	\$576
Basic Energy Sciences			
Basic Energy Sciences	\$2,251	\$1,491	\$1,491
<i>Total Basic Energy Sciences</i>	\$2,251	\$1,491	\$1,491
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$171	\$209	\$0
<i>Total Advanced Scientific Computing Research</i>	\$171	\$209	\$0
<i>Total Science</i>	\$5,200	\$4,617	\$3,744
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$34,857	\$26,926	\$24,151
<i>Total Systems Operation and Maintenance</i>	\$34,857	\$26,926	\$24,151
Program Direction			
Program Direction	\$31,580	\$37,816	\$37,481
<i>Total Program Direction</i>	\$31,580	\$37,816	\$37,481
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$66,437	\$64,742	\$61,632
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$54,928	\$51,476	\$43,500
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$54,928	\$51,476	\$43,500
Program Direction			
Program Direction	\$7,417	\$7,453	\$7,352
<i>Total Program Direction</i>	\$7,417	\$7,453	\$7,352

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Arizona	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$62,345	\$58,929	\$50,852
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$150	\$0	\$0
Carbon Capture	\$0	\$155	\$0
<i>Total Fuels and Other Power Systems</i>	\$150	\$155	\$0
<i>Total Fossil Energy Research and Development</i>	\$150	\$155	\$0
Total Arizona	\$135,875	\$128,865	\$117,470

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State Table
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Arkansas	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,571	\$0	\$1,251
State Energy Program Grants	\$480	\$365	\$365
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,051	\$365	\$1,616
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,051	\$365	\$1,616
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$230	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$230	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$315	\$166	\$166
<i>Total Basic Energy Sciences</i>	\$315	\$166	\$166
<i>Total Science</i>	\$545	\$166	\$166
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,281	\$1,518	\$2,164
<i>Total Systems Operation and Maintenance</i>	\$4,281	\$1,518	\$2,164
SWPA Construction			
Construction	\$630	\$567	\$2,031
<i>Total SWPA Construction</i>	\$630	\$567	\$2,031
Program Direction			
Program Direction	\$3,624	\$3,990	\$2,581
<i>Total Program Direction</i>	\$3,624	\$3,990	\$2,581
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$8,535	\$6,075	\$6,776
Total Arkansas	\$11,131	\$6,606	\$8,558

British Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$169	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$169	\$0	\$0
<i>Total Science</i>	\$169	\$0	\$0
Total British Columbia	\$169	\$0	\$0

State Table
 (Dollars In Thousands)

California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$14,177	\$11,714	\$13,260
<i>Total Small Sites</i>	\$14,177	\$11,714	\$13,260
<i>Total Non-Defense Environmental Cleanup</i>	\$14,177	\$11,714	\$13,260
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$4,202	\$7,865	\$6,900
Permitting Siting and Analysis	\$3,796	\$4,000	\$3,500
Infrastructure Security & Energy Restoration	\$65	\$100	\$100
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,063	\$11,965	\$10,500
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,063	\$11,965	\$10,500
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$7,006	\$6,403	\$6,693
<i>Total Fuel Cycle R & D</i>	\$7,006	\$6,403	\$6,693
Radiological Facilities Management			
Radiological Facilities Management	\$500	\$0	\$0
<i>Total Radiological Facilities Management</i>	\$500	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$800	\$775	\$250
<i>Total Nuclear Energy Enabling Technologies</i>	\$800	\$775	\$250
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$740	\$342	\$170
<i>Total Reactors Concepts RD&D</i>	\$740	\$342	\$170
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$130	\$200	\$400
<i>Total International Nuclear Energy Cooperation</i>	\$130	\$200	\$400
<i>Total Nuclear Energy</i>	\$9,176	\$7,720	\$7,513
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$3,000	\$3,000
Wind Energy	\$926	\$850	\$850
Geothermal Technology	\$3,800	\$6,700	\$6,500
Hydrogen Technology	\$4,608	\$5,250	\$4,050
Solar Energy	\$737	\$650	\$650
Vehicle Technologies	\$21,647	\$20,098	\$20,800
Building Technologies	\$29,773	\$14,812	\$40,212
Industrial Technologies	\$2,363	\$2,242	\$1,250

State Table
 (Dollars In Thousands)

California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Federal Energy Management Program	\$4,613	\$3,015	\$3,537
Program Support	\$1,035	\$1,120	\$1,540
Weatherization Assistance	\$4,858	\$100	\$3,970
State Energy Program Grants	\$3,055	\$1,931	\$2,331
<i>Total Energy Efficiency and Renewable Energy</i>	\$77,415	\$59,768	\$88,690
<i>Total Energy Efficiency and Renewable Energy</i>	\$77,415	\$59,768	\$88,690
Science			
High Energy Physics			
High Energy Physics	\$174,976	\$155,393	\$151,801
<i>Total High Energy Physics</i>	\$174,976	\$155,393	\$151,801
Nuclear Physics			
Nuclear Physics	\$30,389	\$26,821	\$21,694
<i>Total Nuclear Physics</i>	\$30,389	\$26,821	\$21,694
Biological and Environmental Research			
Biological and Environmental Research	\$188,474	\$163,750	\$164,168
<i>Total Biological and Environmental Research</i>	\$188,474	\$163,750	\$164,168
Basic Energy Sciences			
Basic Energy Sciences	\$427,505	\$412,420	\$472,842
<i>Total Basic Energy Sciences</i>	\$427,505	\$412,420	\$472,842
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$96,331	\$89,075	\$67,134
<i>Total Fusion Energy Sciences Program</i>	\$96,331	\$89,075	\$67,134
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$60,757	\$37,085	\$58,011
<i>Total Science Laboratories Infrastructure</i>	\$60,757	\$37,085	\$58,011
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$142,958	\$118,999	\$111,070
<i>Total Advanced Scientific Computing Research</i>	\$142,958	\$118,999	\$111,070
Program Direction			
Program Direction	\$7,200	\$6,519	\$6,713
<i>Total Program Direction</i>	\$7,200	\$6,519	\$6,713
Safeguards and Security			
Safeguards and Security	\$9,737	\$7,803	\$7,474
<i>Total Safeguards and Security</i>	\$9,737	\$7,803	\$7,474
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,584	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,584	\$0	\$0
<i>Total Science</i>	\$1,139,911	\$1,017,865	\$1,060,907

State Table
 (Dollars In Thousands)

California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$124,249	\$117,524	\$123,829
<i>Total Directed Stockpile Work</i>	\$124,249	\$117,524	\$123,829
Science Campaign			
Science Campaign	\$101,873	\$90,000	\$98,600
<i>Total Science Campaign</i>	\$101,873	\$90,000	\$98,600
Site Stewardship			
Site Stewardship	\$44,104	\$36,541	\$29,537
<i>Total Site Stewardship</i>	\$44,104	\$36,541	\$29,537
Engineering Campaign			
Engineering Campaign	\$23,599	\$24,029	\$25,869
<i>Total Engineering Campaign</i>	\$23,599	\$24,029	\$25,869
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$322,239	\$314,660	\$271,750
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$322,239	\$314,660	\$271,750
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$237,311	\$279,325	\$207,893
<i>Total Advanced Simulation & Computing Campaign</i>	\$237,311	\$279,325	\$207,893
Defense Nuclear Security			
Defense Nuclear Security	\$94,000	\$90,407	\$60,000
<i>Total Defense Nuclear Security</i>	\$94,000	\$90,407	\$60,000
Cyber Security			
Cyber Security	\$17,756	\$17,756	\$0
<i>Total Cyber Security</i>	\$17,756	\$17,756	\$0
Readiness Campaign			
Readiness Campaign	\$7,716	\$0	\$0
<i>Total Readiness Campaign</i>	\$7,716	\$0	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$17,756
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$17,756
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$81,794	\$88,496	\$97,706
<i>Total Readiness in Technical Base and Facilities</i>	\$81,794	\$88,496	\$97,706
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$46,055	\$41,190	\$48,224
<i>Total Nuclear Couterterrorism Incident Response</i>	\$46,055	\$41,190	\$48,224
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$9,176	\$9,381	\$0

State Table
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California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$9,176	\$9,381	\$0
National Security Applications			
National Security Applications	\$7,075	\$4,150	\$6,350
<i>Total National Security Applications</i>	\$7,075	\$4,150	\$6,350
<i>Total Weapons Activities</i>	\$1,116,947	\$1,113,459	\$987,514
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,050	\$3,010	\$2,890
<i>Total Health Safety and Security</i>	\$3,050	\$3,010	\$2,890
<i>Total Other Defense Activities</i>	\$3,050	\$3,010	\$2,890
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$37,484	\$37,747	\$42,291
<i>Total Nonproliferation and Verification R&D</i>	\$37,484	\$37,747	\$42,291
Nonproliferation and International Security			
Nonproliferation and International Security	\$22,809	\$23,751	\$23,215
<i>Total Nonproliferation and International Security</i>	\$22,809	\$23,751	\$23,215
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$22,370	\$22,457	\$26,563
Fissile Materials Disposition	\$9,020	\$9,406	\$8,387
<i>Total Non Proliferation Programs with Russia</i>	\$31,390	\$31,863	\$34,950
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$16,241	\$15,748	\$7,134
<i>Total Global Threat Reduction Initiative</i>	\$16,241	\$15,748	\$7,134
<i>Total Defense Nuclear Nonproliferation</i>	\$107,924	\$109,109	\$107,590
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$19,407	\$19,822	\$20,208
<i>Total Office of the Administrator</i>	\$19,407	\$19,822	\$20,208
<i>Total Office of the Administrator</i>	\$19,407	\$19,822	\$20,208
Departmental Administration			
Chief Information Officer			
Cyber Security and Secure Management	\$2,000	\$2,000	\$2,000
<i>Total Chief Information Officer</i>	\$2,000	\$2,000	\$2,000
<i>Total Departmental Administration</i>	\$2,000	\$2,000	\$2,000
Office of the Inspector General			
Office of the Inspector General			

State Table
 (Dollars In Thousands)

California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Office of the Inspector General	\$2,361	\$2,830	\$2,761
<i>Total Office of the Inspector General</i>	\$2,361	\$2,830	\$2,761
<i>Total Office of the Inspector General</i>	\$2,361	\$2,830	\$2,761
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$19,731	\$24,063	\$23,515
<i>Total Systems Operation and Maintenance</i>	\$19,731	\$24,063	\$23,515
Program Direction			
Program Direction	\$31,398	\$34,201	\$33,070
<i>Total Program Direction</i>	\$31,398	\$34,201	\$33,070
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$51,129	\$58,264	\$56,585
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$300	\$0	\$0
Carbon Sequestration	\$3,283	\$0	\$0
Advanced Research	\$874	\$0	\$0
Innovations for Existing Plants	\$698	\$0	\$0
Advanced Turbines	\$800	\$0	\$0
Carbon Capture	\$0	\$4,260	\$1,261
Carbon Storage	\$0	\$2,120	\$1,427
Advance Energy Systems	\$0	\$300	\$0
Cross Cutting Reasearch	\$0	\$6,396	\$4,567
<i>Total Fuels and Other Power Systems</i>	\$5,955	\$13,076	\$7,255
<i>Total Fossil Energy Research and Development</i>	\$5,955	\$13,076	\$7,255
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,784	\$2,480	\$3,280
Management	\$1,500	\$1,600	\$1,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,284	\$4,080	\$4,280
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,284	\$4,080	\$4,280
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$0	\$0	\$15,580
<i>Total Elk Hills School Lands Fund</i>	\$0	\$0	\$15,580
<i>Total Elk Hills School Lands Fund</i>	\$0	\$0	\$15,580
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$822	\$873	\$1,484

California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total NNSA Sites</i>	\$822	\$873	\$1,484
<i>Total Defense Environmental Cleanup</i>	\$822	\$873	\$1,484
Total California	\$2,563,621	\$2,435,555	\$2,389,017

State Table
 (Dollars In Thousands)

Colorado	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$3,536	\$3,297	\$2,586
Permitting Siting and Analysis	\$625	\$500	\$400
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,161	\$3,797	\$2,986
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,161	\$3,797	\$2,986
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$42,160	\$44,830	\$137,430
Wind Energy	\$58,179	\$67,056	\$69,056
Facilities and Infrastructure	\$51,000	\$26,311	\$26,400
Program Direction	\$43,563	\$32,200	\$32,200
Geothermal Technology	\$22,672	\$11,762	\$27,000
Hydrogen Technology	\$52,409	\$58,110	\$44,860
Water Power	\$17,109	\$37,521	\$10,616
Solar Energy	\$204,369	\$237,861	\$274,910
Vehicle Technologies	\$26,523	\$19,640	\$25,000
Building Technologies	\$37,948	\$28,895	\$51,254
Industrial Technologies	\$24,348	\$450	\$0
Federal Energy Management Program	\$8,255	\$6,102	\$7,158
Program Support	\$12,921	\$10,522	\$40,170
Weatherization Assistance	\$4,288	\$66,550	\$4,404
State Energy Program Grants	\$6,219	\$16,860	\$17,070
Tribal Energy Activities	\$6,550	\$9,410	\$6,600
<i>Total Energy Efficiency and Renewable Energy</i>	\$618,513	\$674,080	\$774,128
<i>Total Energy Efficiency and Renewable Energy</i>	\$618,513	\$674,080	\$774,128
Science			
High Energy Physics			
High Energy Physics	\$3,466	\$2,814	\$2,937
<i>Total High Energy Physics</i>	\$3,466	\$2,814	\$2,937
Nuclear Physics			
Nuclear Physics	\$693	\$344	\$344
<i>Total Nuclear Physics</i>	\$693	\$344	\$344
Biological and Environmental Research			
Biological and Environmental Research	\$14,190	\$9,011	\$9,210
<i>Total Biological and Environmental Research</i>	\$14,190	\$9,011	\$9,210
Basic Energy Sciences			
Basic Energy Sciences	\$18,101	\$15,888	\$15,888
<i>Total Basic Energy Sciences</i>	\$18,101	\$15,888	\$15,888
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,245	\$1,696	\$1,420

State Table
 (Dollars In Thousands)

Colorado	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Fusion Energy Sciences Program</i>	\$2,245	\$1,696	\$1,420
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,755	\$1,029	\$348
<i>Total Advanced Scientific Computing Research</i>	\$1,755	\$1,029	\$348
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$540	\$75	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$540	\$75	\$0
<i>Total Science</i>	\$40,990	\$30,857	\$30,147
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$108,101	\$95,592	\$91,481
<i>Total Office of Legacy Management</i>	\$108,101	\$95,592	\$91,481
<i>Total Other Defense Activities</i>	\$108,101	\$95,592	\$91,481
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$126	\$200	\$200
<i>Total Cost of Work for Others</i>	\$126	\$200	\$200
<i>Total Departmental Administration</i>	\$126	\$200	\$200
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,529	\$2,291	\$2,348
<i>Total Office of the Inspector General</i>	\$1,529	\$2,291	\$2,348
<i>Total Office of the Inspector General</i>	\$1,529	\$2,291	\$2,348
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$50,467	\$62,001	\$46,267
<i>Total Systems Operation and Maintenance</i>	\$50,467	\$62,001	\$46,267
Program Direction			
Program Direction	\$57,179	\$68,069	\$67,625
<i>Total Program Direction</i>	\$57,179	\$68,069	\$67,625
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$107,646	\$130,070	\$113,892
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$38,091	\$41,744	\$36,323
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$38,091	\$41,744	\$36,323
Program Direction			
Program Direction	\$26,930	\$29,477	\$28,947

State Table
 (Dollars In Thousands)

Colorado	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Program Direction</i>	\$26,930	\$29,477	\$28,947
<i>Total Colorado River Basins Power Marketing Fund</i>	\$65,021	\$71,221	\$65,270
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$428	\$0	\$0
Fuels	\$1,019	\$0	\$0
Innovations for Existing Plants	\$1,956	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$2,615	\$0	\$0
Carbon Capture	\$0	\$2,222	\$3,189
Carbon Storage	\$0	\$100	\$0
Cross Cutting Reasearch	\$0	\$102	\$0
<i>Total Fuels and Other Power Systems</i>	\$6,018	\$2,424	\$3,189
<i>Total Fossil Energy Research and Development</i>	\$6,018	\$2,424	\$3,189
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$175	\$4,703	\$1,990
<i>Total Closure Sites</i>	\$175	\$4,703	\$1,990
<i>Total Defense Environmental Cleanup</i>	\$175	\$4,703	\$1,990
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$716	\$800	\$900
<i>Total Energy Information Administration</i>	\$716	\$800	\$900
<i>Total Energy Information Administration</i>	\$716	\$800	\$900
Total Colorado	\$952,996	\$1,016,035	\$1,086,531

State Table
 (Dollars In Thousands)

Connecticut	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,909	\$0	\$1,519
State Energy Program Grants	\$565	\$455	\$455
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,474	\$455	\$1,974
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,474	\$455	\$1,974
Science			
High Energy Physics			
High Energy Physics	\$3,059	\$2,779	\$2,957
<i>Total High Energy Physics</i>	\$3,059	\$2,779	\$2,957
Nuclear Physics			
Nuclear Physics	\$3,547	\$3,493	\$3,493
<i>Total Nuclear Physics</i>	\$3,547	\$3,493	\$3,493
Biological and Environmental Research			
Biological and Environmental Research	\$508	\$532	\$258
<i>Total Biological and Environmental Research</i>	\$508	\$532	\$258
Basic Energy Sciences			
Basic Energy Sciences	\$4,141	\$2,620	\$2,620
<i>Total Basic Energy Sciences</i>	\$4,141	\$2,620	\$2,620
<i>Total Science</i>	\$11,255	\$9,424	\$9,328
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$21,000	\$0	\$0
Carbon Sequestration	\$718	\$0	\$0
Fuels	\$717	\$0	\$0
Innovations for Existing Plants	\$207	\$0	\$0
Carbon Capture	\$0	\$754	\$1,203
Carbon Storage	\$0	\$313	\$0
<i>Total Fuels and Other Power Systems</i>	\$22,642	\$1,067	\$1,203
<i>Total Fossil Energy Research and Development</i>	\$22,642	\$1,067	\$1,203
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,955	\$2,135	\$2,315
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,955	\$2,135	\$2,315
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,955	\$2,135	\$2,315
Total Connecticut	\$38,326	\$13,081	\$14,820

Department Of Energy
 FY 2013 Congressional Budget

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State Table
 (Dollars In Thousands)

Delaware	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$447	\$0	\$364
State Energy Program Grants	\$271	\$200	\$200
<i>Total Energy Efficiency and Renewable Energy</i>	\$718	\$200	\$564
<i>Total Energy Efficiency and Renewable Energy</i>	\$718	\$200	\$564
Science			
High Energy Physics			
High Energy Physics	\$455	\$367	\$446
<i>Total High Energy Physics</i>	\$455	\$367	\$446
Biological and Environmental Research			
Biological and Environmental Research	\$1,194	\$1,057	\$748
<i>Total Biological and Environmental Research</i>	\$1,194	\$1,057	\$748
Basic Energy Sciences			
Basic Energy Sciences	\$2,997	\$1,620	\$971
<i>Total Basic Energy Sciences</i>	\$2,997	\$1,620	\$971
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$338	\$79	\$0
<i>Total Advanced Scientific Computing Research</i>	\$338	\$79	\$0
<i>Total Science</i>	\$4,984	\$3,123	\$2,165
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Innovations for Existing Plants	\$80	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$80	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$80	\$0	\$0
Total Delaware	\$5,782	\$3,323	\$2,729

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Section 1705 Temporary Loan Guarantee Program			
Section 1705 Temporary Loan Guarantee Program			
Administrative Operations	\$20,000	\$0	\$0
<i>Total Section 1705 Temporary Loan Guarantee Program</i>	\$20,000	\$0	\$0
<i>Total Section 1705 Temporary Loan Guarantee Program</i>	\$20,000	\$0	\$0
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$38,000	\$0	\$0
<i>Total Administrative Operations</i>	\$38,000	\$0	\$0
Cost of Loan Guarantees			
Cost of Loan Guarantees	\$169,660	\$0	\$0
<i>Total Cost of Loan Guarantees</i>	\$169,660	\$0	\$0
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$207,660	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$4,538	\$12,764	\$28,889
Program Direction	\$19,098	\$19,037	\$20,108
Permitting Siting and Analysis	\$589	\$1,076	\$950
Infrastructure Security & Energy Restoration	\$4,836	\$3,979	\$3,975
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,061	\$36,856	\$53,922
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,061	\$36,856	\$53,922
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$6,815	\$33,818	\$29,149
<i>Total Fuel Cycle R & D</i>	\$6,815	\$33,818	\$29,149
Radiological Facilities Management			
Radiological Facilities Management	\$2,479	\$6,146	\$3,120
<i>Total Radiological Facilities Management</i>	\$2,479	\$6,146	\$3,120
Idaho Facilities Management			
Idaho Facilities Management	\$1,008	\$912	\$1,000
<i>Total Idaho Facilities Management</i>	\$1,008	\$912	\$1,000
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$200
<i>Total Idaho Sitewide Safeguards and Security</i>	\$0	\$0	\$200
Program Direction-NE			
Program Direction-NE	\$45,712	\$46,377	\$47,634
<i>Total Program Direction-NE</i>	\$45,712	\$46,377	\$47,634
Nuclear Energy Enabling Technologies			

