

DEPARTMENT OF ENERGY

FY 2007 CONGRESSIONAL BUDGET REQUEST

STATE TABLES

PRELIMINARY



FEBRUARY 2006

**OFFICE OF CHIEF
FINANCIAL OFFICER**

DEPARTMENT OF ENERGY

FY 2007 CONGRESSIONAL BUDGET REQUEST

STATE TABLES

PRELIMINARY

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



FEBRUARY 2006

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State Table
 (Dollars In Thousands)

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Page Number	State Index	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
1	Alabama	\$29,809	\$32,026	\$32,439
3	Alaska	\$10,660	\$7,999	\$1,703
4	All Other (Foreign)	\$729	\$950	\$950
5	American Samoa	\$227	\$170	\$254
6	Arizona	\$104,245	\$96,451	\$118,113
8	Arkansas	\$8,344	\$8,787	\$8,042
9	California	\$2,454,082	\$2,336,549	\$2,410,000
15	Colorado	\$1,087,204	\$960,173	\$519,112
19	Connecticut	\$37,457	\$24,469	\$16,247
21	Delaware	\$5,603	\$3,193	\$2,737
22	District Of Columbia	\$2,260,815	\$2,712,980	\$3,152,694
30	Florida	\$26,423	\$22,468	\$21,481
32	Georgia	\$50,825	\$49,662	\$45,821
34	Guam	\$235	\$177	\$263
35	Hawaii	\$2,371	\$2,305	\$2,013
36	Idaho	\$1,187,495	\$1,246,970	\$1,134,653
41	Illinois	\$1,367,583	\$1,040,526	\$1,309,191
46	Indiana	\$27,065	\$21,268	\$18,078
47	Iowa	\$47,981	\$53,938	\$50,719
49	Kansas	\$11,420	\$9,080	\$7,266
51	Kentucky	\$183,304	\$183,454	\$158,180
53	Louisiana	\$138,604	\$98,373	\$108,254
55	Maine	\$4,749	\$3,645	\$2,753
56	Maryland	\$291,715	\$262,978	\$265,167
58	Massachusetts	\$109,995	\$92,954	\$68,378
60	Michigan	\$48,999	\$43,928	\$30,857
62	Minnesota	\$29,453	\$38,004	\$28,172
64	Mississippi	\$6,069	\$4,447	\$2,915
66	Missouri	\$433,440	\$371,536	\$393,659
69	Montana	\$100,267	\$129,778	\$105,200
71	Nebraska	\$42,330	\$68,104	\$33,602
72	Nevada	\$922,736	\$777,715	\$823,014
76	New Hampshire	\$2,932	\$3,606	\$2,865
77	New Jersey	\$106,554	\$118,770	\$155,047
79	New Mexico	\$4,277,057	\$4,206,081	\$4,176,456
85	New York	\$893,728	\$949,077	\$969,173

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89	North Carolina	\$26,257	\$28,526	\$22,070
91	North Dakota	\$44,479	\$103,444	\$87,248
93	Northern Mariana Isl	\$226	\$172	\$253
94	Ohio	\$823,373	\$824,218	\$655,110
97	Oklahoma	\$31,273	\$26,838	\$23,056
99	Oregon	\$535,186	\$576,710	\$556,353
101	Pennsylvania	\$508,362	\$508,298	\$488,392
104	Puerto Rico	\$1,563	\$1,093	\$1,259
105	Rhode Island	\$5,294	\$4,609	\$3,774
106	South Carolina	\$1,853,340	\$1,679,727	\$1,603,353
110	South Dakota	\$27,552	\$37,054	\$36,429
111	Tennessee	\$2,422,834	\$2,264,814	\$2,245,214
117	Texas	\$632,495	\$599,488	\$588,885
121	Undesignated State	\$1,577,479	\$1,672,306	\$1,550,701
124	Utah	\$58,877	\$75,347	\$65,458
126	Vermont	\$3,807	\$1,589	\$1,392
127	Virgin Islands	\$247	\$184	\$277
128	Virginia	\$122,386	\$109,978	\$118,274
130	Washington	\$3,641,869	\$3,401,137	\$3,664,091
135	West Virginia	\$143,700	\$153,733	\$134,966
138	Wisconsin	\$35,943	\$32,268	\$27,971
139	Wyoming	\$30,492	\$47,538	\$28,301
Total Department of Energy		\$28,839,539	\$28,131,662	\$28,078,295

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Alabama	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,418	\$2,739	\$1,737
State Energy Program Grants	\$708	\$543	\$787
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,126	\$3,282	\$2,524
<i>Total Energy Supply and Conservation</i>	\$3,126	\$3,282	\$2,524
Science			
High Energy Physics			
High Energy Physics	\$223	\$233	\$188
<i>Total High Energy Physics</i>	\$223	\$233	\$188
Nuclear Physics			
Nuclear Physics	\$299	\$258	\$83
<i>Total Nuclear Physics</i>	\$299	\$258	\$83
Biological and Environmental Research			
Biological and Environmental Research	\$725	\$339	\$144
<i>Total Biological and Environmental Research</i>	\$725	\$339	\$144
Basic Energy Sciences			
Basic Energy Sciences	\$1,172	\$1,225	\$1,225
<i>Total Basic Energy Sciences</i>	\$1,172	\$1,225	\$1,225
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,162	\$1,178	\$791
<i>Total Fusion Energy Sciences Program</i>	\$1,162	\$1,178	\$791
<i>Total Science</i>	\$3,581	\$3,233	\$2,431
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$500	\$0	\$2,086
<i>Total Nonproliferation and International Security</i>	\$500	\$0	\$2,086
<i>Total Defense Nuclear Nonproliferation</i>	\$500	\$0	\$2,086
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$482	\$390	\$398
Advanced Integrated Gasification Combined Cycle	\$22,000	\$25,000	\$25,000
<i>Total Fuels and Other Power Systems</i>	\$22,482	\$25,390	\$25,398
Natural Gas Technologies			
Natural Gas Technologies	\$120	\$121	\$0
<i>Total Natural Gas Technologies</i>	\$120	\$121	\$0
<i>Total Fossil Energy Research and Development</i>	\$22,602	\$25,511	\$25,398

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Alabama	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Total Alabama	\$29,809	\$32,026	\$32,439

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Alaska	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,688	\$1,724	\$1,212
State Energy Program Grants	\$351	\$264	\$392
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,039	\$1,988	\$1,604
<i>Total Energy Supply and Conservation</i>	\$2,039	\$1,988	\$1,604
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$131	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$131	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$99	\$99	\$99
<i>Total Fusion Energy Sciences Program</i>	\$99	\$99	\$99
<i>Total Science</i>	\$230	\$99	\$99
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$975	\$4,950	\$0
<i>Total Fuels and Other Power Systems</i>	\$975	\$4,950	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$5,837	\$962	\$0
<i>Total Natural Gas Technologies</i>	\$5,837	\$962	\$0
Petroleum - Oil Technologies			
Oil Technology	\$1,169	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,169	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$7,981	\$5,912	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$410	\$0	\$0
<i>Total NNSA Sites</i>	\$410	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$410	\$0	\$0
Total Alaska	\$10,660	\$7,999	\$1,703

All Other (Foreign)	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$79	\$300	\$300
Advanced Research	\$650	\$650	\$650
<i>Total Fuels and Other Power Systems</i>	\$729	\$950	\$950
<i>Total Fossil Energy Research and Development</i>	\$729	\$950	\$950
Total All Other (Foreign)	\$729	\$950	\$950

American Samoa	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$227	\$170	\$254
<i>Total Energy Efficiency and Renewable Energy</i>	\$227	\$170	\$254
<i>Total Energy Supply and Conservation</i>	\$227	\$170	\$254
Total American Samoa	\$227	\$170	\$254

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Arizona	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,365	\$1,622	\$980
State Energy Program Grants	\$659	\$500	\$735
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,024	\$2,122	\$1,715
<i>Total Energy Supply and Conservation</i>	\$2,024	\$2,122	\$1,715
Science			
High Energy Physics			
High Energy Physics	\$1,538	\$1,196	\$1,058
<i>Total High Energy Physics</i>	\$1,538	\$1,196	\$1,058
Nuclear Physics			
Nuclear Physics	\$305	\$179	\$260
<i>Total Nuclear Physics</i>	\$305	\$179	\$260
Biological and Environmental Research			
Biological and Environmental Research	\$1,800	\$1,224	\$75
<i>Total Biological and Environmental Research</i>	\$1,800	\$1,224	\$75
Basic Energy Sciences			
Basic Energy Sciences	\$2,990	\$1,997	\$1,997
<i>Total Basic Energy Sciences</i>	\$2,990	\$1,997	\$1,997
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$180	\$0	\$60
<i>Total Advanced Scientific Computing Research</i>	\$180	\$0	\$60
<i>Total Science</i>	\$6,813	\$4,596	\$3,450
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,091	\$20,289	\$20,404
<i>Total Systems Operation and Maintenance</i>	\$11,091	\$20,289	\$20,404
Program Direction			
Program Direction	\$21,831	\$24,114	\$25,810
<i>Total Program Direction</i>	\$21,831	\$24,114	\$25,810
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$32,922	\$44,403	\$46,214
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$56,795	\$39,440	\$60,923
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$56,795	\$39,440	\$60,923
Program Direction			
Program Direction	\$5,480	\$5,690	\$5,811
<i>Total Program Direction</i>	\$5,480	\$5,690	\$5,811

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Arizona	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$62,275	\$45,130	\$66,734
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$211	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$0	\$200	\$0
<i>Total Fuels and Other Power Systems</i>	\$211	\$200	\$0
<i>Total Fossil Energy Research and Development</i>	\$211	\$200	\$0
Total Arizona	\$104,245	\$96,451	\$118,113

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Arkansas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,080	\$2,211	\$1,493
State Energy Program Grants	\$544	\$424	\$602
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,624	\$2,635	\$2,095
<i>Total Energy Supply and Conservation</i>	\$2,624	\$2,635	\$2,095
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$752	\$194	\$222
<i>Total Biological and Environmental Research</i>	\$752	\$194	\$222
Basic Energy Sciences			
Basic Energy Sciences	\$155	\$265	\$265
<i>Total Basic Energy Sciences</i>	\$155	\$265	\$265
<i>Total Science</i>	\$907	\$459	\$487
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$843	\$2,518	\$2,608
<i>Total Systems Operation and Maintenance</i>	\$843	\$2,518	\$2,608
SWPA Construction			
Construction	\$1,256	\$1,002	\$767
<i>Total SWPA Construction</i>	\$1,256	\$1,002	\$767
Program Direction			
Program Direction	\$2,218	\$1,982	\$2,085
<i>Total Program Direction</i>	\$2,218	\$1,982	\$2,085
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$4,317	\$5,502	\$5,460
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$208	\$191	\$0
<i>Total Fuels and Other Power Systems</i>	\$208	\$191	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$288	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$288	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$496	\$191	\$0
Total Arkansas	\$8,344	\$8,787	\$8,042

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California	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$4,573	\$4,386	\$3,690
Energy Efficiency and Renewable Energy			
Wind Energy	\$250	\$200	\$250
Program Direction	\$584	\$0	\$0
Geothermal Technology	\$2,405	\$1,500	\$0
Hydrogen Technology	\$2,584	\$2,060	\$1,962
Solar Energy	\$36	\$0	\$0
Intergovernmental Activities	\$230	\$300	\$200
Vehicle Technologies	\$9,382	\$10,375	\$8,794
Building Technologies	\$11,697	\$8,531	\$12,369
Industrial Technologies	\$2,224	\$1,584	\$1,407
Distributed Energy and Electricity Reliability	\$200	\$0	\$0
Federal Energy Management Program	\$2,479	\$2,007	\$1,887
Program Support	\$720	\$515	\$520
Weatherization Assistance	\$6,323	\$7,122	\$4,541
State Energy Program Grants	\$2,953	\$2,269	\$3,279
Gateway Deployment	\$500	\$500	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$47,140	\$41,349	\$38,899
Research & Development			
Advanced Fuel Cycle Initiative	\$175	\$150	\$150
Generation IV Nuclear Energy Systems Initiative	\$410	\$475	\$160
<i>Total Research & Development</i>	\$585	\$625	\$310
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$49	\$74
<i>Total Environment, Safety and Health</i>	\$70	\$49	\$74
<i>Total Energy Supply and Conservation</i>	\$47,795	\$42,023	\$39,283
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$25,350	\$16,335	\$21,880
<i>Total Small Sites</i>	\$25,350	\$16,335	\$21,880
<i>Total Non-Defense Environmental Cleanup</i>	\$25,350	\$16,335	\$21,880
Science			
High Energy Physics			
High Energy Physics	\$242,043	\$212,238	\$214,875
<i>Total High Energy Physics</i>	\$242,043	\$212,238	\$214,875
Nuclear Physics			
Nuclear Physics	\$23,044	\$22,440	\$24,798
<i>Total Nuclear Physics</i>	\$23,044	\$22,440	\$24,798
Biological and Environmental Research			

State Table
 (Dollars In Thousands)

California	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Biological and Environmental Research	\$158,923	\$136,271	\$132,972
<i>Total Biological and Environmental Research</i>	\$158,923	\$136,271	\$132,972
Basic Energy Sciences			
Basic Energy Sciences	\$270,369	\$294,894	\$375,437
<i>Total Basic Energy Sciences</i>	\$270,369	\$294,894	\$375,437
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$84,684	\$83,325	\$82,125
<i>Total Fusion Energy Sciences Program</i>	\$84,684	\$83,325	\$82,125
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$11,624	\$20,698	\$27,270
<i>Total Science Laboratories Infrastructure</i>	\$11,624	\$20,698	\$27,270
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$87,416	\$74,215	\$83,387
<i>Total Advanced Scientific Computing Research</i>	\$87,416	\$74,215	\$83,387
Program Direction			
Program Direction	\$5,008	\$5,345	\$6,375
<i>Total Program Direction</i>	\$5,008	\$5,345	\$6,375
Safeguards and Security			
Safeguards and Security	\$8,068	\$7,100	\$7,418
<i>Total Safeguards and Security</i>	\$8,068	\$7,100	\$7,418
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$999	\$514	\$1,113
<i>Total Workforce Development for Teachers and Scientists</i>	\$999	\$514	\$1,113
<i>Total Science</i>	\$892,178	\$857,040	\$955,770
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$107,416	\$129,131	\$128,339
<i>Total Directed Stockpile Work</i>	\$107,416	\$129,131	\$128,339
Science Campaign			
Science Campaign	\$104,256	\$92,018	\$85,651
<i>Total Science Campaign</i>	\$104,256	\$92,018	\$85,651
Engineering Campaign			
Engineering Campaign	\$30,539	\$29,517	\$25,245
<i>Total Engineering Campaign</i>	\$30,539	\$29,517	\$25,245
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$319,300	\$356,031	\$368,035
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$319,300	\$356,031	\$368,035
Advanced Simulation & Computing Campaign			

State Table
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California	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Advanced Simulation & Computing Campaign	\$290,493	\$228,941	\$198,530
<i>Total Advanced Simulation & Computing Campaign</i>	\$290,493	\$228,941	\$198,530
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$10,109	\$12,927	\$17,484
<i>Total Pit Manufacturing and Certification Campaign</i>	\$10,109	\$12,927	\$17,484
Readiness Campaign			
Readiness Campaign	\$7,540	\$5,091	\$4,890
<i>Total Readiness Campaign</i>	\$7,540	\$5,091	\$4,890
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$68,652	\$80,841	\$104,915
<i>Total Readiness in Technical Base and Facilities</i>	\$68,652	\$80,841	\$104,915
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$16,936	\$14,919	\$21,050
<i>Total Nuclear Weapons Incident Response</i>	\$16,936	\$14,919	\$21,050
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$46,542	\$17,755	\$35,839
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$46,542	\$17,755	\$35,839
Safeguards and Security			
Safeguards and Security	\$107,590	\$93,313	\$100,044
<i>Total Safeguards and Security</i>	\$107,590	\$93,313	\$100,044
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$12,556
<i>Total Long Term Response Actions</i>	\$0	\$0	\$12,556
<i>Total Weapons Activities</i>	\$1,109,373	\$1,060,484	\$1,102,578
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,660	\$3,871	\$3,658
<i>Total Environment, Safety, and Health</i>	\$3,660	\$3,871	\$3,658
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,042	\$1,899	\$1,471
<i>Total Security and Safety Performance Assurance</i>	\$2,042	\$1,899	\$1,471
<i>Total Other Defense Activities</i>	\$5,702	\$5,770	\$5,129
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$28,975	\$28,175	\$31,900
<i>Total Nonproliferation and Verification R&D</i>	\$28,975	\$28,175	\$31,900
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,588	\$9,740	\$21,812

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California	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Nonproliferation and International Security</i>	\$11,588	\$9,740	\$21,812
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$66,363	\$67,475	\$75,944
Global Initiatives for Proliferation Prevention	\$1,391	\$2,310	\$0
HEU Transparency Implementation	\$6,576	\$5,500	\$0
Fissile Materials Disposition	\$2,900	\$3,403	\$2,600
<i>Total Non Proliferation Programs with Russia</i>	\$77,230	\$78,688	\$78,544
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$5,125	\$700
<i>Total Global Threat Reduction Initiative</i>	\$0	\$5,125	\$700
<i>Total Defense Nuclear Nonproliferation</i>	\$117,793	\$121,728	\$132,956
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,240	\$16,544	\$18,294
<i>Total Office of the Administrator</i>	\$16,240	\$16,544	\$18,294
<i>Total Office of the Administrator</i>	\$16,240	\$16,544	\$18,294
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$116	\$129
<i>Total Policy & International Affairs</i>	\$116	\$116	\$129
Cost of Work for Others			
Cost of Work for Others	\$1,689	\$1,696	\$3,915
<i>Total Cost of Work for Others</i>	\$1,689	\$1,696	\$3,915
Chief Information Officer			
Cyber Security and Secure Communications	\$6,512	\$4,200	\$6,465
<i>Total Chief Information Officer</i>	\$6,512	\$4,200	\$6,465
<i>Total Departmental Administration</i>	\$8,317	\$6,012	\$10,509
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,122	\$2,359	\$2,715
<i>Total Office of the Inspector General</i>	\$2,122	\$2,359	\$2,715
<i>Total Office of the Inspector General</i>	\$2,122	\$2,359	\$2,715
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$64,712	\$26,060	\$28,459
<i>Total Systems Operation and Maintenance</i>	\$64,712	\$26,060	\$28,459
Program Direction			

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California	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Program Direction	\$18,891	\$24,001	\$25,321
<i>Total Program Direction</i>	\$18,891	\$24,001	\$25,321
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$83,603	\$50,061	\$53,780
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$750	\$0	\$0
Carbon Sequestration	\$530	\$4,560	\$8,649
Fuels	\$125	\$50	\$0
Advanced Research	\$425	\$155	\$75
Innovations for Existing Plants	\$938	\$1,607	\$200
Advanced Integrated Gasification Combined Cycle	\$4,027	\$4,707	\$2,930
Advanced Turbines	\$100	\$1,459	\$845
<i>Total Fuels and Other Power Systems</i>	\$6,895	\$12,538	\$12,699
Natural Gas Technologies			
Natural Gas Technologies	\$4,112	\$3,122	\$0
<i>Total Natural Gas Technologies</i>	\$4,112	\$3,122	\$0
Petroleum - Oil Technologies			
Oil Technology	\$683	\$1,967	\$0
<i>Total Petroleum - Oil Technologies</i>	\$683	\$1,967	\$0
<i>Total Fossil Energy Research and Development</i>	\$11,690	\$17,627	\$12,699
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,257	\$6,203	\$6,476
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,257	\$6,203	\$6,476
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,257	\$6,203	\$6,476
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$84,000	\$0
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$84,000	\$0
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$84,000	\$0
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$7,865	\$0	\$4,095
<i>Total Nuclear Waste Disposal</i>	\$7,865	\$0	\$4,095
<i>Total Nuclear Waste Fund</i>	\$7,865	\$0	\$4,095
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$16,828	\$14,835	\$25,686

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California	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Defense Nuclear Waste Disposal</i>	\$16,828	\$14,835	\$25,686
<i>Total Defense Nuclear Waste Disposal</i>	\$16,828	\$14,835	\$25,686
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$61,117	\$29,828	\$11,950
<i>Total NNSA Sites</i>	\$61,117	\$29,828	\$11,950
<i>Total Defense Environmental Cleanup</i>	\$61,117	\$29,828	\$11,950
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$5,852	\$5,700	\$6,200
<i>Total Energy Information Administration</i>	\$5,852	\$5,700	\$6,200
<i>Total Energy Information Administration</i>	\$5,852	\$5,700	\$6,200
Total California	\$2,454,082	\$2,336,549	\$2,410,000

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Colorado	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$21,479	\$19,483	\$18,892
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$22,222	\$14,662	\$27,500
Wind Energy	\$26,232	\$19,241	\$34,650
Facilities and Infrastructure	\$10,562	\$26,052	\$5,935
Program Direction	\$17,967	\$17,727	\$20,908
Geothermal Technology	\$3,147	\$2,110	\$0
Hydropower	\$384	\$50	\$0
Hydrogen Technology	\$12,071	\$9,560	\$14,272
Solar Energy	\$57,627	\$52,350	\$44,723
Intergovernmental Activities	\$1,700	\$1,000	\$500
Vehicle Technologies	\$17,257	\$16,278	\$7,136
Building Technologies	\$14,772	\$4,338	\$5,916
Industrial Technologies	\$999	\$786	\$695
Distributed Energy and Electricity Reliability	\$1,814	\$0	\$0
Federal Energy Management Program	\$3,318	\$2,817	\$2,648
Program Support	\$2,940	\$5,544	\$2,010
Weatherization Assistance	\$5,504	\$5,655	\$3,953
State Energy Program Grants	\$685	\$540	\$754
State Energy Activities	\$300	\$100	\$0
Gateway Deployment	\$4,000	\$2,500	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$224,980	\$200,793	\$190,492
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$700	\$700
<i>Total Research & Development</i>	\$0	\$700	\$700
Office of Legacy Management			
Office of Legacy Management	\$16,912	\$16,869	\$19,531
<i>Total Office of Legacy Management</i>	\$16,912	\$16,869	\$19,531
<i>Total Energy Supply and Conservation</i>	\$241,892	\$218,362	\$210,723
Science			
High Energy Physics			
High Energy Physics	\$2,952	\$2,646	\$2,641
<i>Total High Energy Physics</i>	\$2,952	\$2,646	\$2,641
Nuclear Physics			
Nuclear Physics	\$1,030	\$827	\$860
<i>Total Nuclear Physics</i>	\$1,030	\$827	\$860
Biological and Environmental Research			
Biological and Environmental Research	\$9,937	\$5,675	\$6,603
<i>Total Biological and Environmental Research</i>	\$9,937	\$5,675	\$6,603
Basic Energy Sciences			

