

Department of Energy FY 2006 Congressional Budget Request

The seal of the Department of Energy, United States of America, is a large, light gray watermark in the background. It features an eagle with wings spread, perched on a shield. The shield contains a sun, a lightning bolt, a wind turbine, and a nuclear reactor. The text "DEPARTMENT OF ENERGY" is written in a circle around the eagle, and "UNITED STATES OF AMERICA" is written in a circle around the shield.

Laboratory Tables

Preliminary

February 2005

**Office of Management, Budget
and Evaluation/CFO**

Department of Energy FY 2006 Congressional Budget Request

Laboratory Tables

Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

February 2005

Office of Management, Budget
and Evaluation/CFO



Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 1 of 3

Page Number	Laboratory / Facility Index	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
1	<u>Albany Research Center</u>	\$900	\$900	\$900
2	<u>Amchitka Island</u>	\$1,400	\$410	\$0
3	<u>Ames Laboratory</u>	\$26,214	\$23,587	\$22,186
4	<u>Ames Site Office</u>	\$355	\$443	\$453
5	<u>Argonne National Lab(East)</u>	\$345,851	\$335,377	\$357,040
8	<u>Argonne National Lab(West)</u>	\$1,414	\$505	\$491
9	<u>Argonne Site Office</u>	\$2,990	\$3,596	\$3,677
10	<u>Ashtabula Site</u>	\$5,977	\$15,752	\$16,000
11	<u>Bates Linear Accelerator Laboratory</u>	\$14,894	\$11,800	\$7,152
12	<u>Bechtel Nevada</u>	\$450	\$500	\$500
13	<u>Berkeley Site Office</u>	\$2,433	\$3,302	\$3,305
14	<u>Bettis Atomic Power Laboratory</u>	\$357,298	\$390,915	\$388,200
15	<u>Bonneville Power Administration</u>	\$4,355,000	\$3,534,000	\$3,611,000
16	<u>Brookhaven National Laboratory</u>	\$374,355	\$423,941	\$414,972
19	<u>Brookhaven Site Office</u>	\$2,960	\$3,456	\$3,537
20	<u>Carlsbad Area Office</u>	\$37,776	\$35,196	\$37,457
21	<u>Central Nevada Test Area</u>	\$1,745	\$420	\$353
22	<u>Central Regional Office</u>	\$3,835	\$4,150	\$4,048
23	<u>Chicago Operations Office</u>	\$986,011	\$684,636	\$632,076
25	<u>Columbus Area Office</u>	\$18,235	\$19,690	\$9,500
26	<u>Consolidated Business Center</u>	\$0	\$21,934	\$31,224
27	<u>East Tennessee Technology Park (K25)</u>	\$178,341	\$226,339	\$288,963
28	<u>Energy Technology Engineering Center</u>	\$18,217	\$18,238	\$9,000
29	<u>Fermi National Accelerator Laboratory</u>	\$315,993	\$308,045	\$307,605
30	<u>Fermi Site Office</u>	\$2,175	\$2,189	\$2,235
31	<u>Fernald Environmental Management Project</u>	\$333,579	\$318,882	\$329,000
32	<u>Gas Buggy Site</u>	\$2,690	\$100	\$32
33	<u>Gnome Coach Site</u>	\$170	\$75	\$582
34	<u>Golden Field Office</u>	\$26,305	\$30,288	\$34,223
35	<u>Grand Junction Office</u>	\$24,729	\$28,196	\$28,287
36	<u>Hanford Site</u>	\$883,378	\$981,215	\$860,850
37	<u>Idaho National Laboratory</u>	\$890,990	\$872,209	\$855,588
40	<u>Idaho Operations Office</u>	\$137,062	\$161,977	\$186,915
42	<u>Inhalation Toxicology Research Institute</u>	\$476	\$487	\$305
43	<u>Kansas City Plant</u>	\$428,683	\$363,532	\$357,037
44	<u>Kansas City Site Office</u>	\$5,996	\$6,038	\$6,278
45	<u>Knolls Atomic Power Laboratory</u>	\$296,400	\$311,365	\$308,000
46	<u>Lab for Energy-Related Health Research</u>	\$3,273	\$496	\$0
47	<u>Lawrence Berkeley National Laboratory</u>	\$390,912	\$382,642	\$352,018

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 2 of 3

Page Number	Laboratory / Facility Index	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
50	<u>Lawrence Livermore National Laboratory</u>	\$1,290,102	\$1,240,547	\$1,131,705
53	<u>Lexington Office</u>	\$10,646	\$13,971	\$16,483
54	<u>Livermore Site Office</u>	\$17,922	\$18,391	\$19,115
55	<u>Los Alamos National Laboratory</u>	\$1,730,363	\$1,803,215	\$1,832,192
58	<u>Los Alamos Site Office</u>	\$15,589	\$15,477	\$16,472
59	<u>Miamisburg Site</u>	\$108,209	\$111,429	\$75,530
60	<u>Mid-Atlantic Regional Office</u>	\$2,712	\$2,519	\$2,826
61	<u>Midwest Regional Office</u>	\$2,943	\$3,294	\$2,973
62	<u>Mixed Oxide Fuel Fabrication Facility</u>	\$424,710	\$379,987	\$379,892
63	<u>Moab Site</u>	\$4,473	\$7,711	\$28,006
64	<u>Morgantown Office</u>	\$0	\$7,936	\$0
65	<u>Mound Plant</u>	\$839	\$3,968	\$0
66	<u>National Energy Technology Lab</u>	\$626,487	\$526,099	\$458,831
68	<u>National Renewable Energy Laboratory</u>	\$204,709	\$175,664	\$183,616
70	<u>Naval Petroleum Reserve No 1</u>	\$45,101	\$42,457	\$91,376
71	<u>Naval Petroleum Reserve No 3</u>	\$6,676	\$6,140	\$6,835
72	<u>Naval Research Laboratory</u>	\$25,336	\$35,636	\$0
73	<u>Nevada Operations Office</u>	\$4,180	\$0	\$0
74	<u>Nevada Site Office</u>	\$395,413	\$252,925	\$362,807
76	<u>Nevada Test Site</u>	\$376,774	\$343,475	\$384,942
77	<u>New Brunswick Laboratory</u>	\$8,127	\$7,672	\$7,909
78	<u>NNSA Service Center</u>	\$590,328	\$536,782	\$654,449
81	<u>Northeast Regional Office</u>	\$3,384	\$2,760	\$3,086
82	<u>Oak Ridge Institute for Science & Education</u>	\$20,675	\$18,691	\$19,081
83	<u>Oak Ridge National Laboratory</u>	\$755,774	\$756,162	\$738,048
87	<u>Oak Ridge Operations Office</u>	\$132,346	\$131,180	\$141,969
89	<u>Oak Ridge Reservation</u>	\$237,095	\$211,850	\$134,514
90	<u>Office of River Protection</u>	\$1,128,002	\$1,094,089	\$946,885
91	<u>Office of Scientific & Technical Information</u>	\$527	\$699	\$508
92	<u>Ohio Field Office</u>	\$19,834	\$12,903	\$6,840
93	<u>Pacific Northwest National Laboratory</u>	\$285,991	\$274,936	\$279,627
96	<u>Pacific Northwest Site Office</u>	\$4,245	\$5,277	\$5,438
97	<u>Paducah Gaseous Diffusion Plant</u>	\$197,063	\$179,965	\$165,869
98	<u>Pantex Plant</u>	\$449,659	\$514,127	\$446,667
99	<u>Pantex Site Office</u>	\$12,523	\$12,861	\$13,284
100	<u>Pinellas Plant</u>	\$5,262	\$7,688	\$7,603
101	<u>Pit Disassembly Conversion Facility</u>	\$36,820	\$30,244	\$10,700
102	<u>Pittsburgh Naval Reactors</u>	\$9,048	\$9,518	\$9,850
103	<u>Portsmouth Gaseous Diffusion Plant</u>	\$298,770	\$286,809	\$288,910

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 3 of 3

Page Number	Laboratory / Facility Index	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
104	<u>Princeton Plasma Physics Laboratory</u>	\$75,635	\$77,210	\$115,856
105	<u>Princeton Site Office</u>	\$1,505	\$1,583	\$1,618
106	<u>Richland Operations Office</u>	\$67,604	\$61,933	\$55,245
107	<u>Rio Blanco/Rulison Site</u>	\$725	\$505	\$1,180
108	<u>Rocky Flats Environmental Technology Site</u>	\$663,023	\$653,833	\$577,600
109	<u>Rocky Flats Field Office</u>	\$20,812	\$9,798	\$6,676
110	<u>Rocky Mountain Oilfield Testing Center</u>	\$2,963	\$2,958	\$2,169
111	<u>Salmon Site</u>	\$340	\$0	\$0
112	<u>Sandia National Laboratories</u>	\$1,618,300	\$1,503,294	\$1,381,681
115	<u>Sandia Site Office</u>	\$15,139	\$12,943	\$13,315
116	<u>Savannah River National Laboratory</u>	\$298,683	\$307,974	\$285,375
117	<u>Savannah River Operations Office</u>	\$131,365	\$103,256	\$92,699
119	<u>Savannah River Site Office</u>	\$1,347,499	\$1,450,146	\$1,369,134
120	<u>Schenectady Naval Reactors</u>	\$6,729	\$6,833	\$7,047
121	<u>Separations Process Research Unit</u>	\$5,411	\$5,451	\$6,494
122	<u>Shoal Site</u>	\$645	\$5,980	\$699
123	<u>Southeast Regional Office</u>	\$3,234	\$3,335	\$3,583
124	<u>Southeastern Power Administration</u>	\$39,070	\$39,158	\$38,313
125	<u>Southwestern Power Administration</u>	\$30,231	\$32,017	\$31,401
126	<u>Stanford Linear Accelerator Center</u>	\$224,508	\$269,251	\$312,794
127	<u>Stanford Site Office</u>	\$1,045	\$1,655	\$1,709
128	<u>Strategic Petroleum Reserve Project Office</u>	\$162,258	\$159,460	\$156,749
129	<u>Thomas Jefferson National Accelerator Facility</u>	\$95,211	\$88,081	\$80,862
130	<u>Thomas Jefferson Site Office</u>	\$1,030	\$1,407	\$1,457
131	<u>University of Rochester</u>	\$62,386	\$72,648	\$45,558
132	<u>Washington Headquarters</u>	\$2,884,792	\$3,774,300	\$3,810,163
139	<u>Waste Isolation Pilot Plant</u>	\$193,717	\$201,920	\$188,081
140	<u>West Valley Demonstration Project</u>	\$100,919	\$76,276	\$78,900
141	<u>Western Area Power Administration</u>	\$564,874	\$614,045	\$569,001
142	<u>Western Regional Office</u>	\$2,869	\$3,015	\$3,400
143	<u>Y-12 National Security Complex</u>	\$786,218	\$931,858	\$825,257
144	<u>Y-12 Site Office</u>	\$12,825	\$13,927	\$14,067
145	<u>Yucca Mountain Site Office</u>	\$60,313	\$232,123	\$119,596
Total Department Of Energy		\$29,449,997	\$29,330,050	\$28,543,506