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nuclear Energy Enabling Technologies	\$1,407	\$8,436	\$8,000
<i>Total Nuclear Energy Enabling Technologies</i>	\$1,407	\$8,436	\$8,000
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$6,388	\$37,659	\$4,088
<i>Total Reactors Concepts RD&D</i>	\$6,388	\$37,659	\$4,088
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$1,094	\$368	\$635
<i>Total International Nuclear Energy Cooperation</i>	\$1,094	\$368	\$635
LWR SMR Licensing Technical Support			
LWR SMR Licensing Technical Support	\$0	\$7,000	\$5,000
<i>Total LWR SMR Licensing Technical Support</i>	\$0	\$7,000	\$5,000
<i>Total Nuclear Energy</i>	\$64,903	\$140,716	\$98,826
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$109,650	\$109,252	\$92,520
Wind Energy	\$6,709	\$12,548	\$12,724
Program Direction	\$107,253	\$118,900	\$118,600
Geothermal Technology	\$3,500	\$8,000	\$22,000
Hydrogen Technology	\$4,190	\$2,254	\$1,730
Solar Energy	\$13,485	\$28,305	\$12,305
Building Technologies	\$29,715	\$107,845	\$70,134
Industrial Technologies	\$37,976	\$95,344	\$275,687
Federal Energy Management Program	\$10,815	\$16,076	\$15,792
Program Support	\$11,223	\$8,606	\$10,865
Weatherization Assistance	\$832	\$1,350	\$1,408
State Energy Program Grants	\$3,595	\$3,800	\$1,190
Tribal Energy Activities	\$50	\$190	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$338,993	\$512,470	\$634,955
<i>Total Energy Efficiency and Renewable Energy</i>	\$338,993	\$512,470	\$634,955
Advanced Researched Projects Agency-Energy			
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$165,640	\$255,000	\$325,000
Program Direction	\$14,000	\$20,000	\$25,000
<i>Total Energy Transformation Acceleration Fund</i>	\$179,640	\$275,000	\$350,000
<i>Total Advanced Researched Projects Agency-Energy</i>	\$179,640	\$275,000	\$350,000
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$9,978	\$6,000	\$9,000
<i>Total Energy Transformation Acceleration Fund</i>	\$9,978	\$6,000	\$9,000

Department Of Energy
 FY 2013 Congressional Budget
 State Table
 (Dollars In Thousands)

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District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$9,978	\$6,000	\$9,000
Science			
High Energy Physics			
High Energy Physics	\$3,043	\$67,199	\$93,514
<i>Total High Energy Physics</i>	\$3,043	\$67,199	\$93,514
Nuclear Physics			
Nuclear Physics	\$22,295	\$52,890	\$56,504
<i>Total Nuclear Physics</i>	\$22,295	\$52,890	\$56,504
Biological and Environmental Research			
Biological and Environmental Research	\$2,023	\$39,389	\$79,515
<i>Total Biological and Environmental Research</i>	\$2,023	\$39,389	\$79,515
Basic Energy Sciences			
Basic Energy Sciences	\$15,198	\$101,506	\$148,268
<i>Total Basic Energy Sciences</i>	\$15,198	\$101,506	\$148,268
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,234	\$45,891	\$56,656
<i>Total Fusion Energy Sciences Program</i>	\$1,234	\$45,891	\$56,656
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$900
<i>Total Science Laboratories Infrastructure</i>	\$0	\$0	\$900
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,041	\$101,435	\$169,983
<i>Total Advanced Scientific Computing Research</i>	\$1,041	\$101,435	\$169,983
Program Direction			
Program Direction	\$69,562	\$76,711	\$85,691
<i>Total Program Direction</i>	\$69,562	\$76,711	\$85,691
Safeguards and Security			
Safeguards and Security	\$896	\$2,518	\$8,120
<i>Total Safeguards and Security</i>	\$896	\$2,518	\$8,120
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$355	\$12,574	\$14,500
<i>Total Workforce Development for Teachers and Scientists</i>	\$355	\$12,574	\$14,500
<i>Total Science</i>	\$115,647	\$500,113	\$713,651
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$7,000	\$8,087	\$47,386
<i>Total Directed Stockpile Work</i>	\$7,000	\$8,087	\$47,386
Science Campaign			

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science Campaign	\$8,823	\$10,032	\$59,204
<i>Total Science Campaign</i>	\$8,823	\$10,032	\$59,204
Site Stewardship			
Site Stewardship	\$2,277	\$4,057	\$18,112
<i>Total Site Stewardship</i>	\$2,277	\$4,057	\$18,112
Engineering Campaign			
Engineering Campaign	\$619	\$10,252	\$1,500
<i>Total Engineering Campaign</i>	\$619	\$10,252	\$1,500
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$5,776	\$9,318	\$33,500
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$5,776	\$9,318	\$33,500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,755	\$4,383	\$91,378
<i>Total Advanced Simulation & Computing Campaign</i>	\$5,755	\$4,383	\$91,378
Defense Nuclear Security			
Defense Nuclear Security	\$13,256	\$33,409	\$38,385
<i>Total Defense Nuclear Security</i>	\$13,256	\$33,409	\$38,385
Cyber Security			
Cyber Security	\$37,688	\$39,608	\$0
<i>Total Cyber Security</i>	\$37,688	\$39,608	\$0
Readiness Campaign			
Readiness Campaign	\$1,973	\$2,500	\$1,429
<i>Total Readiness Campaign</i>	\$1,973	\$2,500	\$1,429
Legacy Contractor Pension			
Legacy Contractor Pension	\$0	\$168,232	\$185,000
<i>Total Legacy Contractor Pension</i>	\$0	\$168,232	\$185,000
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$68,260
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$68,260
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$13,755	\$12,947	\$85,023
<i>Total Readiness in Technical Base and Facilities</i>	\$13,755	\$12,947	\$85,023
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,354	\$1,180	\$1,711
<i>Total Nuclear Couterterrorism Incident Response</i>	\$1,354	\$1,180	\$1,711
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$6,165	\$8,229	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$6,165	\$8,229	\$0

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
National Security Applications			
National Security Applications	\$400	\$350	\$350
<i>Total National Security Applications</i>	\$400	\$350	\$350
<i>Total Weapons Activities</i>	\$104,841	\$312,584	\$631,238
Other Defense Activities			
Specialized Security Activities			
Specialized Security Activities	\$163,700	\$186,699	\$188,619
<i>Total Specialized Security Activities</i>	\$163,700	\$186,699	\$188,619
Hearings and Appeals			
Program Direction	\$6,076	\$4,142	\$4,801
<i>Total Hearings and Appeals</i>	\$6,076	\$4,142	\$4,801
Office of Legacy Management			
Legacy Management	\$13,607	\$13,389	\$14,772
<i>Total Office of Legacy Management</i>	\$13,607	\$13,389	\$14,772
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$193	\$0
<i>Total Idaho Sitewide Safeguards and Security</i>	\$0	\$193	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$126,557	\$127,568	\$120,583
<i>Total Health Safety and Security</i>	\$126,557	\$127,568	\$120,583
Program Direction			
Program Direction	\$105,897	\$102,000	\$106,175
<i>Total Program Direction</i>	\$105,897	\$102,000	\$106,175
<i>Total Other Defense Activities</i>	\$415,837	\$433,991	\$434,950
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,519	\$6,896	\$157,639
<i>Total Nonproliferation and Verification R&D</i>	\$6,519	\$6,896	\$157,639
Nonproliferation and International Security			
Nonproliferation and International Security	\$15,708	\$16,359	\$15,989
<i>Total Nonproliferation and International Security</i>	\$15,708	\$16,359	\$15,989
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$3,323	\$7,752	\$3,108
Fissile Materials Disposition	\$600	\$0	\$200
<i>Total Non Proliferation Programs with Russia</i>	\$3,923	\$7,752	\$3,308
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$476	\$1,777	\$1,046
<i>Total Global Threat Reduction Initiative</i>	\$476	\$1,777	\$1,046

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Legacy Contractor Pension			
Legacy Contractor Pension	\$0	\$55,823	\$62,000
<i>Total Legacy Contractor Pension</i>	\$0	\$55,823	\$62,000
<i>Total Defense Nuclear Nonproliferation</i>	\$26,626	\$88,607	\$239,982
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$2,000	\$2,822	\$3,633
<i>Total Naval Reactors Development</i>	\$2,000	\$2,822	\$3,633
Program Direction			
Program Direction	\$39,920	\$40,000	\$43,212
<i>Total Program Direction</i>	\$39,920	\$40,000	\$43,212
<i>Total Naval Reactors</i>	\$41,920	\$42,822	\$46,845
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$278,532	\$285,124	\$283,111
<i>Total Office of the Administrator</i>	\$278,532	\$285,124	\$283,111
<i>Total Office of the Administrator</i>	\$278,532	\$285,124	\$283,111
Departmental Administration			
Departmental Administration			
Departmental Administration	\$1,477	\$2,000	\$2,506
Policy & International Affairs			
Program Direction	\$20,805	\$20,518	\$20,781
Policy Analysis and System Studies	\$671	\$441	\$400
Environmental Policy Studies	\$791	\$520	\$500
Climate Change Technology Program	\$5,503	\$5,482	\$5,600
<i>Total Policy & International Affairs</i>	\$29,247	\$28,961	\$29,787
Chief Financial Officer			
Program Direction	\$39,574	\$33,146	\$34,393
Cost of Work for Others			
Cost of Work for Others	\$41	\$0	\$0
Program Direction			
Program Direction	\$25,308	\$23,089	\$23,286
<i>Total Program Direction</i>	\$64,923	\$56,235	\$57,679
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,430	\$4,690	\$4,076
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,430	\$4,690	\$4,076
Public Affairs			
Program Direction	\$4,131	\$3,801	\$3,310
<i>Total Public Affairs</i>	\$4,131	\$3,801	\$3,310

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
General Counsel			
Program Direction	\$32,014	\$33,053	\$33,256
<i>Total General Counsel</i>	\$32,014	\$33,053	\$33,256
Office of the Secretary			
Program Direction	\$5,383	\$5,030	\$4,986
<i>Total Office of the Secretary</i>	\$5,383	\$5,030	\$4,986
Management & Administration			
Program Direction	\$39,636	\$38,050	\$32,200
<i>Total Management & Administration</i>	\$39,636	\$38,050	\$32,200
Economic Impact & Diversity			
Program Direction	\$4,281	\$5,660	\$6,447
Minority Economic Impact	\$2,001	\$1,813	\$1,059
<i>Total Economic Impact & Diversity</i>	\$6,282	\$7,473	\$7,506
Chief Information Officer			
Program Direction	\$34,238	\$36,615	\$36,243
Cyber Security and Secure Management	\$24,266	\$14,524	\$28,095
Corporate Management Information Program	\$8,333	\$8,092	\$4,118
Energy Information Technology Services	\$18,310	\$18,891	\$14,313
<i>Total Chief Information Officer</i>	\$85,147	\$78,122	\$82,769
<i>Total Departmental Administration</i>	\$271,193	\$255,415	\$255,569
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$13,886	\$13,253	\$14,659
<i>Total Office of the Inspector General</i>	\$13,886	\$13,253	\$14,659
<i>Total Office of the Inspector General</i>	\$13,886	\$13,253	\$14,659
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			
Program Direction	\$539	\$651	\$680
<i>Total Program Direction</i>	\$539	\$651	\$680
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$539	\$651	\$680
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$183,000	\$195,000	\$195,000
<i>Total Energy Infrastructure</i>	\$183,000	\$195,000	\$195,000
Competitive Markets			
Competitive Markets	\$65,000	\$60,000	\$60,000
<i>Total Competitive Markets</i>	\$65,000	\$60,000	\$60,000
Market Oversight			

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Market Oversight	\$50,000	\$49,600	\$49,500
<i>Total Market Oversight</i>	\$50,000	\$49,600	\$49,500
<i>Total Federal Energy Regulatory Commission</i>	\$298,000	\$304,600	\$304,500
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$700	\$0	\$0
Advance Energy Systems	\$0	\$1,215	\$0
Cross Cutting Reasearch	\$0	\$1,750	\$1,750
<i>Total Fuels and Other Power Systems</i>	\$700	\$2,965	\$1,750
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$75	\$75	\$75
<i>Total Fossil Energy Environmental Restoration</i>	\$75	\$75	\$75
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$0	\$4,997	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$0	\$4,997	\$0
<i>Total Fossil Energy Research and Development</i>	\$775	\$8,037	\$1,825
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves Management	\$2,126	\$1,250	\$1,450
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,126	\$1,250	\$1,450
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,126	\$1,250	\$1,450
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$93,114	\$93,563	\$102,539
<i>Total Program Direction</i>	\$93,114	\$93,563	\$102,539
Program Support			
Program Support	\$21,101	\$20,380	\$18,279
<i>Total Program Support</i>	\$21,101	\$20,380	\$18,279
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$33,633	\$0	\$463,000
<i>Total Uranium Enrichment D&D Fund Contribution</i>	\$33,633	\$0	\$463,000
Technology Development			
Technology Development	\$18,869	\$10,622	\$20,000
<i>Total Technology Development</i>	\$18,869	\$10,622	\$20,000
<i>Total Defense Environmental Cleanup</i>	\$166,717	\$124,565	\$603,818
Strategic Petroleum Reserve			
Management for SPR Operations			

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State Table
 (Dollars In Thousands)

District Of Columbia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Management	\$6,154	\$5,987	\$6,765
<i>Total Management for SPR Operations</i>	\$6,154	\$5,987	\$6,765
<i>Total Strategic Petroleum Reserve</i>	\$6,154	\$5,987	\$6,765
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$4,853	\$3,694	\$3,394
<i>Total Northeast Home Heating Oil Reserve</i>	\$4,853	\$3,694	\$3,394
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$4,853	\$3,694	\$3,394
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$62,390	\$60,570	\$62,035
<i>Total Energy Information Administration</i>	\$62,390	\$60,570	\$62,035
<i>Total Energy Information Administration</i>	\$62,390	\$60,570	\$62,035
Total District Of Columbia	\$2,660,271	\$3,412,305	\$4,751,175

State Table
 (Dollars In Thousands)

Florida	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,437	\$0	\$1,146
State Energy Program Grants	\$1,382	\$1,012	\$1,012
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,819	\$1,012	\$2,158
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,819	\$1,012	\$2,158
Science			
High Energy Physics			
High Energy Physics	\$4,493	\$3,696	\$3,681
<i>Total High Energy Physics</i>	\$4,493	\$3,696	\$3,681
Nuclear Physics			
Nuclear Physics	\$1,320	\$1,320	\$1,320
<i>Total Nuclear Physics</i>	\$1,320	\$1,320	\$1,320
Biological and Environmental Research			
Biological and Environmental Research	\$1,757	\$1,835	\$1,007
<i>Total Biological and Environmental Research</i>	\$1,757	\$1,835	\$1,007
Basic Energy Sciences			
Basic Energy Sciences	\$5,061	\$2,784	\$2,784
<i>Total Basic Energy Sciences</i>	\$5,061	\$2,784	\$2,784
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$456	\$347	\$0
<i>Total Fusion Energy Sciences Program</i>	\$456	\$347	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$187	\$150	\$100
<i>Total Advanced Scientific Computing Research</i>	\$187	\$150	\$100
<i>Total Science</i>	\$13,274	\$10,132	\$8,892
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$7,996	\$6,071	\$6,668
<i>Total Office of Legacy Management</i>	\$7,996	\$6,071	\$6,668
<i>Total Other Defense Activities</i>	\$7,996	\$6,071	\$6,668
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,565	\$3,565	\$3,565
<i>Total Purchase Power and Wheeling</i>	\$3,565	\$3,565	\$3,565
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$3,565	\$3,565	\$3,565
Fossil Energy Research and Development			

State Table
 (Dollars In Thousands)

Florida	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Fuels and Other Power Systems			
Carbon Sequestration	\$360	\$0	\$0
Fuels	\$351	\$0	\$0
Advanced Research	\$100	\$0	\$0
Advanced Turbines	\$10,150	\$0	\$0
Carbon Storage	\$0	\$376	\$0
Advance Energy Systems	\$0	\$5,000	\$3,500
Cross Cutting Reasearch	\$0	\$276	\$0
<i>Total Fuels and Other Power Systems</i>	\$10,961	\$5,652	\$3,500
<i>Total Fossil Energy Research and Development</i>	\$10,961	\$5,652	\$3,500
Total Florida	\$38,615	\$26,432	\$24,783

State Table
 (Dollars In Thousands)

Georgia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,209	\$0	\$1,756
State Energy Program Grants	\$889	\$652	\$652
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,098	\$652	\$2,408
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,098	\$652	\$2,408
Science			
Nuclear Physics			
Nuclear Physics	\$590	\$291	\$291
<i>Total Nuclear Physics</i>	\$590	\$291	\$291
Biological and Environmental Research			
Biological and Environmental Research	\$1,846	\$1,332	\$810
<i>Total Biological and Environmental Research</i>	\$1,846	\$1,332	\$810
Basic Energy Sciences			
Basic Energy Sciences	\$7,123	\$4,442	\$4,442
<i>Total Basic Energy Sciences</i>	\$7,123	\$4,442	\$4,442
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$452	\$320	\$242
<i>Total Fusion Energy Sciences Program</i>	\$452	\$320	\$242
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$832	\$324	\$144
<i>Total Advanced Scientific Computing Research</i>	\$832	\$324	\$144
Program Direction			
Program Direction	\$1,895	\$0	\$0
<i>Total Program Direction</i>	\$1,895	\$0	\$0
<i>Total Science</i>	\$12,738	\$6,709	\$5,929
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$59,638	\$90,966	\$78,219
<i>Total Purchase Power and Wheeling</i>	\$59,638	\$90,966	\$78,219
Program Direction			
Program Direction	\$7,638	\$8,428	\$8,732
<i>Total Program Direction</i>	\$7,638	\$8,428	\$8,732
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$67,276	\$99,394	\$86,951
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$17,330	\$0	\$0
Carbon Capture	\$0	\$848	\$847

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State Table
 (Dollars In Thousands)

Georgia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Carbon Storage	\$0	\$8,000	\$2,000
<i>Total Fuels and Other Power Systems</i>	\$17,330	\$8,848	\$2,847
<i>Total Fossil Energy Research and Development</i>	\$17,330	\$8,848	\$2,847
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$117	\$150	\$200
<i>Total Energy Information Administration</i>	\$117	\$150	\$200
<i>Total Energy Information Administration</i>	\$117	\$150	\$200
Total Georgia	\$100,559	\$115,753	\$98,335

State Table
(Dollars In Thousands)

Guam	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$155	\$0	\$133
State Energy Program Grants	\$204	\$148	\$148
<i>Total Energy Efficiency and Renewable Energy</i>	\$359	\$148	\$281
<i>Total Energy Efficiency and Renewable Energy</i>	\$359	\$148	\$281
Total Guam	\$359	\$148	\$281

State Table
 (Dollars In Thousands)

Hawaii	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$165	\$0	\$141
State Energy Program Grants	\$283	\$208	\$208
<i>Total Energy Efficiency and Renewable Energy</i>	\$448	\$208	\$349
<i>Total Energy Efficiency and Renewable Energy</i>	\$448	\$208	\$349
Science			
High Energy Physics			
High Energy Physics	\$1,600	\$1,610	\$1,483
<i>Total High Energy Physics</i>	\$1,600	\$1,610	\$1,483
Biological and Environmental Research			
Biological and Environmental Research	\$77	\$153	\$80
<i>Total Biological and Environmental Research</i>	\$77	\$153	\$80
Basic Energy Sciences			
Basic Energy Sciences	\$656	\$344	\$344
<i>Total Basic Energy Sciences</i>	\$656	\$344	\$344
<i>Total Science</i>	\$2,333	\$2,107	\$1,907
Total Hawaii	\$2,781	\$2,315	\$2,256

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 (Dollars In Thousands)