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Colorado	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Basic Energy Sciences	\$11,550	\$9,712	\$9,918
<i>Total Basic Energy Sciences</i>	\$11,550	\$9,712	\$9,918
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,646	\$1,579	\$1,553
<i>Total Fusion Energy Sciences Program</i>	\$1,646	\$1,579	\$1,553
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,890	\$843	\$704
<i>Total Advanced Scientific Computing Research</i>	\$1,890	\$843	\$704
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$674	\$250	\$835
<i>Total Workforce Development for Teachers and Scientists</i>	\$674	\$250	\$835
<i>Total Science</i>	\$29,679	\$21,532	\$23,114
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$770	\$0	\$99
<i>Total Environment, Safety, and Health</i>	\$770	\$0	\$99
Office of Legacy Management			
Office of Legacy Management	\$11,780	\$11,135	\$103,227
<i>Total Office of Legacy Management</i>	\$11,780	\$11,135	\$103,227
<i>Total Other Defense Activities</i>	\$12,550	\$11,135	\$103,326
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$86	\$86	\$1,797
<i>Total Nonproliferation and International Security</i>	\$86	\$86	\$1,797
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,702	\$1,712	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$1,702	\$1,712	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,788	\$1,798	\$1,797
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,517	\$1,474	\$1,598
<i>Total Office of the Inspector General</i>	\$1,517	\$1,474	\$1,598
<i>Total Office of the Inspector General</i>	\$1,517	\$1,474	\$1,598
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$1	\$1	\$0
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$1	\$1	\$0

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Colorado	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$1	\$1	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$28,736	\$35,943	\$58,604
<i>Total Systems Operation and Maintenance</i>	\$28,736	\$35,943	\$58,604
Program Direction			
Program Direction	\$40,430	\$43,660	\$46,743
<i>Total Program Direction</i>	\$40,430	\$43,660	\$46,743
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$69,166	\$79,603	\$105,347
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$38,872	\$30,018	\$41,559
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$38,872	\$30,018	\$41,559
Program Direction			
Program Direction	\$20,598	\$20,523	\$20,887
<i>Total Program Direction</i>	\$20,598	\$20,523	\$20,887
<i>Total Colorado River Basins Power Marketing Fund</i>	\$59,470	\$50,541	\$62,446
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$1,300	\$1,000	\$2,000
Innovations for Existing Plants	\$2,465	\$3,215	\$1,636
Advanced Integrated Gasification Combined Cycle	\$1,500	\$1,120	\$125
<i>Total Fuels and Other Power Systems</i>	\$5,265	\$5,335	\$3,761
Natural Gas Technologies			
Natural Gas Technologies	\$50	\$80	\$0
<i>Total Natural Gas Technologies</i>	\$50	\$80	\$0
Petroleum - Oil Technologies			
Oil Technology	\$0	\$610	\$0
<i>Total Petroleum - Oil Technologies</i>	\$0	\$610	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,315	\$6,025	\$3,761
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$645,679	\$564,270	\$7,000
<i>Total Closure Sites</i>	\$645,679	\$564,270	\$7,000
Program Direction			
Program Direction	\$3,187	\$852	\$0
<i>Total Program Direction</i>	\$3,187	\$852	\$0

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Colorado	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Program Support			
Program Support	\$0	\$244	\$0
<i>Total Program Support</i>	\$0	\$244	\$0
NNSA Sites			
NNSA Sites	\$505	\$1,168	\$0
<i>Total NNSA Sites</i>	\$505	\$1,168	\$0
Safeguards and Security			
Rocky Flats	\$16,455	\$3,168	\$0
<i>Total Safeguards and Security</i>	\$16,455	\$3,168	\$0
<i>Total Defense Environmental Cleanup</i>	\$665,826	\$569,702	\$7,000
Total Colorado	\$1,087,204	\$960,173	\$519,112

State Table
 (Dollars In Thousands)

Connecticut	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,518	\$2,763	\$1,808
State Energy Program Grants	\$634	\$514	\$691
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,152	\$3,277	\$2,499
<i>Total Energy Supply and Conservation</i>	\$3,152	\$3,277	\$2,499
Science			
High Energy Physics			
High Energy Physics	\$10,158	\$2,948	\$2,787
<i>Total High Energy Physics</i>	\$10,158	\$2,948	\$2,787
Nuclear Physics			
Nuclear Physics	\$4,545	\$4,634	\$4,380
<i>Total Nuclear Physics</i>	\$4,545	\$4,634	\$4,380
Biological and Environmental Research			
Biological and Environmental Research	\$1,446	\$961	\$91
<i>Total Biological and Environmental Research</i>	\$1,446	\$961	\$91
Basic Energy Sciences			
Basic Energy Sciences	\$2,716	\$2,318	\$2,318
<i>Total Basic Energy Sciences</i>	\$2,716	\$2,318	\$2,318
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$65	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$65	\$0	\$0
<i>Total Science</i>	\$18,930	\$10,861	\$9,576
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$1,711	\$0	\$0
Fuel Cells	\$7,500	\$3,251	\$0
Carbon Sequestration	\$2,180	\$1,000	\$1,000
Fuels	\$305	\$272	\$272
Advanced Research	\$67	\$0	\$0
Innovations for Existing Plants	\$0	\$2,048	\$0
Advanced Integrated Gasification Combined Cycle	\$800	\$600	\$600
Advanced Turbines	\$1,012	\$656	\$500
<i>Total Fuels and Other Power Systems</i>	\$13,575	\$7,827	\$2,372
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$493	\$0
<i>Total Natural Gas Technologies</i>	\$0	\$493	\$0
Petroleum - Oil Technologies			
Oil Technology	\$0	\$211	\$0

Connecticut	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Petroleum - Oil Technologies</i>	\$0	\$211	\$0
<i>Total Fossil Energy Research and Development</i>	\$13,575	\$8,531	\$2,372
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,800	\$1,800	\$1,800
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,800	\$1,800	\$1,800
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,800	\$1,800	\$1,800
Total Connecticut	\$37,457	\$24,469	\$16,247

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State Table
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Delaware	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$577	\$612	\$415
State Energy Program Grants	\$310	\$236	\$345
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$887</i>	<i>\$848</i>	<i>\$760</i>
<i>Total Energy Supply and Conservation</i>	<i>\$887</i>	<i>\$848</i>	<i>\$760</i>
Science			
High Energy Physics			
High Energy Physics	\$520	\$508	\$543
<i>Total High Energy Physics</i>	<i>\$520</i>	<i>\$508</i>	<i>\$543</i>
Biological and Environmental Research			
Biological and Environmental Research	\$1,205	\$0	\$0
<i>Total Biological and Environmental Research</i>	<i>\$1,205</i>	<i>\$0</i>	<i>\$0</i>
Basic Energy Sciences			
Basic Energy Sciences	\$2,026	\$1,138	\$1,138
<i>Total Basic Energy Sciences</i>	<i>\$2,026</i>	<i>\$1,138</i>	<i>\$1,138</i>
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$50	\$52
<i>Total Fusion Energy Sciences Program</i>	<i>\$0</i>	<i>\$50</i>	<i>\$52</i>
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$646	\$462	\$150
<i>Total Advanced Scientific Computing Research</i>	<i>\$646</i>	<i>\$462</i>	<i>\$150</i>
<i>Total Science</i>	<i>\$4,397</i>	<i>\$2,158</i>	<i>\$1,883</i>
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$319	\$187	\$94
<i>Total Fuels and Other Power Systems</i>	<i>\$319</i>	<i>\$187</i>	<i>\$94</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$319</i>	<i>\$187</i>	<i>\$94</i>
Total Delaware	\$5,603	\$3,193	\$2,737

District Of Columbia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$11,672	\$10,951	\$13,344
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$54,378	\$69,196	\$106,287
Wind Energy	\$7,101	\$15,221	\$2,309
Facilities and Infrastructure	\$827	\$0	\$0
Program Direction	\$50,852	\$56,360	\$57,189
Geothermal Technology	\$11,620	\$10,946	\$0
Hydropower	\$1,271	\$45	\$0
Hydrogen Technology	\$121,787	\$120,644	\$142,492
Solar Energy	\$15,203	\$18,988	\$93,819
Intergovernmental Activities	\$12,721	\$9,181	\$9,876
Vehicle Technologies	\$51,649	\$74,027	\$79,122
Building Technologies	\$26,004	\$46,157	\$47,174
Industrial Technologies	\$51,439	\$43,513	\$37,234
Distributed Energy and Electricity Reliability	\$28,213	\$0	\$0
Federal Energy Management Program	\$5,957	\$7,503	\$5,989
Program Support	\$6,981	\$2,083	\$3,485
Weatherization Assistance	\$4,074	\$5,860	\$3,266
State Energy Program Grants	\$290	\$1,021	\$1,122
State Energy Activities	\$1,420	\$395	\$0
Gateway Deployment	\$21,960	\$14,100	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$485,419	\$506,191	\$602,708
Research & Development			
Nuclear Energy Plant Optimization	\$65	\$0	\$0
Nuclear Energy Research Initiative	\$142	\$0	\$0
Nuclear Power 2010	\$1,578	\$1,916	\$3,755
Nuclear Hydrogen Initiative	\$411	\$1,193	\$1,500
Advanced Fuel Cycle Initiative	\$1,358	\$1,050	\$201,000
Generation IV Nuclear Energy Systems Initiative	\$1,276	\$4,526	\$2,056
<i>Total Research & Development</i>	\$4,830	\$8,685	\$208,311
Environment, Safety and Health			
Environment, Safety and Health	\$6,013	\$5,098	\$6,353
Program Direction	\$19,842	\$20,691	\$19,993
<i>Total Environment, Safety and Health</i>	\$25,855	\$25,789	\$26,346
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$395	\$20	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$395	\$20	\$0
Transfer from State Department			
Transfer from State Department	\$800	\$0	\$0
<i>Total Transfer from State Department</i>	\$800	\$0	\$0
Program Direction - NE			

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Program Direction - NE	\$24,261	\$27,674	\$34,160
<i>Total Program Direction - NE</i>	\$24,261	\$27,674	\$34,160
Infrastructure			
Radiological Facilities Management	\$452	\$500	\$550
<i>Total Infrastructure</i>	\$452	\$500	\$550
<i>Total Energy Supply and Conservation</i>	\$542,012	\$568,859	\$872,075
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$79,360	\$19,800	\$20,000
<i>Total Uranium Enrichment D&D Fund</i>	\$79,360	\$19,800	\$20,000
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$79,360	\$19,800	\$20,000
Science			
High Energy Physics			
High Energy Physics	\$3,538	\$76,323	\$100,477
<i>Total High Energy Physics</i>	\$3,538	\$76,323	\$100,477
Nuclear Physics			
Nuclear Physics	\$1,678	\$16,950	\$33,533
<i>Total Nuclear Physics</i>	\$1,678	\$16,950	\$33,533
Biological and Environmental Research			
Biological and Environmental Research	\$13,004	\$171,229	\$136,719
<i>Total Biological and Environmental Research</i>	\$13,004	\$171,229	\$136,719
Basic Energy Sciences			
Basic Energy Sciences	\$4,690	\$86,793	\$190,654
<i>Total Basic Energy Sciences</i>	\$4,690	\$86,793	\$190,654
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$837	\$10,874	\$13,758
<i>Total Fusion Energy Sciences Program</i>	\$837	\$10,874	\$13,758
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$1,505	\$175
<i>Total Science Laboratories Infrastructure</i>	\$0	\$1,505	\$175
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$743	\$49,237	\$104,638
<i>Total Advanced Scientific Computing Research</i>	\$743	\$49,237	\$104,638
Program Direction			
Program Direction	\$63,683	\$68,105	\$75,045
<i>Total Program Direction</i>	\$63,683	\$68,105	\$75,045
Safeguards and Security			
Safeguards and Security	\$480	\$3,310	\$3,837

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District Of Columbia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Safeguards and Security</i>	\$480	\$3,310	\$3,837
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$3,457	\$119
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$3,457	\$119
<i>Total Science</i>	\$88,653	\$487,783	\$658,955
Weapons Activities			
Science Campaign			
Science Campaign	\$278	\$15,073	\$16,237
<i>Total Science Campaign</i>	\$278	\$15,073	\$16,237
Engineering Campaign			
Engineering Campaign	\$14	\$3,912	\$5,762
<i>Total Engineering Campaign</i>	\$14	\$3,912	\$5,762
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$86,384	\$45,901	\$8,903
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$86,384	\$45,901	\$8,903
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$25,777	\$53,666	\$38,688
<i>Total Advanced Simulation & Computing Campaign</i>	\$25,777	\$53,666	\$38,688
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$4,557	\$3,752	\$23,969
<i>Total Pit Manufacturing and Certification Campaign</i>	\$4,557	\$3,752	\$23,969
Readiness Campaign			
Readiness Campaign	\$1,460	\$20,833	\$0
<i>Total Readiness Campaign</i>	\$1,460	\$20,833	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$713	\$13,937	\$18,473
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$713	\$13,937	\$18,473
<i>Total Weapons Activities</i>	\$119,183	\$157,074	\$112,032
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$68,937	\$41,440	\$43,768
Program Direction	\$17,251	\$16,525	\$17,105
<i>Total Environment, Safety, and Health</i>	\$86,188	\$57,965	\$60,873
Hearings and Appeals			
Hearings and Appeals	\$4,283	\$4,310	\$4,422
<i>Total Hearings and Appeals</i>	\$4,283	\$4,310	\$4,422
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$16,426	\$17,562	\$20,598

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District Of Columbia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Security Investigations	\$5,737	\$6,556	\$6,228
<i>Total Security and Safety Performance Assurance</i>	\$22,163	\$24,118	\$26,826
Office of Legacy Management			
Office of Legacy Management	\$15,148	\$25,963	\$21,620
<i>Total Office of Legacy Management</i>	\$15,148	\$25,963	\$21,620
<i>Total Other Defense Activities</i>	\$127,782	\$112,356	\$113,741
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$11,799	\$48,035	\$31,015
<i>Total Nonproliferation and Verification R&D</i>	\$11,799	\$48,035	\$31,015
Nonproliferation and International Security			
Nonproliferation and International Security	\$8,857	\$2,056	\$8,815
<i>Total Nonproliferation and International Security</i>	\$8,857	\$2,056	\$8,815
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,572	\$0	\$0
Global Initiatives for Proliferation Prevention	\$13,790	\$16,074	\$0
Elimination of Weapons -Grade Plutonium Production P	\$14	\$50	\$50
Fissile Materials Disposition	\$4,325	\$5,573	\$1,503
<i>Total Non Proliferation Programs with Russia</i>	\$19,701	\$21,697	\$1,553
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$10,932	\$12,476
<i>Total Global Threat Reduction Initiative</i>	\$0	\$10,932	\$12,476
<i>Total Defense Nuclear Nonproliferation</i>	\$40,357	\$82,720	\$53,859
Naval Reactors			
Program Direction			
Program Direction	\$13,395	\$13,737	\$14,432
<i>Total Program Direction</i>	\$13,395	\$13,737	\$14,432
<i>Total Naval Reactors</i>	\$13,395	\$13,737	\$14,432
Departmental Administration			
Departmental Administration	\$648	\$644	\$147
Policy & International Affairs			
Program Direction	\$14,993	\$14,897	\$18,744
Policy Analysis and System Studies	\$392	\$389	\$612
<i>Total Policy & International Affairs</i>	\$16,033	\$15,930	\$19,503
Chief Financial Officer			
Program Direction	\$20,735	\$22,521	\$21,909
Program Direction			
Program Direction	\$17,117	\$17,081	\$21,729

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State Table
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District Of Columbia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Program Direction</i>	\$37,852	\$39,602	\$43,638
Congressional, and Intergovernmental Affairs Program Direction	\$4,826	\$4,795	\$4,866
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,826	\$4,795	\$4,866
Public Affairs Program Direction	\$2,703	\$4,475	\$4,419
<i>Total Public Affairs</i>	\$2,703	\$4,475	\$4,419
General Counsel General Counsel	\$21,774	\$23,069	\$24,725
<i>Total General Counsel</i>	\$21,774	\$23,069	\$24,725
Office of the Secretary Office of the Secretary	\$4,644	\$5,365	\$5,539
<i>Total Office of the Secretary</i>	\$4,644	\$5,365	\$5,539
Management & Administration Program Direction	\$49,870	\$49,905	\$51,528
<i>Total Management & Administration</i>	\$49,870	\$49,905	\$51,528
Economic Impact & Diversity Program Direction	\$5,099	\$5,318	\$5,144
Minority Economic Impact	\$823	\$818	\$825
<i>Total Economic Impact & Diversity</i>	\$5,922	\$6,136	\$5,969
Chief Information Officer Program Direction	\$37,967	\$39,133	\$47,722
Cyber Security and Secure Communications	\$15,721	\$19,346	\$29,351
Corporate Management Information Program	\$31,881	\$22,908	\$22,917
<i>Total Chief Information Officer</i>	\$85,569	\$81,387	\$99,990
<i>Total Departmental Administration</i>	\$229,193	\$230,664	\$260,177
Office of the Inspector General Office of the Inspector General	\$11,599	\$11,495	\$12,277
<i>Total Office of the Inspector General</i>	\$11,599	\$11,495	\$12,277
<i>Total Office of the Inspector General</i>	\$11,599	\$11,495	\$12,277
Bonneville Power Administration Fund Bonneville Power Administration	\$1,083	\$1,048	\$827
<i>Total Bonneville Power Administration</i>	\$1,083	\$1,048	\$827
<i>Total Bonneville Power Administration Fund</i>	\$1,083	\$1,048	\$827
Western Area Power Admin. Const.,Rehab.,O&M Program Direction			

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District Of Columbia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Program Direction	\$398	\$411	\$447
<i>Total Program Direction</i>	\$398	\$411	\$447
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$398	\$411	\$447
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$126,325	\$136,000	\$144,500
<i>Total Energy Infrastructure</i>	\$126,325	\$136,000	\$144,500
Competitive Markets			
Competitive Markets	\$46,768	\$47,400	\$48,300
<i>Total Competitive Markets</i>	\$46,768	\$47,400	\$48,300
Market Oversight			
Market Oversight	\$36,907	\$37,000	\$38,000
<i>Total Market Oversight</i>	\$36,907	\$37,000	\$38,000
<i>Total Federal Energy Regulatory Commission</i>	\$210,000	\$220,400	\$230,800
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$63	\$99	\$50
Advanced Research	\$809	\$808	\$711
Innovations for Existing Plants	\$150	\$150	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,022	\$1,057	\$761
Natural Gas Technologies			
Natural Gas Technologies	\$1,984	\$1,500	\$0
<i>Total Natural Gas Technologies</i>	\$1,984	\$1,500	\$0
Petroleum - Oil Technologies			
Oil Technology	\$1,693	\$1,959	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,693	\$1,959	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$95	\$80	\$75
<i>Total Fossil Energy Environmental Restoration</i>	\$95	\$80	\$75
Import/Export Authorization			
Import/Export Authorization	\$180	\$180	\$0
<i>Total Import/Export Authorization</i>	\$180	\$180	\$0
National Academy of Sciences Program Review			
National Academy of Sciences Program Review	\$493	\$0	\$0
<i>Total National Academy of Sciences Program Review</i>	\$493	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,467	\$4,776	\$836
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			

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State Table
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District Of Columbia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Naval Petroleum and Oil Shale Reserves	\$2,395	\$3,198	\$2,076
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,395	\$3,198	\$2,076
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,395	\$3,198	\$2,076
Nuclear Waste Fund			
Nuclear Waste Disposal			
Transportation	\$30,718	\$10,022	\$25,254
Prog. Mgmt. & Int (S & T)	\$31,974	\$883	\$27,956
Integrated Spent Fuels Recy-Fac	\$0	\$49,500	\$0
Program Direction	\$35,605	\$35,750	\$33,971
<i>Total Nuclear Waste Disposal</i>	\$98,297	\$96,155	\$87,181
<i>Total Nuclear Waste Fund</i>	\$98,297	\$96,155	\$87,181
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$0	\$9,900	\$42,418
Prog. mgmt & Int (Non S & T)	\$0	\$39,600	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$49,500	\$42,418
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$49,500	\$42,418
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$81,166	\$64,093	\$85,753
<i>Total Program Direction</i>	\$81,166	\$64,093	\$85,753
Program Support			
Program Support	\$24,892	\$32,275	\$37,881
<i>Total Program Support</i>	\$24,892	\$32,275	\$37,881
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$459,296	\$446,490	\$452,000
<i>Total Uranium Enrichment D&D Fund Contribution</i>	\$459,296	\$446,490	\$452,000
Technology Development			
Technology Development	\$55,736	\$28,280	\$19,889
<i>Total Technology Development</i>	\$55,736	\$28,280	\$19,889
<i>Total Defense Environmental Cleanup</i>	\$621,090	\$571,138	\$595,523
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$4,492	\$13,787	\$4,739
<i>Total Storage Facilities Operations</i>	\$4,492	\$13,787	\$4,739
<i>Total Strategic Petroleum Reserve</i>	\$4,492	\$13,787	\$4,739
Northeast Home Heating Oil Reserve Account			

District Of Columbia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$230	\$505	\$150
<i>Total Northeast Home Heating Oil Reserve</i>	\$230	\$505	\$150
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$230	\$505	\$150
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$65,829	\$67,574	\$70,149
<i>Total Energy Information Administration</i>	\$65,829	\$67,574	\$70,149
<i>Total Energy Information Administration</i>	\$65,829	\$67,574	\$70,149
Total District Of Columbia	\$2,260,815	\$2,712,980	\$3,152,694

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State Table
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Florida	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,966	\$2,647	\$1,412
State Energy Program Grants	\$1,564	\$1,193	\$1,741
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,530	\$3,840	\$3,153
<i>Total Energy Supply and Conservation</i>	\$3,530	\$3,840	\$3,153
Science			
High Energy Physics			
High Energy Physics	\$3,353	\$2,899	\$3,046
<i>Total High Energy Physics</i>	\$3,353	\$2,899	\$3,046
Nuclear Physics			
Nuclear Physics	\$997	\$922	\$877
<i>Total Nuclear Physics</i>	\$997	\$922	\$877
Biological and Environmental Research			
Biological and Environmental Research	\$4,641	\$725	\$1,251
<i>Total Biological and Environmental Research</i>	\$4,641	\$725	\$1,251
Basic Energy Sciences			
Basic Energy Sciences	\$2,303	\$1,780	\$1,780
<i>Total Basic Energy Sciences</i>	\$2,303	\$1,780	\$1,780
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$296	\$367	\$114
<i>Total Fusion Energy Sciences Program</i>	\$296	\$367	\$114
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$317	\$127	\$0
<i>Total Advanced Scientific Computing Research</i>	\$317	\$127	\$0
<i>Total Science</i>	\$11,907	\$6,820	\$7,068
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$7,688	\$7,527	\$7,623
<i>Total Office of Legacy Management</i>	\$7,688	\$7,527	\$7,623
<i>Total Other Defense Activities</i>	\$7,688	\$7,527	\$7,623
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$600	\$264	\$695
<i>Total Purchase Power and Wheeling</i>	\$600	\$264	\$695
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$600	\$264	\$695
Fossil Energy Research and Development			

Florida	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Fuels and Other Power Systems			
Advanced Research	\$546	\$234	\$0
Advanced Turbines	\$2,152	\$3,783	\$2,942
<i>Total Fuels and Other Power Systems</i>	\$2,698	\$4,017	\$2,942
<i>Total Fossil Energy Research and Development</i>	\$2,698	\$4,017	\$2,942
Total Florida	\$26,423	\$22,468	\$21,481

