

Department of Energy
Budget by Organization
(discretionary dollars in thousands)

	FY 2007 Current Op. Plan	FY 2008 Current Approp.	FY 2009 Congressional Request	FY 2009 vs. FY 2008	
				\$	%
Discretionary Summary By Organization					
National Security					
Weapons.....	6,258,583	6,297,466	6,618,079	+320,613	+5.1%
Defense Nuclear Nonproliferation.....	1,824,202	1,335,996	1,247,048	-88,948	-6.7%
Naval Reactors.....	781,800	774,686	828,054	+53,368	+6.9%
Office of the Administrator.....	358,291	402,137	404,081	+1,944	+0.5%
Total, National Nuclear Security Administration.....	9,222,876	8,810,285	9,097,262	+286,977	+3.3%
Energy and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,457,241	1,722,407	1,255,393	-467,014	-27.1%
Electricity Delivery & Energy Reliability.....	134,363	138,556	134,000	-4,556	-3.3%
Fossil Energy.....	774,669	904,202	1,126,929	+222,727	+24.6%
Nuclear Energy.....	612,230	1,033,923	1,419,463	+385,540	+37.3%
Total, Energy.....	2,978,503	3,799,088	3,935,785	+136,697	+3.6%
Environment					
Environmental Management.....	6,185,533	5,694,963	5,528,000	-166,963	-2.9%
Civilian Radioactive Waste Management.....	445,706	386,440	494,742	+108,302	+28.0%
Office of Legacy Management.....	64,122	188,833	185,981	-2,852	-1.5%
Total, Environment.....	6,695,361	6,270,236	6,208,723	-61,513	-1.0%
Total, Energy and Environment.....	9,673,864	10,069,324	10,144,508	+75,184	+0.7%
Science					
Science.....	3,836,613	3,973,142	4,721,969	+748,827	+18.8%
Corporate Management					
Office of the Secretary.....	5,429	5,751	5,700	-51	-0.9%
Competitive Sourcing.....	2,464	—	—	—	—
Cost of Work and Revenues.....	-54,646	-69,827	-68,780	+1,047	+1.5%
Chief Information Officer.....	105,072	110,135	115,500	+5,365	+4.9%
Chief Financial Officer.....	38,044	41,998	45,048	+3,050	+7.3%
Innovative technology loan guarantee program.....	—	4,459	—	-4,459	-100.0%
Loan guarantee program.....	7,000	—	—	—	—
Management.....	54,161	65,033	67,000	+1,967	+3.0%
Human Resources.....	22,107	27,986	31,436	+3,450	+12.3%
Board of Contract Appeals.....	147	—	—	—	—
Hearings and Appeals.....	4,349	4,565	6,603	+2,038	+44.6%
Congressional and Intergovernmental Affairs.....	4,813	4,733	4,700	-33	-0.7%
Public Affairs.....	4,493	3,339	3,780	+441	+13.2%
General Counsel.....	23,202	29,889	31,233	+1,344	+4.5%
Policy and International Affairs.....	16,502	21,039	23,000	+1,961	+9.3%
Economic Impact and Diversity.....	6,154	6,443	4,400	-2,043	-31.7%
Inspector General.....	41,819	46,057	51,927	+5,870	+12.7%
Security and Safety Performance Assurance.....	313,895	—	—	—	—
Environment, Safety and Health.....	108,221	—	—	—	—
Health, Safety and Security.....	—	424,471	446,868	+22,397	+5.3%
Energy Information Administration.....	90,653	95,460	110,595	+15,135	+15.9%
Power Marketing Administrations.....	270,591	244,953	209,139	-35,814	-14.6%
Total, Corporate Management.....	1,064,470	1,066,484	1,088,149	+21,665	+2.0%
Federal Energy Regulatory Commission.....	-43,595	-34,411	-36,932	-2,521	-7.3%
Total, Discretionary Funding.....	23,754,228	23,884,824	25,014,956	+1,130,132	+4.7%