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:09PM
Page 1 of 145

Albany Research Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$450	\$450	\$450
Advanced Research	\$450	\$450	\$450
<hr/>			
<i>Total Coal and Other Power Systems</i>	\$900	\$900	\$900
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$900	\$900	\$900
<hr/>			
<i>Total Albany Research Center</i>	\$900	\$900	\$900

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 2 of 145

Amchitka Island	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,400	\$410	\$0
<i>Total Defense Site Acceleration Completion</i>	\$1,400	\$410	\$0
<i>Total Amchitka Island</i>	\$1,400	\$410	\$0

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 3 of 145

Ames Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Science</i>			
Biological and Environmental Research			
Biological and Environmental Research	\$1,005	\$400	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$21,050	\$19,921	\$19,274
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$425	\$210	\$45
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,232	\$1,409	\$1,227
Safeguards and Security			
Safeguards and Security	\$409	\$505	\$505
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$65	\$65
<i>Total Science</i>	\$25,121	\$22,510	\$21,116
<i>Defense Nuclear Nonproliferation</i>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$300	\$260	\$260
<i>Total Defense Nuclear Nonproliferation</i>	\$300	\$260	\$260
<i>Fossil Energy Research and Development</i>			
Coal and Other Power Systems			
Advanced Research	\$500	\$520	\$510
<i>Total Fossil Energy Research and Development</i>	\$500	\$520	\$510
<i>Energy Conservation</i>			
Vehicle Technologies			
Hybrid and Electric Propulsion	\$293	\$297	\$300
<i>Total Energy Conservation</i>	\$293	\$297	\$300
<i>Total Ames Laboratory</i>	\$26,214	\$23,587	\$22,186

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 4 of 145

Ames Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$355	\$443	\$453
<i>Total Science</i>	\$355	\$443	\$453
<i>Total Ames Site Office</i>	\$355	\$443	\$453

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 5 of 145

Argonne National Lab(East)	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$1,170	\$1,200	\$1,400
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$515	\$190	\$0
Hydrogen Technology	\$985	\$1,846	\$2,930
Intergovernmental Activities	\$150	\$300	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,820	\$3,536	\$4,630
Research & Development			
Nuclear Power 2010	\$90	\$16	\$0
Nuclear Hydrogen Initiative	\$710	\$640	\$1,000
Advanced Fuel Cycle Initiative	\$8,200	\$6,913	\$7,000
Generation IV Nuclear Energy Systems Initiative	\$2,335	\$2,423	\$2,500
<i>Total Research & Development</i>	\$11,335	\$9,992	\$10,500
Environment, Safety and Health			
Environment, Safety and Health	\$290	\$340	\$379
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$110	\$110	\$110
<i>Total Energy Supply</i>	\$14,555	\$13,978	\$15,619
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$642	\$401	\$415
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,297	\$384	\$10,072
<i>Total Non-Defense Site Acceleration Completion</i>	\$1,939	\$785	\$10,487
Science			
High Energy Physics			
High Energy Physics	\$10,491	\$10,162	\$9,989
Nuclear Physics			
Nuclear Physics	\$20,242	\$19,710	\$17,749
Biological and Environmental Research			
Biological and Environmental Research	\$27,595	\$26,884	\$27,154
Basic Energy Sciences			
Basic Energy Sciences	\$175,280	\$174,714	\$182,213
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,015	\$971	\$970
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,921	\$2,235	\$770
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$12,696	\$12,733	\$8,319
Safeguards and Security			
Safeguards and Security	\$7,655	\$8,727	\$8,984
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,913	\$867	\$2,483

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 6 of 145

Argonne National Lab(East)	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Science</i>	\$263,808	\$257,003	\$258,631
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$60	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$700	\$300	\$0
Readiness Campaign			
Readiness Campaign	\$250	\$250	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$780	\$0	\$750
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,138	\$1,572	\$2,489
<i>Total Weapons Activities</i>	\$2,928	\$2,122	\$3,239
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$50	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$750	\$750	\$750
<i>Total Other Defense Activities</i>	\$800	\$750	\$750
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,023	\$5,807	\$6,938
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$630	\$0	\$0
HEU Transparency Implementation	\$1,300	\$1,500	\$1,250
International Nuclear Safety and Cooperation	\$835	\$0	\$0
<i>Total Non Prolifation Programs with Russia</i>	\$2,765	\$1,500	\$1,250
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$10,329	\$18,749	\$24,449
<i>Total Defense Nuclear Nonproliferation</i>	\$18,117	\$26,056	\$32,637
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,104	\$558	\$750
Distributed Generation Systems - Fuel Cells	\$1,000	\$1,100	\$1,100
Fuels	\$285	\$734	\$825
Advanced Research	\$1,193	\$1,158	\$988
<i>Total Coal and Other Power Systems</i>	\$3,582	\$3,550	\$3,663
Gas			
Natural Gas Technologies	\$560	\$210	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,142	\$3,760	\$3,663
Energy Conservation			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 7 of 145

Argonne National Lab(East)	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Industrial Technologies			
Industries of the Future (Specific)	\$1,308	\$756	\$1,600
Industries of the Future (Crosscutting)	\$1,462	\$325	\$1,000
<i>Total Industrial Technologies</i>	\$2,770	\$1,081	\$2,600
Program Management			
Program Management	\$712	\$651	\$651
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$0	\$0	\$500
Fuel Cell Technologies			
Transportation Systems	\$820	\$400	\$600
Fuel Processor R&D	\$4,809	\$3,560	\$3,260
Stack Component R&D	\$2,740	\$1,915	\$2,600
Technology Validation	\$100	\$100	\$100
Distributed Energy Systems	\$360	\$300	\$300
<i>Total Fuel Cell Technologies</i>	\$8,829	\$6,275	\$6,860
Weatherization and Intergovernmental Activities			
Gateway deployment	\$50	\$0	\$0
Vehicle Technologies			
Vehicle Systems	\$5,566	\$4,948	\$4,375
Hybrid and Electric Propulsion	\$9,918	\$9,400	\$6,800
Advanced Combustion R&D	\$2,635	\$2,000	\$2,800
Materials Technology	\$3,633	\$3,611	\$3,850
Fuels Technology	\$294	\$100	\$100
Technology Introduction	\$920	\$986	\$1,300
<i>Total Vehicle Technologies</i>	\$22,966	\$21,045	\$19,225
Distributed Energy Resources			
Distributed Generation Technology Development	\$1,800	\$775	\$775
Building Technologies			
Equipment Standards and Analysis	\$15	\$0	\$0
<i>Total Energy Conservation</i>	\$37,142	\$29,827	\$30,611
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,420	\$1,096	\$1,403
<i>Total Defense Nuclear Waste Disposal</i>	\$2,420	\$1,096	\$1,403
<i>Total Argonne National Lab(East)</i>	\$345,851	\$335,377	\$357,040

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 8 of 145

Argonne National Lab(West)	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$200	\$20	\$0
<i>Total Energy Supply</i>	\$200	\$20	\$0
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$200	\$0	\$121
<i>Total Non-Defense Site Acceleration Completion</i>	\$200	\$0	\$121
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,014	\$485	\$370
<i>Total Defense Nuclear Nonproliferation</i>	\$1,014	\$485	\$370
<i>Total Argonne National Lab(West)</i>	\$1,414	\$505	\$491

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 9 of 145

Argonne Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$2,990	\$3,596	\$3,677
<i>Total Science</i>	\$2,990	\$3,596	\$3,677
<i>Total Argonne Site Office</i>	\$2,990	\$3,596	\$3,677

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 10 of 145

Ashtabula Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$5,977	\$15,752	\$16,000
<i>Total Defense Site Acceleration Completion</i>	\$5,977	\$15,752	\$16,000
<i>Total Ashtabula Site</i>	\$5,977	\$15,752	\$16,000

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 11 of 145

Bates Linear Accelerator Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Nuclear Physics			
Nuclear Physics	\$14,894	\$11,800	\$7,152
<i>Total Science</i>	\$14,894	\$11,800	\$7,152
<i>Total Bates Linear Accelerator Laboratory</i>	\$14,894	\$11,800	\$7,152

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 12 of 145

Bechtel Nevada	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
HEU Transparency Implementation	\$450	\$500	\$500
<i>Total Defense Nuclear Nonproliferation</i>	\$450	\$500	\$500
<i>Total Bechtel Nevada</i>	\$450	\$500	\$500

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 13 of 145

Berkeley Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$2,433	\$3,302	\$3,305
<i>Total Science</i>	\$2,433	\$3,302	\$3,305
<i>Total Berkeley Site Office</i>	\$2,433	\$3,302	\$3,305

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 14 of 145

Bettis Atomic Power Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$357,298	\$390,915	\$388,200
<i>Total Naval Reactors</i>	\$357,298	\$390,915	\$388,200
<i>Total Bettis Atomic Power Laboratory</i>	\$357,298	\$390,915	\$388,200

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 15 of 145

Bonneville Power Administration	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$4,355,000	\$3,534,000	\$3,611,000
<i>Total Bonneville Power Administration Fund</i>	\$4,355,000	\$3,534,000	\$3,611,000
<i>Total Bonneville Power Administration</i>	\$4,355,000	\$3,534,000	\$3,611,000

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 16 of 145

Brookhaven National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$500	\$300	\$400
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$440	\$322	\$0
Hydrogen Technology	\$0	\$282	\$1,000
Solar Energy	\$440	\$400	\$500
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,380	\$1,304	\$1,900
Research & Development			
Nuclear Power 2010	\$0	\$60	\$0
Advanced Fuel Cycle Initiative	\$700	\$556	\$550
Generation IV Nuclear Energy Systems Initiative	\$250	\$320	\$320
<i>Total Research & Development</i>	\$950	\$936	\$870
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$70	\$70
Infrastructure			
Radiological Facilities Management	\$2,373	\$2,673	\$2,650
<i>Total Energy Supply</i>	\$4,773	\$4,983	\$5,490
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$29,119	\$28,785	\$6,713
2012 Accelerated Completions			
2012 Accelerated Completions	\$10,110	\$13,482	\$27,565
<i>Total Non-Defense Site Acceleration Completion</i>	\$39,229	\$42,267	\$34,278
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$660	\$49	\$50
<i>Total Non-Defense Environmental Services</i>	\$660	\$49	\$50
Science			
High Energy Physics			
High Energy Physics	\$30,456	\$29,459	\$29,041
Nuclear Physics			
Nuclear Physics	\$149,626	\$157,086	\$148,150
Biological and Environmental Research			
Biological and Environmental Research	\$21,344	\$21,246	\$17,171
Basic Energy Sciences			
Basic Energy Sciences	\$69,842	\$83,720	\$100,844
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,978	\$7,706	\$4,246
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,340	\$1,000	\$670
Safeguards and Security			
Safeguards and Security	\$10,760	\$11,335	\$11,776