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Georgia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$85	\$50	\$0
Program Direction	\$3,078	\$3,300	\$0
Solar Energy	\$50	\$25	\$0
Weatherization Assistance	\$2,941	\$3,367	\$2,112
State Energy Program Grants	\$1,010	\$769	\$1,125
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,164	\$7,511	\$3,237
<i>Total Energy Supply and Conservation</i>	\$7,164	\$7,511	\$3,237
Science			
Nuclear Physics			
Nuclear Physics	\$404	\$382	\$392
<i>Total Nuclear Physics</i>	\$404	\$382	\$392
Biological and Environmental Research			
Biological and Environmental Research	\$4,196	\$2,823	\$1,062
<i>Total Biological and Environmental Research</i>	\$4,196	\$2,823	\$1,062
Basic Energy Sciences			
Basic Energy Sciences	\$6,591	\$3,636	\$3,636
<i>Total Basic Energy Sciences</i>	\$6,591	\$3,636	\$3,636
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$478	\$381	\$250
<i>Total Fusion Energy Sciences Program</i>	\$478	\$381	\$250
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$784	\$317	\$214
<i>Total Advanced Scientific Computing Research</i>	\$784	\$317	\$214
<i>Total Science</i>	\$12,453	\$7,539	\$5,554
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$25,186	\$26,321	\$27,257
<i>Total Purchase Power and Wheeling</i>	\$25,186	\$26,321	\$27,257
Program Direction			
Program Direction	\$5,158	\$5,544	\$5,723
<i>Total Program Direction</i>	\$5,158	\$5,544	\$5,723
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$30,344	\$31,865	\$32,980
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$661	\$2,635	\$4,000
Advanced Research	\$203	\$112	\$50

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Georgia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Fuels and Other Power Systems</i>	\$864	\$2,747	\$4,050
<i>Total Fossil Energy Research and Development</i>	\$864	\$2,747	\$4,050
Total Georgia	\$50,825	\$49,662	\$45,821

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Guam	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$235	\$177	\$263
<i>Total Energy Efficiency and Renewable Energy</i>	\$235	\$177	\$263
<i>Total Energy Supply and Conservation</i>	\$235	\$177	\$263
Total Guam	\$235	\$177	\$263

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State Table
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Hawaii	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$205	\$236	\$147
State Energy Program Grants	\$324	\$246	\$361
<i>Total Energy Efficiency and Renewable Energy</i>	\$529	\$482	\$508
<i>Total Energy Supply and Conservation</i>	\$529	\$482	\$508
Science			
High Energy Physics			
High Energy Physics	\$1,600	\$1,553	\$1,503
<i>Total High Energy Physics</i>	\$1,600	\$1,553	\$1,503
Biological and Environmental Research			
Biological and Environmental Research	\$59	\$268	\$0
<i>Total Biological and Environmental Research</i>	\$59	\$268	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$183	\$2	\$2
<i>Total Basic Energy Sciences</i>	\$183	\$2	\$2
<i>Total Science</i>	\$1,842	\$1,823	\$1,505
Total Hawaii	\$2,371	\$2,305	\$2,013

State Table
 (Dollars In Thousands)

Idaho	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$5,310	\$7,716	\$4,930
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,291	\$1,350	\$4,500
Wind Energy	\$125	\$90	\$150
Program Direction	\$265	\$0	\$0
Geothermal Technology	\$2,922	\$2,000	\$0
Hydropower	\$749	\$100	\$0
Vehicle Technologies	\$3,222	\$3,059	\$2,935
Industrial Technologies	\$1,220	\$573	\$338
Federal Energy Management Program	\$301	\$0	\$0
Weatherization Assistance	\$1,982	\$2,069	\$1,423
State Energy Program Grants	\$361	\$274	\$402
Gateway Deployment	\$50	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,798	\$17,231	\$14,678
Research & Development			
Nuclear Energy Plant Optimization	\$1,697	\$0	\$0
Nuclear Energy Research Initiative	\$2,155	\$0	\$0
Nuclear Power 2010	\$47,886	\$63,340	\$50,276
Nuclear Hydrogen Initiative	\$2,945	\$12,237	\$6,215
Advanced Fuel Cycle Initiative	\$32,337	\$38,045	\$23,000
Generation IV Nuclear Energy Systems Initiative	\$23,615	\$30,279	\$18,915
<i>Total Research & Development</i>	\$110,635	\$143,901	\$98,406
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$22,886	\$26,255	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$22,886	\$26,255	\$0
Program Direction - NE			
Program Direction - NE	\$0	\$0	\$31,361
<i>Total Program Direction - NE</i>	\$0	\$0	\$31,361
Infrastructure			
Radiological Facilities Management	\$14,732	\$20,503	\$15,147
Idaho Facilities Management	\$90,934	\$81,274	\$94,790
<i>Total Infrastructure</i>	\$105,666	\$101,777	\$109,937
Spent Nuclear Fuel Management			
Spent Nuclear Fuel Management	\$5,181	\$0	\$0
<i>Total Spent Nuclear Fuel Management</i>	\$5,181	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$263,166	\$289,164	\$254,382
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$0	\$5,221	\$7,000

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Idaho	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Small Sites</i>	\$0	\$5,221	\$7,000
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$5,221	\$7,000
Science			
Nuclear Physics			
Nuclear Physics	\$45	\$38	\$40
<i>Total Nuclear Physics</i>	\$45	\$38	\$40
Biological and Environmental Research			
Biological and Environmental Research	\$4,340	\$1,760	\$1,190
<i>Total Biological and Environmental Research</i>	\$4,340	\$1,760	\$1,190
Basic Energy Sciences			
Basic Energy Sciences	\$879	\$641	\$641
<i>Total Basic Energy Sciences</i>	\$879	\$641	\$641
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,499	\$2,380	\$2,334
<i>Total Fusion Energy Sciences Program</i>	\$2,499	\$2,380	\$2,334
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$75	\$70	\$340
<i>Total Workforce Development for Teachers and Scientists</i>	\$75	\$70	\$340
<i>Total Science</i>	\$7,838	\$4,889	\$4,545
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$117	\$10	\$0
<i>Total Directed Stockpile Work</i>	\$117	\$10	\$0
Science Campaign			
Science Campaign	\$0	\$970	\$0
<i>Total Science Campaign</i>	\$0	\$970	\$0
Readiness Campaign			
Readiness Campaign	\$1,708	\$0	\$4,944
<i>Total Readiness Campaign</i>	\$1,708	\$0	\$4,944
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,885	\$1,916	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$1,885	\$1,916	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,894	\$1,415	\$1,450
<i>Total Nuclear Weapons Incident Response</i>	\$1,894	\$1,415	\$1,450
Safeguards and Security			
Safeguards and Security	\$3,630	\$0	\$0

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Idaho	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Safeguards and Security</i>	\$3,630	\$0	\$0
<i>Total Weapons Activities</i>	\$9,234	\$4,311	\$6,394
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,575	\$3,559	\$2,584
Program Direction	\$3,000	\$2,826	\$2,971
<i>Total Environment, Safety, and Health</i>	\$7,575	\$6,385	\$5,555
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,712	\$6,390	\$1,618
Security Investigations	\$1,084	\$1,216	\$1,177
<i>Total Security and Safety Performance Assurance</i>	\$2,796	\$7,606	\$2,795
Infrastructure			
Idaho Facilities Management	\$20,719	\$17,584	\$0
Idaho Sitewide Safeguards and Security	\$57,662	\$74,288	\$75,949
<i>Total Infrastructure</i>	\$78,381	\$91,872	\$75,949
Program Direction, NE			
Program Direction, NE	\$33,587	\$30,792	\$0
<i>Total Program Direction, NE</i>	\$33,587	\$30,792	\$0
<i>Total Other Defense Activities</i>	\$122,339	\$136,655	\$84,299
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$860	\$860	\$4,520
<i>Total Nonproliferation and Verification R&D</i>	\$860	\$860	\$4,520
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,170	\$0	\$515
<i>Total Nonproliferation and International Security</i>	\$1,170	\$0	\$515
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$3,004	\$366	\$523
Global Initiatives for Proliferation Prevention	\$511	\$515	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$3,515	\$881	\$523
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$13,406	\$12,164
<i>Total Global Threat Reduction Initiative</i>	\$0	\$13,406	\$12,164
<i>Total Defense Nuclear Nonproliferation</i>	\$5,545	\$15,147	\$17,722
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$68,326	\$56,400	\$64,600
<i>Total Naval Reactors Development</i>	\$68,326	\$56,400	\$64,600

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Idaho	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Naval Reactors</i>	\$68,326	\$56,400	\$64,600
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$50	\$50	\$50
<i>Total Policy & International Affairs</i>	\$50	\$50	\$50
Cost of Work for Others			
Cost of Work for Others	\$3,100	\$5,286	\$3,100
<i>Total Cost of Work for Others</i>	\$3,100	\$5,286	\$3,100
<i>Total Departmental Administration</i>	\$3,150	\$5,336	\$3,150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$758	\$737	\$799
<i>Total Office of the Inspector General</i>	\$758	\$737	\$799
<i>Total Office of the Inspector General</i>	\$758	\$737	\$799
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$151,620	\$166,553	\$164,170
<i>Total Bonneville Power Administration</i>	\$151,620	\$166,553	\$164,170
<i>Total Bonneville Power Administration Fund</i>	\$151,620	\$166,553	\$164,170
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$120	\$305	\$470
Advanced Research	\$570	\$570	\$555
<i>Total Fuels and Other Power Systems</i>	\$690	\$875	\$1,025
Natural Gas Technologies			
Natural Gas Technologies	\$395	\$65	\$0
<i>Total Natural Gas Technologies</i>	\$395	\$65	\$0
Petroleum - Oil Technologies			
Oil Technology	\$0	\$80	\$0
<i>Total Petroleum - Oil Technologies</i>	\$0	\$80	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,085	\$1,020	\$1,025
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$84	\$0	\$45
<i>Total Nuclear Waste Disposal</i>	\$84	\$0	\$45
<i>Total Nuclear Waste Fund</i>	\$84	\$0	\$45
Defense Nuclear Waste Disposal			

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Idaho	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$10,175	\$19,099	\$3,534
<i>Total Defense Nuclear Waste Disposal</i>	\$10,175	\$19,099	\$3,534
<i>Total Defense Nuclear Waste Disposal</i>	\$10,175	\$19,099	\$3,534
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$534,060	\$532,862	\$512,604
<i>Total Idaho National Laboratory</i>	\$534,060	\$532,862	\$512,604
Program Direction			
Program Direction	\$9,961	\$9,426	\$10,224
<i>Total Program Direction</i>	\$9,961	\$9,426	\$10,224
<i>Total Defense Environmental Cleanup</i>	\$544,021	\$542,288	\$522,828
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$154	\$150	\$160
<i>Total Energy Information Administration</i>	\$154	\$150	\$160
<i>Total Energy Information Administration</i>	\$154	\$150	\$160
Total Idaho	\$1,187,495	\$1,246,970	\$1,134,653

State Table
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Illinois	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$20,687	\$22,084	\$16,004
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$560	\$450	\$500
Wind Energy	\$601	\$50	\$0
Program Direction	\$3,785	\$3,255	\$0
Geothermal Technology	\$15	\$0	\$0
Hydrogen Technology	\$7,896	\$5,713	\$8,576
Solar Energy	\$70	\$25	\$0
Intergovernmental Activities	\$300	\$300	\$0
Vehicle Technologies	\$22,640	\$20,902	\$19,349
Industrial Technologies	\$3,188	\$2,085	\$1,624
Distributed Energy and Electricity Reliability	\$775	\$0	\$0
Federal Energy Management Program	\$766	\$0	\$0
Program Support	\$1,510	\$1,089	\$900
Weatherization Assistance	\$13,911	\$14,336	\$9,990
State Energy Program Grants	\$1,769	\$1,456	\$1,919
<i>Total Energy Efficiency and Renewable Energy</i>	\$78,473	\$71,745	\$58,862
Research & Development			
Nuclear Energy Plant Optimization	\$250	\$0	\$0
Nuclear Energy Research Initiative	\$60	\$0	\$0
Nuclear Power 2010	\$31	\$0	\$0
Nuclear Hydrogen Initiative	\$716	\$1,260	\$1,000
Advanced Fuel Cycle Initiative	\$6,913	\$9,800	\$4,250
Generation IV Nuclear Energy Systems Initiative	\$2,423	\$3,530	\$2,075
<i>Total Research & Development</i>	\$10,393	\$14,590	\$7,325
Environment, Safety and Health			
Environment, Safety and Health	\$340	\$394	\$736
<i>Total Environment, Safety and Health</i>	\$340	\$394	\$736
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$105	\$110	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$105	\$110	\$0
Infrastructure			
Idaho Facilities Management	\$500	\$500	\$500
<i>Total Infrastructure</i>	\$500	\$500	\$500
<i>Total Energy Supply and Conservation</i>	\$89,811	\$87,339	\$67,423
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$1,779	\$10,382	\$10,726
<i>Total Small Sites</i>	\$1,779	\$10,382	\$10,726

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Illinois	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Non-Defense Environmental Cleanup</i>	\$1,779	\$10,382	\$10,726
Science			
High Energy Physics			
High Energy Physics	\$334,213	\$313,377	\$342,745
<i>Total High Energy Physics</i>	\$334,213	\$313,377	\$342,745
Nuclear Physics			
Nuclear Physics	\$24,594	\$20,690	\$29,408
<i>Total Nuclear Physics</i>	\$24,594	\$20,690	\$29,408
Biological and Environmental Research			
Biological and Environmental Research	\$34,637	\$31,076	\$35,881
<i>Total Biological and Environmental Research</i>	\$34,637	\$31,076	\$35,881
Basic Energy Sciences			
Basic Energy Sciences	\$199,121	\$186,152	\$205,333
<i>Total Basic Energy Sciences</i>	\$199,121	\$186,152	\$205,333
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,300	\$1,248	\$1,200
<i>Total Fusion Energy Sciences Program</i>	\$1,300	\$1,248	\$1,200
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,871	\$1,737	\$5,217
<i>Total Science Laboratories Infrastructure</i>	\$4,871	\$1,737	\$5,217
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15,049	\$11,942	\$28,722
<i>Total Advanced Scientific Computing Research</i>	\$15,049	\$11,942	\$28,722
Program Direction			
Program Direction	\$30,904	\$30,631	\$32,321
<i>Total Program Direction</i>	\$30,904	\$30,631	\$32,321
Small Business Innovative Research			
Small Business Innovative Research	\$113,621	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$113,621	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,690	\$11,463	\$11,683
<i>Total Safeguards and Security</i>	\$11,690	\$11,463	\$11,683
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,903	\$348	\$2,364
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,903	\$348	\$2,364
<i>Total Science</i>	\$771,903	\$608,664	\$694,874
Weapons Activities			
Science Campaign			

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Illinois	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science Campaign	\$365	\$75	\$0
<i>Total Science Campaign</i>	\$365	\$75	\$0
Engineering Campaign			
Engineering Campaign	\$125	\$0	\$0
<i>Total Engineering Campaign</i>	\$125	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$24,735	\$23,019	\$39,873
<i>Total Readiness Campaign</i>	\$24,735	\$23,019	\$39,873
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$863	\$802	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$863	\$802	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,507	\$3,770	\$3,863
<i>Total Nuclear Weapons Incident Response</i>	\$2,507	\$3,770	\$3,863
<i>Total Weapons Activities</i>	\$28,595	\$27,666	\$43,736
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$10,350	\$0	\$49
<i>Total Environment, Safety, and Health</i>	\$10,350	\$0	\$49
Security and Safety Performance Assurance			
Program Direction	\$5,591	\$5,878	\$6,113
Nuclear Safeguards and Security	\$1,946	\$1,635	\$1,980
Security Investigations	\$1,655	\$2,169	\$1,925
<i>Total Security and Safety Performance Assurance</i>	\$9,192	\$9,682	\$10,018
Spent Nuclear Fuel Management			
Spent Nuclear Fuel Management	\$1,488	\$0	\$0
<i>Total Spent Nuclear Fuel Management</i>	\$1,488	\$0	\$0
<i>Total Other Defense Activities</i>	\$21,030	\$9,682	\$10,067
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$393	\$393	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$393	\$393	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$24,276	\$7,473	\$6,477
<i>Total Nonproliferation and International Security</i>	\$24,276	\$7,473	\$6,477
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$0	\$1,000	\$0
HEU Transparency Implementation	\$1,400	\$1,400	\$0

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State Table
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Illinois	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Elimination of Weapons -Grade Plutonium Production P Fissile Materials Disposition	\$13 \$410,231	\$0 \$249,845	\$0 \$437,710
<i>Total Non Proliferation Programs with Russia</i>	\$411,644	\$252,245	\$437,710
Global Threat Reduction Initiative Global Threat Reduction Initiative	\$0 \$0	\$14,638 \$14,638	\$18,925 \$18,925
<i>Total Global Threat Reduction Initiative</i>	\$0	\$14,638	\$18,925
<i>Total Defense Nuclear Nonproliferation</i>	\$436,313	\$274,749	\$463,112
Office of the Administrator Office of the Administrator Office of the Administrator	\$1,592	\$1,513	\$1,617
<i>Total Office of the Administrator</i>	\$1,592	\$1,513	\$1,617
<i>Total Office of the Administrator</i>	\$1,592	\$1,513	\$1,617
Departmental Administration Cost of Work for Others Cost of Work for Others	\$2,149	\$2,944	\$2,905
<i>Total Cost of Work for Others</i>	\$2,149	\$2,944	\$2,905
<i>Total Departmental Administration</i>	\$2,149	\$2,944	\$2,905
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$909	\$886	\$799
<i>Total Office of the Inspector General</i>	\$909	\$886	\$799
<i>Total Office of the Inspector General</i>	\$909	\$886	\$799
Fossil Energy Research and Development Fuels and Other Power Systems Fuel Cells Carbon Sequestration Fuels Advanced Research Innovations for Existing Plants Advanced Integrated Gasification Combined Cycle Advanced Turbines	\$1,100 \$551 \$1,141 \$1,270 \$400 \$450 \$0	\$1,089 \$2,546 \$970 \$7,041 \$100 \$290 \$210	\$1,100 \$3,592 \$921 \$1,364 \$200 \$400 \$326
<i>Total Fuels and Other Power Systems</i>	\$4,912	\$12,246	\$7,903
Natural Gas Technologies Natural Gas Technologies	\$1,026	\$4	\$0
<i>Total Natural Gas Technologies</i>	\$1,026	\$4	\$0
Petroleum - Oil Technologies Oil Technology	\$575	\$503	\$0
<i>Total Petroleum - Oil Technologies</i>	\$575	\$503	\$0

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Illinois	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Fossil Energy Research and Development</i>	\$6,513	\$12,753	\$7,903
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$2,194	\$0	\$2,435
<i>Total Nuclear Waste Disposal</i>	\$2,194	\$0	\$2,435
<i>Total Nuclear Waste Fund</i>	\$2,194	\$0	\$2,435
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,096	\$1,186	\$1,986
<i>Total Defense Nuclear Waste Disposal</i>	\$1,096	\$1,186	\$1,986
<i>Total Defense Nuclear Waste Disposal</i>	\$1,096	\$1,186	\$1,986
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,699	\$2,762	\$1,608
<i>Total Program Direction</i>	\$3,699	\$2,762	\$1,608
<i>Total Defense Environmental Cleanup</i>	\$3,699	\$2,762	\$1,608
Total Illinois	\$1,367,583	\$1,040,526	\$1,309,191

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State Table
 (Dollars In Thousands)

Indiana	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$6,580	\$6,749	\$4,726
State Energy Program Grants	\$1,048	\$837	\$1,149
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,628	\$7,586	\$5,875
<i>Total Energy Supply and Conservation</i>	\$7,628	\$7,586	\$5,875
Science			
High Energy Physics			
High Energy Physics	\$3,806	\$3,779	\$3,810
<i>Total High Energy Physics</i>	\$3,806	\$3,779	\$3,810
Nuclear Physics			
Nuclear Physics	\$1,729	\$1,578	\$1,520
<i>Total Nuclear Physics</i>	\$1,729	\$1,578	\$1,520
Biological and Environmental Research			
Biological and Environmental Research	\$5,676	\$1,115	\$342
<i>Total Biological and Environmental Research</i>	\$5,676	\$1,115	\$342
Basic Energy Sciences			
Basic Energy Sciences	\$7,124	\$6,401	\$6,476
<i>Total Basic Energy Sciences</i>	\$7,124	\$6,401	\$6,476
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$55	\$55
<i>Total Fusion Energy Sciences Program</i>	\$0	\$55	\$55
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$806	\$460	\$0
<i>Total Advanced Scientific Computing Research</i>	\$806	\$460	\$0
<i>Total Science</i>	\$19,141	\$13,388	\$12,203
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$296	\$294	\$0
<i>Total Fuels and Other Power Systems</i>	\$296	\$294	\$0
<i>Total Fossil Energy Research and Development</i>	\$296	\$294	\$0
Total Indiana	\$27,065	\$21,268	\$18,078

State Table
 (Dollars In Thousands)

Iowa	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,011	\$5,138	\$3,599
State Energy Program Grants	\$617	\$494	\$676
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,628	\$5,632	\$4,275
<i>Total Energy Supply and Conservation</i>	\$5,628	\$5,632	\$4,275
Science			
High Energy Physics			
High Energy Physics	\$1,690	\$1,696	\$1,668
<i>Total High Energy Physics</i>	\$1,690	\$1,696	\$1,668
Nuclear Physics			
Nuclear Physics	\$935	\$884	\$886
<i>Total Nuclear Physics</i>	\$935	\$884	\$886
Biological and Environmental Research			
Biological and Environmental Research	\$1,557	\$657	\$347
<i>Total Biological and Environmental Research</i>	\$1,557	\$657	\$347
Basic Energy Sciences			
Basic Energy Sciences	\$23,768	\$20,661	\$21,108
<i>Total Basic Energy Sciences</i>	\$23,768	\$20,661	\$21,108
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$448	\$442	\$399
<i>Total Fusion Energy Sciences Program</i>	\$448	\$442	\$399
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$210	\$150	\$0
<i>Total Science Laboratories Infrastructure</i>	\$210	\$150	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,891	\$5,540	\$4,147
<i>Total Advanced Scientific Computing Research</i>	\$5,891	\$5,540	\$4,147
Program Direction			
Program Direction	\$470	\$453	\$520
<i>Total Program Direction</i>	\$470	\$453	\$520
Safeguards and Security			
Safeguards and Security	\$505	\$507	\$570
<i>Total Safeguards and Security</i>	\$505	\$507	\$570
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$65	\$65	\$227
<i>Total Workforce Development for Teachers and Scientists</i>	\$65	\$65	\$227
<i>Total Science</i>	\$35,539	\$31,055	\$29,872

State Table
 (Dollars In Thousands)

Iowa	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$260	\$260	\$357
<i>Total Nonproliferation and Verification R&D</i>	\$260	\$260	\$357
<i>Total Defense Nuclear Nonproliferation</i>	\$260	\$260	\$357
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,610	\$13,908	\$12,236
<i>Total Systems Operation and Maintenance</i>	\$3,610	\$13,908	\$12,236
Program Direction			
Program Direction	\$1,393	\$1,438	\$1,566
<i>Total Program Direction</i>	\$1,393	\$1,438	\$1,566
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$5,003	\$15,346	\$13,802
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$579	\$715	\$1,393
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$579	\$715	\$1,393
<i>Total Colorado River Basins Power Marketing Fund</i>	\$579	\$715	\$1,393
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$587	\$730	\$820
Innovations for Existing Plants	\$385	\$0	\$0
Advanced Turbines	\$0	\$200	\$200
<i>Total Fuels and Other Power Systems</i>	\$972	\$930	\$1,020
<i>Total Fossil Energy Research and Development</i>	\$972	\$930	\$1,020
Total Iowa	\$47,981	\$53,938	\$50,719

