

Department of Energy
Budget by Appropriation
(discretionary dollars in thousands)

FY 2007 Current Op. Plan	FY 2008 Current Approp.	FY 2009 Congressional Request	FY 2009 vs. FY 2008	
			\$	%

Discretionary Summary By Appropriation

Energy And Water Development, And Related Agencies

Appropriation Summary:

Energy Programs

Energy efficiency and renewable energy.....	—	1,722,407	1,255,393	-467,014	-27.1%
Electricity delivery and energy reliability.....	—	138,556	134,000	-4,556	-3.3%
Nuclear energy.....	—	961,665	853,644	-108,021	-11.2%
Legacy management.....	—	33,872	—	-33,872	-100.0%

Energy supply and Conservation.....	2,145,149	—	—	—	—
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Fossil energy programs

Clean coal technology.....	—	-58,000	—	+58,000	+100.0%
Fossil energy research and development.....	580,946	742,838	754,030	+11,192	+1.5%
Naval petroleum and oil shale reserves.....	21,316	20,272	19,099	-1,173	-5.8%
Strategic petroleum reserve.....	164,441	186,757	344,000	+157,243	+84.2%
Northeast home heating oil reserve.....	7,966	12,335	9,800	-2,535	-20.6%
Total, Fossil energy programs.....	774,669	904,202	1,126,929	+222,727	+24.6%

Uranium enrichment D&D fund.....	556,606	622,162	480,333	-141,829	-22.8%
Energy information administration.....	90,653	95,460	110,595	+15,135	+15.9%
Non-Defense environmental cleanup.....	349,687	182,263	213,411	+31,148	+17.1%
Science.....	3,836,613	3,973,142	4,721,969	+748,827	+18.8%
Nuclear waste disposal.....	99,206	187,269	247,371	+60,102	+32.1%
Departmental administration.....	147,943	148,415	154,827	+6,412	+4.3%
Inspector general.....	41,819	46,057	51,927	+5,870	+12.7%
Innovative technology loan guarantee program.....	—	4,459	—	-4,459	-100.0%
Total, Energy Programs.....	8,042,345	9,019,929	9,350,399	+330,470	+3.7%

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities.....	6,258,583	6,297,466	6,618,079	+320,613	+5.1%
Defense nuclear nonproliferation.....	1,824,202	1,335,996	1,247,048	-88,948	-6.7%
Naval reactors.....	781,800	774,686	828,054	+53,368	+6.9%
Office of the administrator.....	358,291	402,137	404,081	+1,944	+0.5%
Total, National nuclear security administration.....	9,222,876	8,810,285	9,097,262	+286,977	+3.3%

Environmental and other defense activities:

Defense environmental cleanup.....	5,731,240	5,349,325	5,297,256	-52,069	-1.0%
Other defense activities.....	636,271	754,359	1,313,461	+559,102	+74.1%
Defense nuclear waste disposal.....	346,500	199,171	247,371	+48,200	+24.2%
Total, Environmental & other defense activities.....	6,714,011	6,302,855	6,858,088	+555,233	+8.8%

Total, Atomic Energy Defense Activities.....	15,936,887	15,113,140	15,955,350	+842,210	+5.6%
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Power marketing administrations:

Southeastern power administration.....	5,602	6,404	7,420	+1,016	+15.9%
Southwestern power administration.....	29,998	30,165	28,414	-1,751	-5.8%
Western area power administration.....	232,326	228,907	193,346	-35,561	-15.5%
Falcon & Amistad operating & maintenance fund.....	2,665	2,477	2,959	+482	+19.5%
Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Power marketing administrations.....	270,591	244,953	209,139	-35,814	-14.6%

Federal energy regulatory commission.....	—	—	—	—	—
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Subtotal, Energy And Water Development and Related

Agencies.....	24,249,823	24,378,022	25,514,888	+1,136,866	+4.7%
Uranium enrichment D&D fund discretionary payments.....	-452,000	-458,787	-463,000	-4,213	-0.9%
Excess fees and recoveries, FERC.....	-43,595	-34,411	-36,932	-2,521	-7.3%
Total, Discretionary Funding.....	23,754,228	23,884,824	25,014,956	+1,130,132	+4.7%