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 17 of 145

Brookhaven National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$538	\$464	\$683
<i>Total Science</i>	\$291,884	\$312,016	\$312,581
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$85	\$848	\$100
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$933	\$1,208	\$2,125
<i>Total Weapons Activities</i>	\$1,018	\$2,056	\$2,225
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$120	\$65	\$65
<i>Total Other Defense Activities</i>	\$120	\$65	\$65
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$435	\$5,995	\$5,995
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,269	\$2,108	\$2,124
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$23,664	\$46,506	\$46,278
Global Initiatives for Proliferation Prevention	\$5,147	\$3,359	\$2,544
<i>Total Non Prolifation Programs with Russia</i>	\$28,811	\$49,865	\$48,822
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,575	\$1,100	\$1,100
<i>Total Defense Nuclear Nonproliferation</i>	\$33,090	\$59,068	\$58,041
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$572	\$567	\$572
<i>Total Departmental Administration</i>	\$572	\$567	\$572
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$200	\$100	\$0
Gas			
Natural Gas Technologies	\$0	\$150	\$0
<i>Total Fossil Energy Research and Development</i>	\$200	\$250	\$0
Energy Conservation			
Program Management			
Program Management	\$300	\$275	\$275
Fuel Cell Technologies			
Stack Component R&D	\$300	\$390	\$400

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 18 of 145

Brookhaven National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Vehicle Technologies			
Hybrid and Electric Propulsion	\$585	\$742	\$600
Advanced Combustion R&D	\$330	\$0	\$0
Fuels Technology	\$330	\$325	\$0
<hr/>			
<i>Total Vehicle Technologies</i>	\$1,245	\$1,067	\$600
Building Technologies			
Emerging Technologies	\$470	\$395	\$395
Oil Heat Research for Residential Buildings	\$494	\$493	\$0
<hr/>			
<i>Total Building Technologies</i>	\$964	\$888	\$395
<hr/>			
<i>Total Energy Conservation</i>	\$2,809	\$2,620	\$1,670
<hr/>			
<i>Total Brookhaven National Laboratory</i>	\$374,355	\$423,941	\$414,972

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 19 of 145

Brookhaven Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$2,960	\$3,456	\$3,537
<i>Total Science</i>	\$2,960	\$3,456	\$3,537
<i>Total Brookhaven Site Office</i>	\$2,960	\$3,456	\$3,537

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 20 of 145

Carlsbad Area Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$25,898	\$23,452	\$24,548
Program Direction			
Program Direction	\$8,187	\$7,672	\$8,686
<i>Total Defense Environmental Services</i>	\$34,085	\$31,124	\$33,234
Other Defense Activities			
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$250	\$0	\$0
Defense Site Acceleration Completion			
Safeguards and Security			
Safeguards and Security	\$3,441	\$4,072	\$4,223
<i>Total Defense Site Acceleration Completion</i>	\$3,441	\$4,072	\$4,223
<i>Total Carlsbad Area Office</i>	\$37,776	\$35,196	\$37,457

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 21 of 145

Central Nevada Test Area	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,745	\$420	\$353
<i>Total Defense Site Acceleration Completion</i>	\$1,745	\$420	\$353
<i>Total Central Nevada Test Area</i>	\$1,745	\$420	\$353

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 22 of 145

Central Regional Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Energy Supply</i>			
<i>Energy Efficiency and Renewable Energy</i>			
Biomass and Biorefinery Systems R&D	\$150	\$0	\$0
Wind Energy	\$66	\$700	\$250
Program Direction	\$0	\$0	\$148
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$266	\$750	\$448
<i>Total Energy Supply</i>	\$266	\$750	\$448
<i>Energy Conservation</i>			
<i>Program Management</i>			
Program Management	\$3,569	\$3,400	\$3,600
<i>Total Energy Conservation</i>	\$3,569	\$3,400	\$3,600
<i>Total Central Regional Office</i>	\$3,835	\$4,150	\$4,048

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 23 of 145

Chicago Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$16,423	\$30,611	\$9,128
Infrastructure			
Idaho Facilities Management	\$500	\$500	\$500
<i>Total Energy Supply</i>	\$16,923	\$31,111	\$9,628
Science			
High Energy Physics			
High Energy Physics	\$124,964	\$118,719	\$112,047
Nuclear Physics			
Nuclear Physics	\$58,234	\$57,585	\$51,460
Biological and Environmental Research			
Biological and Environmental Research	\$278,248	\$114,422	\$87,339
Basic Energy Sciences			
Basic Energy Sciences	\$157,563	\$123,914	\$137,220
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$125,596	\$131,797	\$125,581
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,057	\$1,520	\$1,520
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$34,718	\$31,489	\$25,119
Program Direction			
Program Direction	\$23,991	\$23,979	\$25,406
Small Business Innovative Research			
Small Business Innovative Research	\$114,915	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2	\$0	\$15
<i>Total Science</i>	\$919,288	\$603,425	\$565,707
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$200	\$0	\$0
Science Campaign			
Science Campaign	\$177	\$682	\$0
Engineering Campaign			
Engineering Campaign	\$0	\$80	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$2,075	\$2,000	\$2,000
Readiness Campaign			
Readiness Campaign	\$22,594	\$24,785	\$31,655
<i>Total Weapons Activities</i>	\$25,046	\$27,547	\$33,655
Defense Environmental Services			
Program Direction			
Program Direction	\$3,334	\$3,725	\$3,060

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 24 of 145

Chicago Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Defense Environmental Services</i>	\$3,334	\$3,725	\$3,060
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$14,198	\$10,350	\$10,200
Security and Safety Performance Assurance			
Security Investigations	\$613	\$1,655	\$2,147
<i>Total Other Defense Activities</i>	\$14,811	\$12,005	\$12,347
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$348	\$393	\$393
<i>Total Defense Nuclear Nonproliferation</i>	\$348	\$393	\$393
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$1,457	\$1,660	\$1,736
<i>Total Office of the Administrator</i>	\$1,457	\$1,660	\$1,736
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$3,104	\$3,103	\$3,904
<i>Total Departmental Administration</i>	\$3,104	\$3,103	\$3,904
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,700	\$1,667	\$1,646
<i>Total Office of the Inspector General</i>	\$1,700	\$1,667	\$1,646
<i>Total Chicago Operations Office</i>	\$986,011	\$684,636	\$632,076

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 25 of 145

Columbus Area Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$18,235	\$19,690	\$9,500
<i>Total Defense Site Acceleration Completion</i>	\$18,235	\$19,690	\$9,500
<i>Total Columbus Area Office</i>	\$18,235	\$19,690	\$9,500

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 26 of 145

Consolidated Business Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Environmental Services			
Program Direction			
Program Direction	\$0	\$21,934	\$31,224
<i>Total Defense Environmental Services</i>	\$0	\$21,934	\$31,224
<i>Total Consolidated Business Center</i>	\$0	\$21,934	\$31,224

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 27 of 145

East Tennessee Technology Park (K25)	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$161,302	\$211,876	\$281,329
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$161,302	\$211,876	\$281,329
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$13,406	\$7,923	\$1,600
<i>Total Non-Defense Environmental Services</i>	\$13,406	\$7,923	\$1,600
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$3,633	\$6,540	\$6,034
<i>Total Defense Site Acceleration Completion</i>	\$3,633	\$6,540	\$6,034
<i>Total East Tennessee Technology Park (K25)</i>	\$178,341	\$226,339	\$288,963

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 28 of 145

Energy Technology Engineering Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$18,217	\$18,238	\$9,000
<i>Total Non-Defense Site Acceleration Completion</i>	\$18,217	\$18,238	\$9,000
<i>Total Energy Technology Engineering Center</i>	\$18,217	\$18,238	\$9,000

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 29 of 145

Fermi National Accelerator Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$311,764	\$303,608	\$304,163
Nuclear Physics			
Nuclear Physics	\$43	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$633	\$662	\$125
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$646	\$646	\$200
Safeguards and Security			
Safeguards and Security	\$2,837	\$3,067	\$3,067
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$70	\$62	\$50
<i>Total Science</i>	\$315,993	\$308,045	\$307,605
<i>Total Fermi National Accelerator Laboratory</i>	\$315,993	\$308,045	\$307,605

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 30 of 145

Fermi Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$2,175	\$2,189	\$2,235
<i>Total Science</i>	\$2,175	\$2,189	\$2,235
<i>Total Fermi Site Office</i>	\$2,175	\$2,189	\$2,235

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 31 of 145

Fernald Environmental Management Project	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$1,484	\$1,134	\$877
<i>Total Defense Environmental Services</i>	\$1,484	\$1,134	\$877
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$324,973	\$316,591	\$326,732
Technology Development and Deployment			
Technology Development and Deployment	\$3,200	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$3,922	\$1,157	\$1,391
<i>Total Defense Site Acceleration Completion</i>	\$332,095	\$317,748	\$328,123
<i>Total Fernald Environmental Management Project</i>	\$333,579	\$318,882	\$329,000

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 32 of 145

Gas Buggy Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$2,690	\$100	\$32
<i>Total Defense Site Acceleration Completion</i>	\$2,690	\$100	\$32
<i>Total Gas Buggy Site</i>	\$2,690	\$100	\$32

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 33 of 145

Gnome Coach Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$170	\$75	\$582
<i>Total Defense Site Acceleration Completion</i>	\$170	\$75	\$582
<i>Total Gnome Coach Site</i>	\$170	\$75	\$582

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 34 of 145

Golden Field Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$12,905	\$16,000	\$19,000
Energy Efficiency and Renewable Energy			
Program Direction	\$3,386	\$4,671	\$5,027
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,291	\$20,671	\$24,027
<i>Total Energy Supply</i>	\$16,291	\$20,671	\$24,027
Science			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$359	\$296	\$380
<i>Total Science</i>	\$359	\$296	\$380
Energy Conservation			
Program Management			
Program Management	\$7,455	\$9,321	\$9,816
Vehicle Technologies			
Hybrid and Electric Propulsion	\$1,425	\$0	\$0
Technology Introduction	\$775	\$0	\$0
<i>Total Vehicle Technologies</i>	\$2,200	\$0	\$0
<i>Total Energy Conservation</i>	\$9,655	\$9,321	\$9,816
<hr/>			
<i>Total Golden Field Office</i>	\$26,305	\$30,288	\$34,223