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Kansas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,542	\$2,707	\$1,825
State Energy Program Grants	\$560	\$442	\$616
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,102	\$3,149	\$2,441
<i>Total Energy Supply and Conservation</i>	\$3,102	\$3,149	\$2,441
Science			
High Energy Physics			
High Energy Physics	\$803	\$800	\$818
<i>Total High Energy Physics</i>	\$803	\$800	\$818
Nuclear Physics			
Nuclear Physics	\$165	\$170	\$148
<i>Total Nuclear Physics</i>	\$165	\$170	\$148
Biological and Environmental Research			
Biological and Environmental Research	\$375	\$375	\$0
<i>Total Biological and Environmental Research</i>	\$375	\$375	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$4,240	\$3,413	\$3,413
<i>Total Basic Energy Sciences</i>	\$4,240	\$3,413	\$3,413
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$150	\$150	\$0
<i>Total Fusion Energy Sciences Program</i>	\$150	\$150	\$0
<i>Total Science</i>	\$5,733	\$4,908	\$4,379
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$70	\$69	\$49
<i>Total Environment, Safety, and Health</i>	\$70	\$69	\$49
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$215	\$15	\$15
<i>Total Security and Safety Performance Assurance</i>	\$215	\$15	\$15
<i>Total Other Defense Activities</i>	\$285	\$84	\$64
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$784	\$408	\$382
Fuels	\$115	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$899	\$408	\$382
Natural Gas Technologies			
Natural Gas Technologies	\$451	\$0	\$0

Kansas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Natural Gas Technologies</i>	\$451	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$950	\$531	\$0
<i>Total Petroleum - Oil Technologies</i>	\$950	\$531	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,300	\$939	\$382
Total Kansas	\$11,420	\$9,080	\$7,266

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Kentucky	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,540	\$4,753	\$3,260
State Energy Program Grants	\$726	\$567	\$802
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,266	\$5,320	\$4,062
Office of Legacy Management			
Office of Legacy Management	\$3,493	\$4,079	\$3,401
<i>Total Office of Legacy Management</i>	\$3,493	\$4,079	\$3,401
<i>Total Energy Supply and Conservation</i>	\$8,759	\$9,399	\$7,463
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$55,484	\$50,312	\$35,201
<i>Total Gaseous Diffusion Plants</i>	\$55,484	\$50,312	\$35,201
<i>Total Non-Defense Environmental Cleanup</i>	\$55,484	\$50,312	\$35,201
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$96,280	\$103,950	\$96,575
<i>Total Uranium Enrichment D&D Fund</i>	\$96,280	\$103,950	\$96,575
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$96,280	\$103,950	\$96,575
Science			
High Energy Physics			
High Energy Physics	\$120	\$120	\$126
<i>Total High Energy Physics</i>	\$120	\$120	\$126
Nuclear Physics			
Nuclear Physics	\$379	\$357	\$379
<i>Total Nuclear Physics</i>	\$379	\$357	\$379
Biological and Environmental Research			
Biological and Environmental Research	\$4,821	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$4,821	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$619	\$103	\$103
<i>Total Basic Energy Sciences</i>	\$619	\$103	\$103
<i>Total Science</i>	\$5,939	\$580	\$608
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$800	\$0	\$0
Carbon Sequestration	\$279	\$176	\$0
Fuels	\$1,937	\$475	\$750

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Kentucky	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Advanced Research	\$67	\$0	\$0
Innovations for Existing Plants	\$441	\$100	\$0
<i>Total Fuels and Other Power Systems</i>	\$3,524	\$751	\$750
<i>Total Fossil Energy Research and Development</i>	\$3,524	\$751	\$750
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$5,558	\$7,558	\$8,876
<i>Total Program Direction</i>	\$5,558	\$7,558	\$8,876
Safeguards and Security			
Paducah	\$7,760	\$10,904	\$8,707
<i>Total Safeguards and Security</i>	\$7,760	\$10,904	\$8,707
<i>Total Defense Environmental Cleanup</i>	\$13,318	\$18,462	\$17,583
Total Kentucky	\$183,304	\$183,454	\$158,180

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State Table
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Louisiana	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,739	\$2,023	\$1,249
State Energy Program Grants	\$872	\$657	\$975
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,611	\$2,680	\$2,224
<i>Total Energy Supply and Conservation</i>	\$2,611	\$2,680	\$2,224
Science			
High Energy Physics			
High Energy Physics	\$926	\$900	\$762
<i>Total High Energy Physics</i>	\$926	\$900	\$762
Nuclear Physics			
Nuclear Physics	\$155	\$180	\$180
<i>Total Nuclear Physics</i>	\$155	\$180	\$180
Biological and Environmental Research			
Biological and Environmental Research	\$1,658	\$267	\$371
<i>Total Biological and Environmental Research</i>	\$1,658	\$267	\$371
Basic Energy Sciences			
Basic Energy Sciences	\$2,207	\$1,393	\$1,393
<i>Total Basic Energy Sciences</i>	\$2,207	\$1,393	\$1,393
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$30	\$30	\$30
<i>Total Fusion Energy Sciences Program</i>	\$30	\$30	\$30
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$123	\$126	\$98
<i>Total Advanced Scientific Computing Research</i>	\$123	\$126	\$98
<i>Total Science</i>	\$5,099	\$2,896	\$2,834
Fossil Energy Research and Development			
Petroleum - Oil Technologies			
Oil Technology	\$66	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$66	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$66	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$87,808	\$135,777	\$103,196
<i>Total Storage Facilities Operations</i>	\$87,808	\$135,777	\$103,196
<i>Total Strategic Petroleum Reserve</i>	\$87,808	\$135,777	\$103,196
Northeast Home Heating Oil Reserve Account			

Louisiana	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$20	\$20	\$0
<i>Total Northeast Home Heating Oil Reserve</i>	\$20	\$20	\$0
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$20	\$20	\$0
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Oil Acquisition and Transportation	\$43,000	-\$43,000	\$0
<i>Total SPR - Petroleum Account</i>	\$43,000	-\$43,000	\$0
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$43,000	-\$43,000	\$0
Total Louisiana	\$138,604	\$98,373	\$108,254

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Maine	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,082	\$3,231	\$2,213
State Energy Program Grants	\$400	\$314	\$440
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,482	\$3,545	\$2,653
<i>Total Energy Supply and Conservation</i>	\$3,482	\$3,545	\$2,653
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,267	\$100	\$100
<i>Total Biological and Environmental Research</i>	\$1,267	\$100	\$100
<i>Total Science</i>	\$1,267	\$100	\$100
Total Maine	\$4,749	\$3,645	\$2,753

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Maryland	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,664	\$2,904	\$1,913
State Energy Program Grants	\$802	\$642	\$878
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,466	\$3,546	\$2,791
<i>Total Energy Supply and Conservation</i>	\$3,466	\$3,546	\$2,791
Science			
High Energy Physics			
High Energy Physics	\$3,753	\$3,719	\$3,776
<i>Total High Energy Physics</i>	\$3,753	\$3,719	\$3,776
Nuclear Physics			
Nuclear Physics	\$1,314	\$1,218	\$1,257
<i>Total Nuclear Physics</i>	\$1,314	\$1,218	\$1,257
Biological and Environmental Research			
Biological and Environmental Research	\$8,063	\$6,945	\$5,731
<i>Total Biological and Environmental Research</i>	\$8,063	\$6,945	\$5,731
Basic Energy Sciences			
Basic Energy Sciences	\$2,379	\$2,088	\$2,088
<i>Total Basic Energy Sciences</i>	\$2,379	\$2,088	\$2,088
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,314	\$3,240	\$3,135
<i>Total Fusion Energy Sciences Program</i>	\$3,314	\$3,240	\$3,135
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,163	\$2,439	\$2,831
<i>Total Advanced Scientific Computing Research</i>	\$3,163	\$2,439	\$2,831
<i>Total Science</i>	\$21,986	\$19,649	\$18,818
Other Defense Activities			
Security and Safety Performance Assurance			
Program Direction	\$76,083	\$66,318	\$69,275
Nuclear Safeguards and Security	\$132,379	\$118,489	\$116,436
<i>Total Security and Safety Performance Assurance</i>	\$208,462	\$184,807	\$185,711
<i>Total Other Defense Activities</i>	\$208,462	\$184,807	\$185,711
Departmental Administration			
Chief Financial Officer			
Program Direction	\$14,881	\$14,881	\$14,881
Program Direction			
Program Direction	\$261	\$267	\$300
<i>Total Program Direction</i>	\$15,142	\$15,148	\$15,181

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Maryland	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Management & Administration			
Program Direction	\$3,986	\$3,948	\$3,709
<i>Total Management & Administration</i>	\$3,986	\$3,948	\$3,709
<i>Total Departmental Administration</i>	\$19,128	\$19,096	\$18,890
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$6,534	\$6,053	\$6,394
<i>Total Office of the Inspector General</i>	\$6,534	\$6,053	\$6,394
<i>Total Office of the Inspector General</i>	\$6,534	\$6,053	\$6,394
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$52	\$0	\$0
Carbon Sequestration	\$750	\$350	\$0
Fuels	\$322	\$0	\$0
Advanced Research	\$843	\$640	\$778
Advanced Integrated Gasification Combined Cycle	\$458	\$0	\$0
Advanced Turbines	\$154	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,579	\$990	\$778
Natural Gas Technologies			
Natural Gas Technologies	\$35	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$35	\$0	\$0
Program Direction			
Headquarters Program Direction	\$18,100	\$17,077	\$19,235
<i>Total Program Direction</i>	\$18,100	\$17,077	\$19,235
Petroleum - Oil Technologies			
Oil Technology	\$70	\$500	\$0
<i>Total Petroleum - Oil Technologies</i>	\$70	\$500	\$0
Cooperative Research & Revelopment			
Cooperative Research & Development	\$39	\$40	\$0
<i>Total Cooperative Research & Revelopment</i>	\$39	\$40	\$0
<i>Total Fossil Energy Research and Development</i>	\$20,823	\$18,607	\$20,013
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$11,316	\$11,220	\$12,550
<i>Total Energy Information Administration</i>	\$11,316	\$11,220	\$12,550
<i>Total Energy Information Administration</i>	\$11,316	\$11,220	\$12,550
Total Maryland	\$291,715	\$262,978	\$265,167

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Massachusetts	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$185	\$50	\$0
Program Direction	\$5,225	\$7,529	\$0
Solar Energy	\$50	\$25	\$0
Weatherization Assistance	\$6,577	\$6,934	\$4,724
State Energy Program Grants	\$958	\$786	\$1,041
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,995	\$15,324	\$5,765
<i>Total Energy Supply and Conservation</i>	\$12,995	\$15,324	\$5,765
Science			
High Energy Physics			
High Energy Physics	\$17,827	\$16,173	\$14,502
<i>Total High Energy Physics</i>	\$17,827	\$16,173	\$14,502
Nuclear Physics			
Nuclear Physics	\$15,873	\$10,269	\$9,757
<i>Total Nuclear Physics</i>	\$15,873	\$10,269	\$9,757
Biological and Environmental Research			
Biological and Environmental Research	\$17,770	\$15,442	\$5,084
<i>Total Biological and Environmental Research</i>	\$17,770	\$15,442	\$5,084
Basic Energy Sciences			
Basic Energy Sciences	\$10,006	\$7,551	\$7,551
<i>Total Basic Energy Sciences</i>	\$10,006	\$7,551	\$7,551
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$28,019	\$26,574	\$24,666
<i>Total Fusion Energy Sciences Program</i>	\$28,019	\$26,574	\$24,666
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,222	\$713	\$551
<i>Total Advanced Scientific Computing Research</i>	\$1,222	\$713	\$551
<i>Total Science</i>	\$90,717	\$76,722	\$62,111
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$5,000	\$0	\$0
Carbon Sequestration	\$733	\$647	\$316
Fuels	\$125	\$187	\$186
<i>Total Fuels and Other Power Systems</i>	\$5,858	\$834	\$502
Natural Gas Technologies			
Natural Gas Technologies	\$425	\$74	\$0
<i>Total Natural Gas Technologies</i>	\$425	\$74	\$0

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Massachusetts	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Fossil Energy Research and Development</i>	\$6,283	\$908	\$502
Total Massachusetts	\$109,995	\$92,954	\$68,378

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Michigan	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$15,257	\$15,392	\$10,957
State Energy Program Grants	\$1,491	\$1,229	\$1,616
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,748	\$16,621	\$12,573
<i>Total Energy Supply and Conservation</i>	\$16,748	\$16,621	\$12,573
Science			
High Energy Physics			
High Energy Physics	\$4,756	\$4,462	\$4,509
<i>Total High Energy Physics</i>	\$4,756	\$4,462	\$4,509
Nuclear Physics			
Nuclear Physics	\$2,532	\$943	\$939
<i>Total Nuclear Physics</i>	\$2,532	\$943	\$939
Biological and Environmental Research			
Biological and Environmental Research	\$8,710	\$4,672	\$2,964
<i>Total Biological and Environmental Research</i>	\$8,710	\$4,672	\$2,964
Basic Energy Sciences			
Basic Energy Sciences	\$9,612	\$8,579	\$8,579
<i>Total Basic Energy Sciences</i>	\$9,612	\$8,579	\$8,579
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$201	\$175	\$175
<i>Total Fusion Energy Sciences Program</i>	\$201	\$175	\$175
<i>Total Science</i>	\$25,811	\$18,831	\$17,166
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$5,000	\$4,950	\$0
Carbon Sequestration	\$192	\$151	\$159
Fuels	\$1,000	\$1,010	\$959
Advanced Research	\$176	\$1,980	\$0
<i>Total Fuels and Other Power Systems</i>	\$6,368	\$8,091	\$1,118
Natural Gas Technologies			
Natural Gas Technologies	\$72	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$72	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$0	\$385	\$0
<i>Total Petroleum - Oil Technologies</i>	\$0	\$385	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,440	\$8,476	\$1,118

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Michigan	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Total Michigan	\$48,999	\$43,928	\$30,857

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Minnesota	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$9,899	\$10,106	\$7,109
State Energy Program Grants	\$911	\$745	\$989
<i>Total Energy Efficiency and Renewable Energy</i>	\$10,810	\$10,851	\$8,098
<i>Total Energy Supply and Conservation</i>	\$10,810	\$10,851	\$8,098
Science			
High Energy Physics			
High Energy Physics	\$2,402	\$2,282	\$2,348
<i>Total High Energy Physics</i>	\$2,402	\$2,282	\$2,348
Nuclear Physics			
Nuclear Physics	\$415	\$350	\$415
<i>Total Nuclear Physics</i>	\$415	\$350	\$415
Biological and Environmental Research			
Biological and Environmental Research	\$1,609	\$593	\$282
<i>Total Biological and Environmental Research</i>	\$1,609	\$593	\$282
Basic Energy Sciences			
Basic Energy Sciences	\$1,878	\$1,093	\$1,093
<i>Total Basic Energy Sciences</i>	\$1,878	\$1,093	\$1,093
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$135	\$134	\$100
<i>Total Fusion Energy Sciences Program</i>	\$135	\$134	\$100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,349	\$250	\$562
<i>Total Advanced Scientific Computing Research</i>	\$1,349	\$250	\$562
<i>Total Science</i>	\$7,788	\$4,702	\$4,800
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,889	\$15,741	\$13,571
<i>Total Systems Operation and Maintenance</i>	\$3,889	\$15,741	\$13,571
Program Direction			
Program Direction	\$100	\$103	\$112
<i>Total Program Direction</i>	\$100	\$103	\$112
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$3,989	\$15,844	\$13,683
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$662	\$816	\$1,591
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$662	\$816	\$1,591

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Minnesota	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$662	\$816	\$1,591
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$4,823	\$4,950	\$0
Carbon Sequestration	\$79	\$78	\$0
<i>Total Fuels and Other Power Systems</i>	\$4,902	\$5,028	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,302	\$763	\$0
<i>Total Natural Gas Technologies</i>	\$1,302	\$763	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,204	\$5,791	\$0
Total Minnesota	\$29,453	\$38,004	\$28,172

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Mississippi	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,656	\$1,861	\$1,189
State Energy Program Grants	\$524	\$400	\$583
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,180	\$2,261	\$1,772
<i>Total Energy Supply and Conservation</i>	\$2,180	\$2,261	\$1,772
Science			
High Energy Physics			
High Energy Physics	\$1,110	\$617	\$673
<i>Total High Energy Physics</i>	\$1,110	\$617	\$673
Nuclear Physics			
Nuclear Physics	\$499	\$233	\$178
<i>Total Nuclear Physics</i>	\$499	\$233	\$178
Biological and Environmental Research			
Biological and Environmental Research	\$342	\$50	\$50
<i>Total Biological and Environmental Research</i>	\$342	\$50	\$50
Basic Energy Sciences			
Basic Energy Sciences	\$1,397	\$242	\$242
<i>Total Basic Energy Sciences</i>	\$1,397	\$242	\$242
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$186	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$186	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$16	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$16	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$132	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$132	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$5	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$5	\$0	\$0
<i>Total Science</i>	\$3,687	\$1,142	\$1,143
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$152	\$82	\$0
Innovations for Existing Plants	\$50	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$202	\$82	\$0
Natural Gas Technologies			

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Mississippi	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Natural Gas Technologies	\$0	\$962	\$0
<i>Total Natural Gas Technologies</i>	\$0	\$962	\$0
<i>Total Fossil Energy Research and Development</i>	\$202	\$1,044	\$0
Total Mississippi	\$6,069	\$4,447	\$2,915

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Missouri	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$6,030	\$6,368	\$4,330
State Energy Program Grants	\$863	\$688	\$946
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,893	\$7,056	\$5,276
<i>Total Energy Supply and Conservation</i>	\$6,893	\$7,056	\$5,276
Science			
High Energy Physics			
High Energy Physics	\$560	\$552	\$611
<i>Total High Energy Physics</i>	\$560	\$552	\$611
Nuclear Physics			
Nuclear Physics	\$660	\$530	\$635
<i>Total Nuclear Physics</i>	\$660	\$530	\$635
Biological and Environmental Research			
Biological and Environmental Research	\$2,904	\$618	\$246
<i>Total Biological and Environmental Research</i>	\$2,904	\$618	\$246
Basic Energy Sciences			
Basic Energy Sciences	\$2,749	\$1,539	\$1,539
<i>Total Basic Energy Sciences</i>	\$2,749	\$1,539	\$1,539
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$99	\$100	\$100
<i>Total Fusion Energy Sciences Program</i>	\$99	\$100	\$100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$121	\$44	\$121
<i>Total Advanced Scientific Computing Research</i>	\$121	\$44	\$121
<i>Total Science</i>	\$7,093	\$3,383	\$3,252
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$182,844	\$169,118	\$186,145
<i>Total Directed Stockpile Work</i>	\$182,844	\$169,118	\$186,145
Engineering Campaign			
Engineering Campaign	\$9,061	\$8,413	\$6,737
<i>Total Engineering Campaign</i>	\$9,061	\$8,413	\$6,737
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$100	\$99
<i>Total Pit Manufacturing and Certification Campaign</i>	\$0	\$100	\$99
Readiness Campaign			
Readiness Campaign	\$42,477	\$28,764	\$36,071

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Missouri	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Readiness Campaign</i>	\$42,477	\$28,764	\$36,071
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$110,750	\$107,582	\$105,395
<i>Total Readiness in Technical Base and Facilities</i>	\$110,750	\$107,582	\$105,395
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$3,637	\$410	\$420
<i>Total Nuclear Weapons Incident Response</i>	\$3,637	\$410	\$420
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$31,506	\$7,526	\$15,874
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$31,506	\$7,526	\$15,874
Safeguards and Security			
Safeguards and Security	\$18,236	\$16,373	\$13,994
<i>Total Safeguards and Security</i>	\$18,236	\$16,373	\$13,994
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$1,697
<i>Total Long Term Response Actions</i>	\$0	\$0	\$1,697
<i>Total Weapons Activities</i>	\$398,511	\$338,286	\$366,432
Office of the Administrator			
Office of the Administrator	\$5,961	\$6,331	\$6,697
<i>Total Office of the Administrator</i>	\$5,961	\$6,331	\$6,697
<i>Total Office of the Administrator</i>	\$5,961	\$6,331	\$6,697
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,759	\$2,643	\$2,737
<i>Total Systems Operation and Maintenance</i>	\$1,759	\$2,643	\$2,737
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,900	\$3,000	\$3,000
<i>Total Purchase Power and Wheeling</i>	\$2,900	\$3,000	\$3,000
SWPA Construction			
Construction	\$1,276	\$1,096	\$867
<i>Total SWPA Construction</i>	\$1,276	\$1,096	\$867
Program Direction			
Program Direction	\$4,902	\$5,128	\$5,398
<i>Total Program Direction</i>	\$4,902	\$5,128	\$5,398
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$10,837	\$11,867	\$12,002
Fossil Energy Research and Development			

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Missouri	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Fuels and Other Power Systems			
Advanced Research	\$268	\$132	\$0
<i>Total Fuels and Other Power Systems</i>	\$268	\$132	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$399	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$399	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$667	\$132	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$3,478	\$4,481	\$0
<i>Total NNSA Sites</i>	\$3,478	\$4,481	\$0
<i>Total Defense Environmental Cleanup</i>	\$3,478	\$4,481	\$0
Total Missouri	\$433,440	\$371,536	\$393,659

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Montana	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,530	\$2,611	\$1,817
State Energy Program Grants	\$335	\$257	\$371
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,865	\$2,868	\$2,188
<i>Total Energy Supply and Conservation</i>	\$2,865	\$2,868	\$2,188
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,955	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,955	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$400	\$610	\$610
<i>Total Basic Energy Sciences</i>	\$400	\$610	\$610
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$65	\$65	\$65
<i>Total Fusion Energy Sciences Program</i>	\$65	\$65	\$65
<i>Total Science</i>	\$2,420	\$675	\$675
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$65,291	\$72,115	\$64,883
<i>Total Bonneville Power Administration</i>	\$65,291	\$72,115	\$64,883
<i>Total Bonneville Power Administration Fund</i>	\$65,291	\$72,115	\$64,883
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,094	\$13,072	\$11,315
<i>Total Systems Operation and Maintenance</i>	\$4,094	\$13,072	\$11,315
Program Direction			
Program Direction	\$2,972	\$3,201	\$3,461
<i>Total Program Direction</i>	\$2,972	\$3,201	\$3,461
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$7,066	\$16,273	\$14,776
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$9,231	\$10,527	\$10,182
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$9,231	\$10,527	\$10,182
Program Direction			
Program Direction	\$8,901	\$9,251	\$9,378
<i>Total Program Direction</i>	\$8,901	\$9,251	\$9,378

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Montana	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$18,132	\$19,778	\$19,560
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$0	\$7,920	\$0
Carbon Sequestration	\$254	\$8,054	\$3,118
Advanced Research	\$3,960	\$1,980	\$0
<i>Total Fuels and Other Power Systems</i>	\$4,214	\$17,954	\$3,118
Natural Gas Technologies			
Natural Gas Technologies	\$279	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$279	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$0	\$115	\$0
<i>Total Petroleum - Oil Technologies</i>	\$0	\$115	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,493	\$18,069	\$3,118
Total Montana	\$100,267	\$129,778	\$105,200

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Nebraska	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,505	\$2,578	\$1,799
State Energy Program Grants	\$432	\$338	\$477
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,937	\$2,916	\$2,276
<i>Total Energy Supply and Conservation</i>	\$2,937	\$2,916	\$2,276
Science			
Nuclear Physics			
Nuclear Physics	\$155	\$165	\$155
<i>Total Nuclear Physics</i>	\$155	\$165	\$155
Biological and Environmental Research			
Biological and Environmental Research	\$1,048	\$325	\$325
<i>Total Biological and Environmental Research</i>	\$1,048	\$325	\$325
Basic Energy Sciences			
Basic Energy Sciences	\$1,065	\$867	\$867
<i>Total Basic Energy Sciences</i>	\$1,065	\$867	\$867
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$102	\$92	\$0
<i>Total Advanced Scientific Computing Research</i>	\$102	\$92	\$0
<i>Total Science</i>	\$2,370	\$1,449	\$1,347
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$34,021	\$60,397	\$25,056
<i>Total Systems Operation and Maintenance</i>	\$34,021	\$60,397	\$25,056
Program Direction			
Program Direction	\$1,792	\$1,849	\$2,013
<i>Total Program Direction</i>	\$1,792	\$1,849	\$2,013
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$35,813	\$62,246	\$27,069
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,210	\$1,493	\$2,910
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,210	\$1,493	\$2,910
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,210	\$1,493	\$2,910
Total Nebraska	\$42,330	\$68,104	\$33,602