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Idaho	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$4,782	\$5,131	\$5,790
<i>Total Small Sites</i>	\$4,782	\$5,131	\$5,790
<i>Total Non-Defense Environmental Cleanup</i>	\$4,782	\$5,131	\$5,790
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$350	\$989	\$1,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$989	\$1,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$989	\$1,000
Nuclear Energy			
University Research Program			
University Research	\$0	\$5,000	\$0
<i>Total University Research Program</i>	\$0	\$5,000	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$82,622	\$73,239	\$70,034
<i>Total Fuel Cycle R & D</i>	\$82,622	\$73,239	\$70,034
Radiological Facilities Management			
Radiological Facilities Management	\$15,263	\$15,466	\$14,980
<i>Total Radiological Facilities Management</i>	\$15,263	\$15,466	\$14,980
Idaho Facilities Management			
Idaho Facilities Management	\$182,004	\$153,097	\$151,000
<i>Total Idaho Facilities Management</i>	\$182,004	\$153,097	\$151,000
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$94,800
<i>Total Idaho Sitewide Safeguards and Security</i>	\$0	\$0	\$94,800
Program Direction-NE			
Program Direction-NE	\$38,947	\$38,751	\$36,448
<i>Total Program Direction-NE</i>	\$38,947	\$38,751	\$36,448
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$20,206	\$26,416	\$23,680
<i>Total Nuclear Energy Enabling Technologies</i>	\$20,206	\$26,416	\$23,680
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$124,276	\$57,411	\$42,996
<i>Total Reactors Concepts RD&D</i>	\$124,276	\$57,411	\$42,996
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$547	\$525	\$515
<i>Total International Nuclear Energy Cooperation</i>	\$547	\$525	\$515

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 (Dollars In Thousands)

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Idaho	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
LWR SMR Licensing Technical Support			
LWR SMR Licensing Technical Support	\$0	\$60,000	\$60,000
<i>Total LWR SMR Licensing Technical Support</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$60,000</i>
<i>Total Nuclear Energy</i>	<i>\$463,865</i>	<i>\$429,905</i>	<i>\$494,453</i>
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$9,464	\$9,600	\$10,380
Wind Energy	\$520	\$400	\$400
Geothermal Technology	\$1,000	\$1,600	\$1,500
Vehicle Technologies	\$11,073	\$8,863	\$11,000
Industrial Technologies	\$946	\$0	\$0
Federal Energy Management Program	\$350	\$277	\$325
Program Support	\$50	\$35	\$60
Weatherization Assistance	\$1,509	\$0	\$1,203
State Energy Program Grants	\$317	\$231	\$231
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$25,229</i>	<i>\$21,006</i>	<i>\$25,099</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$25,229</i>	<i>\$21,006</i>	<i>\$25,099</i>
Science			
Nuclear Physics			
Nuclear Physics	\$110	\$95	\$95
<i>Total Nuclear Physics</i>	<i>\$110</i>	<i>\$95</i>	<i>\$95</i>
Biological and Environmental Research			
Biological and Environmental Research	\$1,449	\$1,190	\$0
<i>Total Biological and Environmental Research</i>	<i>\$1,449</i>	<i>\$1,190</i>	<i>\$0</i>
Basic Energy Sciences			
Basic Energy Sciences	\$2,399	\$1,867	\$1,867
<i>Total Basic Energy Sciences</i>	<i>\$2,399</i>	<i>\$1,867</i>	<i>\$1,867</i>
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,387	\$2,222	\$2,173
<i>Total Fusion Energy Sciences Program</i>	<i>\$2,387</i>	<i>\$2,222</i>	<i>\$2,173</i>
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$251	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$251</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$6,596</i>	<i>\$5,374</i>	<i>\$4,135</i>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$100	\$100	\$0
<i>Total Directed Stockpile Work</i>	<i>\$100</i>	<i>\$100</i>	<i>\$0</i>
Site Stewardship			

State Table
 (Dollars In Thousands)

Idaho	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Site Stewardship	\$5,900	\$4,300	\$5,600
<i>Total Site Stewardship</i>	\$5,900	\$4,300	\$5,600
Readiness Campaign			
Readiness Campaign	\$2,600	\$0	\$0
<i>Total Readiness Campaign</i>	\$2,600	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,195	\$75	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$4,195	\$75	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$2,010	\$2,078	\$2,096
<i>Total Nuclear Couterterrorism Incident Response</i>	\$2,010	\$2,078	\$2,096
<i>Total Weapons Activities</i>	\$14,805	\$6,553	\$7,696
Other Defense Activities			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$88,752	\$93,157	\$0
<i>Total Idaho Sitewide Safeguards and Security</i>	\$88,752	\$93,157	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$1,290	\$1,320	\$1,130
<i>Total Health Safety and Security</i>	\$1,290	\$1,320	\$1,130
<i>Total Other Defense Activities</i>	\$90,042	\$94,477	\$1,130
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,182	\$4,226	\$4,804
<i>Total Nonproliferation and Verification R&D</i>	\$4,182	\$4,226	\$4,804
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,569	\$3,717	\$3,633
<i>Total Nonproliferation and International Security</i>	\$3,569	\$3,717	\$3,633
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,124	\$1,596	\$832
<i>Total Non Proliferation Programs with Russia</i>	\$1,124	\$1,596	\$832
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$118,153	\$119,257	\$101,323
<i>Total Global Threat Reduction Initiative</i>	\$118,153	\$119,257	\$101,323
<i>Total Defense Nuclear Nonproliferation</i>	\$127,028	\$128,796	\$110,592
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$80,941	\$102,900	\$79,090

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State Table
 (Dollars In Thousands)

Idaho	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Naval Reactors Development</i>	\$80,941	\$102,900	\$79,090
<i>Total Naval Reactors</i>	\$80,941	\$102,900	\$79,090
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$432	\$1,000	\$1,000
<i>Total Cost of Work for Others</i>	\$432	\$1,000	\$1,000
<i>Total Departmental Administration</i>	\$432	\$1,000	\$1,000
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$973	\$1,212	\$1,381
<i>Total Office of the Inspector General</i>	\$973	\$1,212	\$1,381
<i>Total Office of the Inspector General</i>	\$973	\$1,212	\$1,381
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$40	\$0	\$0
Advanced Research	\$170	\$0	\$0
Carbon Capture	\$0	\$300	\$350
Carbon Storage	\$0	\$409	\$427
<i>Total Fuels and Other Power Systems</i>	\$210	\$709	\$777
<i>Total Fossil Energy Research and Development</i>	\$210	\$709	\$777
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$398,666	\$0	\$0
Idaho Community and Regulatory Support	\$0	\$4,100	\$3,000
Idaho Clean-up and Waste Disposition	\$0	\$380,569	\$396,607
<i>Total Idaho National Laboratory</i>	\$398,666	\$384,669	\$399,607
Program Direction			
Program Direction	\$11,191	\$11,211	\$9,410
<i>Total Program Direction</i>	\$11,191	\$11,211	\$9,410
<i>Total Defense Environmental Cleanup</i>	\$409,857	\$395,880	\$409,017
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$217	\$300	\$350
<i>Total Energy Information Administration</i>	\$217	\$300	\$350
<i>Total Energy Information Administration</i>	\$217	\$300	\$350
Total Idaho	\$1,225,327	\$1,194,232	\$1,141,510

Illinois	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,195	\$852	\$900
Program Direction	\$117	\$0	\$0
Infrastructure Security & Energy Restoration	\$50	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,362	\$852	\$900
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,362	\$852	\$900
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$12,760	\$10,664	\$10,703
<i>Total Fuel Cycle R & D</i>	\$12,760	\$10,664	\$10,703
Radiological Facilities Management			
Radiological Facilities Management	\$23	\$22	\$0
<i>Total Radiological Facilities Management</i>	\$23	\$22	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,600	\$1,384	\$4,350
<i>Total Nuclear Energy Enabling Technologies</i>	\$2,600	\$1,384	\$4,350
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$11,795	\$8,415	\$5,600
<i>Total Reactors Concepts RD&D</i>	\$11,795	\$8,415	\$5,600
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$448	\$995	\$800
<i>Total International Nuclear Energy Cooperation</i>	\$448	\$995	\$800
<i>Total Nuclear Energy</i>	\$27,626	\$21,480	\$21,453
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,350	\$3,550	\$5,150
Wind Energy	\$220	\$590	\$590
Geothermal Technology	\$1,300	\$1,100	\$1,500
Hydrogen Technology	\$9,959	\$10,940	\$8,450
Water Power	\$517	\$2,637	\$670
Solar Energy	\$850	\$900	\$900
Vehicle Technologies	\$42,430	\$31,371	\$40,000
Building Technologies	\$2,747	\$425	\$3,711
Industrial Technologies	\$3,613	\$1,750	\$1,750
Program Support	\$475	\$253	\$305
Weatherization Assistance	\$10,491	\$0	\$8,300
State Energy Program Grants	\$1,599	\$1,299	\$1,299
<i>Total Energy Efficiency and Renewable Energy</i>	\$77,551	\$54,815	\$72,625

State Table
 (Dollars In Thousands)

Illinois	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Energy Efficiency and Renewable Energy</i>	\$77,551	\$54,815	\$72,625
Science			
High Energy Physics			
High Energy Physics	\$435,076	\$434,829	\$392,464
<i>Total High Energy Physics</i>	\$435,076	\$434,829	\$392,464
Nuclear Physics			
Nuclear Physics	\$32,351	\$50,747	\$55,125
<i>Total Nuclear Physics</i>	\$32,351	\$50,747	\$55,125
Biological and Environmental Research			
Biological and Environmental Research	\$47,173	\$85,918	\$74,680
<i>Total Biological and Environmental Research</i>	\$47,173	\$85,918	\$74,680
Basic Energy Sciences			
Basic Energy Sciences	\$248,587	\$328,742	\$386,910
<i>Total Basic Energy Sciences</i>	\$248,587	\$328,742	\$386,910
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$941	\$834	\$4,113
<i>Total Fusion Energy Sciences Program</i>	\$941	\$834	\$4,113
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$16,352	\$41,385	\$35,915
<i>Total Science Laboratories Infrastructure</i>	\$16,352	\$41,385	\$35,915
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$85,500	\$77,066	\$68,796
<i>Total Advanced Scientific Computing Research</i>	\$85,500	\$77,066	\$68,796
Program Direction			
Program Direction	\$44,089	\$41,053	\$44,524
<i>Total Program Direction</i>	\$44,089	\$41,053	\$44,524
Small Business Innovative Research			
Small Business Innovative Research	\$163,036	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$163,036	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$12,969	\$12,524	\$12,091
<i>Total Safeguards and Security</i>	\$12,969	\$12,524	\$12,091
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,673	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,673	\$0	\$0
<i>Total Science</i>	\$1,087,747	\$1,073,098	\$1,074,618
Weapons Activities			
Science Campaign			

State Table
 (Dollars In Thousands)

Illinois	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science Campaign	\$3,300	\$0	\$0
<i>Total Science Campaign</i>	\$3,300	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,260	\$3,000	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$5,260	\$3,000	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$575	\$406	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$575	\$406	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$2,633	\$2,712	\$2,524
<i>Total Nuclear Couterterrorism Incident Response</i>	\$2,633	\$2,712	\$2,524
<i>Total Weapons Activities</i>	\$11,768	\$6,118	\$2,524
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,755	\$1,771	\$1,725
<i>Total Health Safety and Security</i>	\$1,755	\$1,771	\$1,725
<i>Total Other Defense Activities</i>	\$1,755	\$1,771	\$1,725
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,600	\$1,122	\$1,275
<i>Total Nonproliferation and Verification R&D</i>	\$1,600	\$1,122	\$1,275
Nonproliferation and International Security			
Nonproliferation and International Security	\$7,301	\$7,603	\$7,430
<i>Total Nonproliferation and International Security</i>	\$7,301	\$7,603	\$7,430
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,879	\$2,005	\$743
<i>Total Non Proliferation Programs with Russia</i>	\$1,879	\$2,005	\$743
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$88,944	\$99,749	\$90,759
<i>Total Global Threat Reduction Initiative</i>	\$88,944	\$99,749	\$90,759
<i>Total Defense Nuclear Nonproliferation</i>	\$99,724	\$110,479	\$100,207
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$6,762	\$6,762
<i>Total Cost of Work for Others</i>	\$0	\$6,762	\$6,762
<i>Total Departmental Administration</i>	\$0	\$6,762	\$6,762
Office of the Inspector General			

Department Of Energy
 FY 2013 Congressional Budget

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State Table
 (Dollars In Thousands)

Illinois	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Office of the Inspector General			
Office of the Inspector General	\$1,389	\$1,348	\$1,242
<i>Total Office of the Inspector General</i>	\$1,389	\$1,348	\$1,242
<i>Total Office of the Inspector General</i>	\$1,389	\$1,348	\$1,242
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$600	\$0	\$0
Carbon Sequestration	\$6,707	\$0	\$0
Fuels	\$300	\$0	\$0
Advanced Research	\$830	\$0	\$0
Innovations for Existing Plants	\$460	\$0	\$0
Carbon Capture	\$0	\$1,876	\$675
Carbon Storage	\$0	\$15,853	\$12,345
Advance Energy Systems	\$0	\$500	\$0
<i>Total Fuels and Other Power Systems</i>	\$8,897	\$18,229	\$13,020
<i>Total Fossil Energy Research and Development</i>	\$8,897	\$18,229	\$13,020
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$123	\$150	\$200
<i>Total Energy Information Administration</i>	\$123	\$150	\$200
<i>Total Energy Information Administration</i>	\$123	\$150	\$200
Total Illinois	\$1,317,942	\$1,295,102	\$1,295,276

State Table
 (Dollars In Thousands)

Indiana	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,971	\$0	\$3,938
State Energy Program Grants	\$933	\$733	\$733
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,904	\$733	\$4,671
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,904	\$733	\$4,671
Science			
High Energy Physics			
High Energy Physics	\$3,915	\$3,168	\$3,715
<i>Total High Energy Physics</i>	\$3,915	\$3,168	\$3,715
Nuclear Physics			
Nuclear Physics	\$2,206	\$2,206	\$2,206
<i>Total Nuclear Physics</i>	\$2,206	\$2,206	\$2,206
Biological and Environmental Research			
Biological and Environmental Research	\$1,298	\$659	\$796
<i>Total Biological and Environmental Research</i>	\$1,298	\$659	\$796
Basic Energy Sciences			
Basic Energy Sciences	\$11,128	\$8,204	\$8,204
<i>Total Basic Energy Sciences</i>	\$11,128	\$8,204	\$8,204
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,394	\$1,240	\$1,240
<i>Total Fusion Energy Sciences Program</i>	\$1,394	\$1,240	\$1,240
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$518	\$218	\$0
<i>Total Advanced Scientific Computing Research</i>	\$518	\$218	\$0
<i>Total Science</i>	\$20,459	\$15,695	\$16,161
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$131	\$0	\$0
Innovations for Existing Plants	\$206	\$0	\$0
Carbon Storage	\$0	\$135	\$134
<i>Total Fuels and Other Power Systems</i>	\$337	\$135	\$134
<i>Total Fossil Energy Research and Development</i>	\$337	\$135	\$134
Total Indiana	\$26,700	\$16,563	\$20,966

State Table
 (Dollars In Thousands)

Iowa	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,792	\$0	\$3,007
State Energy Program Grants	\$561	\$432	\$432
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$4,353</i>	<i>\$432</i>	<i>\$3,439</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$4,353</i>	<i>\$432</i>	<i>\$3,439</i>
Science			
High Energy Physics			
High Energy Physics	\$1,988	\$1,842	\$1,639
<i>Total High Energy Physics</i>	<i>\$1,988</i>	<i>\$1,842</i>	<i>\$1,639</i>
Nuclear Physics			
Nuclear Physics	\$1,135	\$1,124	\$1,124
<i>Total Nuclear Physics</i>	<i>\$1,135</i>	<i>\$1,124</i>	<i>\$1,124</i>
Biological and Environmental Research			
Biological and Environmental Research	\$1,755	\$715	\$858
<i>Total Biological and Environmental Research</i>	<i>\$1,755</i>	<i>\$715</i>	<i>\$858</i>
Basic Energy Sciences			
Basic Energy Sciences	\$24,257	\$19,090	\$21,865
<i>Total Basic Energy Sciences</i>	<i>\$24,257</i>	<i>\$19,090</i>	<i>\$21,865</i>
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$360	\$205	\$207
<i>Total Fusion Energy Sciences Program</i>	<i>\$360</i>	<i>\$205</i>	<i>\$207</i>
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,546	\$6,000	\$6,000
<i>Total Advanced Scientific Computing Research</i>	<i>\$6,546</i>	<i>\$6,000</i>	<i>\$6,000</i>
Program Direction			
Program Direction	\$546	\$545	\$561
<i>Total Program Direction</i>	<i>\$546</i>	<i>\$545</i>	<i>\$561</i>
Safeguards and Security			
Safeguards and Security	\$1,007	\$993	\$910
<i>Total Safeguards and Security</i>	<i>\$1,007</i>	<i>\$993</i>	<i>\$910</i>
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$146	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$146</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$37,740</i>	<i>\$30,514</i>	<i>\$33,164</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$200	\$300	\$0

State Table
 (Dollars In Thousands)

Iowa	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Nonproliferation and Verification R&D</i>	\$200	\$300	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$200	\$300	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$20,305	\$12,191	\$6,854
<i>Total Systems Operation and Maintenance</i>	\$20,305	\$12,191	\$6,854
Program Direction			
Program Direction	\$1,886	\$2,277	\$2,379
<i>Total Program Direction</i>	\$1,886	\$2,277	\$2,379
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$22,191	\$14,468	\$9,233
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,964	\$1,028	\$722
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,964	\$1,028	\$722
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,964	\$1,028	\$722
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$1,355	\$0	\$0
Advanced Turbines	\$300	\$0	\$0
Advance Energy Systems	\$0	\$350	\$350
Cross Cutting Reasearch	\$0	\$1,555	\$1,565
<i>Total Fuels and Other Power Systems</i>	\$1,655	\$1,905	\$1,915
<i>Total Fossil Energy Research and Development</i>	\$1,655	\$1,905	\$1,915
Total Iowa	\$68,103	\$48,647	\$48,473

State Table
 (Dollars In Thousands)

Kansas	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,925	\$0	\$1,531
State Energy Program Grants	\$499	\$384	\$384
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,424	\$384	\$1,915
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,424	\$384	\$1,915
Science			
High Energy Physics			
High Energy Physics	\$895	\$880	\$837
<i>Total High Energy Physics</i>	\$895	\$880	\$837
Nuclear Physics			
Nuclear Physics	\$340	\$340	\$340
<i>Total Nuclear Physics</i>	\$340	\$340	\$340
Biological and Environmental Research			
Biological and Environmental Research	\$133	\$432	\$100
<i>Total Biological and Environmental Research</i>	\$133	\$432	\$100
Basic Energy Sciences			
Basic Energy Sciences	\$3,467	\$3,072	\$3,072
<i>Total Basic Energy Sciences</i>	\$3,467	\$3,072	\$3,072
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$150	\$150	\$150
<i>Total Fusion Energy Sciences Program</i>	\$150	\$150	\$150
<i>Total Science</i>	\$4,985	\$4,874	\$4,499
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$92	\$0	\$0
Carbon Storage	\$0	\$5,789	\$2,878
<i>Total Fuels and Other Power Systems</i>	\$92	\$5,789	\$2,878
<i>Total Fossil Energy Research and Development</i>	\$92	\$5,789	\$2,878
Total Kansas	\$7,501	\$11,047	\$9,292

State Table
 (Dollars In Thousands)

Kentucky	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,901	\$52,290	\$40,848
<i>Total Gaseous Diffusion Plants</i>	\$50,901	\$52,290	\$40,848
<i>Total Non-Defense Environmental Cleanup</i>	\$50,901	\$52,290	\$40,848
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,433	\$0	\$2,723
State Energy Program Grants	\$643	\$487	\$487
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,076	\$487	\$3,210
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,076	\$487	\$3,210
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$83,506	\$81,357	\$90,142
Pens & Comm & Reg Support Paducah	\$0	\$0	\$2,580
<i>Total Uranium Enrichment D&D Fund</i>	\$83,506	\$81,357	\$92,722
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$83,506	\$81,357	\$92,722
Science			
High Energy Physics			
High Energy Physics	\$105	\$105	\$96
<i>Total High Energy Physics</i>	\$105	\$105	\$96
Nuclear Physics			
Nuclear Physics	\$643	\$643	\$643
<i>Total Nuclear Physics</i>	\$643	\$643	\$643
Basic Energy Sciences			
Basic Energy Sciences	\$863	\$761	\$761
<i>Total Basic Energy Sciences</i>	\$863	\$761	\$761
<i>Total Science</i>	\$1,611	\$1,509	\$1,500
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$3,200	\$3,075	\$2,900
<i>Total Office of Legacy Management</i>	\$3,200	\$3,075	\$2,900
Health Safety and Security			
Health Safety and Security (All other)	\$30	\$230	\$30
<i>Total Health Safety and Security</i>	\$30	\$230	\$30
<i>Total Other Defense Activities</i>	\$3,230	\$3,305	\$2,930
Fossil Energy Research and Development			