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 35 of 145

Grand Junction Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Office of Legacy Management			
Office of Legacy Management	\$17,543	\$16,912	\$17,039
<i>Total Energy Supply</i>	\$17,543	\$16,912	\$17,039
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$7,186	\$11,284	\$11,248
<i>Total Other Defense Activities</i>	\$7,186	\$11,284	\$11,248
<i>Total Grand Junction Office</i>	\$24,729	\$28,196	\$28,287

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 36 of 145

Hanford Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Non-Defense Environmental Services			
Environmental Cleanup Projects (FFTF)			
Environmental Cleanup Projctcs (FFTF)	\$43,589	\$45,715	\$46,113
<hr/>			
<i>Total Non-Defense Environmental Services</i>	\$43,589	\$45,715	\$46,113
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$89	\$89	\$89
<hr/>			
<i>Total Other Defense Activities</i>	\$89	\$89	\$89
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$478,977	\$503,891	\$417,752
2035 Accelerated Completions			
2035 Accelerated Completions	\$303,536	\$377,216	\$314,741
Safeguards and Security			
Safeguards and Security	\$57,187	\$54,304	\$82,155
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$839,700	\$935,411	\$814,648
<hr/>			
<i>Total Hanford Site</i>	\$883,378	\$981,215	\$860,850

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 37 of 145

Idaho National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$0	\$5,000	\$0
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,520	\$1,810	\$1,400
Wind Energy	\$100	\$75	\$75
Geothermal Technology	\$2,332	\$2,596	\$2,000
Hydropower	\$791	\$930	\$50
Hydrogen Technology	\$182	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,925	\$10,411	\$3,525
Research & Development			
Nuclear Energy Plant Optimization	\$650	\$1,710	\$0
Nuclear Energy Research Initiative	\$503	\$0	\$0
Nuclear Power 2010	\$20	\$138	\$0
Nuclear Hydrogen Initiative	\$1,303	\$2,320	\$7,500
Advanced Fuel Cycle Initiative	\$27,712	\$25,961	\$32,000
Generation IV Nuclear Energy Systems Initiative	\$11,137	\$14,084	\$15,250
<i>Total Research & Development</i>	\$41,325	\$44,213	\$54,750
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistance	\$4,950	\$3,132	\$3,132
Infrastructure			
Radiological Facilities Management	\$19,244	\$14,732	\$12,200
Idaho Facilities Management	\$53,619	\$90,934	\$79,600
<i>Total Infrastructure</i>	\$72,863	\$105,666	\$91,800
<i>Total Energy Supply</i>	\$124,063	\$163,422	\$153,207
Non-Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$4,861	\$6,681	\$5,153
<i>Total Non-Defense Site Acceleration Completion</i>	\$4,861	\$6,681	\$5,153
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$4,555	\$3,645	\$2,250
Basic Energy Sciences			
Basic Energy Sciences	\$1,142	\$253	\$555
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,108	\$2,469	\$2,272
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$90	\$76	\$50
<i>Total Science</i>	\$7,895	\$6,443	\$5,127
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$128	\$0	\$0

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 38 of 145

Idaho National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science Campaign			
Science Campaign	\$26	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,760	\$1,885	\$1,800
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$200	\$481	\$481
<i>Total Weapons Activities</i>	\$2,114	\$2,366	\$2,281
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$54,927	\$16,278	\$12,666
Community and Regulatory Support			
Community and Regulatory Support	\$2,310	\$3,088	\$3,546
<i>Total Defense Environmental Services</i>	\$57,237	\$19,366	\$16,212
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$0	\$0	\$1,447
Infrastructure			
Idaho Facilities Management	\$21,296	\$20,719	\$17,762
Idaho Sitewide Safeguards and Security	\$56,343	\$57,662	\$75,008
<i>Total Infrastructure</i>	\$77,639	\$78,381	\$92,770
<i>Total Other Defense Activities</i>	\$77,639	\$78,381	\$94,217
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$150	\$150
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$515	\$511	\$515
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,380	\$1,470	\$2,173
<i>Total Defense Nuclear Nonproliferation</i>	\$1,895	\$2,131	\$2,838
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$80,017	\$66,981	\$56,400
<i>Total Naval Reactors</i>	\$80,017	\$66,981	\$56,400
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$50	\$50	\$50
<i>Total Departmental Administration</i>	\$50	\$50	\$50
Fossil Energy Research and Development			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 39 of 145

Idaho National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Coal and Other Power Systems			
Central Systems	\$90	\$0	\$0
Sequestration R&D	\$100	\$120	\$0
Advanced Research	\$570	\$570	\$570
<hr/>			
<i>Total Coal and Other Power Systems</i>	\$760	\$690	\$570
Gas			
Natural Gas Technologies	\$250	\$200	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,010	\$890	\$570
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$398	\$20	\$100
Industries of the Future (Crosscutting)	\$0	\$170	\$100
<hr/>			
<i>Total Industrial Technologies</i>	\$398	\$190	\$200
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$0	\$0	\$500
Weatherization and Intergovernmental Activities			
Gateway deployment	\$50	\$50	\$0
Vehicle Technologies			
Vehicle Systems	\$93	\$0	\$100
Hybrid and Electric Propulsion	\$1,560	\$2,968	\$2,100
Materials Technology	\$145	\$267	\$270
Fuels Technology	\$100	\$0	\$0
Technology Introduction	\$675	\$744	\$850
<hr/>			
<i>Total Vehicle Technologies</i>	\$2,573	\$3,979	\$3,320
<hr/>			
<i>Total Energy Conservation</i>	\$3,021	\$4,219	\$4,020
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$529,751	\$519,295	\$515,513
2035 Accelerated Completions			
2035 Accelerated Completions	\$439	\$1,984	\$0
Technology Development and Deployment			
Technology Development and Deployment	\$998	\$0	\$0
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$531,188	\$521,279	\$515,513
<hr/>			
<i>Total Idaho National Laboratory</i>	\$890,990	\$872,209	\$855,588

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 40 of 145

Idaho Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$697	\$1,280	\$1,280
Research & Development			
Nuclear Energy Plant Optimization	\$880	\$200	\$0
Nuclear Energy Research Initiative	\$2,726	\$0	\$0
Nuclear Power 2010	\$18,936	\$47,727	\$54,000
Nuclear Hydrogen Initiative	\$2,907	\$4,450	\$6,750
Advanced Fuel Cycle Initiative	\$9,177	\$13,320	\$12,488
Generation IV Nuclear Energy Systems Initiative	\$4,542	\$9,531	\$14,643
<i>Total Research & Development</i>	\$39,168	\$75,228	\$87,881
Environment, Safety and Health			
Environment, Safety and Health	\$250	\$180	\$250
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$17,571	\$20,203	\$20,393
Program Direction - NE			
Program Direction - NE	\$1,430	\$0	\$0
<i>Total Energy Supply</i>	\$59,116	\$96,891	\$109,804
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$5,336	\$1,123	\$0
<i>Total Science</i>	\$5,336	\$1,123	\$0
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$848	\$935	\$1,852
<i>Total Weapons Activities</i>	\$848	\$935	\$1,852
Defense Environmental Services			
Program Direction			
Program Direction	\$10,351	\$9,268	\$9,533
<i>Total Defense Environmental Services</i>	\$10,351	\$9,268	\$9,533
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,434	\$4,575	\$4,095
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,252	\$1,212	\$0
Security Investigations	\$1,117	\$1,084	\$1,258
<i>Total Security and Safety Performance Assurance</i>	\$2,369	\$2,296	\$1,258
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
Program Direction, NE			
Program Direction, NE	\$31,945	\$32,235	\$31,103

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 41 of 145

Idaho Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Other Defense Activities</i>	\$38,998	\$39,106	\$36,456
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$900	\$710	\$710
<i>Total Defense Nuclear Nonproliferation</i>	\$900	\$710	\$710
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$3,012	\$3,012	\$5,212
<i>Total Departmental Administration</i>	\$3,012	\$3,012	\$5,212
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$773	\$757	\$748
<i>Total Office of the Inspector General</i>	\$773	\$757	\$748
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$14,240	\$10,175	\$22,600
<i>Total Defense Nuclear Waste Disposal</i>	\$14,240	\$10,175	\$22,600
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$3,488	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$3,488	\$0	\$0
<i>Total Idaho Operations Office</i>	\$137,062	\$161,977	\$186,915

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 42 of 145

Inhalation Toxicology Research Institute	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$476	\$487	\$305
<i>Total Non-Defense Site Acceleration Completion</i>	\$476	\$487	\$305
<i>Total Inhalation Toxicology Research Institute</i>	\$476	\$487	\$305

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 43 of 145

Kansas City Plant	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$184,712	\$169,016	\$174,274
Engineering Campaign			
Engineering Campaign	\$8,623	\$7,664	\$8,125
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$2,650	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$500	\$250	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$391	\$0	\$198
Readiness Campaign			
Readiness Campaign	\$47,040	\$41,072	\$30,676
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$136,407	\$106,687	\$103,991
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$18,475	\$16,987	\$14,260
Safeguards and Security			
Safeguards and Security	\$27,084	\$16,943	\$19,548
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$2,066	\$3,478	\$4,526
<i>Total Weapons Activities</i>	\$427,948	\$362,097	\$355,598
<i>Defense Nuclear Nonproliferation</i>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$535	\$731	\$731
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$200	\$704	\$708
<i>Total Defense Nuclear Nonproliferation</i>	\$735	\$1,435	\$1,439
<i>Total Kansas City Plant</i>	\$428,683	\$363,532	\$357,037

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 44 of 145

Kansas City Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$0	\$0	\$15
<i>Total Other Defense Activities</i>	\$0	\$0	\$15
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$5,996	\$6,038	\$6,263
<i>Total Office of the Administrator</i>	\$5,996	\$6,038	\$6,263
<i>Total Kansas City Site Office</i>	\$5,996	\$6,038	\$6,278

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 45 of 145

Knolls Atomic Power Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$296,400	\$311,365	\$308,000
<i>Total Naval Reactors</i>	\$296,400	\$311,365	\$308,000
<i>Total Knolls Atomic Power Laboratory</i>	\$296,400	\$311,365	\$308,000

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 46 of 145

Lab for Energy-Related Health Research	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$3,273	\$496	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$3,273	\$496	\$0
<i>Total Lab for Energy-Related Health Research</i>	\$3,273	\$496	\$0