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Nevada	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$839	\$949	\$602
State Energy Program Grants	\$394	\$294	\$442
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,233	\$1,243	\$1,044
Research & Development			
Nuclear Hydrogen Initiative	\$3,860	\$1,900	\$1,900
Advanced Fuel Cycle Initiative	\$6,944	\$4,950	\$4,000
<i>Total Research & Development</i>	\$10,804	\$6,850	\$5,900
<i>Total Energy Supply and Conservation</i>	\$12,037	\$8,093	\$6,944
Science			
High Energy Physics			
High Energy Physics	\$1,144	\$0	\$0
<i>Total High Energy Physics</i>	\$1,144	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$591	\$0	\$0
<i>Total Nuclear Physics</i>	\$591	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$5,956	\$1,230	\$1,266
<i>Total Biological and Environmental Research</i>	\$5,956	\$1,230	\$1,266
Basic Energy Sciences			
Basic Energy Sciences	\$2,273	\$93	\$93
<i>Total Basic Energy Sciences</i>	\$2,273	\$93	\$93
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$757	\$329	\$308
<i>Total Fusion Energy Sciences Program</i>	\$757	\$329	\$308
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$40	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$40	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$332	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$332	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$11	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$11	\$0	\$0
<i>Total Science</i>	\$11,104	\$1,652	\$1,667
Weapons Activities			
Directed Stockpile Work			

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Nevada	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Directed Stockpile Work	\$12,835	\$38,800	\$37,524
<i>Total Directed Stockpile Work</i>	\$12,835	\$38,800	\$37,524
Science Campaign			
Science Campaign	\$47,250	\$39,809	\$48,862
<i>Total Science Campaign</i>	\$47,250	\$39,809	\$48,862
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$3,828	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$3,828	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$48,346	\$34,862	\$0
<i>Total Pit Manufacturing and Certification Campaign</i>	\$48,346	\$34,862	\$0
Readiness Campaign			
Readiness Campaign	\$20	\$0	\$0
<i>Total Readiness Campaign</i>	\$20	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$127,983	\$115,305	\$110,332
<i>Total Readiness in Technical Base and Facilities</i>	\$127,983	\$115,305	\$110,332
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$28,374	\$34,109	\$33,625
<i>Total Nuclear Weapons Incident Response</i>	\$28,374	\$34,109	\$33,625
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$24,522	\$12,308	\$25,147
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$24,522	\$12,308	\$25,147
Safeguards and Security			
Safeguards and Security	\$70,116	\$77,487	\$92,953
<i>Total Safeguards and Security</i>	\$70,116	\$77,487	\$92,953
<i>Total Weapons Activities</i>	\$363,274	\$352,680	\$348,443
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,030	\$3,000	\$3,000
<i>Total Environment, Safety, and Health</i>	\$3,030	\$3,000	\$3,000
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,413	\$1,563	\$470
<i>Total Security and Safety Performance Assurance</i>	\$1,413	\$1,563	\$470
<i>Total Other Defense Activities</i>	\$4,443	\$4,563	\$3,470
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$50	\$50	\$5,510

State Table
 (Dollars In Thousands)

Nevada	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Nonproliferation and Verification R&D</i>	\$50	\$50	\$5,510
Nonproliferation and International Security			
Nonproliferation and International Security	\$376	\$568	\$1,201
<i>Total Nonproliferation and International Security</i>	\$376	\$568	\$1,201
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$2,012	\$534	\$5,031
HEU Transparency Implementation	\$400	\$400	\$0
Fissile Materials Disposition	\$273	\$278	\$400
<i>Total Non Proliferation Programs with Russia</i>	\$2,685	\$1,212	\$5,431
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$150	\$0
<i>Total Global Threat Reduction Initiative</i>	\$0	\$150	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$3,111	\$1,980	\$12,142
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,848	\$17,756	\$17,926
<i>Total Office of the Administrator</i>	\$17,848	\$17,756	\$17,926
<i>Total Office of the Administrator</i>	\$17,848	\$17,756	\$17,926
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,213	\$1,327	\$1,438
<i>Total Office of the Inspector General</i>	\$1,213	\$1,327	\$1,438
<i>Total Office of the Inspector General</i>	\$1,213	\$1,327	\$1,438
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,320	\$2,958	\$2,734
<i>Total Systems Operation and Maintenance</i>	\$2,320	\$2,958	\$2,734
Program Direction			
Program Direction	\$498	\$514	\$559
<i>Total Program Direction</i>	\$498	\$514	\$559
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$2,818	\$3,472	\$3,293
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$376	\$387	\$391
<i>Total Program Direction</i>	\$376	\$387	\$391
<i>Total Colorado River Basins Power Marketing Fund</i>	\$376	\$387	\$391
Nuclear Waste Fund			

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State Table
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Nevada	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Nuclear Waste Disposal			
Repository Program	\$183,883	\$8,895	\$9,737
Prog. Mgmt. & Int (S & T)	\$0	\$0	\$5,953
Program Direction	\$43,755	\$43,450	\$41,463
<i>Total Nuclear Waste Disposal</i>	\$227,638	\$52,345	\$57,153
<i>Total Nuclear Waste Fund</i>	\$227,638	\$52,345	\$57,153
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$178,135	\$244,078	\$285,845
<i>Total Defense Nuclear Waste Disposal</i>	\$178,135	\$244,078	\$285,845
<i>Total Defense Nuclear Waste Disposal</i>	\$178,135	\$244,078	\$285,845
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$4,329	\$4,163	\$4,634
<i>Total Program Direction</i>	\$4,329	\$4,163	\$4,634
NNSA Sites			
NNSA Sites	\$96,410	\$85,219	\$79,668
<i>Total NNSA Sites</i>	\$96,410	\$85,219	\$79,668
<i>Total Defense Environmental Cleanup</i>	\$100,739	\$89,382	\$84,302
Total Nevada	\$922,736	\$777,715	\$823,014

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State Table
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New Hampshire	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,515	\$1,589	\$1,088
State Energy Program Grants	\$374	\$294	\$411
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,889	\$1,883	\$1,499
<i>Total Energy Supply and Conservation</i>	\$1,889	\$1,883	\$1,499
Science			
Nuclear Physics			
Nuclear Physics	\$535	\$482	\$482
<i>Total Nuclear Physics</i>	\$535	\$482	\$482
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$116	\$0
<i>Total Biological and Environmental Research</i>	\$0	\$116	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$200	\$202	\$202
<i>Total Basic Energy Sciences</i>	\$200	\$202	\$202
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$308	\$170	\$100
<i>Total Fusion Energy Sciences Program</i>	\$308	\$170	\$100
<i>Total Science</i>	\$1,043	\$970	\$784
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$0	\$753	\$582
<i>Total Fuels and Other Power Systems</i>	\$0	\$753	\$582
<i>Total Fossil Energy Research and Development</i>	\$0	\$753	\$582
Total New Hampshire	\$2,932	\$3,606	\$2,865

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State Table
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New Jersey	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,125	\$5,269	\$3,681
State Energy Program Grants	\$1,232	\$1,005	\$1,340
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,357	\$6,274	\$5,021
<i>Total Energy Supply and Conservation</i>	\$6,357	\$6,274	\$5,021
Science			
High Energy Physics			
High Energy Physics	\$5,224	\$4,432	\$4,768
<i>Total High Energy Physics</i>	\$5,224	\$4,432	\$4,768
Nuclear Physics			
Nuclear Physics	\$376	\$62	\$122
<i>Total Nuclear Physics</i>	\$376	\$62	\$122
Biological and Environmental Research			
Biological and Environmental Research	\$3,901	\$1,774	\$648
<i>Total Biological and Environmental Research</i>	\$3,901	\$1,774	\$648
Basic Energy Sciences			
Basic Energy Sciences	\$4,617	\$3,065	\$3,065
<i>Total Basic Energy Sciences</i>	\$4,617	\$3,065	\$3,065
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$76,597	\$92,584	\$131,565
<i>Total Fusion Energy Sciences Program</i>	\$76,597	\$92,584	\$131,565
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$255	\$119	\$0
<i>Total Science Laboratories Infrastructure</i>	\$255	\$119	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,259	\$1,597	\$269
<i>Total Advanced Scientific Computing Research</i>	\$1,259	\$1,597	\$269
Program Direction			
Program Direction	\$1,554	\$1,618	\$1,668
<i>Total Program Direction</i>	\$1,554	\$1,618	\$1,668
Safeguards and Security			
Safeguards and Security	\$1,938	\$1,819	\$1,953
<i>Total Safeguards and Security</i>	\$1,938	\$1,819	\$1,953
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$140	\$115	\$392
<i>Total Workforce Development for Teachers and Scientists</i>	\$140	\$115	\$392
<i>Total Science</i>	\$95,861	\$107,185	\$144,450

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New Jersey	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$758	\$737	\$799
<i>Total Office of the Inspector General</i>	\$758	\$737	\$799
<i>Total Office of the Inspector General</i>	\$758	\$737	\$799
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$298	\$1,174	\$1,877
Fuels	\$1,000	\$1,000	\$500
<i>Total Fuels and Other Power Systems</i>	\$1,298	\$2,174	\$2,377
<i>Total Fossil Energy Research and Development</i>	\$1,298	\$2,174	\$2,377
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,280	\$2,400	\$2,400
<i>Total Northeast Home Heating Oil Reserve</i>	\$2,280	\$2,400	\$2,400
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$2,280	\$2,400	\$2,400
Total New Jersey	\$106,554	\$118,770	\$155,047

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State Table
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New Mexico	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$16,961	\$22,745	\$16,250
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,000	\$50	\$1,200
Wind Energy	\$5,580	\$3,695	\$6,300
Program Direction	\$324	\$0	\$0
Geothermal Technology	\$4,405	\$3,500	\$0
Hydrogen Technology	\$13,029	\$11,795	\$16,713
Solar Energy	\$8,519	\$10,430	\$8,830
Intergovernmental Activities	\$615	\$700	\$300
Vehicle Technologies	\$8,250	\$8,178	\$8,943
Industrial Technologies	\$1,758	\$1,345	\$549
Federal Energy Management Program	\$252	\$224	\$211
Program Support	\$600	\$396	\$400
Weatherization Assistance	\$1,918	\$2,057	\$1,377
State Energy Program Grants	\$412	\$314	\$458
<i>Total Energy Efficiency and Renewable Energy</i>	\$63,623	\$65,429	\$61,531
Research & Development			
Nuclear Energy Plant Optimization	\$400	\$0	\$0
Nuclear Power 2010	\$0	\$84	\$0
Nuclear Hydrogen Initiative	\$210	\$6,110	\$6,000
Advanced Fuel Cycle Initiative	\$15,000	\$8,505	\$7,500
Generation IV Nuclear Energy Systems Initiative	\$674	\$1,010	\$760
<i>Total Research & Development</i>	\$16,284	\$15,709	\$14,260
Infrastructure			
Radiological Facilities Management	\$18,860	\$18,622	\$18,814
<i>Total Infrastructure</i>	\$18,860	\$18,622	\$18,814
<i>Total Energy Supply and Conservation</i>	\$98,767	\$99,760	\$94,605
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$934	\$787	\$3,956
<i>Total Small Sites</i>	\$934	\$787	\$3,956
<i>Total Non-Defense Environmental Cleanup</i>	\$934	\$787	\$3,956
Science			
High Energy Physics			
High Energy Physics	\$1,498	\$1,202	\$1,195
<i>Total High Energy Physics</i>	\$1,498	\$1,202	\$1,195
Nuclear Physics			
Nuclear Physics	\$10,527	\$8,845	\$11,367
<i>Total Nuclear Physics</i>	\$10,527	\$8,845	\$11,367

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State Table
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New Mexico	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Biological and Environmental Research			
Biological and Environmental Research	\$37,635	\$19,935	\$16,589
<i>Total Biological and Environmental Research</i>	\$37,635	\$19,935	\$16,589
Basic Energy Sciences			
Basic Energy Sciences	\$68,946	\$49,640	\$53,152
<i>Total Basic Energy Sciences</i>	\$68,946	\$49,640	\$53,152
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$7,325	\$6,499	\$5,326
<i>Total Fusion Energy Sciences Program</i>	\$7,325	\$6,499	\$5,326
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15,106	\$7,279	\$4,914
<i>Total Advanced Scientific Computing Research</i>	\$15,106	\$7,279	\$4,914
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$50	\$619
<i>Total Workforce Development for Teachers and Scientists</i>	\$50	\$50	\$619
<i>Total Science</i>	\$141,087	\$93,450	\$93,162
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$647,453	\$692,777	\$674,911
<i>Total Directed Stockpile Work</i>	\$647,453	\$692,777	\$674,911
Science Campaign			
Science Campaign	\$118,228	\$126,911	\$112,877
<i>Total Science Campaign</i>	\$118,228	\$126,911	\$112,877
Engineering Campaign			
Engineering Campaign	\$207,111	\$197,770	\$114,499
<i>Total Engineering Campaign</i>	\$207,111	\$197,770	\$114,499
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$127,244	\$73,670	\$30,103
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$127,244	\$73,670	\$30,103
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$381,926	\$317,165	\$380,737
<i>Total Advanced Simulation & Computing Campaign</i>	\$381,926	\$317,165	\$380,737
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$193,749	\$185,778	\$195,455
<i>Total Pit Manufacturing and Certification Campaign</i>	\$193,749	\$185,778	\$195,455
Readiness Campaign			
Readiness Campaign	\$33,221	\$20,161	\$23,731
<i>Total Readiness Campaign</i>	\$33,221	\$20,161	\$23,731

State Table
 (Dollars In Thousands)

New Mexico	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$691,004	\$613,044	\$677,907
<i>Total Readiness in Technical Base and Facilities</i>	\$691,004	\$613,044	\$677,907
Secure Transportation Asset			
Secure Transportation Asset	\$199,709	\$209,979	\$209,264
<i>Total Secure Transportation Asset</i>	\$199,709	\$209,979	\$209,264
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$29,850	\$33,844	\$42,343
<i>Total Nuclear Weapons Incident Response</i>	\$29,850	\$33,844	\$42,343
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$87,207	\$44,031	\$88,915
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$87,207	\$44,031	\$88,915
Safeguards and Security			
Safeguards and Security	\$278,435	\$271,238	\$224,856
<i>Total Safeguards and Security</i>	\$278,435	\$271,238	\$224,856
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$2,958
<i>Total Long Term Response Actions</i>	\$0	\$0	\$2,958
<i>Total Weapons Activities</i>	\$2,995,137	\$2,786,368	\$2,778,556
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,231	\$546	\$762
<i>Total Environment, Safety, and Health</i>	\$3,231	\$546	\$762
Security and Safety Performance Assurance			
Program Direction	\$311	\$311	\$311
Nuclear Safeguards and Security	\$24,621	\$26,260	\$24,224
Security Investigations	\$27,994	\$29,204	\$23,489
<i>Total Security and Safety Performance Assurance</i>	\$52,926	\$55,775	\$48,024
<i>Total Other Defense Activities</i>	\$56,157	\$56,321	\$48,786
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$145,839	\$194,877	\$142,695
<i>Total Nonproliferation and Verification R&D</i>	\$145,839	\$194,877	\$142,695
Nonproliferation and International Security			
Nonproliferation and International Security	\$51,249	\$27,505	\$42,947
<i>Total Nonproliferation and International Security</i>	\$51,249	\$27,505	\$42,947
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$91,086	\$103,776	\$145,817

State Table
 (Dollars In Thousands)

New Mexico	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Global Initiatives for Proliferation Prevention	\$10,573	\$9,019	\$0
HEU Transparency Implementation	\$7,308	\$6,888	\$0
Elimination of Weapons -Grade Plutonium Production P	\$66,498	\$173,458	\$205,704
Fissile Materials Disposition	\$21,751	\$46,992	\$39,900
Offsite Source Recovery Project	\$7,440	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	<i>\$204,656</i>	<i>\$340,133</i>	<i>\$391,421</i>
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$28,828	\$41,494
<i>Total Global Threat Reduction Initiative</i>	<i>\$0</i>	<i>\$28,828</i>	<i>\$41,494</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$401,744</i>	<i>\$591,343</i>	<i>\$618,557</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$92,524	\$96,114	\$103,425
<i>Total Office of the Administrator</i>	<i>\$92,524</i>	<i>\$96,114</i>	<i>\$103,425</i>
<i>Total Office of the Administrator</i>	<i>\$92,524</i>	<i>\$96,114</i>	<i>\$103,425</i>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$33,129	\$34,916	\$34,740
<i>Total Cost of Work for Others</i>	<i>\$33,129</i>	<i>\$34,916</i>	<i>\$34,740</i>
<i>Total Departmental Administration</i>	<i>\$33,129</i>	<i>\$34,916</i>	<i>\$34,740</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,306	\$5,750	\$6,709
<i>Total Office of the Inspector General</i>	<i>\$5,306</i>	<i>\$5,750</i>	<i>\$6,709</i>
<i>Total Office of the Inspector General</i>	<i>\$5,306</i>	<i>\$5,750</i>	<i>\$6,709</i>
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1	\$1	\$2
<i>Total Systems Operation and Maintenance</i>	<i>\$1</i>	<i>\$1</i>	<i>\$2</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$1</i>	<i>\$1</i>	<i>\$2</i>
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$25,208	\$15,807	\$27,513
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$25,208</i>	<i>\$15,807</i>	<i>\$27,513</i>
Program Direction			
Program Direction	\$502	\$516	\$522
<i>Total Program Direction</i>	<i>\$502</i>	<i>\$516</i>	<i>\$522</i>

State Table
 (Dollars In Thousands)

New Mexico	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$25,710	\$16,323	\$28,035
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,108	\$2,988	\$4,411
Advanced Research	\$900	\$888	\$1,025
Innovations for Existing Plants	\$443	\$338	\$0
Advanced Integrated Gasification Combined Cycle	\$1,142	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$3,593	\$4,214	\$5,436
Natural Gas Technologies			
Natural Gas Technologies	\$925	\$231	\$0
<i>Total Natural Gas Technologies</i>	\$925	\$231	\$0
Petroleum - Oil Technologies			
Oil Technology	\$1,206	\$1,220	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,206	\$1,220	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,724	\$5,665	\$5,436
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$2,649	\$0	\$2,309
<i>Total Nuclear Waste Disposal</i>	\$2,649	\$0	\$2,309
<i>Total Nuclear Waste Fund</i>	\$2,649	\$0	\$2,309
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$22,133	\$17,287	\$27,747
<i>Total Defense Nuclear Waste Disposal</i>	\$22,133	\$17,287	\$27,747
<i>Total Defense Nuclear Waste Disposal</i>	\$22,133	\$17,287	\$27,747
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$227,758	\$228,331	\$213,278
<i>Total Waste Isolation Pilot Plant</i>	\$227,758	\$228,331	\$213,278
Program Direction			
Program Direction	\$18,896	\$13,972	\$17,825
<i>Total Program Direction</i>	\$18,896	\$13,972	\$17,825
NNSA Sites			
NNSA Sites	\$142,662	\$152,816	\$92,224
<i>Total NNSA Sites</i>	\$142,662	\$152,816	\$92,224
Safeguards and Security			
Waste Isolation Pilot Plant	\$4,072	\$4,181	\$4,324

New Mexico	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Safeguards and Security</i>	\$4,072	\$4,181	\$4,324
<i>Total Defense Environmental Cleanup</i>	\$393,388	\$399,300	\$327,651
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,667	\$2,696	\$2,780
<i>Total Storage Facilities Operations</i>	\$2,667	\$2,696	\$2,780
<i>Total Strategic Petroleum Reserve</i>	\$2,667	\$2,696	\$2,780
Total New Mexico	\$4,277,057	\$4,206,081	\$4,176,456

State Table
 (Dollars In Thousands)

New York	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$400	\$400	\$400
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$20	\$0	\$0
Program Direction	\$469	\$0	\$0
Geothermal Technology	\$362	\$0	\$0
Hydrogen Technology	\$680	\$970	\$1,573
Solar Energy	\$420	\$400	\$400
Vehicle Technologies	\$1,065	\$545	\$600
Building Technologies	\$914	\$454	\$575
Federal Energy Management Program	\$80	\$0	\$0
Program Support	\$510	\$406	\$410
Weatherization Assistance	\$20,260	\$21,848	\$14,550
State Energy Program Grants	\$2,404	\$2,014	\$2,590
<i>Total Energy Efficiency and Renewable Energy</i>	\$27,584	\$27,037	\$21,098
Research & Development			
Nuclear Power 2010	\$60	\$0	\$0
Nuclear Hydrogen Initiative	\$60	\$0	\$0
Advanced Fuel Cycle Initiative	\$556	\$550	\$450
Generation IV Nuclear Energy Systems Initiative	\$320	\$295	\$200
<i>Total Research & Development</i>	\$996	\$845	\$650
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$49	\$74
<i>Total Environment, Safety and Health</i>	\$70	\$49	\$74
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$60	\$0	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$60	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$2,673	\$2,650	\$2,905
<i>Total Infrastructure</i>	\$2,673	\$2,650	\$2,905
<i>Total Energy Supply and Conservation</i>	\$31,383	\$30,581	\$24,727
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$114,950	\$110,314	\$101,672
<i>Total Small Sites</i>	\$114,950	\$110,314	\$101,672
<i>Total Non-Defense Environmental Cleanup</i>	\$114,950	\$110,314	\$101,672
Science			
High Energy Physics			
High Energy Physics	\$40,687	\$33,621	\$36,845

State Table
 (Dollars In Thousands)

New York	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total High Energy Physics</i>	\$40,687	\$33,621	\$36,845
Nuclear Physics			
Nuclear Physics	\$163,805	\$151,493	\$187,310
<i>Total Nuclear Physics</i>	\$163,805	\$151,493	\$187,310
Biological and Environmental Research			
Biological and Environmental Research	\$37,965	\$25,348	\$20,554
<i>Total Biological and Environmental Research</i>	\$37,965	\$25,348	\$20,554
Basic Energy Sciences			
Basic Energy Sciences	\$101,466	\$110,137	\$142,287
<i>Total Basic Energy Sciences</i>	\$101,466	\$110,137	\$142,287
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$6,081	\$6,491	\$6,040
<i>Total Fusion Energy Sciences Program</i>	\$6,081	\$6,491	\$6,040
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,706	\$4,996	\$5,100
<i>Total Science Laboratories Infrastructure</i>	\$7,706	\$4,996	\$5,100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,114	\$3,284	\$1,395
<i>Total Advanced Scientific Computing Research</i>	\$4,114	\$3,284	\$1,395
Program Direction			
Program Direction	\$3,267	\$3,537	\$3,643
<i>Total Program Direction</i>	\$3,267	\$3,537	\$3,643
Safeguards and Security			
Safeguards and Security	\$11,335	\$11,229	\$10,967
<i>Total Safeguards and Security</i>	\$11,335	\$11,229	\$10,967
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$734	\$436	\$1,013
<i>Total Workforce Development for Teachers and Scientists</i>	\$734	\$436	\$1,013
<i>Total Science</i>	\$377,160	\$350,572	\$415,154
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$67,980	\$44,150
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$0	\$67,980	\$44,150
<i>Total Weapons Activities</i>	\$0	\$67,980	\$44,150
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$65	\$64	\$64