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State Table
 (Dollars In Thousands)

Kentucky	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Fuels and Other Power Systems			
Innovations for Existing Plants	\$491	\$0	\$0
Carbon Capture	\$0	\$1,903	\$7,259
<i>Total Fuels and Other Power Systems</i>	\$491	\$1,903	\$7,259
<i>Total Fossil Energy Research and Development</i>	\$491	\$1,903	\$7,259
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$10,308	\$11,025	\$10,781
<i>Total Program Direction</i>	\$10,308	\$11,025	\$10,781
Safeguards and Security			
Safeguards and Security	\$9,963	\$9,435	\$8,909
<i>Total Safeguards and Security</i>	\$9,963	\$9,435	\$8,909
<i>Total Defense Environmental Cleanup</i>	\$20,271	\$20,460	\$19,690
Total Kentucky	\$164,086	\$161,311	\$168,159

State Table
 (Dollars In Thousands)

Louisiana	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,298	\$0	\$1,036
State Energy Program Grants	\$748	\$550	\$550
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,046	\$550	\$1,586
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,046	\$550	\$1,586
Science			
High Energy Physics			
High Energy Physics	\$454	\$619	\$568
<i>Total High Energy Physics</i>	\$454	\$619	\$568
Nuclear Physics			
Nuclear Physics	\$232	\$232	\$232
<i>Total Nuclear Physics</i>	\$232	\$232	\$232
Biological and Environmental Research			
Biological and Environmental Research	\$185	\$160	\$150
<i>Total Biological and Environmental Research</i>	\$185	\$160	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$3,621	\$2,860	\$2,860
<i>Total Basic Energy Sciences</i>	\$3,621	\$2,860	\$2,860
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$43	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$43	\$0	\$0
<i>Total Science</i>	\$4,535	\$3,871	\$3,810
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$144,753	\$128,264	\$130,031
<i>Total Storage Facilities Development</i>	\$144,753	\$128,264	\$130,031
Management for SPR Operations			
Management	\$14,959	\$15,413	\$16,512
<i>Total Management for SPR Operations</i>	\$14,959	\$15,413	\$16,512
<i>Total Strategic Petroleum Reserve</i>	\$159,712	\$143,677	\$146,543
Total Louisiana	\$166,293	\$148,098	\$151,939

State Table
 (Dollars In Thousands)

Maine	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,338	\$0	\$1,858
State Energy Program Grants	\$352	\$272	\$272
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,690	\$272	\$2,130
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,690	\$272	\$2,130
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$620	\$620	\$620
<i>Total Basic Energy Sciences</i>	\$620	\$620	\$620
<i>Total Science</i>	\$620	\$620	\$620
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Cross Cutting Reasearch	\$0	\$213	\$200
<i>Total Fuels and Other Power Systems</i>	\$0	\$213	\$200
<i>Total Fossil Energy Research and Development</i>	\$0	\$213	\$200
Total Maine	\$3,310	\$1,105	\$2,950

State Table
 (Dollars In Thousands)

Maryland	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,017	\$0	\$1,604
State Energy Program Grants	\$714	\$564	\$564
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,731	\$564	\$2,168
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,731	\$564	\$2,168
Science			
High Energy Physics			
High Energy Physics	\$2,977	\$2,899	\$2,790
<i>Total High Energy Physics</i>	\$2,977	\$2,899	\$2,790
Nuclear Physics			
Nuclear Physics	\$1,645	\$1,507	\$1,500
<i>Total Nuclear Physics</i>	\$1,645	\$1,507	\$1,500
Biological and Environmental Research			
Biological and Environmental Research	\$3,070	\$2,260	\$2,195
<i>Total Biological and Environmental Research</i>	\$3,070	\$2,260	\$2,195
Basic Energy Sciences			
Basic Energy Sciences	\$6,814	\$5,758	\$5,758
<i>Total Basic Energy Sciences</i>	\$6,814	\$5,758	\$5,758
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,036	\$1,947	\$753
<i>Total Fusion Energy Sciences Program</i>	\$3,036	\$1,947	\$753
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,350	\$494	\$365
<i>Total Advanced Scientific Computing Research</i>	\$2,350	\$494	\$365
Program Direction			
Program Direction	\$619	\$0	\$0
<i>Total Program Direction</i>	\$619	\$0	\$0
<i>Total Science</i>	\$20,511	\$14,865	\$13,361
Departmental Administration			
Chief Financial Officer			
Program Direction	\$18,024	\$20,058	\$16,650
<i>Total Chief Financial Officer</i>	\$18,024	\$20,058	\$16,650
<i>Total Departmental Administration</i>	\$18,024	\$20,058	\$16,650
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,853	\$3,818	\$3,402
<i>Total Office of the Inspector General</i>	\$4,853	\$3,818	\$3,402

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State Table
 (Dollars In Thousands)

Maryland	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Office of the Inspector General</i>	\$4,853	\$3,818	\$3,402
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,960	\$0	\$0
Fuels	\$137	\$0	\$0
Advanced Research	\$243	\$0	\$0
Carbon Capture	\$0	\$929	\$895
Cross Cutting Reasearch	\$0	\$1,925	\$1,148
<i>Total Fuels and Other Power Systems</i>	\$2,340	\$2,854	\$2,043
Program Direction			
Headquarters Program Direction	\$19,708	\$19,543	\$19,330
<i>Total Program Direction</i>	\$19,708	\$19,543	\$19,330
<i>Total Fossil Energy Research and Development</i>	\$22,048	\$22,397	\$21,373
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$15,337	\$22,920	\$30,170
<i>Total Energy Information Administration</i>	\$15,337	\$22,920	\$30,170
<i>Total Energy Information Administration</i>	\$15,337	\$22,920	\$30,170
Total Maryland	\$83,504	\$84,622	\$87,124

State Table
 (Dollars In Thousands)

Massachusetts	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,971	\$0	\$3,938
State Energy Program Grants	\$858	\$700	\$700
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,829	\$700	\$4,638
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,829	\$700	\$4,638
Science			
High Energy Physics			
High Energy Physics	\$16,270	\$11,903	\$14,276
<i>Total High Energy Physics</i>	\$16,270	\$11,903	\$14,276
Nuclear Physics			
Nuclear Physics	\$9,348	\$3,132	\$3,132
<i>Total Nuclear Physics</i>	\$9,348	\$3,132	\$3,132
Biological and Environmental Research			
Biological and Environmental Research	\$13,918	\$7,673	\$8,428
<i>Total Biological and Environmental Research</i>	\$13,918	\$7,673	\$8,428
Basic Energy Sciences			
Basic Energy Sciences	\$17,762	\$14,546	\$14,546
<i>Total Basic Energy Sciences</i>	\$17,762	\$14,546	\$14,546
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$28,945	\$28,945	\$17,325
<i>Total Fusion Energy Sciences Program</i>	\$28,945	\$28,945	\$17,325
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,966	\$1,562	\$385
<i>Total Advanced Scientific Computing Research</i>	\$1,966	\$1,562	\$385
<i>Total Science</i>	\$88,209	\$67,761	\$58,092
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$450	\$0	\$0
Fuels	\$721	\$0	\$0
Carbon Storage	\$0	\$0	\$245
<i>Total Fuels and Other Power Systems</i>	\$1,171	\$0	\$245
<i>Total Fossil Energy Research and Development</i>	\$1,171	\$0	\$245
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$4,170	\$4,290	\$4,410
<i>Total Northeast Home Heating Oil Reserve</i>	\$4,170	\$4,290	\$4,410

Department Of Energy
FY 2013 Congressional Budget
State Table
(Dollars In Thousands)

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Massachusetts	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$4,170	\$4,290	\$4,410
Total Massachusetts	\$99,379	\$72,751	\$67,385

Department Of Energy
 FY 2013 Congressional Budget

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State Table
 (Dollars In Thousands)

Michigan	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$11,522	\$0	\$9,115
State Energy Program Grants	\$1,327	\$1,097	\$1,097
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,849	\$1,097	\$10,212
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,849	\$1,097	\$10,212
Science			
High Energy Physics			
High Energy Physics	\$4,535	\$3,579	\$4,352
<i>Total High Energy Physics</i>	\$4,535	\$3,579	\$4,352
Nuclear Physics			
Nuclear Physics	\$11,849	\$8,830	\$1,830
<i>Total Nuclear Physics</i>	\$11,849	\$8,830	\$1,830
Biological and Environmental Research			
Biological and Environmental Research	\$2,999	\$1,495	\$1,331
<i>Total Biological and Environmental Research</i>	\$2,999	\$1,495	\$1,331
Basic Energy Sciences			
Basic Energy Sciences	\$13,619	\$6,377	\$6,377
<i>Total Basic Energy Sciences</i>	\$13,619	\$6,377	\$6,377
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,818	\$1,600	\$1,600
<i>Total Fusion Energy Sciences Program</i>	\$1,818	\$1,600	\$1,600
<i>Total Science</i>	\$34,820	\$21,881	\$15,490
Total Michigan	\$47,669	\$22,978	\$25,702

State Table
 (Dollars In Thousands)

Minnesota	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$7,487	\$0	\$5,927
State Energy Program Grants	\$830	\$663	\$663
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,317	\$663	\$6,590
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,317	\$663	\$6,590
Science			
High Energy Physics			
High Energy Physics	\$3,945	\$3,001	\$2,505
<i>Total High Energy Physics</i>	\$3,945	\$3,001	\$2,505
Nuclear Physics			
Nuclear Physics	\$470	\$470	\$470
<i>Total Nuclear Physics</i>	\$470	\$470	\$470
Biological and Environmental Research			
Biological and Environmental Research	\$1,321	\$978	\$1,118
<i>Total Biological and Environmental Research</i>	\$1,321	\$978	\$1,118
Basic Energy Sciences			
Basic Energy Sciences	\$2,120	\$1,609	\$1,609
<i>Total Basic Energy Sciences</i>	\$2,120	\$1,609	\$1,609
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$67	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$67	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$766	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$766	\$0	\$0
<i>Total Science</i>	\$8,689	\$6,058	\$5,702
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$18,726	\$11,709	\$7,321
<i>Total Systems Operation and Maintenance</i>	\$18,726	\$11,709	\$7,321
Program Direction			
Program Direction	\$135	\$163	\$170
<i>Total Program Direction</i>	\$135	\$163	\$170
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$18,861	\$11,872	\$7,491
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$2,244	\$1,174	\$824
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$2,244	\$1,174	\$824

State Table
 (Dollars In Thousands)

Minnesota	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$2,244	\$1,174	\$824
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$195	\$0	\$0
Carbon Capture	\$0	\$199	\$0
<i>Total Fuels and Other Power Systems</i>	\$195	\$199	\$0
<i>Total Fossil Energy Research and Development</i>	\$195	\$199	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$50	\$100	\$100
<i>Total Energy Information Administration</i>	\$50	\$100	\$100
<i>Total Energy Information Administration</i>	\$50	\$100	\$100
Total Minnesota	\$38,356	\$20,066	\$20,707

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State Table
 (Dollars In Thousands)

Mississippi	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,250	\$0	\$998
State Energy Program Grants	\$455	\$338	\$338
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,705	\$338	\$1,336
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,705	\$338	\$1,336
Science			
High Energy Physics			
High Energy Physics	\$361	\$349	\$308
<i>Total High Energy Physics</i>	\$361	\$349	\$308
Nuclear Physics			
Nuclear Physics	\$598	\$594	\$594
<i>Total Nuclear Physics</i>	\$598	\$594	\$594
Biological and Environmental Research			
Biological and Environmental Research	\$150	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$150	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$275	\$2	\$2
<i>Total Basic Energy Sciences</i>	\$275	\$2	\$2
<i>Total Science</i>	\$1,384	\$945	\$904
Total Mississippi	\$3,089	\$1,283	\$2,240

State Table
 (Dollars In Thousands)

Missouri	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$335	\$88	\$0
<i>Total Idaho Facilities Management</i>	\$335	\$88	\$0
<i>Total Nuclear Energy</i>	\$335	\$88	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,551	\$0	\$3,607
State Energy Program Grants	\$772	\$601	\$601
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,323	\$601	\$4,208
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,323	\$601	\$4,208
Science			
High Energy Physics			
High Energy Physics	\$825	\$825	\$818
<i>Total High Energy Physics</i>	\$825	\$825	\$818
Nuclear Physics			
Nuclear Physics	\$888	\$888	\$888
<i>Total Nuclear Physics</i>	\$888	\$888	\$888
Biological and Environmental Research			
Biological and Environmental Research	\$5,197	\$1,415	\$1,913
<i>Total Biological and Environmental Research</i>	\$5,197	\$1,415	\$1,913
Basic Energy Sciences			
Basic Energy Sciences	\$8,545	\$8,035	\$8,035
<i>Total Basic Energy Sciences</i>	\$8,545	\$8,035	\$8,035
<i>Total Science</i>	\$15,455	\$11,163	\$11,654
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$238,212	\$224,583	\$234,232
<i>Total Directed Stockpile Work</i>	\$238,212	\$224,583	\$234,232
Site Stewardship			
Site Stewardship	\$1,347	\$1,889	\$2,218
<i>Total Site Stewardship</i>	\$1,347	\$1,889	\$2,218
Engineering Campaign			
Engineering Campaign	\$4,050	\$2,751	\$3,523
<i>Total Engineering Campaign</i>	\$4,050	\$2,751	\$3,523
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$90	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$90	\$0	\$0

State Table
 (Dollars In Thousands)

Missouri	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$600	\$500	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$600	\$500	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$11,200	\$11,200	\$13,450
<i>Total Defense Nuclear Security</i>	\$11,200	\$11,200	\$13,450
Cyber Security			
Cyber Security	\$5,587	\$5,587	\$0
<i>Total Cyber Security</i>	\$5,587	\$5,587	\$0
Readiness Campaign			
Readiness Campaign	\$8,215	\$47,000	\$54,605
<i>Total Readiness Campaign</i>	\$8,215	\$47,000	\$54,605
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$5,587
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$5,587
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$189,039	\$160,459	\$182,499
<i>Total Readiness in Technical Base and Facilities</i>	\$189,039	\$160,459	\$182,499
Secure Transportation Asset			
Secure Transportation Asset	\$23,801	\$26,946	\$22,278
<i>Total Secure Transportation Asset</i>	\$23,801	\$26,946	\$22,278
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$4,956	\$2,549	\$2,693
<i>Total Nuclear Couterterrorism Incident Response</i>	\$4,956	\$2,549	\$2,693
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$15,000	\$15,000	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$15,000	\$15,000	\$0
<i>Total Weapons Activities</i>	\$502,097	\$498,464	\$521,085
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$35	\$35	\$0
<i>Total Health Safety and Security</i>	\$35	\$35	\$0
<i>Total Other Defense Activities</i>	\$35	\$35	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$15	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$15	\$0	\$0
Nonproliferation and International Security			

State Table
 (Dollars In Thousands)

Missouri	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nonproliferation and International Security	\$1,657	\$1,726	\$1,686
<i>Total Nonproliferation and International Security</i>	\$1,657	\$1,726	\$1,686
<i>Total Defense Nuclear Nonproliferation</i>	\$1,672	\$1,726	\$1,686
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,790	\$6,849	\$7,468
<i>Total Office of the Administrator</i>	\$6,790	\$6,849	\$7,468
<i>Total Office of the Administrator</i>	\$6,790	\$6,849	\$7,468
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,857	\$3,362	\$2,970
<i>Total Systems Operation and Maintenance</i>	\$2,857	\$3,362	\$2,970
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$38,000	\$40,000	\$41,000
<i>Total Purchase Power and Wheeling</i>	\$38,000	\$40,000	\$41,000
SWPA Construction			
Construction	\$1,228	\$1,870	\$1,000
<i>Total SWPA Construction</i>	\$1,228	\$1,870	\$1,000
Program Direction			
Program Direction	\$8,250	\$8,834	\$7,801
<i>Total Program Direction</i>	\$8,250	\$8,834	\$7,801
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$50,335	\$54,066	\$52,771
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$290	\$0	\$0
Innovations for Existing Plants	\$1,193	\$0	\$0
Carbon Capture	\$0	\$1,193	\$0
Cross Cutting Reasearch	\$0	\$714	\$200
<i>Total Fuels and Other Power Systems</i>	\$1,483	\$1,907	\$200
<i>Total Fossil Energy Research and Development</i>	\$1,483	\$1,907	\$200
Total Missouri	\$583,525	\$574,899	\$599,072

State Table
 (Dollars In Thousands)

Montana	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,924	\$0	\$1,530
State Energy Program Grants	\$296	\$219	\$219
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,220</i>	<i>\$219</i>	<i>\$1,749</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,220</i>	<i>\$219</i>	<i>\$1,749</i>
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$131	\$0	\$0
<i>Total Biological and Environmental Research</i>	<i>\$131</i>	<i>\$0</i>	<i>\$0</i>
Basic Energy Sciences			
Basic Energy Sciences	\$943	\$564	\$579
<i>Total Basic Energy Sciences</i>	<i>\$943</i>	<i>\$564</i>	<i>\$579</i>
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$65	\$65	\$0
<i>Total Fusion Energy Sciences Program</i>	<i>\$65</i>	<i>\$65</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$1,139</i>	<i>\$629</i>	<i>\$579</i>
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$14,047	\$8,753	\$5,607
<i>Total Systems Operation and Maintenance</i>	<i>\$14,047</i>	<i>\$8,753</i>	<i>\$5,607</i>
Program Direction			
Program Direction	\$4,195	\$6,065	\$5,889
<i>Total Program Direction</i>	<i>\$4,195</i>	<i>\$6,065</i>	<i>\$5,889</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$18,242</i>	<i>\$14,818</i>	<i>\$11,496</i>
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$17,708	\$15,953	\$15,829
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$17,708</i>	<i>\$15,953</i>	<i>\$15,829</i>
Program Direction			
Program Direction	\$12,246	\$13,314	\$13,388
<i>Total Program Direction</i>	<i>\$12,246</i>	<i>\$13,314</i>	<i>\$13,388</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$29,954</i>	<i>\$29,267</i>	<i>\$29,217</i>
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$3,594	\$0	\$0
Carbon Storage	\$0	\$6,398	\$5,048

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Montana	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Fuels and Other Power Systems</i>	\$3,594	\$6,398	\$5,048
<i>Total Fossil Energy Research and Development</i>	\$3,594	\$6,398	\$5,048
Total Montana	\$55,149	\$51,331	\$48,089

State Table
 (Dollars In Thousands)

Nebraska	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,901	\$0	\$1,513
State Energy Program Grants	\$388	\$291	\$291
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,289	\$291	\$1,804
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,289	\$291	\$1,804
Science			
High Energy Physics			
High Energy Physics	\$0	\$0	\$14
<i>Total High Energy Physics</i>	\$0	\$0	\$14
Nuclear Physics			
Nuclear Physics	\$229	\$229	\$229
<i>Total Nuclear Physics</i>	\$229	\$229	\$229
Biological and Environmental Research			
Biological and Environmental Research	\$130	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$130	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,250	\$1,240	\$1,240
<i>Total Basic Energy Sciences</i>	\$1,250	\$1,240	\$1,240
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$15	\$0	\$0
<i>Total Science</i>	\$1,624	\$1,469	\$1,483
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$34,455	\$19,868	\$15,888
<i>Total Systems Operation and Maintenance</i>	\$34,455	\$19,868	\$15,888
Program Direction			
Program Direction	\$2,425	\$2,928	\$3,058
<i>Total Program Direction</i>	\$2,425	\$2,928	\$3,058
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$36,880	\$22,796	\$18,946
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$4,103	\$2,147	\$1,508
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$4,103	\$2,147	\$1,508
<i>Total Colorado River Basins Power Marketing Fund</i>	\$4,103	\$2,147	\$1,508
Total Nebraska	\$44,896	\$26,703	\$23,741

State Table
 (Dollars In Thousands)