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 47 of 145

Lawrence Berkeley National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$5,696	\$4,367	\$5,505
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$29	\$0	\$0
Wind Energy	\$285	\$250	\$250
Geothermal Technology	\$980	\$1,130	\$1,000
Intergovernmental Activities	\$170	\$230	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,160	\$5,977	\$7,055
<i>Total Energy Supply</i>	\$7,160	\$5,977	\$7,055
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$3,228	\$4,038	\$3,900
2012 Accelerated Completions	\$57	\$58	\$60
<i>Total Non-Defense Site Acceleration Completion</i>	\$3,285	\$4,096	\$3,960
Science			
High Energy Physics			
High Energy Physics	\$43,439	\$40,131	\$39,300
Nuclear Physics			
Nuclear Physics	\$18,236	\$17,350	\$17,437
Biological and Environmental Research			
Biological and Environmental Research	\$75,417	\$68,444	\$59,974
Basic Energy Sciences			
Basic Energy Sciences	\$126,172	\$123,828	\$105,113
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,842	\$6,112	\$2,613
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,455	\$8,199	\$14,826
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$63,934	\$69,268	\$63,783
Safeguards and Security			
Safeguards and Security	\$4,689	\$5,785	\$5,205
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$773	\$454	\$638
<i>Total Science</i>	\$342,957	\$339,571	\$308,889
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$310	\$540	\$540
<i>Total Other Defense Activities</i>	\$310	\$540	\$540
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,713	\$1,650	\$1,250

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 48 of 145

Lawrence Berkeley National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,116	\$1,391	\$1,400
<i>Total Defense Nuclear Nonproliferation</i>	\$3,829	\$3,041	\$2,650
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$106	\$106	\$106
Chief Financial Officer			
Cost of Work for Others	\$588	\$583	\$588
<i>Total Departmental Administration</i>	\$694	\$689	\$694
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$200	\$100	\$100
Sequestration R&D	\$330	\$0	\$0
Advanced Research	\$50	\$50	\$0
<i>Total Coal and Other Power Systems</i>	\$580	\$150	\$100
Gas			
Natural Gas Technologies	\$850	\$330	\$0
Petroleum			
Oil Technology	\$200	\$125	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,630	\$605	\$100
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$75	\$0	\$0
Industries of the Future (Crosscutting)	\$2,811	\$50	\$1,750
<i>Total Industrial Technologies</i>	\$2,886	\$50	\$1,750
Program Management			
Program Management	\$456	\$400	\$400
Federal Energy Management Program			
Federal Energy Management Program	\$2,594	\$2,300	\$2,200
Fuel Cell Technologies			
Transportation Systems	\$0	\$228	\$500
Stack Component R&D	\$450	\$525	\$550
<i>Total Fuel Cell Technologies</i>	\$450	\$753	\$1,050
Weatherization and Intergovernmental Activities			
Gateway deployment	\$500	\$500	\$500
Vehicle Technologies			
Hybrid and Electric Propulsion	\$4,981	\$5,937	\$5,300
Materials Technology	\$200	\$1,907	\$2,070
<i>Total Vehicle Technologies</i>	\$5,181	\$7,844	\$7,370
Distributed Energy Resources			
Distributed Generation Technology Development	\$200	\$200	\$200

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 49 of 145

Lawrence Berkeley National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Building Technologies			
Residential Building	\$567	\$225	\$225
Commercial Building Integration	\$1,010	\$1,300	\$875
Emerging Technologies	\$5,613	\$4,792	\$4,227
Equipment Standards and Analysis	\$4,250	\$3,000	\$3,000
<i>Total Building Technologies</i>	\$11,440	\$9,317	\$8,327
<hr/>			
<i>Total Energy Conservation</i>	\$23,707	\$21,364	\$21,797
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$7,340	\$6,759	\$6,333
<i>Total Defense Nuclear Waste Disposal</i>	\$7,340	\$6,759	\$6,333
<hr/>			
<i>Total Lawrence Berkeley National Laboratory</i>	\$390,912	\$382,642	\$352,018

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 50 of 145

Lawrence Livermore National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$781	\$865	\$500
Hydrogen Technology	\$640	\$965	\$727
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,421	\$1,830	\$1,227
Research & Development			
Advanced Fuel Cycle Initiative	\$150	\$175	\$150
Generation IV Nuclear Energy Systems Initiative	\$316	\$410	\$500
<i>Total Research & Development</i>	\$466	\$585	\$650
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$70	\$70
<i>Total Energy Supply</i>	\$1,957	\$2,485	\$1,947
Science			
High Energy Physics			
High Energy Physics	\$2,295	\$1,270	\$436
Nuclear Physics			
Nuclear Physics	\$1,002	\$665	\$552
Biological and Environmental Research			
Biological and Environmental Research	\$22,391	\$23,183	\$22,352
Basic Energy Sciences			
Basic Energy Sciences	\$4,612	\$3,055	\$2,382
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$14,431	\$13,503	\$9,159
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$250	\$150	\$150
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,657	\$6,187	\$3,843
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$50	\$50
<i>Total Science</i>	\$50,638	\$48,063	\$38,924
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$98,954	\$96,878	\$114,004
Science Campaign			
Science Campaign	\$100,794	\$96,382	\$95,502
Engineering Campaign			
Engineering Campaign	\$30,865	\$26,932	\$28,668
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$321,041	\$314,028	\$337,462
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$306,380	\$270,441	\$135,571
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$11,300	\$7,921	\$12,902

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 51 of 145

Lawrence Livermore National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Readiness Campaign			
Readiness Campaign	\$6,132	\$8,336	\$5,091
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$85,489	\$84,493	\$88,600
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$13,489	\$15,918	\$16,251
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$30,304	\$36,337	\$33,383
Safeguards and Security			
Safeguards and Security	\$101,644	\$104,641	\$99,995
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$28,303	\$34,702	\$30,026
<i>Total Weapons Activities</i>	\$1,134,695	\$1,097,009	\$997,455
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,815	\$3,120	\$3,370
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,276	\$182	\$1,915
<i>Total Other Defense Activities</i>	\$4,091	\$3,302	\$5,285
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$30,194	\$27,325	\$26,925
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,281	\$10,608	\$10,700
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$18,563	\$20,612	\$17,150
Global Initiatives for Proliferation Prevention	\$5,134	\$0	\$0
HEU Transparency Implementation	\$5,867	\$6,500	\$6,900
Fissile Materials Disposition	\$3,050	\$2,900	\$3,403
<i>Total Non Prolifation Programs with Russia</i>	\$32,614	\$30,012	\$27,453
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,436	\$5,670	\$5,100
<i>Total Defense Nuclear Nonproliferation</i>	\$73,525	\$73,615	\$70,178
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$10	\$10	\$10
Chief Financial Officer			
Cost of Work for Others	\$1,446	\$1,434	\$3,500
<i>Total Departmental Administration</i>	\$1,456	\$1,444	\$3,510
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$140	\$0	\$0

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 52 of 145

Lawrence Livermore National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Gas			
Natural Gas Technologies	\$250	\$250	\$0
Petroleum			
Oil Technology	\$200	\$175	\$0
<i>Total Fossil Energy Research and Development</i>	\$590	\$425	\$0
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$132	\$140	\$400
Fuel Cell Technologies			
Transportation Systems	\$0	\$125	\$0
Technology Validation	\$175	\$175	\$175
<i>Total Fuel Cell Technologies</i>	\$175	\$300	\$175
Vehicle Technologies			
Vehicle Systems	\$923	\$594	\$0
Advanced Combustion R&D	\$1,251	\$2,500	\$2,000
Materials Technology	\$644	\$601	\$610
Fuels Technology	\$400	\$0	\$0
<i>Total Vehicle Technologies</i>	\$3,218	\$3,695	\$2,610
<i>Total Energy Conservation</i>	\$3,525	\$4,135	\$3,185
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$19,625	\$10,069	\$11,221
<i>Total Defense Nuclear Waste Disposal</i>	\$19,625	\$10,069	\$11,221
<i>Total Lawrence Livermore National Laboratory</i>	\$1,290,102	\$1,240,547	\$1,131,705

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 53 of 145

Lexington Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Office of Legacy Management			
Office of Legacy Management	\$10,646	\$13,971	\$16,483
<i>Total Energy Supply</i>	\$10,646	\$13,971	\$16,483
<i>Total Lexington Office</i>	\$10,646	\$13,971	\$16,483

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 54 of 145

Livermore Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$185	\$0	\$0
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$1,960	\$2,206	\$2,723
<hr/>			
<i>Total Weapons Activities</i>	\$2,145	\$2,206	\$2,723
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$15,777	\$16,185	\$16,392
<hr/>			
<i>Total Office of the Administrator</i>	\$15,777	\$16,185	\$16,392
<hr/>			
<i>Total Livermore Site Office</i>	\$17,922	\$18,391	\$19,115

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 55 of 145

Los Alamos National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$6,200	\$6,000	\$8,000
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$1,520	\$2,075	\$2,240
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,720	\$8,075	\$10,240
Research & Development			
Nuclear Energy Research Initiative	\$261	\$0	\$0
Advanced Fuel Cycle Initiative	\$12,105	\$13,300	\$10,000
Generation IV Nuclear Energy Systems Initiative	\$367	\$229	\$250
<i>Total Research & Development</i>	\$12,733	\$13,529	\$10,250
Infrastructure			
Radiological Facilities Management	\$15,212	\$16,960	\$16,922
<i>Total Energy Supply</i>	\$35,665	\$38,564	\$37,412
Non-Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$447	\$447	\$490
<i>Total Non-Defense Site Acceleration Completion</i>	\$447	\$447	\$490
Science			
High Energy Physics			
High Energy Physics	\$785	\$570	\$825
Nuclear Physics			
Nuclear Physics	\$10,080	\$9,081	\$7,953
Biological and Environmental Research			
Biological and Environmental Research	\$23,700	\$19,178	\$17,331
Basic Energy Sciences			
Basic Energy Sciences	\$33,664	\$28,924	\$24,406
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,923	\$3,481	\$3,224
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,688	\$3,590	\$3,260
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$50	\$50
<i>Total Science</i>	\$75,840	\$64,874	\$57,049
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$230,008	\$208,953	\$241,460
Science Campaign			
Science Campaign	\$68,231	\$86,913	\$90,684
Engineering Campaign			
Engineering Campaign	\$26,642	\$25,399	\$27,968
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$29,589	\$30,770	\$12,332

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 56 of 145

Los Alamos National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$192,401	\$191,001	\$144,802
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$193,885	\$191,306	\$181,419
Readiness Campaign			
Readiness Campaign	\$9,134	\$10,790	\$4,654
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$422,581	\$416,707	\$416,405
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$8,753	\$9,769	\$10,102
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$45,198	\$55,349	\$52,194
Safeguards and Security			
Safeguards and Security	\$127,305	\$188,234	\$169,826
<i>Total Weapons Activities</i>	<i>\$1,353,727</i>	<i>\$1,415,191</i>	<i>\$1,351,846</i>
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$248	\$326	\$326
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$5,695	\$5,399	\$3,377
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	<i>\$6,193</i>	<i>\$5,725</i>	<i>\$3,703</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$65,973	\$78,394	\$123,232
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,998	\$12,965	\$10,490
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$9,927	\$11,433	\$19,421
Global Initiatives for Proliferation Prevention	\$3,395	\$5,120	\$4,287
HEU Transparency Implementation	\$2,132	\$2,600	\$2,200
Fissile Materials Disposition	\$31,930	\$19,686	\$42,681
<i>Total Non Prolifation Programs with Russia</i>	<i>\$47,384</i>	<i>\$38,839</i>	<i>\$68,589</i>
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$8,607	\$10,127	\$16,844
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$133,962</i>	<i>\$140,325</i>	<i>\$219,155</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,364	\$1,142	\$1,000
Sequestration R&D	\$334	\$86	\$0
Advanced Research	\$200	\$200	\$100
<i>Total Coal and Other Power Systems</i>	<i>\$1,898</i>	<i>\$1,428</i>	<i>\$1,100</i>