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New York	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Environment, Safety, and Health</i>	\$65	\$64	\$64
Security and Safety Performance Assurance			
Security Investigations	\$22	\$32	\$44
<i>Total Security and Safety Performance Assurance</i>	\$22	\$32	\$44
<i>Total Other Defense Activities</i>	\$87	\$96	\$108
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,995	\$5,995	\$1,450
<i>Total Nonproliferation and Verification R&D</i>	\$5,995	\$5,995	\$1,450
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,119	\$2,112	\$4,695
<i>Total Nonproliferation and International Security</i>	\$2,119	\$2,112	\$4,695
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$26,115	\$46,102	\$28,676
Global Initiatives for Proliferation Prevention	\$3,359	\$2,544	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$29,474	\$48,646	\$28,676
<i>Total Defense Nuclear Nonproliferation</i>	\$37,588	\$56,753	\$34,821
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$311,366	\$299,724	\$309,846
<i>Total Naval Reactors Development</i>	\$311,366	\$299,724	\$309,846
Program Direction			
Program Direction	\$6,811	\$6,946	\$7,127
<i>Total Program Direction</i>	\$6,811	\$6,946	\$7,127
<i>Total Naval Reactors</i>	\$318,177	\$306,670	\$316,973
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$567	\$568	\$200
<i>Total Cost of Work for Others</i>	\$567	\$568	\$200
<i>Total Departmental Administration</i>	\$567	\$568	\$200
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$181	\$175	\$138
<i>Total Bonneville Power Administration</i>	\$181	\$175	\$138
<i>Total Bonneville Power Administration Fund</i>	\$181	\$175	\$138
Fossil Energy Research and Development			
Fuels and Other Power Systems			

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State Table
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New York	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Fuel Cells	\$5,141	\$10,395	\$0
Carbon Sequestration	\$1,149	\$995	\$0
Fuels	\$170	\$170	\$160
Advanced Research	\$232	\$1,040	\$270
Innovations for Existing Plants	\$260	\$250	\$200
Advanced Turbines	\$441	\$3,304	\$4,500
<i>Total Fuels and Other Power Systems</i>	\$7,393	\$16,154	\$5,130
Natural Gas Technologies			
Natural Gas Technologies	\$296	\$955	\$0
<i>Total Natural Gas Technologies</i>	\$296	\$955	\$0
<i>Total Fossil Energy Research and Development</i>	\$7,689	\$17,109	\$5,130
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$5,451	\$6,477	\$24,500
<i>Total NNSA Sites</i>	\$5,451	\$6,477	\$24,500
Safeguards and Security			
West Valley	\$495	\$1,782	\$1,600
<i>Total Safeguards and Security</i>	\$495	\$1,782	\$1,600
<i>Total Defense Environmental Cleanup</i>	\$5,946	\$8,259	\$26,100
Total New York	\$893,728	\$949,077	\$969,173

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State Table
 (Dollars In Thousands)

North Carolina	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,177	\$4,599	\$3,000
State Energy Program Grants	\$1,016	\$787	\$1,124
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,193	\$5,386	\$4,124
<i>Total Energy Supply and Conservation</i>	\$5,193	\$5,386	\$4,124
Science			
High Energy Physics			
High Energy Physics	\$1,338	\$1,087	\$1,106
<i>Total High Energy Physics</i>	\$1,338	\$1,087	\$1,106
Nuclear Physics			
Nuclear Physics	\$6,178	\$4,497	\$5,056
<i>Total Nuclear Physics</i>	\$6,178	\$4,497	\$5,056
Biological and Environmental Research			
Biological and Environmental Research	\$3,409	\$2,650	\$1,888
<i>Total Biological and Environmental Research</i>	\$3,409	\$2,650	\$1,888
Basic Energy Sciences			
Basic Energy Sciences	\$4,136	\$2,934	\$2,934
<i>Total Basic Energy Sciences</i>	\$4,136	\$2,934	\$2,934
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$73	\$72	\$0
<i>Total Fusion Energy Sciences Program</i>	\$73	\$72	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,509	\$731	\$94
<i>Total Advanced Scientific Computing Research</i>	\$1,509	\$731	\$94
<i>Total Science</i>	\$16,643	\$11,971	\$11,078
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,052	\$2,078	\$2,027
<i>Total Purchase Power and Wheeling</i>	\$2,052	\$2,078	\$2,027
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,052	\$2,078	\$2,027
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$0	\$990	\$0
Carbon Sequestration	\$339	\$1,346	\$91
Advanced Integrated Gasification Combined Cycle	\$1,900	\$6,755	\$4,750
<i>Total Fuels and Other Power Systems</i>	\$2,239	\$9,091	\$4,841
Petroleum - Oil Technologies			

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North Carolina	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Oil Technology	\$130	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$130	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,369	\$9,091	\$4,841
Total North Carolina	\$26,257	\$28,526	\$22,070

State Table
 (Dollars In Thousands)

North Dakota	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,508	\$2,576	\$1,801
State Energy Program Grants	\$321	\$246	\$357
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,829	\$2,822	\$2,158
<i>Total Energy Supply and Conservation</i>	\$2,829	\$2,822	\$2,158
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$10	\$78	\$77
<i>Total Biological and Environmental Research</i>	\$10	\$78	\$77
Basic Energy Sciences			
Basic Energy Sciences	\$503	\$371	\$371
<i>Total Basic Energy Sciences</i>	\$503	\$371	\$371
<i>Total Science</i>	\$513	\$449	\$448
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$19,802	\$77,203	\$64,548
<i>Total Systems Operation and Maintenance</i>	\$19,802	\$77,203	\$64,548
Program Direction			
Program Direction	\$5,825	\$6,421	\$6,918
<i>Total Program Direction</i>	\$5,825	\$6,421	\$6,918
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$25,627	\$83,624	\$71,466
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$3,011	\$3,716	\$7,243
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$3,011	\$3,716	\$7,243
Program Direction			
Program Direction	\$125	\$129	\$130
<i>Total Program Direction</i>	\$125	\$129	\$130
<i>Total Colorado River Basins Power Marketing Fund</i>	\$3,136	\$3,845	\$7,373
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$2,016	\$3,355	\$5,000
Fuels	\$2,718	\$2,475	\$0
Advanced Research	\$67	\$990	\$0
Innovations for Existing Plants	\$2,866	\$1,909	\$303
Advanced Integrated Gasification Combined Cycle	\$700	\$1,025	\$500
<i>Total Fuels and Other Power Systems</i>	\$8,367	\$9,754	\$5,803

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North Dakota	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Cooperative Research & Revelopment			
Cooperative Research & Development	\$4,007	\$2,950	\$0
<i>Total Cooperative Research & Revelopment</i>	\$4,007	\$2,950	\$0
<i>Total Fossil Energy Research and Development</i>	\$12,374	\$12,704	\$5,803
Total North Dakota	\$44,479	\$103,444	\$87,248

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Northern Mariana Isl	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$226	\$172	\$253
<i>Total Energy Efficiency and Renewable Energy</i>	\$226	\$172	\$253
<i>Total Energy Supply and Conservation</i>	\$226	\$172	\$253
Total Northern Mariana Isl	\$226	\$172	\$253

State Table
 (Dollars In Thousands)

Ohio	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$13,802	\$14,228	\$9,912
State Energy Program Grants	\$1,674	\$1,370	\$1,818
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,476	\$15,598	\$11,730
Office of Legacy Management			
Office of Legacy Management	\$10,478	\$12,239	\$10,207
<i>Total Office of Legacy Management</i>	\$10,478	\$12,239	\$10,207
<i>Total Energy Supply and Conservation</i>	\$25,954	\$27,837	\$21,937
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$179,755	\$78,122	\$72,215
<i>Total Gaseous Diffusion Plants</i>	\$179,755	\$78,122	\$72,215
<i>Total Non-Defense Environmental Cleanup</i>	\$179,755	\$78,122	\$72,215
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$91,045	\$190,236	\$151,320
<i>Total Uranium Enrichment D&D Fund</i>	\$91,045	\$190,236	\$151,320
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$91,045	\$190,236	\$151,320
Science			
High Energy Physics			
High Energy Physics	\$3,654	\$3,436	\$3,436
<i>Total High Energy Physics</i>	\$3,654	\$3,436	\$3,436
Nuclear Physics			
Nuclear Physics	\$1,491	\$1,414	\$1,531
<i>Total Nuclear Physics</i>	\$1,491	\$1,414	\$1,531
Biological and Environmental Research			
Biological and Environmental Research	\$4,423	\$922	\$243
<i>Total Biological and Environmental Research</i>	\$4,423	\$922	\$243
Basic Energy Sciences			
Basic Energy Sciences	\$4,183	\$2,612	\$2,612
<i>Total Basic Energy Sciences</i>	\$4,183	\$2,612	\$2,612
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$712	\$280	\$568
<i>Total Advanced Scientific Computing Research</i>	\$712	\$280	\$568
<i>Total Science</i>	\$14,463	\$8,664	\$8,390
Other Defense Activities			

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State Table
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Ohio	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Environment, Safety, and Health			
Environment, Safety, and Health	\$370	\$69	\$118
<i>Total Environment, Safety, and Health</i>	\$370	\$69	\$118
Office of Legacy Management			
Office of Legacy Management	\$3,968	\$0	\$26,521
<i>Total Office of Legacy Management</i>	\$3,968	\$0	\$26,521
<i>Total Other Defense Activities</i>	\$4,338	\$69	\$26,639
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$0	\$2,970	\$0
Carbon Sequestration	\$2,960	\$6,845	\$6,314
Fuels	\$340	\$300	\$300
Advanced Research	\$3,525	\$2,012	\$1,531
Innovations for Existing Plants	\$743	\$1,800	\$457
Advanced Turbines	\$0	\$517	\$177
<i>Total Fuels and Other Power Systems</i>	\$7,568	\$14,444	\$8,779
Natural Gas Technologies			
Natural Gas Technologies	\$290	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$290	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$450	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$450	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,308	\$14,444	\$8,779
Defense Environmental Cleanup			
Closure Sites			
Ashtabula	\$8,752	\$15,841	\$295
Columbus	\$21,190	\$9,405	\$0
Fernald	\$322,538	\$324,344	\$267,573
Miamisburg	\$111,593	\$104,478	\$46,069
<i>Total Closure Sites</i>	\$464,073	\$454,068	\$313,937
Program Direction			
Program Direction	\$17,747	\$31,737	\$35,035
<i>Total Program Direction</i>	\$17,747	\$31,737	\$35,035
Safeguards and Security			
Fernald	\$1,157	\$1,377	\$1,216
Miamisburg	\$524	\$0	\$0
Portsmouth	\$16,009	\$17,664	\$15,642
<i>Total Safeguards and Security</i>	\$17,690	\$19,041	\$16,858
<i>Total Defense Environmental Cleanup</i>	\$499,510	\$504,846	\$365,830

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Ohio	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Total Ohio	\$823,373	\$824,218	\$655,110

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Oklahoma	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,603	\$2,840	\$1,869
State Energy Program Grants	\$633	\$491	\$701
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,236	\$3,331	\$2,570
<i>Total Energy Supply and Conservation</i>	\$3,236	\$3,331	\$2,570
Science			
High Energy Physics			
High Energy Physics	\$774	\$751	\$790
<i>Total High Energy Physics</i>	\$774	\$751	\$790
Biological and Environmental Research			
Biological and Environmental Research	\$877	\$684	\$684
<i>Total Biological and Environmental Research</i>	\$877	\$684	\$684
Basic Energy Sciences			
Basic Energy Sciences	\$1,245	\$523	\$523
<i>Total Basic Energy Sciences</i>	\$1,245	\$523	\$523
<i>Total Science</i>	\$2,896	\$1,958	\$1,997
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,037	\$1,811	\$1,800
<i>Total Systems Operation and Maintenance</i>	\$2,037	\$1,811	\$1,800
SWPA Construction			
Construction	\$2,777	\$1,036	\$1,978
<i>Total SWPA Construction</i>	\$2,777	\$1,036	\$1,978
Program Direction			
Program Direction	\$12,049	\$12,648	\$13,299
<i>Total Program Direction</i>	\$12,049	\$12,648	\$13,299
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$16,863	\$15,495	\$17,077
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$976	\$1,783	\$500
<i>Total Fuels and Other Power Systems</i>	\$976	\$1,783	\$500
Natural Gas Technologies			
Natural Gas Technologies	\$1,380	\$538	\$0
<i>Total Natural Gas Technologies</i>	\$1,380	\$538	\$0
Petroleum - Oil Technologies			
Oil Technology	\$5,037	\$2,830	\$0
<i>Total Petroleum - Oil Technologies</i>	\$5,037	\$2,830	\$0

Oklahoma	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$25	\$15	\$15
<i>Total Fossil Energy Environmental Restoration</i>	\$25	\$15	\$15
<i>Total Fossil Energy Research and Development</i>	\$7,418	\$5,166	\$515
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$860	\$888	\$897
<i>Total Storage Facilities Operations</i>	\$860	\$888	\$897
<i>Total Strategic Petroleum Reserve</i>	\$860	\$888	\$897
Total Oklahoma	\$31,273	\$26,838	\$23,056

State Table
 (Dollars In Thousands)

Oregon	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,834	\$2,910	\$2,035
State Energy Program Grants	\$577	\$450	\$638
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,411	\$3,360	\$2,673
<i>Total Energy Supply and Conservation</i>	\$3,411	\$3,360	\$2,673
Science			
High Energy Physics			
High Energy Physics	\$6,219	\$887	\$847
<i>Total High Energy Physics</i>	\$6,219	\$887	\$847
Nuclear Physics			
Nuclear Physics	\$211	\$202	\$195
<i>Total Nuclear Physics</i>	\$211	\$202	\$195
Biological and Environmental Research			
Biological and Environmental Research	\$4,262	\$3,448	\$2,088
<i>Total Biological and Environmental Research</i>	\$4,262	\$3,448	\$2,088
Basic Energy Sciences			
Basic Energy Sciences	\$688	\$651	\$651
<i>Total Basic Energy Sciences</i>	\$688	\$651	\$651
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,087	\$655	\$599
<i>Total Advanced Scientific Computing Research</i>	\$1,087	\$655	\$599
<i>Total Science</i>	\$12,467	\$5,843	\$4,380
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$506,533	\$555,343	\$537,085
<i>Total Bonneville Power Administration</i>	\$506,533	\$555,343	\$537,085
<i>Total Bonneville Power Administration Fund</i>	\$506,533	\$555,343	\$537,085
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$300	\$300	\$300
Advanced Research	\$450	\$350	\$350
Advanced Integrated Gasification Combined Cycle	\$450	\$450	\$450
<i>Total Fuels and Other Power Systems</i>	\$1,200	\$1,100	\$1,100
Program Direction			
Energy Technology Center Program Direction	\$0	\$0	\$8,000
<i>Total Program Direction</i>	\$0	\$0	\$8,000
Fossil Energy Environmental Restoration			

Oregon	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Fossil Energy Environmental Restoration	\$1,714	\$3,144	\$3,115
<i>Total Fossil Energy Environmental Restoration</i>	\$1,714	\$3,144	\$3,115
Advanced Metallurgical Research			
Advanced Metallurgical Processes	\$9,861	\$7,920	\$0
<i>Total Advanced Metallurgical Research</i>	\$9,861	\$7,920	\$0
<i>Total Fossil Energy Research and Development</i>	\$12,775	\$12,164	\$12,215
Total Oregon	\$535,186	\$576,710	\$556,353

State Table
 (Dollars In Thousands)

Pennsylvania	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$19,960	\$40,215	\$29,272
Energy Efficiency and Renewable Energy			
Wind Energy	\$105	\$50	\$0
Program Direction	\$2,399	\$3,039	\$0
Solar Energy	\$50	\$25	\$0
Weatherization Assistance	\$14,772	\$15,079	\$10,609
State Energy Program Grants	\$1,706	\$1,395	\$1,855
<i>Total Energy Efficiency and Renewable Energy</i>	\$38,992	\$59,803	\$41,736
<i>Total Energy Supply and Conservation</i>	\$38,992	\$59,803	\$41,736
Science			
High Energy Physics			
High Energy Physics	\$5,630	\$5,708	\$5,871
<i>Total High Energy Physics</i>	\$5,630	\$5,708	\$5,871
Nuclear Physics			
Nuclear Physics	\$2,449	\$2,268	\$2,263
<i>Total Nuclear Physics</i>	\$2,449	\$2,268	\$2,263
Biological and Environmental Research			
Biological and Environmental Research	\$5,677	\$2,385	\$1,135
<i>Total Biological and Environmental Research</i>	\$5,677	\$2,385	\$1,135
Basic Energy Sciences			
Basic Energy Sciences	\$10,598	\$8,355	\$8,355
<i>Total Basic Energy Sciences</i>	\$10,598	\$8,355	\$8,355
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$622	\$659	\$638
<i>Total Fusion Energy Sciences Program</i>	\$622	\$659	\$638
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,225	\$1,042	\$238
<i>Total Advanced Scientific Computing Research</i>	\$1,225	\$1,042	\$238
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$263	\$500
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$263	\$500
<i>Total Science</i>	\$26,201	\$20,680	\$19,000
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$460	\$441	\$395
<i>Total Security and Safety Performance Assurance</i>	\$460	\$441	\$395

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Pennsylvania	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Other Defense Activities</i>	\$460	\$441	\$395
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$390,496	\$379,053	\$384,951
<i>Total Naval Reactors Development</i>	\$390,496	\$379,053	\$384,951
Program Direction			
Program Direction	\$9,058	\$9,314	\$9,626
<i>Total Program Direction</i>	\$9,058	\$9,314	\$9,626
<i>Total Naval Reactors</i>	\$399,554	\$388,367	\$394,577
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$116	\$116
<i>Total Policy & International Affairs</i>	\$116	\$116	\$116
<i>Total Departmental Administration</i>	\$116	\$116	\$116
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,668	\$1,622	\$1,756
<i>Total Office of the Inspector General</i>	\$1,668	\$1,622	\$1,756
<i>Total Office of the Inspector General</i>	\$1,668	\$1,622	\$1,756
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$181	\$175	\$138
<i>Total Bonneville Power Administration</i>	\$181	\$175	\$138
<i>Total Bonneville Power Administration Fund</i>	\$181	\$175	\$138
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$308	\$308	\$4,199
<i>Total Purchase Power and Wheeling</i>	\$308	\$308	\$4,199
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$308	\$308	\$4,199
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$419	\$0	\$0
Fuel Cells	\$9,123	\$7,672	\$0
Carbon Sequestration	\$8,081	\$6,514	\$8,754
Fuels	\$8,423	\$2,667	\$311
Advanced Research	\$635	\$958	\$685
Innovations for Existing Plants	\$4,279	\$4,700	\$2,193
Advanced Integrated Gasification Combined Cycle	\$4,329	\$10,171	\$12,927

Pennsylvania	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Fuels and Other Power Systems</i>	\$35,289	\$32,682	\$24,870
Natural Gas Technologies			
Natural Gas Technologies	\$3,860	\$2,281	\$0
<i>Total Natural Gas Technologies</i>	\$3,860	\$2,281	\$0
Petroleum - Oil Technologies			
Oil Technology	\$334	\$459	\$0
<i>Total Petroleum - Oil Technologies</i>	\$334	\$459	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,399	\$1,364	\$1,605
<i>Total Fossil Energy Environmental Restoration</i>	\$1,399	\$1,364	\$1,605
<i>Total Fossil Energy Research and Development</i>	\$40,882	\$36,786	\$26,475
Total Pennsylvania	\$508,362	\$508,298	\$488,392

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State Table
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Puerto Rico	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$543	\$431	\$597
<i>Total Energy Efficiency and Renewable Energy</i>	\$543	\$431	\$597
<i>Total Energy Supply and Conservation</i>	\$543	\$431	\$597
Science			
High Energy Physics			
High Energy Physics	\$185	\$185	\$194
<i>Total High Energy Physics</i>	\$185	\$185	\$194
Biological and Environmental Research			
Biological and Environmental Research	\$317	\$76	\$67
<i>Total Biological and Environmental Research</i>	\$317	\$76	\$67
Basic Energy Sciences			
Basic Energy Sciences	\$518	\$401	\$401
<i>Total Basic Energy Sciences</i>	\$518	\$401	\$401
<i>Total Science</i>	\$1,020	\$662	\$662
Total Puerto Rico	\$1,563	\$1,093	\$1,259

State Table
 (Dollars In Thousands)

Rhode Island	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,161	\$1,253	\$834
State Energy Program Grants	\$346	\$272	\$381
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,507	\$1,525	\$1,215
<i>Total Energy Supply and Conservation</i>	\$1,507	\$1,525	\$1,215
Science			
High Energy Physics			
High Energy Physics	\$1,515	\$1,485	\$1,460
<i>Total High Energy Physics</i>	\$1,515	\$1,485	\$1,460
Nuclear Physics			
Nuclear Physics	\$46	\$0	\$0
<i>Total Nuclear Physics</i>	\$46	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$541	\$495	\$0
<i>Total Biological and Environmental Research</i>	\$541	\$495	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$619	\$358	\$358
<i>Total Basic Energy Sciences</i>	\$619	\$358	\$358
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$466	\$146	\$141
<i>Total Advanced Scientific Computing Research</i>	\$466	\$146	\$141
<i>Total Science</i>	\$3,187	\$2,484	\$1,959
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$600	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve</i>	\$600	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$600	\$600	\$600
Total Rhode Island	\$5,294	\$4,609	\$3,774

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South Carolina	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$0	\$900	\$0
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$450	\$400	\$855
Federal Energy Management Program	\$39	\$0	\$0
Weatherization Assistance	\$1,783	\$1,997	\$1,281
State Energy Program Grants	\$636	\$486	\$707
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,908	\$3,783	\$2,843
Research & Development			
Nuclear Power 2010	\$50	\$0	\$0
Nuclear Hydrogen Initiative	\$300	\$800	\$800
Advanced Fuel Cycle Initiative	\$583	\$13,500	\$500
<i>Total Research & Development</i>	\$933	\$14,300	\$1,300
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$300	\$300	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$300	\$300	\$0
<i>Total Energy Supply and Conservation</i>	\$4,141	\$18,383	\$4,143
Science			
High Energy Physics			
High Energy Physics	\$554	\$553	\$577
<i>Total High Energy Physics</i>	\$554	\$553	\$577
Nuclear Physics			
Nuclear Physics	\$84	\$84	\$15
<i>Total Nuclear Physics</i>	\$84	\$84	\$15
Biological and Environmental Research			
Biological and Environmental Research	\$8,725	\$1,905	\$780
<i>Total Biological and Environmental Research</i>	\$8,725	\$1,905	\$780
Basic Energy Sciences			
Basic Energy Sciences	\$1,569	\$1,615	\$1,615
<i>Total Basic Energy Sciences</i>	\$1,569	\$1,615	\$1,615
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$37	\$10	\$0
<i>Total Fusion Energy Sciences Program</i>	\$37	\$10	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$86	\$105	\$86
<i>Total Advanced Scientific Computing Research</i>	\$86	\$105	\$86
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$0	\$258