Nevada	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$257	\$0	\$0
<i>Total Idaho Facilities Management</i>	\$257	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$0	\$4,235	\$4,279
<i>Total Program Direction-NE</i>	\$0	\$4,235	\$4,279
<i>Total Nuclear Energy</i>	\$257	\$4,235	\$4,279
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$643	\$0	\$518
State Energy Program Grants	\$349	\$245	\$245
<i>Total Energy Efficiency and Renewable Energy</i>	\$992	\$245	\$763
<i>Total Energy Efficiency and Renewable Energy</i>	\$992	\$245	\$763
Science			
High Energy Physics			
High Energy Physics	\$200	\$200	\$0
<i>Total High Energy Physics</i>	\$200	\$200	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$542	\$375	\$0
<i>Total Biological and Environmental Research</i>	\$542	\$375	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,046	\$767	\$767
<i>Total Basic Energy Sciences</i>	\$1,046	\$767	\$767
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$530	\$150	\$0
<i>Total Fusion Energy Sciences Program</i>	\$530	\$150	\$0
<i>Total Science</i>	\$2,318	\$1,492	\$767
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$50,367	\$38,863	\$22,711
<i>Total Directed Stockpile Work</i>	\$50,367	\$38,863	\$22,711
Science Campaign			
Science Campaign	\$36,203	\$32,000	\$40,700
<i>Total Science Campaign</i>	\$36,203	\$32,000	\$40,700
Site Stewardship			
Site Stewardship	\$860	\$0	\$821
<i>Total Site Stewardship</i>	\$860	\$0	\$821

State Table
 (Dollars In Thousands)

Nevada	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$100	\$0	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$100	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$74,070	\$74,070	\$71,000
<i>Total Defense Nuclear Security</i>	\$74,070	\$74,070	\$71,000
Cyber Security			
Cyber Security	\$3,995	\$4,264	\$0
<i>Total Cyber Security</i>	\$3,995	\$4,264	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$60	\$0
<i>Total Readiness Campaign</i>	\$0	\$60	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$4,264
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$4,264
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$119,787	\$120,273	\$149,711
<i>Total Readiness in Technical Base and Facilities</i>	\$119,787	\$120,273	\$149,711
Secure Transportation Asset			
Secure Transportation Asset	\$188	\$194	\$204
<i>Total Secure Transportation Asset</i>	\$188	\$194	\$204
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$46,195	\$46,395	\$47,904
<i>Total Nuclear Couterterrorism Incident Response</i>	\$46,195	\$46,395	\$47,904
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$6,438	\$6,582	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$6,438	\$6,582	\$0
<i>Total Weapons Activities</i>	\$338,203	\$322,701	\$337,315
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$0	\$1,400	\$1,400
<i>Total Office of Legacy Management</i>	\$0	\$1,400	\$1,400
Health Safety and Security			
Health Safety and Security (All other)	\$4,420	\$155	\$15
<i>Total Health Safety and Security</i>	\$4,420	\$155	\$15
<i>Total Other Defense Activities</i>	\$4,420	\$1,555	\$1,415
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			

State Table
 (Dollars In Thousands)

Nevada	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nonproliferation and Verification R&D	\$62,233	\$59,703	\$55,520
<i>Total Nonproliferation and Verification R&D</i>	\$62,233	\$59,703	\$55,520
Nonproliferation and International Security			
Nonproliferation and International Security	\$350	\$364	\$356
<i>Total Nonproliferation and International Security</i>	\$350	\$364	\$356
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,742	\$4,784	\$3,322
<i>Total Global Threat Reduction Initiative</i>	\$4,742	\$4,784	\$3,322
<i>Total Defense Nuclear Nonproliferation</i>	\$67,325	\$64,851	\$59,198
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$19,261	\$18,130	\$18,475
<i>Total Office of the Administrator</i>	\$19,261	\$18,130	\$18,475
<i>Total Office of the Administrator</i>	\$19,261	\$18,130	\$18,475
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,249	\$1,078	\$968
<i>Total Office of the Inspector General</i>	\$1,249	\$1,078	\$968
<i>Total Office of the Inspector General</i>	\$1,249	\$1,078	\$968
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,255	\$4,058	\$14,976
<i>Total Systems Operation and Maintenance</i>	\$5,255	\$4,058	\$14,976
Program Direction			
Program Direction	\$674	\$813	\$849
<i>Total Program Direction</i>	\$674	\$813	\$849
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$5,929	\$4,871	\$15,825
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$514	\$525	\$543
<i>Total Program Direction</i>	\$514	\$525	\$543
<i>Total Colorado River Basins Power Marketing Fund</i>	\$514	\$525	\$543
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,617	\$3,821	\$3,722
<i>Total Program Direction</i>	\$3,617	\$3,821	\$3,722
NNSA Sites			

State Table
(Dollars In Thousands)

Nevada	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>NNSA Sites</i>	\$62,510	\$65,545	\$64,641
<i>Total NNSA Sites</i>	\$62,510	\$65,545	\$64,641
<i>Total Defense Environmental Cleanup</i>	\$66,127	\$69,366	\$68,363
Total Nevada	\$506,595	\$489,049	\$507,911

State Table
 (Dollars In Thousands)

New Hampshire	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,156	\$0	\$924
State Energy Program Grants	\$329	\$254	\$254
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,485	\$254	\$1,178
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,485	\$254	\$1,178
Science			
Nuclear Physics			
Nuclear Physics	\$415	\$394	\$394
<i>Total Nuclear Physics</i>	\$415	\$394	\$394
Basic Energy Sciences			
Basic Energy Sciences	\$1,184	\$852	\$152
<i>Total Basic Energy Sciences</i>	\$1,184	\$852	\$152
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$323	\$328	\$189
<i>Total Fusion Energy Sciences Program</i>	\$323	\$328	\$189
<i>Total Science</i>	\$1,922	\$1,574	\$735
Total New Hampshire	\$3,407	\$1,828	\$1,913

State Table
 (Dollars In Thousands)

New Jersey	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,870	\$0	\$3,068
State Energy Program Grants	\$1,108	\$892	\$892
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,978	\$892	\$3,960
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,978	\$892	\$3,960
Science			
High Energy Physics			
High Energy Physics	\$4,640	\$3,085	\$4,178
<i>Total High Energy Physics</i>	\$4,640	\$3,085	\$4,178
Nuclear Physics			
Nuclear Physics	\$62	\$62	\$62
<i>Total Nuclear Physics</i>	\$62	\$62	\$62
Biological and Environmental Research			
Biological and Environmental Research	\$4,938	\$2,115	\$2,984
<i>Total Biological and Environmental Research</i>	\$4,938	\$2,115	\$2,984
Basic Energy Sciences			
Basic Energy Sciences	\$9,584	\$7,235	\$7,235
<i>Total Basic Energy Sciences</i>	\$9,584	\$7,235	\$7,235
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$78,187	\$71,859	\$59,673
<i>Total Fusion Energy Sciences Program</i>	\$78,187	\$71,859	\$59,673
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,857	\$350	\$0
<i>Total Advanced Scientific Computing Research</i>	\$1,857	\$350	\$0
Program Direction			
Program Direction	\$1,661	\$1,763	\$1,816
<i>Total Program Direction</i>	\$1,661	\$1,763	\$1,816
Safeguards and Security			
Safeguards and Security	\$2,397	\$2,232	\$2,128
<i>Total Safeguards and Security</i>	\$2,397	\$2,232	\$2,128
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$127	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$127	\$0	\$0
<i>Total Science</i>	\$103,453	\$88,701	\$78,076
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,631	\$0	\$0

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State Table
(Dollars In Thousands)

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New Jersey	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Innovations for Existing Plants	\$412	\$0	\$0
Carbon Capture	\$0	\$9,024	\$3,342
Carbon Storage	\$0	\$45	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,043	\$9,069	\$3,342
<i>Total Fossil Energy Research and Development</i>	\$2,043	\$9,069	\$3,342
Total New Jersey	\$110,474	\$98,662	\$85,378

State Table
 (Dollars In Thousands)

New Mexico	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$18,651	\$15,823	\$11,267
<i>Total Electricity Delivery and Energy Reliability</i>	\$18,651	\$15,823	\$11,267
<i>Total Electricity Delivery and Energy Reliability</i>	\$18,651	\$15,823	\$11,267
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$36,312	\$27,852	\$26,177
<i>Total Fuel Cycle R & D</i>	\$36,312	\$27,852	\$26,177
Radiological Facilities Management			
Radiological Facilities Management	\$28,315	\$28,300	\$28,300
<i>Total Radiological Facilities Management</i>	\$28,315	\$28,300	\$28,300
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,800	\$4,965	\$1,550
<i>Total Nuclear Energy Enabling Technologies</i>	\$1,800	\$4,965	\$1,550
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$5,132	\$2,005	\$2,540
<i>Total Reactors Concepts RD&D</i>	\$5,132	\$2,005	\$2,540
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$475	\$560	\$350
<i>Total International Nuclear Energy Cooperation</i>	\$475	\$560	\$350
<i>Total Nuclear Energy</i>	\$72,034	\$63,682	\$58,917
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$250	\$1,980	\$2,450
Wind Energy	\$9,271	\$10,070	\$9,940
Geothermal Technology	\$3,300	\$5,800	\$5,500
Hydrogen Technology	\$13,280	\$14,050	\$10,850
Water Power	\$4,880	\$6,265	\$3,512
Solar Energy	\$35,354	\$20,515	\$20,515
Vehicle Technologies	\$11,395	\$11,230	\$11,000
Building Technologies	\$1,004	\$320	\$1,356
Industrial Technologies	\$675	\$0	\$0
Federal Energy Management Program	\$490	\$124	\$146
Program Support	\$0	\$0	\$200
Weatherization Assistance	\$1,326	\$0	\$1,163
State Energy Program Grants	\$360	\$265	\$265
Tribal Energy Activities	\$400	\$400	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$81,985	\$71,019	\$67,297

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 (Dollars In Thousands)

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New Mexico	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Energy Efficiency and Renewable Energy</i>	\$81,985	\$71,019	\$67,297
Science			
High Energy Physics			
High Energy Physics	\$2,529	\$2,071	\$1,971
<i>Total High Energy Physics</i>	\$2,529	\$2,071	\$1,971
Nuclear Physics			
Nuclear Physics	\$12,692	\$10,586	\$9,622
<i>Total Nuclear Physics</i>	\$12,692	\$10,586	\$9,622
Biological and Environmental Research			
Biological and Environmental Research	\$16,563	\$26,820	\$33,887
<i>Total Biological and Environmental Research</i>	\$16,563	\$26,820	\$33,887
Basic Energy Sciences			
Basic Energy Sciences	\$74,226	\$65,967	\$68,167
<i>Total Basic Energy Sciences</i>	\$74,226	\$65,967	\$68,167
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10,034	\$5,792	\$4,301
<i>Total Fusion Energy Sciences Program</i>	\$10,034	\$5,792	\$4,301
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$21,683	\$17,482	\$6,499
<i>Total Advanced Scientific Computing Research</i>	\$21,683	\$17,482	\$6,499
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$63	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$63	\$0	\$0
<i>Total Science</i>	\$137,790	\$128,718	\$124,447
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,011,593	\$997,691	\$1,196,446
<i>Total Directed Stockpile Work</i>	\$1,011,593	\$997,691	\$1,196,446
Science Campaign			
Science Campaign	\$215,423	\$200,786	\$151,600
<i>Total Science Campaign</i>	\$215,423	\$200,786	\$151,600
Site Stewardship			
Site Stewardship	\$25,757	\$9,664	\$12,615
<i>Total Site Stewardship</i>	\$25,757	\$9,664	\$12,615
Engineering Campaign			
Engineering Campaign	\$106,393	\$98,712	\$111,456
<i>Total Engineering Campaign</i>	\$106,393	\$98,712	\$111,456
Inertial Confinement Fusion and High Yield Campaign			

State Table
(Dollars In Thousands)

New Mexico	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Inertial Confinement Fusion and High Yield Campaign	\$87,140	\$88,501	\$94,500
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$87,140	\$88,501	\$94,500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$224,109	\$330,593	\$300,729
<i>Total Advanced Simulation & Computing Campaign</i>	\$224,109	\$330,593	\$300,729
Defense Nuclear Security			
Defense Nuclear Security	\$183,800	\$181,908	\$178,850
<i>Total Defense Nuclear Security</i>	\$183,800	\$181,908	\$178,850
Cyber Security			
Cyber Security	\$39,447	\$39,677	\$0
<i>Total Cyber Security</i>	\$39,447	\$39,677	\$0
Readiness Campaign			
Readiness Campaign	\$36,134	\$50,826	\$32,551
<i>Total Readiness Campaign</i>	\$36,134	\$50,826	\$32,551
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$39,677
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$39,677
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$739,626	\$735,166	\$640,998
<i>Total Readiness in Technical Base and Facilities</i>	\$739,626	\$735,166	\$640,998
Secure Transportation Asset			
Secure Transportation Asset	\$215,305	\$204,354	\$184,862
<i>Total Secure Transportation Asset</i>	\$215,305	\$204,354	\$184,862
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$101,594	\$95,911	\$111,555
<i>Total Nuclear Couterterrorism Incident Response</i>	\$101,594	\$95,911	\$111,555
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$24,453	\$23,861	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$24,453	\$23,861	\$0
National Security Applications			
National Security Applications	\$12,319	\$5,500	\$11,548
<i>Total National Security Applications</i>	\$12,319	\$5,500	\$11,548
<i>Total Weapons Activities</i>	\$3,023,093	\$3,063,150	\$3,067,387
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$6,180	\$2,645	\$2,635
<i>Total Health Safety and Security</i>	\$6,180	\$2,645	\$2,635

State Table
 (Dollars In Thousands)

New Mexico	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Other Defense Activities</i>	\$6,180	\$2,645	\$2,635
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$177,425	\$183,468	\$216,745
<i>Total Nonproliferation and Verification R&D</i>	\$177,425	\$183,468	\$216,745
Nonproliferation and International Security			
Nonproliferation and International Security	\$46,563	\$48,488	\$47,391
<i>Total Nonproliferation and International Security</i>	\$46,563	\$48,488	\$47,391
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$259,714	\$241,783	\$116,035
Fissile Materials Disposition	\$47,298	\$41,386	\$51,550
<i>Total Non Proliferation Programs with Russia</i>	\$307,012	\$283,169	\$167,585
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$90,162	\$92,890	\$87,877
<i>Total Global Threat Reduction Initiative</i>	\$90,162	\$92,890	\$87,877
<i>Total Defense Nuclear Nonproliferation</i>	\$621,162	\$608,015	\$519,598
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$41,096	\$45,069	\$45,862
<i>Total Office of the Administrator</i>	\$41,096	\$45,069	\$45,862
<i>Total Office of the Administrator</i>	\$41,096	\$45,069	\$45,862
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$4,722	\$7,150	\$7,150
<i>Total Cost of Work for Others</i>	\$4,722	\$7,150	\$7,150
<i>Total Departmental Administration</i>	\$4,722	\$7,150	\$7,150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,581	\$4,178	\$4,695
<i>Total Office of the Inspector General</i>	\$4,581	\$4,178	\$4,695
<i>Total Office of the Inspector General</i>	\$4,581	\$4,178	\$4,695
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$40	\$5	\$4
<i>Total Systems Operation and Maintenance</i>	\$40	\$5	\$4
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$40	\$5	\$4
Colorado River Basins Power Marketing Fund			

State Table
 (Dollars In Thousands)

New Mexico	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$23,066	\$21,237	\$17,218
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$23,066	\$21,237	\$17,218
Program Direction			
Program Direction	\$685	\$700	\$724
<i>Total Program Direction</i>	\$685	\$700	\$724
<i>Total Colorado River Basins Power Marketing Fund</i>	\$23,751	\$21,937	\$17,942
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$3,255	\$0	\$0
Fuels	\$60	\$0	\$0
Carbon Capture	\$0	\$600	\$0
Carbon Storage	\$0	\$9,053	\$7,555
Cross Cutting Research	\$0	\$2,800	\$2,000
<i>Total Fuels and Other Power Systems</i>	\$3,315	\$12,453	\$9,555
<i>Total Fossil Energy Research and Development</i>	\$3,315	\$12,453	\$9,555
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$0	\$213,334	\$198,010
Transportation	\$215,714	\$0	\$0
<i>Total Waste Isolation Pilot Plant</i>	\$215,714	\$213,334	\$198,010
Program Direction			
Program Direction	\$13,961	\$15,761	\$13,724
<i>Total Program Direction</i>	\$13,961	\$15,761	\$13,724
NNSA Sites			
NNSA Sites	\$194,814	\$191,575	\$244,143
<i>Total NNSA Sites</i>	\$194,814	\$191,575	\$244,143
Safeguards and Security			
Safeguards and Security	\$4,292	\$4,845	\$4,977
<i>Total Safeguards and Security</i>	\$4,292	\$4,845	\$4,977
<i>Total Defense Environmental Cleanup</i>	\$428,781	\$425,515	\$460,854
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$3,044	\$3,342	\$3,186
<i>Total Storage Facilities Development</i>	\$3,044	\$3,342	\$3,186
<i>Total Strategic Petroleum Reserve</i>	\$3,044	\$3,342	\$3,186
Total New Mexico	\$4,470,225	\$4,472,701	\$4,400,796

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New York	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$71,499	\$74,320	\$55,702
<i>Total Small Sites</i>	\$71,499	\$74,320	\$55,702
<i>Total Non-Defense Environmental Cleanup</i>	\$71,499	\$74,320	\$55,702
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$1,855	\$2,288	\$1,911
<i>Total Fuel Cycle R & D</i>	\$1,855	\$2,288	\$1,911
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$100	\$150	\$0
<i>Total Nuclear Energy Enabling Technologies</i>	\$100	\$150	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$150	\$130	\$60
<i>Total Reactors Concepts RD&D</i>	\$150	\$130	\$60
<i>Total Nuclear Energy</i>	\$2,105	\$2,568	\$1,971
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$0	\$600	\$0
Hydrogen Technology	\$1,033	\$1,220	\$950
Solar Energy	\$943	\$720	\$720
Vehicle Technologies	\$1,800	\$1,550	\$1,800
Program Support	\$574	\$400	\$675
Weatherization Assistance	\$15,271	\$0	\$12,076
State Energy Program Grants	\$2,171	\$1,819	\$1,819
<i>Total Energy Efficiency and Renewable Energy</i>	\$21,792	\$6,309	\$18,040
<i>Total Energy Efficiency and Renewable Energy</i>	\$21,792	\$6,309	\$18,040
Science			
High Energy Physics			
High Energy Physics	\$65,782	\$55,144	\$52,332
<i>Total High Energy Physics</i>	\$65,782	\$55,144	\$52,332
Nuclear Physics			
Nuclear Physics	\$190,198	\$185,182	\$182,668
<i>Total Nuclear Physics</i>	\$190,198	\$185,182	\$182,668
Biological and Environmental Research			
Biological and Environmental Research	\$28,796	\$19,709	\$21,758
<i>Total Biological and Environmental Research</i>	\$28,796	\$19,709	\$21,758
Basic Energy Sciences			
Basic Energy Sciences	\$277,787	\$277,916	\$216,469

State Table
 (Dollars In Thousands)

New York	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Basic Energy Sciences</i>	\$277,787	\$277,916	\$216,469
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$6,482	\$4,325	\$3,571
<i>Total Fusion Energy Sciences Program</i>	\$6,482	\$4,325	\$3,571
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$14,970	\$15,500	\$14,530
<i>Total Science Laboratories Infrastructure</i>	\$14,970	\$15,500	\$14,530
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,792	\$3,089	\$1,928
<i>Total Advanced Scientific Computing Research</i>	\$5,792	\$3,089	\$1,928
Program Direction			
Program Direction	\$4,876	\$4,870	\$5,027
<i>Total Program Direction</i>	\$4,876	\$4,870	\$5,027
Safeguards and Security			
Safeguards and Security	\$12,228	\$12,582	\$12,312
<i>Total Safeguards and Security</i>	\$12,228	\$12,582	\$12,312
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2,182	\$202	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$2,182	\$202	\$0
<i>Total Science</i>	\$609,093	\$578,519	\$510,595
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$62,785	\$62,083	\$60,250
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$62,785	\$62,083	\$60,250
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$150	\$150	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$150	\$150	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,876	\$1,970	\$2,019
<i>Total Nuclear Couterterrorism Incident Response</i>	\$1,876	\$1,970	\$2,019
<i>Total Weapons Activities</i>	\$64,811	\$64,203	\$62,269
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$390	\$454	\$300
<i>Total Health Safety and Security</i>	\$390	\$454	\$300
<i>Total Other Defense Activities</i>	\$390	\$454	\$300
Defense Nuclear Nonproliferation			

State Table
 (Dollars In Thousands)