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 57 of 145

Los Alamos National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Gas			
Natural Gas Technologies	\$740	\$250	\$0
Petroleum			
Oil Technology	\$50	\$305	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$2,688	\$1,983	\$1,100
<hr/>			
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$350	\$320	\$400
Industries of the Future (Crosscutting)	\$0	\$358	\$350
<hr/>			
<i>Total Industrial Technologies</i>	\$350	\$678	\$750
Fuel Cell Technologies			
Transportation Systems	\$200	\$0	\$200
Fuel Processor R&D	\$369	\$261	\$500
Stack Component R&D	\$4,779	\$6,750	\$7,390
<hr/>			
<i>Total Fuel Cell Technologies</i>	\$5,348	\$7,011	\$8,090
Vehicle Technologies			
Advanced Combustion R&D	\$615	\$300	\$615
Materials Technology	\$270	\$107	\$108
<hr/>			
<i>Total Vehicle Technologies</i>	\$885	\$407	\$723
Building Technologies			
Emerging Technologies	\$250	\$250	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$6,833	\$8,346	\$9,563
<hr/>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$11,066	\$11,008	\$9,665
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$11,066	\$11,008	\$9,665
<hr/>			
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$42,730	\$40,648	\$42,801
2035 Accelerated Completions	\$60,847	\$76,104	\$99,408
Technology Development and Deployment			
Technology Development and Deployment	\$365	\$0	\$0
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$103,942	\$116,752	\$142,209
<hr/>			
<i>Total Los Alamos National Laboratory</i>	\$1,730,363	\$1,803,215	\$1,832,192

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 58 of 145

Los Alamos Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Weapons Activities			
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$781	\$724	\$948
<hr/>			
<i>Total Weapons Activities</i>	\$781	\$724	\$948
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$14,808	\$14,753	\$15,524
<hr/>			
<i>Total Office of the Administrator</i>	\$14,808	\$14,753	\$15,524
<hr/>			
<i>Total Los Alamos Site Office</i>	\$15,589	\$15,477	\$16,472

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 59 of 145

Miamisburg Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$890	\$1,346	\$800
<i>Total Defense Environmental Services</i>	\$890	\$1,346	\$800
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$101,649	\$109,559	\$74,730
Technology Development and Deployment			
Technology Development and Deployment	\$1,800	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$3,870	\$524	\$0
<i>Total Defense Site Acceleration Completion</i>	\$107,319	\$110,083	\$74,730
<i>Total Miamisburg Site</i>	\$108,209	\$111,429	\$75,530

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 60 of 145

Mid-Atlantic Regional Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$222	\$85	\$85
Program Direction	\$0	\$0	\$147
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$272	\$135	\$282
<i>Total Energy Supply</i>	\$272	\$135	\$282
Energy Conservation			
Program Management			
Program Management	\$2,440	\$2,384	\$2,544
<i>Total Energy Conservation</i>	\$2,440	\$2,384	\$2,544
<i>Total Mid-Atlantic Regional Office</i>	\$2,712	\$2,519	\$2,826

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 61 of 145

Midwest Regional Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$342	\$580	\$75
Program Direction	\$0	\$0	\$148
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$392	\$630	\$273
<i>Total Energy Supply</i>	\$392	\$630	\$273
Energy Conservation			
Program Management			
Program Management	\$2,551	\$2,664	\$2,700
<i>Total Energy Conservation</i>	\$2,551	\$2,664	\$2,700
<i>Total Midwest Regional Office</i>	\$2,943	\$3,294	\$2,973

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 62 of 145

Mixed Oxide Fuel Fabrication Facility	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
Fissile Materials Disposition	\$424,710	\$379,987	\$379,892
<i>Total Defense Nuclear Nonproliferation</i>	\$424,710	\$379,987	\$379,892
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$424,710	\$379,987	\$379,892

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 63 of 145

Moab Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$4,473	\$7,711	\$28,006
<i>Total Non-Defense Site Acceleration Completion</i>	\$4,473	\$7,711	\$28,006
<i>Total Moab Site</i>	\$4,473	\$7,711	\$28,006

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 64 of 145

Morgantown Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$7,936	\$0
<i>Total Other Defense Activities</i>	\$0	\$7,936	\$0
<i>Total Morgantown Office</i>	\$0	\$7,936	\$0

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 65 of 145

Mound Plant	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$3,968	\$0
Worker and Community Transition	\$839	\$0	\$0
<i>Total Office of Legacy Management</i>	\$839	\$3,968	\$0
<i>Total Other Defense Activities</i>	\$839	\$3,968	\$0
<i>Total Mound Plant</i>	\$839	\$3,968	\$0

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 66 of 145

National Energy Technology Lab	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$16,978	\$14,500	\$7,400
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$145	\$0	\$0
Wind Energy	\$50	\$0	\$0
Geothermal Technology	\$500	\$1,000	\$3,000
Hydrogen Technology	\$400	\$0	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,073	\$15,500	\$10,450
<i>Total Energy Supply</i>	\$18,073	\$15,500	\$10,450
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$0	\$400	\$0
<i>Total Weapons Activities</i>	\$0	\$400	\$0
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$116	\$116
Chief Financial Officer			
Cost of Work for Others	\$0	\$0	\$225
<i>Total Departmental Administration</i>	\$116	\$116	\$341
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,701	\$1,668	\$1,646
<i>Total Office of the Inspector General</i>	\$1,701	\$1,668	\$1,646
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$83,435	\$81,082	\$93,255
Distributed Generation Systems - Fuel Cells	\$65,087	\$65,686	\$58,900
Sequestration R&D	\$37,501	\$44,680	\$66,228
Fuels	\$29,779	\$30,991	\$20,705
Advanced Research	\$22,696	\$27,821	\$16,792
Clean Coal Power Initiative	\$172,111	\$66,384	\$67,320
US China Initiative	\$988	\$986	\$0
<i>Total Coal and Other Power Systems</i>	\$411,597	\$317,630	\$323,200
Gas			
Natural Gas Technologies	\$35,550	\$39,731	\$9,900
Program Direction and Management Support			
Energy Technology Center Program Direction	\$79,196	\$77,757	\$74,202
Petroleum			
Oil Technology	\$31,769	\$31,574	\$9,900
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$7,760	\$7,658	\$6,344

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 67 of 145

National Energy Technology Lab	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Cooperative R&D			
Cooperative Research & Development	\$4,061	\$4,122	\$1,485
Plant & Capital Equipment			
Plant & Capital Equipment	\$6,914	\$6,902	\$0
Advanced Metallurgical Processes			
Advanced Metallurgical Processes	\$9,876	\$9,861	\$8,000
<i>Total Fossil Energy Research and Development</i>	<i>\$586,723</i>	<i>\$495,235</i>	<i>\$433,031</i>
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$0	\$300	\$303
Program Management			
Program Management	\$9,380	\$9,400	\$8,550
Federal Energy Management Program			
Federal Energy Management Program	\$857	\$300	\$300
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$0	\$0	\$250
Weatherization and Intergovernmental Activities			
Gateway deployment	\$680	\$820	\$1,800
Distributed Energy Resources			
Distributed Generation Technology Development	\$2,100	\$1,500	\$1,300
End-Use Systems Integration and Interface	\$300	\$0	\$0
<i>Total Distributed Energy Resources</i>	<i>\$2,400</i>	<i>\$1,500</i>	<i>\$1,300</i>
<i>Total Energy Conservation</i>	<i>\$13,317</i>	<i>\$12,320</i>	<i>\$12,503</i>
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$5,697	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	<i>\$5,697</i>	<i>\$0</i>	<i>\$0</i>
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$860	\$860	\$860
<i>Total Strategic Petroleum Reserve</i>	<i>\$860</i>	<i>\$860</i>	<i>\$860</i>
<i>Total National Energy Technology Lab</i>	<i>\$626,487</i>	<i>\$526,099</i>	<i>\$458,831</i>

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 68 of 145

National Renewable Energy Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$5,652	\$3,157	\$1,900
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$27,123	\$22,585	\$20,000
Wind Energy	\$31,479	\$25,342	\$29,600
Facilities and Infrastructure	\$12,950	\$11,389	\$16,315
Geothermal Technology	\$3,071	\$2,073	\$2,110
Hydropower	\$149	\$210	\$150
Hydrogen Technology	\$9,189	\$9,346	\$10,794
Solar Energy	\$61,926	\$55,315	\$62,400
Intergovernmental Activities	\$1,500	\$1,700	\$1,700
<i>Total Energy Efficiency and Renewable Energy</i>	\$153,039	\$131,117	\$144,969
<i>Total Energy Supply</i>	\$153,039	\$131,117	\$144,969
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$25	\$400	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$5,905	\$6,115	\$5,452
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$150	\$150	\$150
<i>Total Science</i>	\$6,080	\$6,665	\$5,602
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$50	\$57	\$59
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,735	\$1,702	\$1,712
<i>Total Defense Nuclear Nonproliferation</i>	\$1,785	\$1,759	\$1,771
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,707	\$138	\$400
Industries of the Future (Crosscutting)	\$1,577	\$0	\$1,000
<i>Total Industrial Technologies</i>	\$5,284	\$138	\$1,400
Program Management			
Program Management	\$1,654	\$1,660	\$1,660
Federal Energy Management Program			
Federal Energy Management Program	\$5,276	\$3,200	\$3,300
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$1,165	\$305	\$1,500