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South Carolina	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$0	\$258
<i>Total Science</i>	\$11,055	\$4,272	\$3,331
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$37,861	\$26,971	\$28,036
<i>Total Directed Stockpile Work</i>	\$37,861	\$26,971	\$28,036
Science Campaign			
Science Campaign	\$1,332	\$0	\$0
<i>Total Science Campaign</i>	\$1,332	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$2,254	\$1,052	\$1,774
<i>Total Engineering Campaign</i>	\$2,254	\$1,052	\$1,774
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$6,809	\$1,144	\$492
<i>Total Pit Manufacturing and Certification Campaign</i>	\$6,809	\$1,144	\$492
Readiness Campaign			
Readiness Campaign	\$57,208	\$54,786	\$33,097
<i>Total Readiness Campaign</i>	\$57,208	\$54,786	\$33,097
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$110,735	\$96,786	\$104,429
<i>Total Readiness in Technical Base and Facilities</i>	\$110,735	\$96,786	\$104,429
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,347	\$1,255	\$1,981
<i>Total Nuclear Weapons Incident Response</i>	\$1,347	\$1,255	\$1,981
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,437	\$500	\$0
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$10,437	\$500	\$0
Safeguards and Security			
Safeguards and Security	\$13,876	\$12,382	\$12,607
<i>Total Safeguards and Security</i>	\$13,876	\$12,382	\$12,607
<i>Total Weapons Activities</i>	\$241,859	\$194,876	\$182,416
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,370	\$69	\$222
<i>Total Environment, Safety, and Health</i>	\$3,370	\$69	\$222
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,450	\$2,426	\$1,911
Security Investigations	\$3,879	\$2,977	\$2,307

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South Carolina	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Security and Safety Performance Assurance</i>	\$6,329	\$5,403	\$4,218
<i>Total Other Defense Activities</i>	\$9,699	\$5,472	\$4,440
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,985	\$1,985	\$5,520
<i>Total Nonproliferation and Verification R&D</i>	\$1,985	\$1,985	\$5,520
Nonproliferation and International Security			
Nonproliferation and International Security	\$10,562	\$1,724	\$3,023
<i>Total Nonproliferation and International Security</i>	\$10,562	\$1,724	\$3,023
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$630	\$1,684	\$59
Global Initiatives for Proliferation Prevention	\$1,017	\$651	\$0
Elimination of Weapons -Grade Plutonium Production P	\$180	\$0	\$0
Fissile Materials Disposition	\$68,345	\$56,619	\$68,650
<i>Total Non Proliferation Programs with Russia</i>	\$70,172	\$58,954	\$68,709
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$8,850	\$6,182
<i>Total Global Threat Reduction Initiative</i>	\$0	\$8,850	\$6,182
<i>Total Defense Nuclear Nonproliferation</i>	\$82,719	\$71,513	\$83,434
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,166	\$3,639	\$3,659
<i>Total Office of the Administrator</i>	\$3,166	\$3,639	\$3,659
<i>Total Office of the Administrator</i>	\$3,166	\$3,639	\$3,659
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$18,761	\$19,833	\$20,340
<i>Total Cost of Work for Others</i>	\$18,761	\$19,833	\$20,340
<i>Total Departmental Administration</i>	\$18,761	\$19,833	\$20,340
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,122	\$2,064	\$2,236
<i>Total Office of the Inspector General</i>	\$2,122	\$2,064	\$2,236
<i>Total Office of the Inspector General</i>	\$2,122	\$2,064	\$2,236
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$257	\$252	\$214

State Table
 (Dollars In Thousands)

South Carolina	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Purchase Power and Wheeling</i>	\$257	\$252	\$214
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$257	\$252	\$214
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$268	\$132	\$0
<i>Total Fuels and Other Power Systems</i>	\$268	\$132	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$225	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$225	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$493	\$132	\$0
Defense Environmental Cleanup			
Savannah River Sites			
2012 Accelerated Completions	\$382,147	\$266,224	\$236,132
2035 Accelerated Completions	\$415,821	\$374,123	\$277,338
Tank Farm Activities	\$493,274	\$538,373	\$570,924
<i>Total Savannah River Sites</i>	\$1,291,242	\$1,178,720	\$1,084,394
Program Direction			
Program Direction	\$50,164	\$43,707	\$49,620
<i>Total Program Direction</i>	\$50,164	\$43,707	\$49,620
Technology Development			
Technology Development	\$1,471	\$1,485	\$1,500
<i>Total Technology Development</i>	\$1,471	\$1,485	\$1,500
Safeguards and Security			
Savannah River Site	\$136,191	\$135,379	\$163,626
<i>Total Safeguards and Security</i>	\$136,191	\$135,379	\$163,626
<i>Total Defense Environmental Cleanup</i>	\$1,479,068	\$1,359,291	\$1,299,140
Total South Carolina	\$1,853,340	\$1,679,727	\$1,603,353

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State Table
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South Dakota	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,925	\$1,984	\$1,383
State Energy Program Grants	\$310	\$238	\$344
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,235	\$2,222	\$1,727
<i>Total Energy Supply and Conservation</i>	\$2,235	\$2,222	\$1,727
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$125	\$125	\$125
<i>Total Basic Energy Sciences</i>	\$125	\$125	\$125
<i>Total Science</i>	\$125	\$125	\$125
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,807	\$16,218	\$14,272
<i>Total Systems Operation and Maintenance</i>	\$7,807	\$16,218	\$14,272
Program Direction			
Program Direction	\$17,136	\$18,182	\$19,706
<i>Total Program Direction</i>	\$17,136	\$18,182	\$19,706
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$24,943	\$34,400	\$33,978
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$249	\$307	\$599
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$249	\$307	\$599
<i>Total Colorado River Basins Power Marketing Fund</i>	\$249	\$307	\$599
Total South Dakota	\$27,552	\$37,054	\$36,429

State Table
 (Dollars In Thousands)

Tennessee	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$13,742	\$29,703	\$20,091
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,633	\$746	\$3,500
Wind Energy	\$182	\$135	\$160
Program Direction	\$4,997	\$0	\$0
Geothermal Technology	\$310	\$10	\$0
Hydropower	\$1,306	\$150	\$0
Hydrogen Technology	\$4,461	\$1,805	\$5,302
Solar Energy	\$500	\$220	\$0
Intergovernmental Activities	\$1,000	\$1,000	\$500
Vehicle Technologies	\$41,393	\$41,157	\$33,990
Building Technologies	\$6,130	\$4,409	\$6,639
Industrial Technologies	\$10,292	\$5,231	\$3,309
Distributed Energy and Electricity Reliability	\$26,367	\$0	\$0
Federal Energy Management Program	\$2,941	\$2,456	\$2,309
Program Support	\$2,165	\$2,000	\$2,004
Weatherization Assistance	\$4,200	\$4,537	\$3,016
State Energy Program Grants	\$1,024	\$860	\$1,138
State Energy Activities	\$600	\$0	\$0
Gateway Deployment	\$3,200	\$3,000	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$127,443	\$97,419	\$81,958
Research & Development			
Nuclear Hydrogen Initiative	\$180	\$550	\$550
Advanced Fuel Cycle Initiative	\$2,391	\$2,500	\$2,000
Generation IV Nuclear Energy Systems Initiative	\$10,110	\$14,335	\$7,270
<i>Total Research & Development</i>	\$12,681	\$17,385	\$9,820
Environment, Safety and Health			
Environment, Safety and Health	\$1,138	\$1,103	\$1,452
<i>Total Environment, Safety and Health</i>	\$1,138	\$1,103	\$1,452
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$64	\$25	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$64	\$25	\$0
Program Direction - NE			
Program Direction - NE	\$1,957	\$2,032	\$2,087
<i>Total Program Direction - NE</i>	\$1,957	\$2,032	\$2,087
Infrastructure			
Radiological Facilities Management	\$31,846	\$11,774	\$12,306
<i>Total Infrastructure</i>	\$31,846	\$11,774	\$12,306
<i>Total Energy Supply and Conservation</i>	\$175,129	\$129,738	\$107,623
Non-Defense Environmental Cleanup			

State Table
 (Dollars In Thousands)

Tennessee	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$7,923	\$4,836	\$0
<i>Total Gaseous Diffusion Plants</i>	\$7,923	\$4,836	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$7,923	\$4,836	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$228,330	\$242,620	\$311,473
<i>Total Uranium Enrichment D&D Fund</i>	\$228,330	\$242,620	\$311,473
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$228,330	\$242,620	\$311,473
Science			
High Energy Physics			
High Energy Physics	\$1,979	\$997	\$944
<i>Total High Energy Physics</i>	\$1,979	\$997	\$944
Nuclear Physics			
Nuclear Physics	\$24,211	\$22,079	\$25,947
<i>Total Nuclear Physics</i>	\$24,211	\$22,079	\$25,947
Biological and Environmental Research			
Biological and Environmental Research	\$53,809	\$45,146	\$41,268
<i>Total Biological and Environmental Research</i>	\$53,809	\$45,146	\$41,268
Basic Energy Sciences			
Basic Energy Sciences	\$269,487	\$279,415	\$325,544
<i>Total Basic Energy Sciences</i>	\$269,487	\$279,415	\$325,544
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$23,632	\$21,882	\$19,465
<i>Total Fusion Energy Sciences Program</i>	\$23,632	\$21,882	\$19,465
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,792	\$7,079	\$13,126
<i>Total Science Laboratories Infrastructure</i>	\$7,792	\$7,079	\$13,126
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$71,144	\$62,895	\$83,131
<i>Total Advanced Scientific Computing Research</i>	\$71,144	\$62,895	\$83,131
Program Direction			
Program Direction	\$42,461	\$42,534	\$44,252
<i>Total Program Direction</i>	\$42,461	\$42,534	\$44,252
Safeguards and Security			
Safeguards and Security	\$26,156	\$26,927	\$27,860
<i>Total Safeguards and Security</i>	\$26,156	\$26,927	\$27,860
Workforce Development for Teachers and Scientists			

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Tennessee	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Workforce Development for Teachers and Scientists	\$1,560	\$943	\$1,635
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$1,560</i>	<i>\$943</i>	<i>\$1,635</i>
<i>Total Science</i>	<i>\$522,231</i>	<i>\$509,897</i>	<i>\$583,172</i>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$230,157	\$153,352	\$187,581
<i>Total Directed Stockpile Work</i>	<i>\$230,157</i>	<i>\$153,352</i>	<i>\$187,581</i>
Science Campaign			
Science Campaign	\$5,544	\$1,814	\$135
<i>Total Science Campaign</i>	<i>\$5,544</i>	<i>\$1,814</i>	<i>\$135</i>
Engineering Campaign			
Engineering Campaign	\$5,663	\$4,100	\$3,907
<i>Total Engineering Campaign</i>	<i>\$5,663</i>	<i>\$4,100</i>	<i>\$3,907</i>
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$100	\$99
<i>Total Pit Manufacturing and Certification Campaign</i>	<i>\$0</i>	<i>\$100</i>	<i>\$99</i>
Readiness Campaign			
Readiness Campaign	\$57,223	\$35,519	\$26,389
<i>Total Readiness Campaign</i>	<i>\$57,223</i>	<i>\$35,519</i>	<i>\$26,389</i>
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$342,104	\$385,598	\$338,549
<i>Total Readiness in Technical Base and Facilities</i>	<i>\$342,104</i>	<i>\$385,598</i>	<i>\$338,549</i>
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$10,189	\$7,757	\$7,948
<i>Total Nuclear Weapons Incident Response</i>	<i>\$10,189</i>	<i>\$7,757</i>	<i>\$7,948</i>
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$76,242	\$35,796	\$71,459
<i>Total Facilities and Infrastructure Recapitalization Program</i>	<i>\$76,242</i>	<i>\$35,796</i>	<i>\$71,459</i>
Safeguards and Security			
Safeguards and Security	\$139,772	\$161,232	\$137,199
<i>Total Safeguards and Security</i>	<i>\$139,772</i>	<i>\$161,232</i>	<i>\$137,199</i>
<i>Total Weapons Activities</i>	<i>\$866,894</i>	<i>\$785,268</i>	<i>\$773,266</i>
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$7,235	\$3,004	\$4,619
<i>Total Environment, Safety, and Health</i>	<i>\$7,235</i>	<i>\$3,004</i>	<i>\$4,619</i>
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$6,762	\$5,497	\$7,316

State Table
 (Dollars In Thousands)

Tennessee	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Security Investigations	\$2,988	\$3,265	\$3,434
<i>Total Security and Safety Performance Assurance</i>	\$9,750	\$8,762	\$10,750
<i>Total Other Defense Activities</i>	\$16,985	\$11,766	\$15,369
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,590	\$5,590	\$8,500
<i>Total Nonproliferation and Verification R&D</i>	\$3,590	\$5,590	\$8,500
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,031	\$11,152	\$17,614
<i>Total Nonproliferation and International Security</i>	\$16,031	\$11,152	\$17,614
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$115,482	\$137,616	\$103,099
Global Initiatives for Proliferation Prevention	\$1,540	\$986	\$0
HEU Transparency Implementation	\$5,100	\$5,100	\$0
Elimination of Weapons -Grade Plutonium Production P	\$11	\$15	\$0
Fissile Materials Disposition	\$103,085	\$98,625	\$79,098
Offsite Source Recovery Project	\$100	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$225,318	\$242,342	\$182,197
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$4,868	\$6,846
<i>Total Global Threat Reduction Initiative</i>	\$0	\$4,868	\$6,846
<i>Total Defense Nuclear Nonproliferation</i>	\$244,939	\$263,952	\$215,157
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,271	\$12,679	\$13,479
<i>Total Office of the Administrator</i>	\$12,271	\$12,679	\$13,479
<i>Total Office of the Administrator</i>	\$12,271	\$12,679	\$13,479
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$232	\$237	\$178
<i>Total Policy & International Affairs</i>	\$232	\$237	\$178
Cost of Work for Others			
Cost of Work for Others	\$9,228	\$11,668	\$13,539
<i>Total Cost of Work for Others</i>	\$9,228	\$11,668	\$13,539
Chief Information Officer			
Cyber Security and Secure Communications	\$350	\$354	\$354
<i>Total Chief Information Officer</i>	\$350	\$354	\$354

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Tennessee	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Departmental Administration</i>	\$9,810	\$12,259	\$14,071
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,851	\$5,012	\$5,591
<i>Total Office of the Inspector General</i>	\$4,851	\$5,012	\$5,591
<i>Total Office of the Inspector General</i>	\$4,851	\$5,012	\$5,591
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,182	\$0	\$0
<i>Total Purchase Power and Wheeling</i>	\$2,182	\$0	\$0
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,182	\$0	\$0
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$100	\$250	\$1,000
Advanced Research	\$5,585	\$4,653	\$4,466
Innovations for Existing Plants	\$607	\$100	\$200
Advanced Integrated Gasification Combined Cycle	\$900	\$750	\$0
Advanced Turbines	\$500	\$570	\$500
<i>Total Fuels and Other Power Systems</i>	\$7,692	\$6,323	\$6,166
Natural Gas Technologies			
Natural Gas Technologies	\$573	\$125	\$0
<i>Total Natural Gas Technologies</i>	\$573	\$125	\$0
Petroleum - Oil Technologies			
Oil Technology	\$500	\$500	\$0
<i>Total Petroleum - Oil Technologies</i>	\$500	\$500	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,765	\$6,948	\$6,166
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$3,043	\$0	\$1,489
<i>Total Nuclear Waste Disposal</i>	\$3,043	\$0	\$1,489
<i>Total Nuclear Waste Fund</i>	\$3,043	\$0	\$1,489
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$279,313	\$238,413	\$159,862
<i>Total Oak Ridge Reservation</i>	\$279,313	\$238,413	\$159,862
Program Direction			
Program Direction	\$17,968	\$12,513	\$15,257

Tennessee	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Program Direction</i>	\$17,968	\$12,513	\$15,257
Safeguards and Security			
Oak Ridge Reservation	\$21,850	\$28,567	\$22,889
<i>Total Safeguards and Security</i>	\$21,850	\$28,567	\$22,889
<i>Total Defense Environmental Cleanup</i>	\$319,131	\$279,493	\$198,008
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$350	\$346	\$350
<i>Total Storage Facilities Operations</i>	\$350	\$346	\$350
<i>Total Strategic Petroleum Reserve</i>	\$350	\$346	\$350
Total Tennessee	\$2,422,834	\$2,264,814	\$2,245,214

State Table
 (Dollars In Thousands)

Texas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,600	\$6,697	\$4,022
State Energy Program Grants	\$2,663	\$1,985	\$2,986
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,263	\$8,682	\$7,008
<i>Total Energy Supply and Conservation</i>	\$8,263	\$8,682	\$7,008
Science			
High Energy Physics			
High Energy Physics	\$5,716	\$5,399	\$5,098
<i>Total High Energy Physics</i>	\$5,716	\$5,399	\$5,098
Nuclear Physics			
Nuclear Physics	\$5,318	\$4,013	\$4,288
<i>Total Nuclear Physics</i>	\$5,318	\$4,013	\$4,288
Biological and Environmental Research			
Biological and Environmental Research	\$5,856	\$1,625	\$836
<i>Total Biological and Environmental Research</i>	\$5,856	\$1,625	\$836
Basic Energy Sciences			
Basic Energy Sciences	\$7,064	\$4,275	\$4,275
<i>Total Basic Energy Sciences</i>	\$7,064	\$4,275	\$4,275
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,715	\$4,640	\$3,907
<i>Total Fusion Energy Sciences Program</i>	\$4,715	\$4,640	\$3,907
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$24	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$24	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,487	\$920	\$521
<i>Total Advanced Scientific Computing Research</i>	\$1,487	\$920	\$521
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$7	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$7	\$0	\$0
<i>Total Science</i>	\$30,187	\$20,872	\$18,925
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$132,418	\$134,692	\$167,732
<i>Total Directed Stockpile Work</i>	\$132,418	\$134,692	\$167,732
Engineering Campaign			
Engineering Campaign	\$4,000	\$3,143	\$2,995

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Texas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Engineering Campaign</i>	\$4,000	\$3,143	\$2,995
Readiness Campaign			
Readiness Campaign	\$34,780	\$17,921	\$19,645
<i>Total Readiness Campaign</i>	\$34,780	\$17,921	\$19,645
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$189,364	\$166,150	\$120,668
<i>Total Readiness in Technical Base and Facilities</i>	\$189,364	\$166,150	\$120,668
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,227	\$844	\$865
<i>Total Nuclear Weapons Incident Response</i>	\$1,227	\$844	\$865
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$35,897	\$17,512	\$35,511
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$35,897	\$17,512	\$35,511
Safeguards and Security			
Safeguards and Security	\$109,651	\$126,145	\$126,110
<i>Total Safeguards and Security</i>	\$109,651	\$126,145	\$126,110
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$0
<i>Total Long Term Response Actions</i>	\$0	\$0	\$0
<i>Total Weapons Activities</i>	\$507,337	\$466,407	\$473,526
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$25	\$9	\$0
<i>Total Security and Safety Performance Assurance</i>	\$25	\$9	\$0
<i>Total Other Defense Activities</i>	\$25	\$9	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$674	\$667	\$707
<i>Total Nonproliferation and International Security</i>	\$674	\$667	\$707
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$73	\$297	\$0
Fissile Materials Disposition	\$4,500	\$4,670	\$5,000
<i>Total Non Proliferation Programs with Russia</i>	\$4,573	\$4,967	\$5,000
<i>Total Defense Nuclear Nonproliferation</i>	\$5,247	\$5,634	\$5,707
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,033	\$12,424	\$13,102

State Table
 (Dollars In Thousands)

Texas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Office of the Administrator</i>	\$12,033	\$12,424	\$13,102
<i>Total Office of the Administrator</i>	\$12,033	\$12,424	\$13,102
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,793	\$2,653	\$2,498
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$2,793	\$2,653	\$2,498
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,793	\$2,653	\$2,498
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,687	\$675	\$565
Fuels	\$250	\$120	\$0
Advanced Research	\$0	\$100	\$100
Innovations for Existing Plants	\$763	\$474	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,700	\$1,369	\$665
Natural Gas Technologies			
Natural Gas Technologies	\$4,394	\$3,475	\$0
<i>Total Natural Gas Technologies</i>	\$4,394	\$3,475	\$0
Petroleum - Oil Technologies			
Oil Technology	\$4,727	\$4,409	\$0
<i>Total Petroleum - Oil Technologies</i>	\$4,727	\$4,409	\$0
<i>Total Fossil Energy Research and Development</i>	\$11,821	\$9,253	\$665
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$24,016	\$19,458	\$23,726
<i>Total NNSA Sites</i>	\$24,016	\$19,458	\$23,726
<i>Total Defense Environmental Cleanup</i>	\$24,016	\$19,458	\$23,726
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$30,533	\$53,846	\$43,468
<i>Total Storage Facilities Operations</i>	\$30,533	\$53,846	\$43,468
<i>Total Strategic Petroleum Reserve</i>	\$30,533	\$53,846	\$43,468
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$240	\$250	\$260
<i>Total Energy Information Administration</i>	\$240	\$250	\$260
<i>Total Energy Information Administration</i>	\$240	\$250	\$260

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Texas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Total Texas	\$632,495	\$599,488	\$588,885

State Table
 (Dollars In Thousands)

Undesignated State	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$450	\$594	\$300
Industrial Technologies	\$331	\$276	\$21
<i>Total Energy Efficiency and Renewable Energy</i>	\$781	\$870	\$321
<i>Total Energy Supply and Conservation</i>	\$781	\$870	\$321
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$105	\$27,476	\$0
<i>Total Directed Stockpile Work</i>	\$105	\$27,476	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$14,258	\$76,617	\$123,577
<i>Total Readiness in Technical Base and Facilities</i>	\$14,258	\$76,617	\$123,577
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$99	\$17,229	\$18,827
<i>Total Nuclear Weapons Incident Response</i>	\$99	\$17,229	\$18,827
Safeguards and Security			
Safeguards and Security	\$6,403	\$39,581	\$46,649
<i>Total Safeguards and Security</i>	\$6,403	\$39,581	\$46,649
<i>Total Weapons Activities</i>	\$20,865	\$160,903	\$189,053
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$1,985	\$16,431	\$4,551
<i>Total Naval Reactors Development</i>	\$1,985	\$16,431	\$4,551
<i>Total Naval Reactors</i>	\$1,985	\$16,431	\$4,551
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$201,715	\$178,346	\$208,377
<i>Total Office of the Administrator</i>	\$201,715	\$178,346	\$208,377
<i>Total Office of the Administrator</i>	\$201,715	\$178,346	\$208,377
Departmental Administration			
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$2,480	\$2,464	\$2,982
<i>Total Competitive Sourcing Initiative</i>	\$2,480	\$2,464	\$2,982
<i>Total Departmental Administration</i>	\$2,480	\$2,464	\$2,982
Bonneville Power Administration Fund			
Bonneville Power Administration			

State Table
 (Dollars In Thousands)