New York	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,610	\$4,423	\$5,029
<i>Total Nonproliferation and Verification R&D</i>	\$3,610	\$4,423	\$5,029
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,461	\$2,563	\$2,505
<i>Total Nonproliferation and International Security</i>	\$2,461	\$2,563	\$2,505
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$9,897	\$28,442	\$34,154
<i>Total Non Proliferation Programs with Russia</i>	\$9,897	\$28,442	\$34,154
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,100	\$1,620	\$1,759
<i>Total Global Threat Reduction Initiative</i>	\$1,100	\$1,620	\$1,759
<i>Total Defense Nuclear Nonproliferation</i>	\$17,068	\$37,048	\$43,447
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$388,595	\$478,178	\$498,700
<i>Total Naval Reactors Development</i>	\$388,595	\$478,178	\$498,700
<i>Total Naval Reactors</i>	\$388,595	\$478,178	\$498,700
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,050	\$0	\$0
Carbon Sequestration	\$2,251	\$0	\$0
Fuels	\$721	\$0	\$0
Innovations for Existing Plants	\$592	\$0	\$0
Advanced Turbines	\$9,650	\$0	\$0
Carbon Capture	\$0	\$421	\$1,989
Advance Energy Systems	\$0	\$7,355	\$3,500
Cross Cutting Reasearch	\$0	\$231	\$0
<i>Total Fuels and Other Power Systems</i>	\$14,264	\$8,007	\$5,489
<i>Total Fossil Energy Research and Development</i>	\$14,264	\$8,007	\$5,489
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$50,895	\$24,000	\$24,000
<i>Total NNSA Sites</i>	\$50,895	\$24,000	\$24,000
Safeguards and Security			
Safeguards and Security	\$1,922	\$1,565	\$2,015
<i>Total Safeguards and Security</i>	\$1,922	\$1,565	\$2,015
<i>Total Defense Environmental Cleanup</i>	\$52,817	\$25,565	\$26,015

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New York	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$95	\$150	\$150
<i>Total Energy Information Administration</i>	\$95	\$150	\$150
<i>Total Energy Information Administration</i>	\$95	\$150	\$150
Total New York	\$1,242,529	\$1,275,321	\$1,222,678

State Table
 (Dollars In Thousands)

North Carolina	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,144	\$0	\$2,495
State Energy Program Grants	\$903	\$674	\$674
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$4,047</i>	<i>\$674</i>	<i>\$3,169</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$4,047</i>	<i>\$674</i>	<i>\$3,169</i>
Science			
High Energy Physics			
High Energy Physics	\$1,531	\$1,431	\$1,450
<i>Total High Energy Physics</i>	<i>\$1,531</i>	<i>\$1,431</i>	<i>\$1,450</i>
Nuclear Physics			
Nuclear Physics	\$7,489	\$7,267	\$5,937
<i>Total Nuclear Physics</i>	<i>\$7,489</i>	<i>\$7,267</i>	<i>\$5,937</i>
Biological and Environmental Research			
Biological and Environmental Research	\$4,623	\$3,116	\$1,814
<i>Total Biological and Environmental Research</i>	<i>\$4,623</i>	<i>\$3,116</i>	<i>\$1,814</i>
Basic Energy Sciences			
Basic Energy Sciences	\$2,977	\$1,260	\$1,260
<i>Total Basic Energy Sciences</i>	<i>\$2,977</i>	<i>\$1,260</i>	<i>\$1,260</i>
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$74	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	<i>\$74</i>	<i>\$0</i>	<i>\$0</i>
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,325	\$725	\$215
<i>Total Advanced Scientific Computing Research</i>	<i>\$1,325</i>	<i>\$725</i>	<i>\$215</i>
<i>Total Science</i>	<i>\$18,019</i>	<i>\$13,799</i>	<i>\$10,676</i>
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$1,929	\$2,337	\$2,453
<i>Total Purchase Power and Wheeling</i>	<i>\$1,929</i>	<i>\$2,337</i>	<i>\$2,453</i>
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	<i>\$1,929</i>	<i>\$2,337</i>	<i>\$2,453</i>
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Integrated Gasification Combined Cycle	\$12,870	\$0	\$0
Carbon Capture	\$0	\$487	\$1,373
Advance Energy Systems	\$0	\$2,810	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$12,870</i>	<i>\$3,297</i>	<i>\$1,373</i>

Department Of Energy
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State Table
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North Carolina	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Fossil Energy Research and Development</i>	\$12,870	\$3,297	\$1,373
Total North Carolina	\$36,865	\$20,107	\$17,671

State Table
 (Dollars In Thousands)

North Dakota	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,907	\$0	\$1,517
State Energy Program Grants	\$282	\$208	\$208
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,189	\$208	\$1,725
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,189	\$208	\$1,725
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$705	\$91	\$91
<i>Total Basic Energy Sciences</i>	\$705	\$91	\$91
<i>Total Science</i>	\$705	\$91	\$91
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$85,843	\$54,726	\$36,239
<i>Total Systems Operation and Maintenance</i>	\$85,843	\$54,726	\$36,239
Program Direction			
Program Direction	\$8,412	\$10,959	\$10,834
<i>Total Program Direction</i>	\$8,412	\$10,959	\$10,834
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$94,255	\$65,685	\$47,073
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$10,215	\$5,344	\$3,753
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$10,215	\$5,344	\$3,753
Program Direction			
Program Direction	\$171	\$175	\$181
<i>Total Program Direction</i>	\$171	\$175	\$181
<i>Total Colorado River Basins Power Marketing Fund</i>	\$10,386	\$5,519	\$3,934
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$4,318	\$0	\$0
Carbon Capture	\$0	\$1,735	\$912
Carbon Storage	\$0	\$12,545	\$10,866
<i>Total Fuels and Other Power Systems</i>	\$4,318	\$14,280	\$11,778
<i>Total Fossil Energy Research and Development</i>	\$4,318	\$14,280	\$11,778
Total North Dakota	\$111,853	\$85,783	\$64,601

Northern Mariana Islands	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$152	\$0	\$131
State Energy Program Grants	\$196	\$141	\$141
<i>Total Energy Efficiency and Renewable Energy</i>	\$348	\$141	\$272
<i>Total Energy Efficiency and Renewable Energy</i>	\$348	\$141	\$272
Total Northern Mariana Islands	\$348	\$141	\$272

State Table
 (Dollars In Thousands)

Ohio	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$48,401	\$48,148	\$49,261
<i>Total Gaseous Diffusion Plants</i>	\$48,401	\$48,148	\$49,261
<i>Total Non-Defense Environmental Cleanup</i>	\$48,401	\$48,148	\$49,261
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$10,411	\$0	\$8,236
State Energy Program Grants	\$1,498	\$1,217	\$1,217
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,909	\$1,217	\$9,453
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,909	\$1,217	\$9,453
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$191,772	\$189,967	\$127,038
Pens & Comm & Reg Support Portsmouth	\$0	\$0	\$1,795
<i>Total Uranium Enrichment D&D Fund</i>	\$191,772	\$189,967	\$128,833
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$191,772	\$189,967	\$128,833
Science			
High Energy Physics			
High Energy Physics	\$3,142	\$3,182	\$3,010
<i>Total High Energy Physics</i>	\$3,142	\$3,182	\$3,010
Nuclear Physics			
Nuclear Physics	\$1,683	\$1,672	\$1,672
<i>Total Nuclear Physics</i>	\$1,683	\$1,672	\$1,672
Biological and Environmental Research			
Biological and Environmental Research	\$757	\$691	\$347
<i>Total Biological and Environmental Research</i>	\$757	\$691	\$347
Basic Energy Sciences			
Basic Energy Sciences	\$5,065	\$3,957	\$3,957
<i>Total Basic Energy Sciences</i>	\$5,065	\$3,957	\$3,957
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,097	\$213	\$0
<i>Total Advanced Scientific Computing Research</i>	\$1,097	\$213	\$0
<i>Total Science</i>	\$11,744	\$9,715	\$8,986
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$27,254	\$35,638	\$45,268

State Table
 (Dollars In Thousands)

Ohio	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Office of Legacy Management</i>	\$27,254	\$35,638	\$45,268
Health Safety and Security			
Health Safety and Security (All other)	\$1,103	\$478	\$203
<i>Total Health Safety and Security</i>	\$1,103	\$478	\$203
<i>Total Other Defense Activities</i>	\$28,357	\$36,116	\$45,471
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$4,500	\$0	\$0
Carbon Sequestration	\$8,492	\$0	\$0
Advanced Research	\$2,600	\$0	\$0
Innovations for Existing Plants	\$1,349	\$0	\$0
Carbon Capture	\$0	\$1,431	\$2,024
Carbon Storage	\$0	\$4,000	\$8,000
Cross Cutting Reasearch	\$0	\$424	\$894
<i>Total Fuels and Other Power Systems</i>	\$16,941	\$5,855	\$10,918
<i>Total Fossil Energy Research and Development</i>	\$16,941	\$5,855	\$10,918
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$44,281	\$40,781	\$40,453
<i>Total Program Direction</i>	\$44,281	\$40,781	\$40,453
Safeguards and Security			
Safeguards and Security	\$17,431	\$16,412	\$8,578
<i>Total Safeguards and Security</i>	\$17,431	\$16,412	\$8,578
<i>Total Defense Environmental Cleanup</i>	\$61,712	\$57,193	\$49,031
Total Ohio	\$370,836	\$348,211	\$301,953

State Table
 (Dollars In Thousands)

Oklahoma	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,965	\$0	\$1,563
State Energy Program Grants	\$558	\$419	\$419
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,523</i>	<i>\$419</i>	<i>\$1,982</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,523</i>	<i>\$419</i>	<i>\$1,982</i>
Science			
High Energy Physics			
High Energy Physics	\$1,451	\$1,205	\$1,233
<i>Total High Energy Physics</i>	<i>\$1,451</i>	<i>\$1,205</i>	<i>\$1,233</i>
Biological and Environmental Research			
Biological and Environmental Research	\$1,238	\$1,629	\$657
<i>Total Biological and Environmental Research</i>	<i>\$1,238</i>	<i>\$1,629</i>	<i>\$657</i>
Basic Energy Sciences			
Basic Energy Sciences	\$814	\$816	\$1,238
<i>Total Basic Energy Sciences</i>	<i>\$814</i>	<i>\$816</i>	<i>\$1,238</i>
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$242	\$242	\$0
<i>Total Fusion Energy Sciences Program</i>	<i>\$242</i>	<i>\$242</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$3,745</i>	<i>\$3,892</i>	<i>\$3,128</i>
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,243	\$5,964	\$4,542
<i>Total Systems Operation and Maintenance</i>	<i>\$6,243</i>	<i>\$5,964</i>	<i>\$4,542</i>
SWPA Construction			
Construction	\$2,528	\$3,231	\$2,900
<i>Total SWPA Construction</i>	<i>\$2,528</i>	<i>\$3,231</i>	<i>\$2,900</i>
Program Direction			
Program Direction	\$15,277	\$15,674	\$18,211
<i>Total Program Direction</i>	<i>\$15,277</i>	<i>\$15,674</i>	<i>\$18,211</i>
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	<i>\$24,048</i>	<i>\$24,869</i>	<i>\$25,653</i>
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$1,255	\$1,415	\$1,255
<i>Total Storage Facilities Development</i>	<i>\$1,255</i>	<i>\$1,415</i>	<i>\$1,255</i>
<i>Total Strategic Petroleum Reserve</i>	<i>\$1,255</i>	<i>\$1,415</i>	<i>\$1,255</i>
Total Oklahoma	\$31,571	\$30,595	\$32,018

State Table
 (Dollars In Thousands)

Oregon	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,152	\$0	\$1,711
State Energy Program Grants	\$510	\$386	\$386
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,662	\$386	\$2,097
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,662	\$386	\$2,097
Science			
High Energy Physics			
High Energy Physics	\$2,078	\$1,136	\$819
<i>Total High Energy Physics</i>	\$2,078	\$1,136	\$819
Nuclear Physics			
Nuclear Physics	\$260	\$260	\$260
<i>Total Nuclear Physics</i>	\$260	\$260	\$260
Biological and Environmental Research			
Biological and Environmental Research	\$2,768	\$2,140	\$346
<i>Total Biological and Environmental Research</i>	\$2,768	\$2,140	\$346
Basic Energy Sciences			
Basic Energy Sciences	\$1,223	\$1,133	\$1,133
<i>Total Basic Energy Sciences</i>	\$1,223	\$1,133	\$1,133
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,393	\$401	\$215
<i>Total Advanced Scientific Computing Research</i>	\$1,393	\$401	\$215
<i>Total Science</i>	\$7,722	\$5,070	\$2,773
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$750	\$0	\$0
Cross Cutting Research	\$0	\$278	\$396
<i>Total Fuels and Other Power Systems</i>	\$750	\$278	\$396
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,545	\$1,345	\$1,345
<i>Total Fossil Energy Environmental Restoration</i>	\$1,545	\$1,345	\$1,345
<i>Total Fossil Energy Research and Development</i>	\$2,295	\$1,623	\$1,741
Total Oregon	\$12,679	\$7,079	\$6,611

State Table
 (Dollars In Thousands)

Pennsylvania	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$11,144	\$0	\$8,816
State Energy Program Grants	\$1,528	\$1,238	\$1,238
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,672	\$1,238	\$10,054
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,672	\$1,238	\$10,054
Science			
High Energy Physics			
High Energy Physics	\$5,978	\$4,365	\$5,559
<i>Total High Energy Physics</i>	\$5,978	\$4,365	\$5,559
Nuclear Physics			
Nuclear Physics	\$2,369	\$2,296	\$2,296
<i>Total Nuclear Physics</i>	\$2,369	\$2,296	\$2,296
Biological and Environmental Research			
Biological and Environmental Research	\$1,898	\$700	\$857
<i>Total Biological and Environmental Research</i>	\$1,898	\$700	\$857
Basic Energy Sciences			
Basic Energy Sciences	\$17,114	\$8,486	\$8,486
<i>Total Basic Energy Sciences</i>	\$17,114	\$8,486	\$8,486
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$467	\$438	\$222
<i>Total Fusion Energy Sciences Program</i>	\$467	\$438	\$222
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,992	\$1,073	\$555
<i>Total Advanced Scientific Computing Research</i>	\$1,992	\$1,073	\$555
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$445	\$120	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$445	\$120	\$0
<i>Total Science</i>	\$30,263	\$17,478	\$17,975
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$475,070	\$456,100	\$464,000
<i>Total Naval Reactors Development</i>	\$475,070	\$456,100	\$464,000
<i>Total Naval Reactors</i>	\$475,070	\$456,100	\$464,000
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,916	\$2,964	\$3,038
<i>Total Office of the Inspector General</i>	\$2,916	\$2,964	\$3,038

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State Table
 (Dollars In Thousands)

Pennsylvania	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Office of the Inspector General</i>	\$2,916	\$2,964	\$3,038
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$5,453	\$2,719	\$2,855
<i>Total Purchase Power and Wheeling</i>	\$5,453	\$2,719	\$2,855
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$5,453	\$2,719	\$2,855
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$334	\$0	\$0
Fuels	\$5,232	\$0	\$0
Advanced Research	\$750	\$0	\$0
Innovations for Existing Plants	\$7,220	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$9,030	\$0	\$0
Carbon Capture	\$0	\$6,736	\$6,446
Carbon Storage	\$0	\$1,047	\$1,850
Advance Energy Systems	\$0	\$22,124	\$4,140
Cross Cutting Research	\$0	\$250	\$0
NETL Coal Research & Dev	\$0	\$17,505	\$17,505
<i>Total Fuels and Other Power Systems</i>	\$22,566	\$47,662	\$29,941
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,615	\$352	\$352
<i>Total Fossil Energy Environmental Restoration</i>	\$1,615	\$352	\$352
<i>Total Fossil Energy Research and Development</i>	\$24,181	\$48,014	\$30,293
Total Pennsylvania	\$550,555	\$528,513	\$528,215

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State Table
 (Dollars In Thousands)

Puerto Rico	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$628	\$0	\$506
State Energy Program Grants	\$473	\$376	\$376
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,101	\$376	\$882
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,101	\$376	\$882
Science			
High Energy Physics			
High Energy Physics	\$235	\$225	\$215
<i>Total High Energy Physics</i>	\$235	\$225	\$215
Basic Energy Sciences			
Basic Energy Sciences	\$810	\$810	\$810
<i>Total Basic Energy Sciences</i>	\$810	\$810	\$810
<i>Total Science</i>	\$1,045	\$1,035	\$1,025
Total Puerto Rico	\$2,146	\$1,411	\$1,907

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State Table
 (Dollars In Thousands)

Rhode Island	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$888	\$0	\$712
State Energy Program Grants	\$304	\$235	\$235
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,192	\$235	\$947
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,192	\$235	\$947
Science			
High Energy Physics			
High Energy Physics	\$1,888	\$1,757	\$1,675
<i>Total High Energy Physics</i>	\$1,888	\$1,757	\$1,675
Biological and Environmental Research			
Biological and Environmental Research	\$188	\$25	\$0
<i>Total Biological and Environmental Research</i>	\$188	\$25	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$4,120	\$2,673	\$5,028
<i>Total Basic Energy Sciences</i>	\$4,120	\$2,673	\$5,028
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$627	\$266	\$172
<i>Total Advanced Scientific Computing Research</i>	\$627	\$266	\$172
<i>Total Science</i>	\$6,823	\$4,721	\$6,875
Total Rhode Island	\$8,015	\$4,956	\$7,822

State Table
 (Dollars In Thousands)

South Carolina	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$5,734	\$3,988	\$4,023
<i>Total Fuel Cycle R & D</i>	\$5,734	\$3,988	\$4,023
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$100	\$0
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$100	\$0
<i>Total Nuclear Energy</i>	\$5,734	\$4,088	\$4,023
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$0	\$191	\$191
Hydrogen Technology	\$2,360	\$2,770	\$2,140
Vehicle Technologies	\$150	\$0	\$0
Federal Energy Management Program	\$0	\$13	\$16
Weatherization Assistance	\$1,345	\$0	\$1,073
State Energy Program Grants	\$561	\$412	\$412
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,416	\$3,386	\$3,832
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,416	\$3,386	\$3,832
Science			
High Energy Physics			
High Energy Physics	\$690	\$610	\$731
<i>Total High Energy Physics</i>	\$690	\$610	\$731
Nuclear Physics			
Nuclear Physics	\$102	\$102	\$102
<i>Total Nuclear Physics</i>	\$102	\$102	\$102
Biological and Environmental Research			
Biological and Environmental Research	\$761	\$380	\$368
<i>Total Biological and Environmental Research</i>	\$761	\$380	\$368
Basic Energy Sciences			
Basic Energy Sciences	\$3,509	\$3,346	\$3,346
<i>Total Basic Energy Sciences</i>	\$3,509	\$3,346	\$3,346
<i>Total Science</i>	\$5,062	\$4,438	\$4,547
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$34,934	\$44,356	\$50,087
<i>Total Directed Stockpile Work</i>	\$34,934	\$44,356	\$50,087
Site Stewardship			
Site Stewardship	\$375	\$0	\$200

State Table
 (Dollars In Thousands)

South Carolina	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Site Stewardship</i>	\$375	\$0	\$200
Engineering Campaign			
Engineering Campaign	\$1,540	\$2,201	\$1,789
<i>Total Engineering Campaign</i>	\$1,540	\$2,201	\$1,789
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$250	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$0	\$250	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$138,381	\$0	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$138,381	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,500	\$8,500	\$8,600
<i>Total Defense Nuclear Security</i>	\$8,500	\$8,500	\$8,600
Cyber Security			
Cyber Security	\$5,335	\$5,335	\$0
<i>Total Cyber Security</i>	\$5,335	\$5,335	\$0
Readiness Campaign			
Readiness Campaign	\$14,600	\$21,200	\$29,263
<i>Total Readiness Campaign</i>	\$14,600	\$21,200	\$29,263
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$5,335
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$5,335
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$98,095	\$103,200	\$129,287
<i>Total Readiness in Technical Base and Facilities</i>	\$98,095	\$103,200	\$129,287
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$2,571	\$2,700	\$2,835
<i>Total Nuclear Couterterrorism Incident Response</i>	\$2,571	\$2,700	\$2,835
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,480	\$1,516	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$1,480	\$1,516	\$0
<i>Total Weapons Activities</i>	\$305,811	\$189,258	\$227,396
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$570	\$685	\$480
<i>Total Health Safety and Security</i>	\$570	\$685	\$480
<i>Total Other Defense Activities</i>	\$570	\$685	\$480

State Table
 (Dollars In Thousands)