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 69 of 145

National Renewable Energy Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Fuel Cell Technologies			
Transportation Systems	\$247	\$200	\$200
Fuel Processor R&D	\$453	\$0	\$0
Stack Component R&D	\$240	\$921	\$300
Technology Validation	\$753	\$1,319	\$1,200
Distributed Energy Systems	\$218	\$310	\$250
<i>Total Fuel Cell Technologies</i>	\$1,911	\$2,750	\$1,950
Weatherization and Intergovernmental Activities			
Other State Energy Activities	\$450	\$450	\$250
Gateway deployment	\$4,000	\$4,000	\$2,500
<i>Total Weatherization and Intergovernmental Activities</i>	\$4,450	\$4,450	\$2,750
Vehicle Technologies			
Vehicle Systems	\$3,079	\$2,474	\$4,433
Hybrid and Electric Propulsion	\$6,520	\$6,400	\$900
Advanced Combustion R&D	\$0	\$1,000	\$820
Fuels Technology	\$6,951	\$4,707	\$3,500
Technology Introduction	\$2,044	\$1,666	\$2,164
<i>Total Vehicle Technologies</i>	\$18,594	\$16,247	\$11,817
Distributed Energy Resources			
Distributed Generation Technology Development	\$1,814	\$1,814	\$1,814
Building Technologies			
Residential Building	\$1,617	\$2,779	\$2,529
Commercial Building Integration	\$1,184	\$1,555	\$1,579
Emerging Technologies	\$856	\$1,225	\$975
<i>Total Building Technologies</i>	\$3,657	\$5,559	\$5,083
<i>Total Energy Conservation</i>	\$43,805	\$36,123	\$31,274
<hr/>			
<i>Total National Renewable Energy Laboratory</i>	\$204,709	\$175,664	\$183,616

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 70 of 145

Naval Petroleum Reserve No 1	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$9,101	\$6,457	\$7,376
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,101	\$6,457	\$7,376
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$36,000	\$84,000
<hr/>			
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$84,000
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$45,101	\$42,457	\$91,376

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 71 of 145

Naval Petroleum Reserve No 3	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,676	\$6,140	\$6,835
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,676	\$6,140	\$6,835
<i>Total Naval Petroleum Reserve No 3</i>	\$6,676	\$6,140	\$6,835

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 72 of 145

Naval Research Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$25,336	\$35,636	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$25,336	\$35,636	\$0
<hr/>			
<i>Total Naval Research Laboratory</i>	\$25,336	\$35,636	\$0

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 73 of 145

Nevada Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,180	\$0	\$0
<i>Total Other Defense Activities</i>	\$4,180	\$0	\$0
<i>Total Nevada Operations Office</i>	\$4,180	\$0	\$0

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 74 of 145

Nevada Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$113	\$0	\$0
Science Campaign			
Science Campaign	\$3,108	\$0	\$5,735
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$1,073	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$26,449	\$18,116	\$0
Safeguards and Security			
Safeguards and Security	\$44,788	\$41,162	\$43,584
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$12,553	\$5,737	\$7,109
<i>Total Weapons Activities</i>	<i>\$88,084</i>	<i>\$65,015</i>	<i>\$56,428</i>
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,770	\$3,030	\$3,030
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,206	\$232	\$1,563
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	<i>\$4,226</i>	<i>\$3,262</i>	<i>\$4,593</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,480	\$50	\$50
Nonproliferation and International Security			
Nonproliferation and International Security	\$356	\$360	\$553
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$500	\$290	\$240
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$8,336</i>	<i>\$700</i>	<i>\$843</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,527	\$17,819	\$17,966
<i>Total Office of the Administrator</i>	<i>\$18,527</i>	<i>\$17,819</i>	<i>\$17,966</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,238	\$1,212	\$1,346
<i>Total Office of the Inspector General</i>	<i>\$1,238</i>	<i>\$1,212</i>	<i>\$1,346</i>
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$955	\$955	\$993

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 75 of 145

Nevada Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Nuclear Waste Fund</i>	\$955	\$955	\$993
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$271,408	\$163,962	\$280,638
<i>Total Defense Nuclear Waste Disposal</i>	\$271,408	\$163,962	\$280,638
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$2,639	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$2,639	\$0	\$0
<i>Total Nevada Site Office</i>	\$395,413	\$252,925	\$362,807

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 76 of 145

Nevada Test Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$17,509	\$12,413	\$34,809
Science Campaign			
Science Campaign	\$51,562	\$47,981	\$38,893
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$874	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$46,706	\$47,888	\$35,182
Readiness Campaign			
Readiness Campaign	\$0	\$20	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$116,412	\$84,196	\$123,480
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$36,819	\$37,046	\$38,617
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,268	\$23,059	\$23,142
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$74,061	\$80,687	\$81,872
<i>Total Weapons Activities</i>	<i>\$360,337</i>	<i>\$334,164</i>	<i>\$375,995</i>
<i>Defense Nuclear Nonproliferation</i>			
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$550	\$410	\$300
Fissile Materials Disposition	\$84	\$273	\$311
<i>Total Non Prolifation Programs with Russia</i>	<i>\$634</i>	<i>\$683</i>	<i>\$611</i>
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,915	\$150	\$150
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$8,549</i>	<i>\$833</i>	<i>\$761</i>
<i>Defense Nuclear Waste Disposal</i>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$7,888	\$8,478	\$8,186
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$7,888</i>	<i>\$8,478</i>	<i>\$8,186</i>
<i>Total Nevada Test Site</i>	<i>\$376,774</i>	<i>\$343,475</i>	<i>\$384,942</i>

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 77 of 145

New Brunswick Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Other Defense Activities</i>			
<i> Security and Safety Performance Assurance</i>			
Program Direction	\$5,531	\$5,591	\$5,878
Nuclear Safeguards and Security	\$1,538	\$946	\$896
<i> Total Security and Safety Performance Assurance</i>	<i>\$7,069</i>	<i>\$6,537</i>	<i>\$6,774</i>
<i>Total Other Defense Activities</i>	<i>\$7,069</i>	<i>\$6,537</i>	<i>\$6,774</i>
<i>Defense Nuclear Nonproliferation</i>			
<i> Nonproliferation and International Security</i>			
Nonproliferation and International Security	\$633	\$635	\$635
Non Prolifation Programs with Russia			
HEU Transparency Implementation	\$425	\$500	\$500
<i> Total Defense Nuclear Nonproliferation</i>	<i>\$1,058</i>	<i>\$1,135</i>	<i>\$1,135</i>
<i>Total New Brunswick Laboratory</i>	<i>\$8,127</i>	<i>\$7,672</i>	<i>\$7,909</i>

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 78 of 145

NNSA Service Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Solar Energy	\$0	\$2,000	\$2,000
Research & Development			
Nuclear Power 2010	\$70	\$0	\$0
<i>Total Energy Supply</i>	\$70	\$2,000	\$2,000
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$39	\$40	\$40
<i>Total Non-Defense Environmental Services</i>	\$39	\$40	\$40
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$850	\$850	\$800
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,414	\$0	\$0
<i>Total Science</i>	\$3,264	\$850	\$800
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$40	\$1,109	\$0
Science Campaign			
Science Campaign	\$12,012	\$655	\$14,050
Engineering Campaign			
Engineering Campaign	\$309	\$14,873	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$23,659	\$18,282	\$14,531
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$6,000	\$11,311	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,554	\$250	\$0
Readiness Campaign			
Readiness Campaign	\$54	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,145	\$12,791	\$4,225
Secure Transportation Asset			
Secure Transportation Asset	\$166,452	\$199,709	\$212,100
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$10,959	\$15,074	\$18,235
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$3,730	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$4,922	\$3,520	\$8,000
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$11,914	\$12,278	\$8,134

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 79 of 145

NNSA Service Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Weapons Activities</i>	\$242,750	\$289,852	\$279,275
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,006	\$2,810	\$160
Security and Safety Performance Assurance			
Program Direction	\$311	\$311	\$311
Nuclear Safeguards and Security	\$10	\$30	\$0
Security Investigations	\$34,670	\$26,794	\$29,494
<i>Total Security and Safety Performance Assurance</i>	\$34,991	\$27,135	\$29,805
<i>Total Other Defense Activities</i>	\$35,997	\$29,945	\$29,965
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$19,770	\$1,270	\$6,270
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,755	\$2,935	\$2,986
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$29,905	\$19,850	\$48,686
Global Initiatives for Proliferation Prevention	\$255	\$291	\$186
HEU Transparency Implementation	\$2,229	\$2,300	\$2,331
Elimination of Weapons -Grade Plutonium Production Pro	\$81,700	\$43,819	\$131,600
Fissile Materials Disposition	\$4,864	\$2,065	\$3,861
<i>Total Non Prolifation Programs with Russia</i>	\$118,953	\$68,325	\$186,664
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,793	\$8,725	\$5,849
<i>Total Defense Nuclear Nonproliferation</i>	\$148,271	\$81,255	\$201,769
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$106,615	\$84,443	\$91,097
<i>Total Office of the Administrator</i>	\$106,615	\$84,443	\$91,097
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$33,321	\$33,207	\$33,221
Chief Information Officer			
Cyber Security and Secure Communications	\$7,900	\$7,262	\$7,552
<i>Total Departmental Administration</i>	\$41,221	\$40,469	\$40,773
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$7,426	\$7,428	\$8,230
<i>Total Office of the Inspector General</i>	\$7,426	\$7,428	\$8,230
Energy Conservation			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 80 of 145

NNSA Service Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Vehicle Technologies			
Advanced Combustion R&D	\$500	\$500	\$500
<i>Total Energy Conservation</i>	\$500	\$500	\$500
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$4,175	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$4,175	\$0	\$0
<i>Total NNSA Service Center</i>	\$590,328	\$536,782	\$654,449

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 81 of 145

Northeast Regional Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$100	\$185	\$185
Program Direction	\$0	\$0	\$148
Solar Energy	\$442	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$542	\$235	\$383
<i>Total Energy Supply</i>	\$542	\$235	\$383
Energy Conservation			
Program Management			
Program Management	\$2,842	\$2,525	\$2,703
<i>Total Energy Conservation</i>	\$2,842	\$2,525	\$2,703
<i>Total Northeast Regional Office</i>	\$3,384	\$2,760	\$3,086

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 82 of 145

Oak Ridge Institute for Science & Education	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$180	\$0	\$135
Nuclear Physics			
Nuclear Physics	\$1,033	\$662	\$646
Biological and Environmental Research			
Biological and Environmental Research	\$4,410	\$4,628	\$3,675
Basic Energy Sciences			
Basic Energy Sciences	\$1,503	\$538	\$1,251
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,086	\$1,189	\$1,228
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$565	\$768
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$565	\$250	\$250
Safeguards and Security			
Safeguards and Security	\$1,179	\$1,410	\$1,460
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,148	\$1,164	\$1,239
<i>Total Science</i>	\$11,104	\$10,406	\$10,652
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$8,395	\$7,767	\$7,911
<i>Total Weapons Activities</i>	\$8,395	\$7,767	\$7,911
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$653	\$500	\$500
Security Investigations	\$185	\$0	\$0
<i>Total Security and Safety Performance Assurance</i>	\$838	\$500	\$500
<i>Total Other Defense Activities</i>	\$838	\$500	\$500
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$18	\$18	\$18
<i>Total Departmental Administration</i>	\$18	\$18	\$18
Energy Conservation			
Vehicle Technologies			
Materials Technology	\$320	\$0	\$0
<i>Total Energy Conservation</i>	\$320	\$0	\$0
<i>Total Oak Ridge Institute for Science & Education</i>	\$20,675	\$18,691	\$19,081