Undesignated State	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Bonneville Power Administration	\$1,093,817	\$1,081,338	\$870,305
<i>Total Bonneville Power Administration</i>	\$1,093,817	\$1,081,338	\$870,305
<i>Total Bonneville Power Administration Fund</i>	\$1,093,817	\$1,081,338	\$870,305
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$91,442	\$73,650	\$84,249
<i>Total Systems Operation and Maintenance</i>	\$91,442	\$73,650	\$84,249
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$91,442	\$73,650	\$84,249
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$2,011	\$0	\$0
Fuel Cells	\$18,814	\$8,397	\$55,015
Carbon Sequestration	\$16,201	\$15,234	\$23,781
Fuels	\$4,288	\$10,193	\$10,701
Advanced Research	\$12,380	\$12,043	\$11,083
Innovations for Existing Plants	\$3,426	\$7,430	\$10,626
Advanced Integrated Gasification Combined Cycle	\$2,123	\$0	\$2,500
Advanced Turbines	\$7,684	\$1,646	\$1,767
<i>Total Fuels and Other Power Systems</i>	\$66,927	\$54,943	\$115,473
Natural Gas Technologies			
Natural Gas Technologies	\$7,918	\$10,840	\$0
<i>Total Natural Gas Technologies</i>	\$7,918	\$10,840	\$0
Program Direction			
Headquarters Program Direction	\$9,571	\$9,619	\$15,512
<i>Total Program Direction</i>	\$9,571	\$9,619	\$15,512
Petroleum - Oil Technologies			
Oil Technology	\$11,649	\$12,936	\$0
<i>Total Petroleum - Oil Technologies</i>	\$11,649	\$12,936	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$877	\$396	\$265
<i>Total Fossil Energy Environmental Restoration</i>	\$877	\$396	\$265
Import/Export Authorization			
Import/Export Authorization	\$1,594	\$1,601	\$0
<i>Total Import/Export Authorization</i>	\$1,594	\$1,601	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$47,944	\$49,500	\$4,957
<i>Total Clean Coal Power Initiative</i>	\$47,944	\$49,500	\$4,957
Future Gen			
Future Gen	\$17,258	\$17,820	\$54,000

State Table
 (Dollars In Thousands)

Undesignated State	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Future Gen</i>	\$17,258	\$17,820	\$54,000
Special Recruitment Programs			
Special Recruitment Programs	\$656	\$649	\$656
<i>Total Special Recruitment Programs</i>	\$656	\$649	\$656
<i>Total Fossil Energy Research and Development</i>	\$164,394	\$158,304	\$190,863
Total Undesignated State	\$1,577,479	\$1,672,306	\$1,550,701

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Utah	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,086	\$2,153	\$1,498
State Energy Program Grants	\$448	\$344	\$497
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,534	\$2,497	\$1,995
<i>Total Energy Supply and Conservation</i>	\$2,534	\$2,497	\$1,995
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$7,711	\$27,726	\$22,865
<i>Total Small Sites</i>	\$7,711	\$27,726	\$22,865
<i>Total Non-Defense Environmental Cleanup</i>	\$7,711	\$27,726	\$22,865
Science			
High Energy Physics			
High Energy Physics	\$52	\$52	\$0
<i>Total High Energy Physics</i>	\$52	\$52	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$1,077	\$1,055	\$556
<i>Total Biological and Environmental Research</i>	\$1,077	\$1,055	\$556
Basic Energy Sciences			
Basic Energy Sciences	\$3,066	\$2,340	\$2,340
<i>Total Basic Energy Sciences</i>	\$3,066	\$2,340	\$2,340
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$184	\$204	\$210
<i>Total Fusion Energy Sciences Program</i>	\$184	\$204	\$210
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$276	\$60	\$0
<i>Total Advanced Scientific Computing Research</i>	\$276	\$60	\$0
<i>Total Science</i>	\$4,655	\$3,711	\$3,106
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$10	\$11	\$2
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$10	\$11	\$2
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$10	\$11	\$2
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,151	\$6,634	\$6,895
<i>Total Systems Operation and Maintenance</i>	\$6,151	\$6,634	\$6,895

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State Table
 (Dollars In Thousands)

Utah	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Program Direction			
Program Direction	\$0	\$311	\$305
<i>Total Program Direction</i>	\$0	\$311	\$305
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$6,151	\$6,945	\$7,200
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$31,974	\$28,298	\$26,349
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$31,974	\$28,298	\$26,349
Program Direction			
Program Direction	\$2,759	\$3,540	\$3,615
<i>Total Program Direction</i>	\$2,759	\$3,540	\$3,615
<i>Total Colorado River Basins Power Marketing Fund</i>	\$34,733	\$31,838	\$29,964
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$0	\$1,881	\$0
Advanced Research	\$268	\$538	\$326
Innovations for Existing Plants	\$60	\$100	\$0
<i>Total Fuels and Other Power Systems</i>	\$328	\$2,519	\$326
Natural Gas Technologies			
Natural Gas Technologies	\$1,164	\$100	\$0
<i>Total Natural Gas Technologies</i>	\$1,164	\$100	\$0
Petroleum - Oil Technologies			
Oil Technology	\$1,591	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,591	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,083	\$2,619	\$326
Total Utah	\$58,877	\$75,347	\$65,458

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State Table
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Vermont	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,283	\$1,350	\$922
State Energy Program Grants	\$305	\$238	\$338
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,588	\$1,588	\$1,260
<i>Total Energy Supply and Conservation</i>	\$1,588	\$1,588	\$1,260
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,399	\$0	\$131
<i>Total Biological and Environmental Research</i>	\$1,399	\$0	\$131
Basic Energy Sciences			
Basic Energy Sciences	\$820	\$1	\$1
<i>Total Basic Energy Sciences</i>	\$820	\$1	\$1
<i>Total Science</i>	\$2,219	\$1	\$132
Total Vermont	\$3,807	\$1,589	\$1,392

Virgin Islands	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$247	\$184	\$277
<i>Total Energy Efficiency and Renewable Energy</i>	\$247	\$184	\$277
<i>Total Energy Supply and Conservation</i>	\$247	\$184	\$277
Total Virgin Islands	\$247	\$184	\$277

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State Table
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Virginia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,034	\$4,353	\$2,897
State Energy Program Grants	\$983	\$774	\$1,082
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,017	\$5,127	\$3,979
<i>Total Energy Supply and Conservation</i>	\$5,017	\$5,127	\$3,979
Science			
High Energy Physics			
High Energy Physics	\$1,389	\$1,662	\$2,109
<i>Total High Energy Physics</i>	\$1,389	\$1,662	\$2,109
Nuclear Physics			
Nuclear Physics	\$90,053	\$80,882	\$98,741
<i>Total Nuclear Physics</i>	\$90,053	\$80,882	\$98,741
Biological and Environmental Research			
Biological and Environmental Research	\$4,176	\$2,219	\$1,434
<i>Total Biological and Environmental Research</i>	\$4,176	\$2,219	\$1,434
Basic Energy Sciences			
Basic Energy Sciences	\$5,026	\$3,037	\$3,037
<i>Total Basic Energy Sciences</i>	\$5,026	\$3,037	\$3,037
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,974	\$3,697	\$3,254
<i>Total Fusion Energy Sciences Program</i>	\$2,974	\$3,697	\$3,254
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$175	\$0
<i>Total Science Laboratories Infrastructure</i>	\$0	\$175	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$975	\$726	\$0
<i>Total Advanced Scientific Computing Research</i>	\$975	\$726	\$0
Program Direction			
Program Direction	\$1,407	\$1,457	\$1,500
<i>Total Program Direction</i>	\$1,407	\$1,457	\$1,500
Safeguards and Security			
Safeguards and Security	\$1,468	\$1,231	\$1,311
<i>Total Safeguards and Security</i>	\$1,468	\$1,231	\$1,311
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$332	\$95	\$502
<i>Total Workforce Development for Teachers and Scientists</i>	\$332	\$95	\$502
<i>Total Science</i>	\$107,800	\$95,181	\$111,888

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State Table
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Virginia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,415	\$3,490	\$0
<i>Total Purchase Power and Wheeling</i>	\$3,415	\$3,490	\$0
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$3,415	\$3,490	\$0
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$917	\$742	\$350
Fuels	\$2,846	\$990	\$0
Advanced Research	\$1,713	\$3,728	\$1,257
Advanced Integrated Gasification Combined Cycle	\$250	\$300	\$350
<i>Total Fuels and Other Power Systems</i>	\$5,726	\$5,760	\$1,957
<i>Total Fossil Energy Research and Development</i>	\$5,726	\$5,760	\$1,957
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$428	\$420	\$450
<i>Total Energy Information Administration</i>	\$428	\$420	\$450
<i>Total Energy Information Administration</i>	\$428	\$420	\$450
<hr/>			
Total Virginia	\$122,386	\$109,978	\$118,274

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State Table
 (Dollars In Thousands)

Washington	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$3,116	\$3,295	\$2,055
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,367	\$4,264	\$6,200
Wind Energy	\$185	\$75	\$0
Program Direction	\$1,310	\$0	\$0
Geothermal Technology	\$70	\$0	\$0
Hydropower	\$1,170	\$150	\$0
Hydrogen Technology	\$3,814	\$2,680	\$4,000
Solar Energy	\$50	\$25	\$0
Intergovernmental Activities	\$300	\$300	\$0
Vehicle Technologies	\$6,018	\$6,989	\$4,855
Building Technologies	\$5,638	\$5,377	\$4,656
Industrial Technologies	\$1,920	\$1,462	\$386
Distributed Energy and Electricity Reliability	\$200	\$0	\$0
Federal Energy Management Program	\$2,062	\$1,756	\$1,651
Program Support	\$1,311	\$1,189	\$1,101
Weatherization Assistance	\$4,558	\$4,669	\$3,277
State Energy Program Grants	\$806	\$620	\$895
Gateway Deployment	\$3,400	\$3,500	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$40,295	\$36,351	\$29,076
Research & Development			
Nuclear Energy Research Initiative	\$59	\$0	\$0
Advanced Fuel Cycle Initiative	\$150	\$150	\$150
<i>Total Research & Development</i>	\$209	\$150	\$150
Environment, Safety and Health			
Environment, Safety and Health	\$305	\$336	\$439
<i>Total Environment, Safety and Health</i>	\$305	\$336	\$439
Transfer from State Department			
Transfer from State Department	\$13,200	\$0	\$0
<i>Total Transfer from State Department</i>	\$13,200	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$54,009	\$36,837	\$29,665
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$45,715	\$45,652	\$34,843
<i>Total Fast Flux Test Reactor Facility</i>	\$45,715	\$45,652	\$34,843
<i>Total Non-Defense Environmental Cleanup</i>	\$45,715	\$45,652	\$34,843
Science			
High Energy Physics			
High Energy Physics	\$1,235	\$1,230	\$1,256

State Table
 (Dollars In Thousands)

Washington	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total High Energy Physics</i>	\$1,235	\$1,230	\$1,256
Nuclear Physics			
Nuclear Physics	\$6,716	\$6,226	\$5,473
<i>Total Nuclear Physics</i>	\$6,716	\$6,226	\$5,473
Biological and Environmental Research			
Biological and Environmental Research	\$91,544	\$83,263	\$86,882
<i>Total Biological and Environmental Research</i>	\$91,544	\$83,263	\$86,882
Basic Energy Sciences			
Basic Energy Sciences	\$18,822	\$16,167	\$16,586
<i>Total Basic Energy Sciences</i>	\$18,822	\$16,167	\$16,586
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,733	\$5,749	\$5,016
<i>Total Fusion Energy Sciences Program</i>	\$5,733	\$5,749	\$5,016
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,960	\$4,950	\$0
<i>Total Science Laboratories Infrastructure</i>	\$4,960	\$4,950	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,327	\$6,757	\$513
<i>Total Advanced Scientific Computing Research</i>	\$4,327	\$6,757	\$513
Program Direction			
Program Direction	\$5,277	\$5,438	\$5,553
<i>Total Program Direction</i>	\$5,277	\$5,438	\$5,553
Safeguards and Security			
Safeguards and Security	\$11,133	\$10,044	\$10,993
<i>Total Safeguards and Security</i>	\$11,133	\$10,044	\$10,993
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$917	\$514	\$1,035
<i>Total Workforce Development for Teachers and Scientists</i>	\$917	\$514	\$1,035
<i>Total Science</i>	\$150,664	\$140,338	\$133,307
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$4,500	\$8,900	\$12,789
<i>Total Readiness Campaign</i>	\$4,500	\$8,900	\$12,789
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$114	\$114	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$114	\$114	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,367	\$2,056	\$2,982

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Washington	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Nuclear Weapons Incident Response</i>	\$2,367	\$2,056	\$2,982
Safeguards and Security			
Safeguards and Security	\$3,720	\$0	\$0
<i>Total Safeguards and Security</i>	\$3,720	\$0	\$0
<i>Total Weapons Activities</i>	\$10,701	\$11,070	\$15,771
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,689	\$1,217	\$1,746
<i>Total Environment, Safety, and Health</i>	\$2,689	\$1,217	\$1,746
Security and Safety Performance Assurance			
Program Direction	\$250	\$250	\$250
Nuclear Safeguards and Security	\$3,803	\$3,264	\$6,509
Security Investigations	\$742	\$398	\$1,001
<i>Total Security and Safety Performance Assurance</i>	\$4,795	\$3,912	\$7,760
<i>Total Other Defense Activities</i>	\$7,484	\$5,129	\$9,506
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$20,090	\$32,560	\$37,420
<i>Total Nonproliferation and Verification R&D</i>	\$20,090	\$32,560	\$37,420
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,276	\$11,167	\$15,722
<i>Total Nonproliferation and International Security</i>	\$16,276	\$11,167	\$15,722
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$97,114	\$64,880	\$54,033
Global Initiatives for Proliferation Prevention	\$6,792	\$4,789	\$0
Elimination of Weapons -Grade Plutonium Production P	\$615	\$900	\$900
Fissile Materials Disposition	\$3,650	\$2,768	\$3,095
<i>Total Non Proliferation Programs with Russia</i>	\$108,171	\$73,337	\$58,028
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$10,198	\$8,031
<i>Total Global Threat Reduction Initiative</i>	\$0	\$10,198	\$8,031
<i>Total Defense Nuclear Nonproliferation</i>	\$144,537	\$127,262	\$119,201
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$2,425	\$3,197	\$1,400
<i>Total Cost of Work for Others</i>	\$2,425	\$3,197	\$1,400
Chief Information Officer			
Cyber Security and Secure Communications	\$2,150	\$675	\$2,013

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Washington	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Chief Information Officer</i>	\$2,150	\$675	\$2,013
<i>Total Departmental Administration</i>	\$4,575	\$3,872	\$3,413
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,819	\$2,064	\$2,396
<i>Total Office of the Inspector General</i>	\$1,819	\$2,064	\$2,396
<i>Total Office of the Inspector General</i>	\$1,819	\$2,064	\$2,396
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,104,370	\$1,267,590	\$1,398,899
<i>Total Bonneville Power Administration</i>	\$1,104,370	\$1,267,590	\$1,398,899
<i>Total Bonneville Power Administration Fund</i>	\$1,104,370	\$1,267,590	\$1,398,899
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$13,413	\$4,950	\$5,000
Advanced Research	\$774	\$736	\$450
Advanced Integrated Gasification Combined Cycle	\$50	\$50	\$0
Advanced Turbines	\$0	\$2,475	\$0
<i>Total Fuels and Other Power Systems</i>	\$14,237	\$8,211	\$5,450
Natural Gas Technologies			
Natural Gas Technologies	\$560	\$520	\$0
<i>Total Natural Gas Technologies</i>	\$560	\$520	\$0
Petroleum - Oil Technologies			
Oil Technology	\$352	\$320	\$0
<i>Total Petroleum - Oil Technologies</i>	\$352	\$320	\$0
<i>Total Fossil Energy Research and Development</i>	\$15,149	\$9,051	\$5,450
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$1,462	\$0	\$1,713
<i>Total Nuclear Waste Disposal</i>	\$1,462	\$0	\$1,713
<i>Total Nuclear Waste Fund</i>	\$1,462	\$0	\$1,713
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$785	\$515	\$864
<i>Total Defense Nuclear Waste Disposal</i>	\$785	\$515	\$864
<i>Total Defense Nuclear Waste Disposal</i>	\$785	\$515	\$864

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Washington	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$514,015	\$440,711	\$423,618
2035 Accelerated Completions	\$410,574	\$332,162	\$381,098
<i>Total Hanford Site</i>	\$924,589	\$772,873	\$804,716
Office of River Protection			
Tank Farm Activities	\$374,760	\$326,187	\$274,127
Waste Treatment Plant	\$684,480	\$520,759	\$690,000
<i>Total Office of River Protection</i>	\$1,059,240	\$846,946	\$964,127
Program Direction			
Program Direction	\$57,341	\$50,603	\$62,384
<i>Total Program Direction</i>	\$57,341	\$50,603	\$62,384
Technology Development			
Technology Development	\$1,000	\$0	\$0
<i>Total Technology Development</i>	\$1,000	\$0	\$0
Safeguards and Security			
Richland/Hanford Site	\$58,429	\$81,335	\$77,836
<i>Total Safeguards and Security</i>	\$58,429	\$81,335	\$77,836
<i>Total Defense Environmental Cleanup</i>	\$2,100,599	\$1,751,757	\$1,909,063
Total Washington	\$3,641,869	\$3,401,137	\$3,664,091

State Table
 (Dollars In Thousands)

West Virginia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Program Direction	\$6,960	\$7,319	\$12,927
Geothermal Technology	\$0	\$3,000	\$0
Hydrogen Technology	\$0	\$0	\$56
Solar Energy	\$1,680	\$600	\$600
Distributed Energy and Electricity Reliability	\$1,500	\$0	\$0
Federal Energy Management Program	\$1,687	\$2,211	\$2,211
Program Support	\$100	\$99	\$100
Weatherization Assistance	\$3,226	\$3,312	\$2,317
State Energy Program Grants	\$482	\$383	\$529
Gateway Deployment	\$820	\$1,800	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,455	\$18,724	\$18,740
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$0	\$20	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$0	\$20	\$0
<i>Total Energy Supply and Conservation</i>	\$16,455	\$18,744	\$18,740
Science			
High Energy Physics			
High Energy Physics	\$81	\$0	\$0
<i>Total High Energy Physics</i>	\$81	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$16	\$100	\$0
<i>Total Nuclear Physics</i>	\$16	\$100	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$31	\$389	\$327
<i>Total Biological and Environmental Research</i>	\$31	\$389	\$327
Basic Energy Sciences			
Basic Energy Sciences	\$397	\$325	\$225
<i>Total Basic Energy Sciences</i>	\$397	\$325	\$225
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$91	\$15	\$15
<i>Total Fusion Energy Sciences Program</i>	\$91	\$15	\$15
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$275	\$0
<i>Total Science Laboratories Infrastructure</i>	\$0	\$275	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$127	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$127	\$0	\$0

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West Virginia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Science</i>	\$743	\$1,104	\$567
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$600	\$1,573	\$4,536
<i>Total Readiness Campaign</i>	\$600	\$1,573	\$4,536
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$656	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$656	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$500	\$0	\$0
<i>Total Safeguards and Security</i>	\$500	\$0	\$0
<i>Total Weapons Activities</i>	\$1,756	\$1,573	\$4,536
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$7,936	\$0	\$8,860
<i>Total Office of Legacy Management</i>	\$7,936	\$0	\$8,860
<i>Total Other Defense Activities</i>	\$7,936	\$0	\$8,860
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$48	\$39	\$47
<i>Total Policy & International Affairs</i>	\$48	\$39	\$47
Cost of Work for Others			
Cost of Work for Others	\$0	\$99	\$100
<i>Total Cost of Work for Others</i>	\$0	\$99	\$100
<i>Total Departmental Administration</i>	\$48	\$138	\$147
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$100	\$0	\$0
Fuel Cells	\$4,696	\$3,846	\$2,237
Carbon Sequestration	\$500	\$1,910	\$0
Fuels	\$3,695	\$4,630	\$3,400
Advanced Research	\$3,500	\$3,637	\$1,786
US/China Energy and Environmental Center	\$986	\$984	\$0
Innovations for Existing Plants	\$370	\$825	\$0
Advanced Integrated Gasification Combined Cycle	\$3,560	\$4,468	\$3,450
Advanced Turbines	\$3,000	\$3,000	\$1,044
<i>Total Fuels and Other Power Systems</i>	\$20,407	\$23,300	\$11,917
Natural Gas Technologies			
Natural Gas Technologies	\$5,272	\$4,015	\$0

State Table
 (Dollars In Thousands)

West Virginia	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Natural Gas Technologies</i>	\$5,272	\$4,015	\$0
Program Direction			
Energy Technology Center Program Direction	\$77,931	\$79,176	\$86,449
<i>Total Program Direction</i>	\$77,931	\$79,176	\$86,449
Petroleum - Oil Technologies			
Oil Technology	\$1,803	\$2,145	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,803	\$2,145	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$4,447	\$3,738	\$3,750
<i>Total Fossil Energy Environmental Restoration</i>	\$4,447	\$3,738	\$3,750
Plant & Capital Equipment			
Plant & Capital Equipment	\$6,902	\$19,800	\$0
<i>Total Plant & Capital Equipment</i>	\$6,902	\$19,800	\$0
<i>Total Fossil Energy Research and Development</i>	\$116,762	\$132,174	\$102,116
Total West Virginia	\$143,700	\$153,733	\$134,966

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Wisconsin	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$8,607	\$8,767	\$6,181
State Energy Program Grants	\$947	\$773	\$1,029
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,554	\$9,540	\$7,210
<i>Total Energy Supply and Conservation</i>	\$9,554	\$9,540	\$7,210
Science			
High Energy Physics			
High Energy Physics	\$6,141	\$4,986	\$5,137
<i>Total High Energy Physics</i>	\$6,141	\$4,986	\$5,137
Nuclear Physics			
Nuclear Physics	\$190	\$190	\$190
<i>Total Nuclear Physics</i>	\$190	\$190	\$190
Biological and Environmental Research			
Biological and Environmental Research	\$1,419	\$1,384	\$758
<i>Total Biological and Environmental Research</i>	\$1,419	\$1,384	\$758
Basic Energy Sciences			
Basic Energy Sciences	\$4,393	\$2,571	\$2,571
<i>Total Basic Energy Sciences</i>	\$4,393	\$2,571	\$2,571
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$12,170	\$12,197	\$12,105
<i>Total Fusion Energy Sciences Program</i>	\$12,170	\$12,197	\$12,105
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,076	\$1,400	\$0
<i>Total Advanced Scientific Computing Research</i>	\$2,076	\$1,400	\$0
<i>Total Science</i>	\$26,389	\$22,728	\$20,761
Total Wisconsin	\$35,943	\$32,268	\$27,971

State Table
 (Dollars In Thousands)

Wyoming	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,180	\$1,216	\$847
State Energy Program Grants	\$304	\$228	\$339
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,484	\$1,444	\$1,186
<i>Total Energy Supply and Conservation</i>	\$1,484	\$1,444	\$1,186
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$37	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$37	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$666	\$251	\$251
<i>Total Basic Energy Sciences</i>	\$666	\$251	\$251
<i>Total Science</i>	\$703	\$251	\$251
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$9,463	\$23,810	\$10,320
<i>Total Systems Operation and Maintenance</i>	\$9,463	\$23,810	\$10,320
Program Direction			
Program Direction	\$4,578	\$4,725	\$5,144
<i>Total Program Direction</i>	\$4,578	\$4,725	\$5,144
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$14,041	\$28,535	\$15,464
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$85	\$95	\$85
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$85	\$95	\$85
<i>Total Colorado River Basins Power Marketing Fund</i>	\$85	\$95	\$85
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$165	\$168	\$167
<i>Total Fuels and Other Power Systems</i>	\$165	\$168	\$167
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$1,444	\$0
<i>Total Natural Gas Technologies</i>	\$0	\$1,444	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$910	\$767	\$890
<i>Total Fossil Energy Environmental Restoration</i>	\$910	\$767	\$890

Wyoming	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Cooperative Research & Revelopment			
Cooperative Research & Development	\$4,006	\$2,950	\$0
<i>Total Cooperative Research & Revelopment</i>	\$4,006	\$2,950	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,081	\$5,329	\$1,057
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$9,098	\$11,884	\$10,258
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,098	\$11,884	\$10,258
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,098	\$11,884	\$10,258
Total Wyoming	\$30,492	\$47,538	\$28,301