South Carolina	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$10,133	\$9,080	\$10,322
<i>Total Nonproliferation and Verification R&D</i>	\$10,133	\$9,080	\$10,322
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,583	\$5,814	\$5,682
<i>Total Nonproliferation and International Security</i>	\$5,583	\$5,814	\$5,682
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$914	\$912	\$202
Fissile Materials Disposition	\$705,453	\$598,377	\$820,952
<i>Total Non Proliferation Programs with Russia</i>	\$706,367	\$599,289	\$821,154
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$8,808	\$20,140	\$22,703
<i>Total Global Threat Reduction Initiative</i>	\$8,808	\$20,140	\$22,703
<i>Total Defense Nuclear Nonproliferation</i>	\$730,891	\$634,323	\$859,861
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$4,967	\$5,214	\$5,723
<i>Total Office of the Administrator</i>	\$4,967	\$5,214	\$5,723
<i>Total Office of the Administrator</i>	\$4,967	\$5,214	\$5,723
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$13,641	\$22,570	\$22,570
<i>Total Cost of Work for Others</i>	\$13,641	\$22,570	\$22,570
<i>Total Departmental Administration</i>	\$13,641	\$22,570	\$22,570
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,806	\$1,886	\$1,795
<i>Total Office of the Inspector General</i>	\$1,806	\$1,886	\$1,795
<i>Total Office of the Inspector General</i>	\$1,806	\$1,886	\$1,795
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$221	\$575	\$604
<i>Total Purchase Power and Wheeling</i>	\$221	\$575	\$604
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$221	\$575	\$604
Fossil Energy Research and Development			
Fuels and Other Power Systems			

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State Table
 (Dollars In Thousands)

South Carolina	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Carbon Sequestration	\$150	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$150	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$150	\$0	\$0
Defense Environmental Cleanup			
Savannah River Sites			
Cleanup and Waste Disposition	\$17,230	\$0	\$0
Site Risk Management Operations	\$1,155,154	\$310,483	\$376,668
Community and Regulatory Support	\$0	\$9,584	\$16,584
Radioactive Liquid Tank Waste Stabilization and Disp	\$0	\$838,552	\$720,843
<i>Total Savannah River Sites</i>	\$1,172,384	\$1,158,619	\$1,114,095
Program Direction			
Program Direction	\$49,671	\$51,927	\$48,158
<i>Total Program Direction</i>	\$49,671	\$51,927	\$48,158
Safeguards and Security			
Safeguards and Security	\$127,638	\$129,140	\$121,977
<i>Total Safeguards and Security</i>	\$127,638	\$129,140	\$121,977
<i>Total Defense Environmental Cleanup</i>	\$1,349,693	\$1,339,686	\$1,284,230
Total South Carolina	\$2,422,962	\$2,206,109	\$2,415,061

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State Table
 (Dollars In Thousands)

South Dakota	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,465	\$0	\$1,168
State Energy Program Grants	\$276	\$203	\$203
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,741	\$203	\$1,371
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,741	\$203	\$1,371
Science			
High Energy Physics			
High Energy Physics	\$25	\$25	\$0
<i>Total High Energy Physics</i>	\$25	\$25	\$0
Nuclear Physics			
Nuclear Physics	\$96	\$96	\$96
<i>Total Nuclear Physics</i>	\$96	\$96	\$96
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$0	\$496
<i>Total Basic Energy Sciences</i>	\$0	\$0	\$496
<i>Total Science</i>	\$121	\$121	\$592
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$14,688	\$16,755	\$15,969
<i>Total Systems Operation and Maintenance</i>	\$14,688	\$16,755	\$15,969
Program Direction			
Program Direction	\$23,833	\$30,452	\$30,826
<i>Total Program Direction</i>	\$23,833	\$30,452	\$30,826
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$38,521	\$47,207	\$46,795
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$844	\$442	\$310
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$844	\$442	\$310
<i>Total Colorado River Basins Power Marketing Fund</i>	\$844	\$442	\$310
Total South Dakota	\$41,227	\$47,973	\$49,068

State Table
 (Dollars In Thousands)

Tennessee	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$8,072	\$7,827	\$5,885
Permitting Siting and Analysis	\$0	\$100	\$100
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,072	\$7,927	\$5,985
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,072	\$7,927	\$5,985
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$20,096	\$18,678	\$17,919
<i>Total Fuel Cycle R & D</i>	\$20,096	\$18,678	\$17,919
Radiological Facilities Management			
Radiological Facilities Management	\$5,135	\$19,576	\$4,600
<i>Total Radiological Facilities Management</i>	\$5,135	\$19,576	\$4,600
Program Direction-NE			
Program Direction-NE	\$1,620	\$1,637	\$1,654
<i>Total Program Direction-NE</i>	\$1,620	\$1,637	\$1,654
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$23,250	\$29,959	\$26,438
<i>Total Nuclear Energy Enabling Technologies</i>	\$23,250	\$29,959	\$26,438
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$15,480	\$8,359	\$17,930
<i>Total Reactors Concepts RD&D</i>	\$15,480	\$8,359	\$17,930
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$90	\$10	\$200
<i>Total International Nuclear Energy Cooperation</i>	\$90	\$10	\$200
<i>Total Nuclear Energy</i>	\$65,671	\$78,219	\$68,741
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,985	\$6,239	\$4,590
Wind Energy	\$1,307	\$250	\$250
Geothermal Technology	\$1,320	\$800	\$500
Hydrogen Technology	\$4,184	\$4,900	\$3,780
Water Power	\$3,430	\$2,780	\$853
Solar Energy	\$3,818	\$0	\$0
Vehicle Technologies	\$54,033	\$35,928	\$48,000
Building Technologies	\$28,593	\$17,383	\$38,618
Industrial Technologies	\$13,411	\$15,444	\$11,313
Federal Energy Management Program	\$3,163	\$1,604	\$1,882
Program Support	\$3,270	\$2,364	\$1,790
Weatherization Assistance	\$4,112	\$0	\$3,517

State Table
 (Dollars In Thousands)

Tennessee	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
State Energy Program Grants	\$1,849	\$567	\$1,567
<i>Total Energy Efficiency and Renewable Energy</i>	\$126,475	\$88,259	\$116,660
<i>Total Energy Efficiency and Renewable Energy</i>	\$126,475	\$88,259	\$116,660
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$231,706	\$200,856	\$207,798
Pension & comm & Reg Suport Oak Ridge	\$0	\$0	\$13,140
<i>Total Uranium Enrichment D&D Fund</i>	\$231,706	\$200,856	\$220,938
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$231,706	\$200,856	\$220,938
Science			
High Energy Physics			
High Energy Physics	\$2,480	\$1,091	\$1,002
<i>Total High Energy Physics</i>	\$2,480	\$1,091	\$1,002
Nuclear Physics			
Nuclear Physics	\$41,453	\$26,436	\$23,483
<i>Total Nuclear Physics</i>	\$41,453	\$26,436	\$23,483
Biological and Environmental Research			
Biological and Environmental Research	\$86,797	\$76,782	\$77,124
<i>Total Biological and Environmental Research</i>	\$86,797	\$76,782	\$77,124
Basic Energy Sciences			
Basic Energy Sciences	\$341,383	\$319,172	\$317,998
<i>Total Basic Energy Sciences</i>	\$341,383	\$319,172	\$317,998
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$102,738	\$121,115	\$161,583
<i>Total Fusion Energy Sciences Program</i>	\$102,738	\$121,115	\$161,583
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,250	\$5,493	\$5,934
<i>Total Science Laboratories Infrastructure</i>	\$5,250	\$5,493	\$5,934
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$112,855	\$102,045	\$85,879
<i>Total Advanced Scientific Computing Research</i>	\$112,855	\$102,045	\$85,879
Program Direction			
Program Direction	\$54,167	\$46,458	\$50,920
<i>Total Program Direction</i>	\$54,167	\$46,458	\$50,920
Safeguards and Security			
Safeguards and Security	\$31,369	\$29,158	\$28,549
<i>Total Safeguards and Security</i>	\$31,369	\$29,158	\$28,549
Workforce Development for Teachers and Scientists			

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 (Dollars In Thousands)

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Tennessee	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Workforce Development for Teachers and Scientists	\$14,077	\$5,295	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$14,077</i>	<i>\$5,295</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$792,569</i>	<i>\$733,045</i>	<i>\$752,472</i>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$219,331	\$244,391	\$215,074
<i>Total Directed Stockpile Work</i>	<i>\$219,331</i>	<i>\$244,391</i>	<i>\$215,074</i>
Science Campaign			
Science Campaign	\$545	\$140	\$0
<i>Total Science Campaign</i>	<i>\$545</i>	<i>\$140</i>	<i>\$0</i>
Site Stewardship			
Site Stewardship	\$11,034	\$10,000	\$6,539
<i>Total Site Stewardship</i>	<i>\$11,034</i>	<i>\$10,000</i>	<i>\$6,539</i>
Engineering Campaign			
Engineering Campaign	\$2,617	\$2,074	\$2,490
<i>Total Engineering Campaign</i>	<i>\$2,617</i>	<i>\$2,074</i>	<i>\$2,490</i>
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$75	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	<i>\$75</i>	<i>\$0</i>	<i>\$0</i>
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$1,742	\$275	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	<i>\$1,742</i>	<i>\$275</i>	<i>\$0</i>
Defense Nuclear Security			
Defense Nuclear Security	\$199,896	\$162,107	\$143,000
<i>Total Defense Nuclear Security</i>	<i>\$199,896</i>	<i>\$162,107</i>	<i>\$143,000</i>
Cyber Security			
Cyber Security	\$7,342	\$7,062	\$0
<i>Total Cyber Security</i>	<i>\$7,342</i>	<i>\$7,062</i>	<i>\$0</i>
Readiness Campaign			
Readiness Campaign	\$7,065	\$100	\$433
<i>Total Readiness Campaign</i>	<i>\$7,065</i>	<i>\$100</i>	<i>\$433</i>
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$7,062
<i>Total NNSA CIO Activities</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,062</i>
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$418,084	\$534,981	\$728,465
<i>Total Readiness in Technical Base and Facilities</i>	<i>\$418,084</i>	<i>\$534,981</i>	<i>\$728,465</i>
Secure Transportation Asset			

State Table
 (Dollars In Thousands)

Tennessee	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Secure Transportation Asset	\$6,149	\$5,311	\$5,657
<i>Total Secure Transportation Asset</i>	\$6,149	\$5,311	\$5,657
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$17,671	\$18,626	\$20,166
<i>Total Nuclear Couterterrorism Incident Response</i>	\$17,671	\$18,626	\$20,166
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$20,609	\$21,069	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$20,609	\$21,069	\$0
<i>Total Weapons Activities</i>	\$912,160	\$1,006,136	\$1,128,886
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$8,314	\$6,414	\$5,817
<i>Total Health Safety and Security</i>	\$8,314	\$6,414	\$5,817
<i>Total Other Defense Activities</i>	\$8,314	\$6,414	\$5,817
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$20,550	\$19,121	\$21,678
<i>Total Nonproliferation and Verification R&D</i>	\$20,550	\$19,121	\$21,678
Nonproliferation and International Security			
Nonproliferation and International Security	\$22,735	\$23,675	\$23,140
<i>Total Nonproliferation and International Security</i>	\$22,735	\$23,675	\$23,140
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$163,642	\$125,052	\$66,895
Fissile Materials Disposition	\$33,765	\$31,760	\$35,582
<i>Total Non Proliferation Programs with Russia</i>	\$197,407	\$156,812	\$102,477
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$51,062	\$66,656	\$69,004
<i>Total Global Threat Reduction Initiative</i>	\$51,062	\$66,656	\$69,004
<i>Total Defense Nuclear Nonproliferation</i>	\$291,754	\$266,264	\$216,299
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$14,970	\$15,461	\$15,758
<i>Total Office of the Administrator</i>	\$14,970	\$15,461	\$15,758
<i>Total Office of the Administrator</i>	\$14,970	\$15,461	\$15,758
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$6,363	\$10,005	\$10,005

State Table
 (Dollars In Thousands)

Tennessee	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Cost of Work for Others</i>	\$6,363	\$10,005	\$10,005
<i>Total Departmental Administration</i>	\$6,363	\$10,005	\$10,005
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,860	\$5,256	\$6,076
<i>Total Office of the Inspector General</i>	\$4,860	\$5,256	\$6,076
<i>Total Office of the Inspector General</i>	\$4,860	\$5,256	\$6,076
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$500	\$0	\$0
Carbon Sequestration	\$50	\$0	\$0
Advanced Research	\$1,175	\$0	\$0
Advanced Turbines	\$500	\$0	\$0
Advance Energy Systems	\$0	\$300	\$300
Cross Cutting Research	\$0	\$0	\$35
<i>Total Fuels and Other Power Systems</i>	\$2,225	\$300	\$335
<i>Total Fossil Energy Research and Development</i>	\$2,225	\$300	\$335
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$152,136	\$0	\$0
Nuclear Facility D & D, ETPP	\$0	\$100	\$102
Nuclear Facility D & D, Y-12	\$0	\$30,000	\$26,528
Nuclear Facility D & D, ORNL	\$0	\$39,000	\$40,895
ORR Community and Regulatory Support	\$0	\$6,409	\$4,500
Building 3019	\$0	\$37,000	\$0
Clean-up and Disposition	\$0	\$85,900	\$109,470
<i>Total Oak Ridge Reservation</i>	\$152,136	\$198,409	\$181,495
Program Direction			
Program Direction	\$15,116	\$16,160	\$15,387
<i>Total Program Direction</i>	\$15,116	\$16,160	\$15,387
Safeguards and Security			
Safeguards and Security	\$17,300	\$20,493	\$18,817
<i>Total Safeguards and Security</i>	\$17,300	\$20,493	\$18,817
<i>Total Defense Environmental Cleanup</i>	\$184,552	\$235,062	\$215,699
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$375	\$390	\$400
<i>Total Management for SPR Operations</i>	\$375	\$390	\$400

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Tennessee	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Strategic Petroleum Reserve</i>	\$375	\$390	\$400
Total Tennessee	\$2,650,066	\$2,653,594	\$2,764,071

State Table
 (Dollars In Thousands)

Texas	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,155	\$0	\$3,294
State Energy Program Grants	\$2,284	\$1,652	\$1,652
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,439	\$1,652	\$4,946
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,439	\$1,652	\$4,946
Science			
High Energy Physics			
High Energy Physics	\$6,810	\$5,599	\$6,871
<i>Total High Energy Physics</i>	\$6,810	\$5,599	\$6,871
Nuclear Physics			
Nuclear Physics	\$5,877	\$5,603	\$5,603
<i>Total Nuclear Physics</i>	\$5,877	\$5,603	\$5,603
Biological and Environmental Research			
Biological and Environmental Research	\$3,032	\$445	\$952
<i>Total Biological and Environmental Research</i>	\$3,032	\$445	\$952
Basic Energy Sciences			
Basic Energy Sciences	\$11,776	\$8,342	\$8,342
<i>Total Basic Energy Sciences</i>	\$11,776	\$8,342	\$8,342
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,602	\$4,830	\$1,559
<i>Total Fusion Energy Sciences Program</i>	\$5,602	\$4,830	\$1,559
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,228	\$876	\$623
<i>Total Advanced Scientific Computing Research</i>	\$4,228	\$876	\$623
<i>Total Science</i>	\$37,325	\$25,695	\$23,950
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$215,711	\$197,003	\$198,509
<i>Total Directed Stockpile Work</i>	\$215,711	\$197,003	\$198,509
Site Stewardship			
Site Stewardship	\$13,073	\$12,130	\$14,359
<i>Total Site Stewardship</i>	\$13,073	\$12,130	\$14,359
Engineering Campaign			
Engineering Campaign	\$3,142	\$2,067	\$2,880
<i>Total Engineering Campaign</i>	\$3,142	\$2,067	\$2,880
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$362	\$0	\$0

State Table
 (Dollars In Thousands)

Texas	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Advanced Simulation & Computing Campaign</i>	\$362	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$133,000	\$134,078	\$130,000
<i>Total Defense Nuclear Security</i>	\$133,000	\$134,078	\$130,000
Cyber Security			
Cyber Security	\$7,081	\$7,081	\$0
<i>Total Cyber Security</i>	\$7,081	\$7,081	\$0
Readiness Campaign			
Readiness Campaign	\$3,040	\$0	\$0
<i>Total Readiness Campaign</i>	\$3,040	\$0	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$7,081
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$7,081
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$177,309	\$248,471	\$226,139
<i>Total Readiness in Technical Base and Facilities</i>	\$177,309	\$248,471	\$226,139
Secure Transportation Asset			
Secure Transportation Asset	\$6,363	\$5,997	\$6,360
<i>Total Secure Transportation Asset</i>	\$6,363	\$5,997	\$6,360
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,031	\$1,083	\$1,237
<i>Total Nuclear Couterterrorism Incident Response</i>	\$1,031	\$1,083	\$1,237
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,253	\$10,482	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$10,253	\$10,482	\$0
<i>Total Weapons Activities</i>	\$570,365	\$618,392	\$586,565
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$5	\$0
<i>Total Health Safety and Security</i>	\$5	\$5	\$0
<i>Total Other Defense Activities</i>	\$5	\$5	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$15	\$75	\$85
<i>Total Nonproliferation and Verification R&D</i>	\$15	\$75	\$85
Nonproliferation and International Security			
Nonproliferation and International Security	\$285	\$297	\$290

Texas	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Nonproliferation and International Security</i>	\$285	\$297	\$290
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$6,062	\$4,107	\$3,634
<i>Total Non Proliferation Programs with Russia</i>	\$6,062	\$4,107	\$3,634
<i>Total Defense Nuclear Nonproliferation</i>	\$6,362	\$4,479	\$4,009
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$13,970	\$14,331	\$14,674
<i>Total Office of the Administrator</i>	\$13,970	\$14,331	\$14,674
<i>Total Office of the Administrator</i>	\$13,970	\$14,331	\$14,674
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,565	\$4,166	\$5,550
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$2,565	\$4,166	\$5,550
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,565	\$4,166	\$5,550
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,991	\$0	\$0
Innovations for Existing Plants	\$601	\$0	\$0
Carbon Capture	\$0	\$1,016	\$2,126
Carbon Storage	\$0	\$7,703	\$0
Cross Cutting Research	\$0	\$175	\$285
<i>Total Fuels and Other Power Systems</i>	\$2,592	\$8,894	\$2,411
<i>Total Fossil Energy Research and Development</i>	\$2,592	\$8,894	\$2,411
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$100	\$400	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$100	\$400	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$100	\$400	\$0
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$37,821	\$37,893	\$37,460
<i>Total Storage Facilities Development</i>	\$37,821	\$37,893	\$37,460
Management for SPR Operations			
Management	\$1,080	\$0	\$0
<i>Total Management for SPR Operations</i>	\$1,080	\$0	\$0

State Table
 (Dollars In Thousands)

Texas	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Strategic Petroleum Reserve</i>	\$38,901	\$37,893	\$37,460
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$416	\$400	\$400
<i>Total Energy Information Administration</i>	\$416	\$400	\$400
<i>Total Energy Information Administration</i>	\$416	\$400	\$400
Total Texas	\$679,040	\$716,307	\$679,965

State Table
 (Dollars In Thousands)

Undesignated State	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Other Sites: DOE-Sponsored Facilities (per P.L.112-74)	\$0	\$10,000	\$0
<i>Total Small Sites</i>	\$0	\$10,000	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$10,000	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Water Power	\$1,408	\$5,957	\$3,165
Vehicle Technologies	\$17,289	\$160,035	\$218,400
Industrial Technologies	\$438	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$19,135	\$165,992	\$221,565
<i>Total Energy Efficiency and Renewable Energy</i>	\$19,135	\$165,992	\$221,565
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$330	\$230	\$0
<i>Total Advanced Scientific Computing Research</i>	\$330	\$230	\$0
<i>Total Science</i>	\$330	\$230	\$0
Departmental Administration			
Management & Administration			
Program Direction	\$29,037	\$24,643	\$21,057
<i>Total Management & Administration</i>	\$29,037	\$24,643	\$21,057
<i>Total Departmental Administration</i>	\$29,037	\$24,643	\$21,057
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$132,679	\$147,965	\$135,848
<i>Total Systems Operation and Maintenance</i>	\$132,679	\$147,965	\$135,848
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$132,679	\$147,965	\$135,848
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$6,112	\$0	\$0
Carbon Sequestration	\$55,483	\$0	\$0
Fuels	\$121	\$0	\$0
Advanced Research	\$32,930	\$0	\$0
Innovations for Existing Plants	\$47,663	\$0	\$0
Advanced Turbines	\$5,550	\$0	\$0
Carbon Capture	\$0	\$3,266	\$11,310
Carbon Storage	\$0	\$32,273	\$27,053
Advance Energy Systems	\$0	\$38,294	\$21,728
Cross Cutting Reasearch	\$0	\$15,829	\$5,958

State Table
 (Dollars In Thousands)

Undesignated State	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Fuels and Other Power Systems</i>	\$147,859	\$89,662	\$66,049
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$14,991	\$17,000
<i>Total Natural Gas Technologies</i>	\$0	\$14,991	\$17,000
Program Direction			
Headquarters Program Direction	\$22,837	\$12,286	\$13,213
<i>Total Program Direction</i>	\$22,837	\$12,286	\$13,213
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$90	\$0	\$0
<i>Total Fossil Energy Environmental Restoration</i>	\$90	\$0	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$19,960	\$16,794	\$13,294
<i>Total Plant & Capital Equipment</i>	\$19,960	\$16,794	\$13,294
Special Recruitment Programs			
Special Recruitment Programs	\$699	\$700	\$700
<i>Total Special Recruitment Programs</i>	\$699	\$700	\$700
<i>Total Fossil Energy Research and Development</i>	\$191,445	\$134,433	\$110,256
Total Undesignated State	\$372,626	\$483,263	\$488,726

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 State Table
 (Dollars In Thousands)

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Utah	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$32,594	\$31,000	\$30,941
<i>Total Small Sites</i>	\$32,594	\$31,000	\$30,941
<i>Total Non-Defense Environmental Cleanup</i>	\$32,594	\$31,000	\$30,941
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,587	\$0	\$1,264
State Energy Program Grants	\$398	\$292	\$292
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,985	\$292	\$1,556
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,985	\$292	\$1,556
Science			
High Energy Physics			
High Energy Physics	\$61	\$0	\$0
<i>Total High Energy Physics</i>	\$61	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$1,235	\$1,042	\$283
<i>Total Biological and Environmental Research</i>	\$1,235	\$1,042	\$283
Basic Energy Sciences			
Basic Energy Sciences	\$4,035	\$1,538	\$1,538
<i>Total Basic Energy Sciences</i>	\$4,035	\$1,538	\$1,538
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$241	\$227	\$138
<i>Total Fusion Energy Sciences Program</i>	\$241	\$227	\$138
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,717	\$215	\$215
<i>Total Advanced Scientific Computing Research</i>	\$1,717	\$215	\$215
<i>Total Science</i>	\$7,289	\$3,022	\$2,174
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$3	\$3	\$5
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$3	\$3	\$5
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$3	\$3	\$5
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,572	\$3,375	\$3,377
<i>Total Systems Operation and Maintenance</i>	\$7,572	\$3,375	\$3,377

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State Table
 (Dollars In Thousands)

Utah	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Program Direction			
Program Direction	\$405	\$71	\$51
<i>Total Program Direction</i>	\$405	\$71	\$51
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$7,977	\$3,446	\$3,428
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$21,466	\$23,864	\$21,503
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$21,466	\$23,864	\$21,503
Program Direction			
Program Direction	\$4,606	\$4,251	\$4,273
<i>Total Program Direction</i>	\$4,606	\$4,251	\$4,273
<i>Total Colorado River Basins Power Marketing Fund</i>	\$26,072	\$28,115	\$25,776
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advance Energy Systems	\$0	\$428	\$0
<i>Total Fuels and Other Power Systems</i>	\$0	\$428	\$0
<i>Total Fossil Energy Research and Development</i>	\$0	\$428	\$0
Total Utah	\$75,920	\$66,306	\$63,880

State Table
 (Dollars In Thousands)

Vermont	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$981	\$0	\$786
State Energy Program Grants	\$268	\$204	\$204
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,249	\$204	\$990
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,249	\$204	\$990
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$158	\$141	\$146
<i>Total Biological and Environmental Research</i>	\$158	\$141	\$146
Basic Energy Sciences			
Basic Energy Sciences	\$183	\$183	\$183
<i>Total Basic Energy Sciences</i>	\$183	\$183	\$183
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$33	\$33	\$33
<i>Total Fusion Energy Sciences Program</i>	\$33	\$33	\$33
<i>Total Science</i>	\$374	\$357	\$362
Total Vermont	\$1,623	\$561	\$1,352

Virgin Islands	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$158	\$0	\$136
State Energy Program Grants	\$220	\$153	\$153
<i>Total Energy Efficiency and Renewable Energy</i>	\$378	\$153	\$289
<i>Total Energy Efficiency and Renewable Energy</i>	\$378	\$153	\$289
Total Virgin Islands	\$378	\$153	\$289

State Table
 (Dollars In Thousands)

Virginia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,047	\$0	\$2,418
State Energy Program Grants	\$879	\$672	\$672
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,926	\$672	\$3,090
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,926	\$672	\$3,090
Science			
High Energy Physics			
High Energy Physics	\$3,709	\$3,641	\$1,478
<i>Total High Energy Physics</i>	\$3,709	\$3,641	\$1,478
Nuclear Physics			
Nuclear Physics	\$135,491	\$143,393	\$135,736
<i>Total Nuclear Physics</i>	\$135,491	\$143,393	\$135,736
Biological and Environmental Research			
Biological and Environmental Research	\$3,786	\$3,670	\$2,957
<i>Total Biological and Environmental Research</i>	\$3,786	\$3,670	\$2,957
Basic Energy Sciences			
Basic Energy Sciences	\$10,710	\$6,724	\$6,724
<i>Total Basic Energy Sciences</i>	\$10,710	\$6,724	\$6,724
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,454	\$232	\$0
<i>Total Fusion Energy Sciences Program</i>	\$1,454	\$232	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$28,419	\$12,337	\$2,500
<i>Total Science Laboratories Infrastructure</i>	\$28,419	\$12,337	\$2,500
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,198	\$859	\$351
<i>Total Advanced Scientific Computing Research</i>	\$1,198	\$859	\$351
Program Direction			
Program Direction	\$12,434	\$1,911	\$1,969
<i>Total Program Direction</i>	\$12,434	\$1,911	\$1,969
Safeguards and Security			
Safeguards and Security	\$1,668	\$1,446	\$1,386
<i>Total Safeguards and Security</i>	\$1,668	\$1,446	\$1,386
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$233	\$119	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$233	\$119	\$0
<i>Total Science</i>	\$199,102	\$174,332	\$153,101

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State Table
 (Dollars In Thousands)

Virginia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$499	\$0	\$0
Advanced Research	\$700	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$385	\$0	\$0
Carbon Storage	\$0	\$200	\$6,598
Cross Cutting Reasearch	\$0	\$1,299	\$1,063
<i>Total Fuels and Other Power Systems</i>	\$1,584	\$1,499	\$7,661
<i>Total Fossil Energy Research and Development</i>	\$1,584	\$1,499	\$7,661
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$15,911	\$19,360	\$21,760
<i>Total Energy Information Administration</i>	\$15,911	\$19,360	\$21,760
<i>Total Energy Information Administration</i>	\$15,911	\$19,360	\$21,760
Total Virginia	\$220,523	\$195,863	\$185,612

State Table
 (Dollars In Thousands)

Washington	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$3,652	\$2,703	\$2,704
<i>Total Fast Flux Test Reactor Facility</i>	\$3,652	\$2,703	\$2,704
<i>Total Non-Defense Environmental Cleanup</i>	\$3,652	\$2,703	\$2,704
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$13,980	\$17,540	\$14,723
Infrastructure Security & Energy Restoration	\$914	\$1,775	\$1,800
<i>Total Electricity Delivery and Energy Reliability</i>	\$14,894	\$19,315	\$16,523
<i>Total Electricity Delivery and Energy Reliability</i>	\$14,894	\$19,315	\$16,523
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$9,228	\$9,330	\$8,829
<i>Total Fuel Cycle R & D</i>	\$9,228	\$9,330	\$8,829
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$728	\$2,585	\$1,050
<i>Total Nuclear Energy Enabling Technologies</i>	\$728	\$2,585	\$1,050
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$745	\$550	\$290
<i>Total Reactors Concepts RD&D</i>	\$745	\$550	\$290
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$210	\$225	\$100
<i>Total International Nuclear Energy Cooperation</i>	\$210	\$225	\$100
<i>Total Nuclear Energy</i>	\$10,911	\$12,690	\$10,269
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$11,120	\$20,825	\$14,480
Wind Energy	\$1,702	\$1,299	\$999
Geothermal Technology	\$100	\$300	\$0
Hydrogen Technology	\$3,824	\$4,130	\$3,190
Water Power	\$1,857	\$3,627	\$1,184
Vehicle Technologies	\$10,302	\$7,022	\$9,000
Building Technologies	\$35,912	\$25,688	\$48,504
Industrial Technologies	\$1,904	\$350	\$0
Federal Energy Management Program	\$2,356	\$2,358	\$2,766
Program Support	\$2,452	\$1,700	\$3,295
Weatherization Assistance	\$3,455	\$0	\$2,741
State Energy Program Grants	\$707	\$526	\$526

State Table
 (Dollars In Thousands)

Washington	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Energy Efficiency and Renewable Energy</i>	\$75,691	\$67,825	\$86,685
<i>Total Energy Efficiency and Renewable Energy</i>	\$75,691	\$67,825	\$86,685
Science			
High Energy Physics			
High Energy Physics	\$3,609	\$3,092	\$7,579
<i>Total High Energy Physics</i>	\$3,609	\$3,092	\$7,579
Nuclear Physics			
Nuclear Physics	\$7,536	\$6,981	\$6,092
<i>Total Nuclear Physics</i>	\$7,536	\$6,981	\$6,092
Biological and Environmental Research			
Biological and Environmental Research	\$118,883	\$121,912	\$105,848
<i>Total Biological and Environmental Research</i>	\$118,883	\$121,912	\$105,848
Basic Energy Sciences			
Basic Energy Sciences	\$32,005	\$24,453	\$25,754
<i>Total Basic Energy Sciences</i>	\$32,005	\$24,453	\$25,754
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,103	\$3,128	\$3,046
<i>Total Fusion Energy Sciences Program</i>	\$5,103	\$3,128	\$3,046
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$7,661	\$4,969	\$1,750
<i>Total Advanced Scientific Computing Research</i>	\$7,661	\$4,969	\$1,750
Program Direction			
Program Direction	\$5,471	\$5,170	\$5,330
<i>Total Program Direction</i>	\$5,471	\$5,170	\$5,330
Safeguards and Security			
Safeguards and Security	\$11,515	\$11,317	\$11,030
<i>Total Safeguards and Security</i>	\$11,515	\$11,317	\$11,030
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$924	\$115	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$924	\$115	\$0
<i>Total Science</i>	\$192,707	\$181,137	\$166,429
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$8,870	\$6,720	\$8,868
<i>Total Readiness Campaign</i>	\$8,870	\$6,720	\$8,868
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$110	\$161	\$0

State Table
 (Dollars In Thousands)

Washington	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Readiness in Technical Base and Facilities</i>	\$110	\$161	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$4,557	\$4,575	\$4,588
<i>Total Nuclear Couterterrorism Incident Response</i>	\$4,557	\$4,575	\$4,588
<i>Total Weapons Activities</i>	\$13,537	\$11,456	\$13,456
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,637	\$3,967	\$3,517
<i>Total Health Safety and Security</i>	\$3,637	\$3,967	\$3,517
<i>Total Other Defense Activities</i>	\$3,637	\$3,967	\$3,517
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$31,441	\$27,989	\$32,798
<i>Total Nonproliferation and Verification R&D</i>	\$31,441	\$27,989	\$32,798
Nonproliferation and International Security			
Nonproliferation and International Security	\$18,473	\$19,237	\$18,802
<i>Total Nonproliferation and International Security</i>	\$18,473	\$19,237	\$18,802
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$115,770	\$139,928	\$62,468
Fissile Materials Disposition	\$0	\$350	\$1,000
<i>Total Non Proliferation Programs with Russia</i>	\$115,770	\$140,278	\$63,468
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$65,001	\$75,379	\$81,094
<i>Total Global Threat Reduction Initiative</i>	\$65,001	\$75,379	\$81,094
<i>Total Defense Nuclear Nonproliferation</i>	\$230,685	\$262,883	\$196,162
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$5,001	\$550	\$550
<i>Total Cost of Work for Others</i>	\$5,001	\$550	\$550
Chief Information Officer			
Cyber Security and Secure Management	\$5,500	\$5,500	\$5,500
<i>Total Chief Information Officer</i>	\$5,500	\$5,500	\$5,500
<i>Total Departmental Administration</i>	\$10,501	\$6,050	\$6,050
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,361	\$1,886	\$1,103
<i>Total Office of the Inspector General</i>	\$2,361	\$1,886	\$1,103

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Washington	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Office of the Inspector General</i>	\$2,361	\$1,886	\$1,103
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$7,500	\$0	\$0
Carbon Sequestration	\$2	\$0	\$0
Advanced Research	\$350	\$0	\$0
Innovations for Existing Plants	\$34	\$0	\$0
Carbon Capture	\$0	\$1,084	\$750
Advance Energy Systems	\$0	\$3,500	\$0
Cross Cutting Research	\$0	\$2,800	\$2,000
<i>Total Fuels and Other Power Systems</i>	\$7,886	\$7,384	\$2,750
<i>Total Fossil Energy Research and Development</i>	\$7,886	\$7,384	\$2,750
Defense Environmental Cleanup			
Hanford Site			
Central Plateau Remediation	\$456,839	\$545,334	\$558,820
River Corridor & Other Cleanup Operations	\$510,358	\$385,169	\$389,347
Community and Regulatory Support	\$0	\$19,540	\$15,156
<i>Total Hanford Site</i>	\$967,197	\$950,043	\$963,323
Office of River Protection			
Tank Farm Activities	\$395,500	\$441,800	\$482,113
Waste Treatment Plant	\$738,697	\$740,000	\$690,000
<i>Total Office of River Protection</i>	\$1,134,197	\$1,181,800	\$1,172,113
Program Direction			
Program Direction	\$78,748	\$77,379	\$79,330
<i>Total Program Direction</i>	\$78,748	\$77,379	\$79,330
Safeguards and Security			
Safeguards and Security	\$69,399	\$69,078	\$71,746
<i>Total Safeguards and Security</i>	\$69,399	\$69,078	\$71,746
<i>Total Defense Environmental Cleanup</i>	\$2,249,541	\$2,278,300	\$2,286,512
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$37	\$100	\$100
<i>Total Energy Information Administration</i>	\$37	\$100	\$100
<i>Total Energy Information Administration</i>	\$37	\$100	\$100
Total Washington	\$2,816,040	\$2,855,696	\$2,792,260

State Table
 (Dollars In Thousands)

West Virginia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$47,536	\$32,179	\$31,250
Program Direction	\$8,395	\$7,973	\$7,507
Permitting Siting and Analysis	\$990	\$1,300	\$1,050
Infrastructure Security & Energy Restoration	\$235	\$127	\$125
<i>Total Electricity Delivery and Energy Reliability</i>	\$57,156	\$41,579	\$39,932
<i>Total Electricity Delivery and Energy Reliability</i>	\$57,156	\$41,579	\$39,932
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$19,184	\$13,900	\$13,900
Geothermal Technology	\$0	\$1,200	\$500
Vehicle Technologies	\$96,509	\$33,070	\$35,000
Building Technologies	\$41,448	\$23,836	\$55,981
Industrial Technologies	\$20,225	\$0	\$0
Federal Energy Management Program	\$360	\$322	\$378
Weatherization Assistance	\$4,258	\$0	\$1,942
State Energy Program Grants	\$930	\$334	\$334
<i>Total Energy Efficiency and Renewable Energy</i>	\$182,914	\$72,662	\$108,035
<i>Total Energy Efficiency and Renewable Energy</i>	\$182,914	\$72,662	\$108,035
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$346	\$415	\$115
<i>Total Basic Energy Sciences</i>	\$346	\$415	\$115
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$199	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$199	\$0	\$0
<i>Total Science</i>	\$545	\$415	\$115
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$3,581	\$1,096	\$0
<i>Total Directed Stockpile Work</i>	\$3,581	\$1,096	\$0
Engineering Campaign			
Engineering Campaign	\$50	\$550	\$1,064
<i>Total Engineering Campaign</i>	\$50	\$550	\$1,064
Readiness Campaign			
Readiness Campaign	\$1,482	\$0	\$2,946
<i>Total Readiness Campaign</i>	\$1,482	\$0	\$2,946
<i>Total Weapons Activities</i>	\$5,113	\$1,646	\$4,010

State Table
 (Dollars In Thousands)

West Virginia	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$11,463	\$14,435	\$15,457
<i>Total Office of Legacy Management</i>	\$11,463	\$14,435	\$15,457
<i>Total Other Defense Activities</i>	\$11,463	\$14,435	\$15,457
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$190	\$300	\$300
<i>Total Cost of Work for Others</i>	\$190	\$300	\$300
Chief Information Officer			
Cyber Security and Secure Management	\$306	\$306	\$306
<i>Total Chief Information Officer</i>	\$306	\$306	\$306
<i>Total Departmental Administration</i>	\$496	\$606	\$606
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$5,000	\$0	\$0
Carbon Sequestration	\$14,436	\$0	\$0
Fuels	\$1,540	\$0	\$0
Advanced Research	\$2,043	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$1,601	\$0	\$0
Advanced Turbines	\$3,156	\$0	\$0
Carbon Capture	\$0	\$1,250	\$1,250
Carbon Storage	\$0	\$9,051	\$9,051
Advance Energy Systems	\$0	\$7,731	\$6,675
Cross Cutting Reasearch	\$0	\$12,117	\$7,689
NETL Coal Research & Dev	\$0	\$17,506	\$17,506
<i>Total Fuels and Other Power Systems</i>	\$27,776	\$47,655	\$42,171
Program Direction			
Energy Technology Center Program Direction	\$122,180	\$88,100	\$83,210
<i>Total Program Direction</i>	\$122,180	\$88,100	\$83,210
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$6,255	\$5,925	\$3,925
<i>Total Fossil Energy Environmental Restoration</i>	\$6,255	\$5,925	\$3,925
<i>Total Fossil Energy Research and Development</i>	\$156,211	\$141,680	\$129,306
Total West Virginia	\$413,898	\$273,023	\$297,461

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State Table
 (Dollars In Thousands)

Wisconsin	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$6,508	\$0	\$5,153
State Energy Program Grants	\$850	\$686	\$686
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,358	\$686	\$5,839
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,358	\$686	\$5,839
Science			
High Energy Physics			
High Energy Physics	\$4,238	\$3,467	\$3,664
<i>Total High Energy Physics</i>	\$4,238	\$3,467	\$3,664
Nuclear Physics			
Nuclear Physics	\$325	\$330	\$330
<i>Total Nuclear Physics</i>	\$325	\$330	\$330
Biological and Environmental Research			
Biological and Environmental Research	\$26,229	\$25,756	\$25,795
<i>Total Biological and Environmental Research</i>	\$26,229	\$25,756	\$25,795
Basic Energy Sciences			
Basic Energy Sciences	\$6,178	\$4,021	\$4,021
<i>Total Basic Energy Sciences</i>	\$6,178	\$4,021	\$4,021
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$14,107	\$12,600	\$10,356
<i>Total Fusion Energy Sciences Program</i>	\$14,107	\$12,600	\$10,356
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,260	\$486	\$0
<i>Total Advanced Scientific Computing Research</i>	\$1,260	\$486	\$0
<i>Total Science</i>	\$52,337	\$46,660	\$44,166
Total Wisconsin	\$59,695	\$47,346	\$50,005

State Table
 (Dollars In Thousands)

Wyoming	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$903	\$0	\$724
State Energy Program Grants	\$268	\$191	\$191
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,171	\$191	\$915
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,171	\$191	\$915
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$524	\$530	\$528
<i>Total Biological and Environmental Research</i>	\$524	\$530	\$528
Basic Energy Sciences			
Basic Energy Sciences	\$424	\$345	\$752
<i>Total Basic Energy Sciences</i>	\$424	\$345	\$752
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$24	\$24	\$0
<i>Total Advanced Scientific Computing Research</i>	\$24	\$24	\$0
<i>Total Science</i>	\$972	\$899	\$1,280
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,700	\$2,920	\$3,134
<i>Total Systems Operation and Maintenance</i>	\$2,700	\$2,920	\$3,134
Program Direction			
Program Direction	\$6,196	\$7,482	\$7,815
<i>Total Program Direction</i>	\$6,196	\$7,482	\$7,815
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$8,896	\$10,402	\$10,949
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$105	\$93	\$95
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$105	\$93	\$95
<i>Total Colorado River Basins Power Marketing Fund</i>	\$105	\$93	\$95
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$696	\$0	\$0
Fuels	\$702	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,398	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$400	\$200	\$200

State Table
 (Dollars In Thousands)

Wyoming	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Fossil Energy Environmental Restoration</i>	\$400	\$200	\$200
<i>Total Fossil Energy Research and Development</i>	\$1,798	\$200	\$200
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$11,000	\$3,000	\$4,635
Management	\$4,444	\$6,179	\$4,544
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$15,444	\$9,179	\$9,179
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$15,444	\$9,179	\$9,179
Total Wyoming	\$28,386	\$20,964	\$22,618