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 83 of 145

Oak Ridge National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$13,114	\$14,498	\$17,570
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$961	\$970	\$800
Wind Energy	\$218	\$150	\$150
Hydropower	\$960	\$940	\$75
Hydrogen Technology	\$2,180	\$2,385	\$3,107
Solar Energy	\$280	\$465	\$300
Intergovernmental Activities	\$904	\$1,000	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,617	\$20,408	\$23,002
Research & Development			
Nuclear Energy Plant Optimization	\$150	\$150	\$0
Nuclear Energy Research Initiative	\$615	\$0	\$0
Nuclear Hydrogen Initiative	\$245	\$130	\$500
Advanced Fuel Cycle Initiative	\$3,380	\$2,391	\$3,500
Generation IV Nuclear Energy Systems Initiative	\$6,252	\$10,110	\$9,050
<i>Total Research & Development</i>	\$10,642	\$12,781	\$13,050
Environment, Safety and Health			
Environment, Safety and Health	\$1,290	\$983	\$1,264
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistance	\$38	\$25	\$25
Infrastructure			
Radiological Facilities Management	\$24,400	\$31,350	\$30,028
<i>Total Energy Supply</i>	\$54,987	\$65,547	\$67,369
Science			
High Energy Physics			
High Energy Physics	\$731	\$220	\$627
Nuclear Physics			
Nuclear Physics	\$21,598	\$20,157	\$19,700
Biological and Environmental Research			
Biological and Environmental Research	\$47,093	\$41,529	\$33,175
Basic Energy Sciences			
Basic Energy Sciences	\$285,371	\$257,081	\$278,743
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$22,506	\$20,727	\$15,782
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$15,360	\$2,179	\$1,133
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$52,902	\$67,052	\$30,937
Safeguards and Security			
Safeguards and Security	\$7,004	\$11,997	\$12,485
<i>Total Science</i>	\$452,565	\$420,942	\$392,582
Weapons Activities			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 84 of 145

Oak Ridge National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Directed Stockpile Work			
Directed Stockpile Work	\$1,583	\$1,252	\$1,546
Science Campaign			
Science Campaign	\$4,012	\$3,550	\$1,664
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$700	\$700	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$6,160	\$4,963	\$4,588
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$365	\$353	\$376
<i>Total Weapons Activities</i>	<u>\$12,820</u>	<u>\$10,818</u>	<u>\$8,174</u>
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$20,574	\$18,220	\$18,267
<i>Total Defense Environmental Services</i>	<u>\$20,574</u>	<u>\$18,220</u>	<u>\$18,267</u>
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,516	\$460	\$460
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$10	\$0	\$0
<i>Total Other Defense Activities</i>	<u>\$2,526</u>	<u>\$460</u>	<u>\$460</u>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,676	\$3,590	\$5,590
Nonproliferation and International Security			
Nonproliferation and International Security	\$12,385	\$17,788	\$14,210
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$45,302	\$94,118	\$97,330
Global Initiatives for Proliferation Prevention	\$50	\$0	\$0
HEU Transparency Implementation	\$3,859	\$4,250	\$4,082
Fissile Materials Disposition	\$31,295	\$35,078	\$46,326
<i>Total Non Prolifation Programs with Russia</i>	<u>\$80,506</u>	<u>\$133,446</u>	<u>\$147,738</u>
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,727	\$5,530	\$6,142
<i>Total Defense Nuclear Nonproliferation</i>	<u>\$105,294</u>	<u>\$160,354</u>	<u>\$173,680</u>
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$79	\$79	\$79
Chief Financial Officer			
Cost of Work for Others	\$2,741	\$2,719	\$3,500
<i>Total Departmental Administration</i>	<u>\$2,820</u>	<u>\$2,798</u>	<u>\$3,579</u>

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 85 of 145

Oak Ridge National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$215	\$1,400	\$2,000
Fuels	\$0	\$100	\$250
Advanced Research	\$5,874	\$5,451	\$4,824
<i>Total Coal and Other Power Systems</i>	\$6,089	\$6,951	\$7,074
Gas			
Natural Gas Technologies	\$510	\$448	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,599	\$7,399	\$7,074
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,708	\$1,295	\$1,950
Industries of the Future (Crosscutting)	\$8,031	\$2,845	\$2,850
<i>Total Industrial Technologies</i>	\$11,739	\$4,140	\$4,800
Program Management			
Program Management	\$4,216	\$1,146	\$1,146
Federal Energy Management Program			
Federal Energy Management Program	\$4,071	\$2,800	\$2,700
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$45	\$0	\$0
Fuel Cell Technologies			
Transportation Systems	\$420	\$420	\$420
Fuel Processor R&D	\$690	\$350	\$350
Stack Component R&D	\$1,088	\$1,068	\$993
Technology Validation	\$0	\$20	\$0
Distributed Energy Systems	\$100	\$0	\$0
<i>Total Fuel Cell Technologies</i>	\$2,298	\$1,858	\$1,763
Weatherization and Intergovernmental Activities			
State Energy Program	\$52	\$173	\$200
Other State Energy Activities	\$500	\$450	\$250
Gateway deployment	\$3,200	\$3,200	\$3,000
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,752	\$3,823	\$3,450
Vehicle Technologies			
Vehicle Systems	\$482	\$792	\$400
Advanced Combustion R&D	\$5,983	\$4,200	\$3,700
<i>Total Vehicle Technologies</i>	\$6,465	\$4,992	\$4,100
Distributed Energy Resources			
Distributed Generation Technology Development	\$12,000	\$10,046	\$12,495
End-Use Systems Integration and Interface	\$14,553	\$15,798	\$16,553
Technical/Program Management Support	\$524	\$523	\$644
<i>Total Distributed Energy Resources</i>	\$27,077	\$26,367	\$29,692

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 86 of 145

Oak Ridge National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Building Technologies			
Residential Building	\$1,579	\$1,397	\$1,357
Emerging Technologies	\$4,501	\$2,129	\$980
Equipment Standards and Analysis	\$200	\$250	\$0
<i>Total Building Technologies</i>	<hr/> \$6,280	<hr/> \$3,776	<hr/> \$2,337
<i>Total Energy Conservation</i>	\$65,943	\$48,902	\$49,988
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal Repository Program	\$491	\$491	\$491
<i>Total Nuclear Waste Fund</i>	<hr/> \$491	<hr/> \$491	<hr/> \$491
<hr/>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal Defense Nuclear Waste Disposal	\$556	\$255	\$0
<i>Total Defense Nuclear Waste Disposal</i>	<hr/> \$556	<hr/> \$255	<hr/> \$0
<hr/>			
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$30,249	\$19,626	\$16,034
<i>Total Defense Site Acceleration Completion</i>	<hr/> \$30,249	<hr/> \$19,626	<hr/> \$16,034
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$350	\$350	\$350
<i>Total Strategic Petroleum Reserve</i>	<hr/> \$350	<hr/> \$350	<hr/> \$350
<hr/>			
<i>Total Oak Ridge National Laboratory</i>	\$755,774	\$756,162	\$738,048

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 87 of 145

Oak Ridge Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$1,000	\$20	\$1,020
Environment, Safety and Health			
Environment, Safety and Health	\$20	\$155	\$195
Program Direction - NE			
Program Direction - NE	\$1,896	\$1,957	\$2,032
Infrastructure			
Radiological Facilities Management	\$0	\$496	\$500
<i>Total Energy Supply</i>	\$2,916	\$2,628	\$3,747
Science			
High Energy Physics			
High Energy Physics	\$122	\$106	\$0
Nuclear Physics			
Nuclear Physics	\$167	\$106	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$815	\$694	\$703
Basic Energy Sciences			
Basic Energy Sciences	\$123	\$106	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$16	\$106	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,049	\$5,039	\$5,079
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$116	\$116	\$116
Program Direction			
Program Direction	\$41,290	\$41,922	\$43,758
Safeguards and Security			
Safeguards and Security	\$11,718	\$12,858	\$13,705
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$80	\$90	\$90
<i>Total Science</i>	\$59,496	\$61,143	\$63,451
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$5,251	\$4,094	\$5,873
<i>Total Weapons Activities</i>	\$5,251	\$4,094	\$5,873
Defense Environmental Services			
Program Direction			
Program Direction	\$19,424	\$18,065	\$12,261
<i>Total Defense Environmental Services</i>	\$19,424	\$18,065	\$12,261
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$5,872	\$6,745	\$2,545

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 88 of 145

Oak Ridge Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,690	\$400	\$820
Security Investigations	\$3,229	\$2,988	\$3,242
<i>Total Security and Safety Performance Assurance</i>	\$4,919	\$3,388	\$4,062
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$11,041	\$10,133	\$6,607
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
Fissile Materials Disposition	\$18,400	\$23,426	\$36,255
<i>Total Defense Nuclear Nonproliferation</i>	\$18,400	\$23,426	\$36,255
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$5,338	\$5,315	\$7,026
Chief Information Officer			
Cyber Security and Secure Communications	\$350	\$350	\$500
<i>Total Departmental Administration</i>	\$5,688	\$5,665	\$7,526
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,485	\$4,851	\$5,087
<i>Total Office of the Inspector General</i>	\$4,485	\$4,851	\$5,087
Energy Conservation			
Vehicle Technologies			
Materials Technology	\$5,423	\$1,175	\$1,162
<i>Total Energy Conservation</i>	\$5,423	\$1,175	\$1,162
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$222	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$222	\$0	\$0
<i>Total Oak Ridge Operations Office</i>	\$132,346	\$131,180	\$141,969

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 89 of 145

Oak Ridge Reservation	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$1,452	\$1,454	\$0
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$1,452	\$1,454	\$0
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$15,908	\$14,583	\$0
Community and Regulatory Support			
Community and Regulatory Support	\$3,439	\$3,592	\$5,670
<hr/>			
<i>Total Defense Environmental Services</i>	\$19,347	\$18,175	\$5,670
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$120,506	\$110,874	\$15,146
2012 Accelerated Completions			
2012 Accelerated Completions	\$75,122	\$59,497	\$84,843
Safeguards and Security			
Safeguards and Security	\$20,668	\$21,850	\$28,855
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$216,296	\$192,221	\$128,844
<hr/>			
<i>Total Oak Ridge Reservation</i>	\$237,095	\$211,850	\$134,514

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 90 of 145

Office of River Protection	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$471	\$471	\$471
Program Direction			
Program Direction	\$16,757	\$17,809	\$18,579
<i>Total Defense Environmental Services</i>	\$17,228	\$18,280	\$19,050
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$697,530	\$684,480	\$625,893
2035 Accelerated Completions			
2035 Accelerated Completions	\$410,744	\$391,329	\$301,942
Technology Development and Deployment			
Technology Development and Deployment	\$2,500	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$1,110,774	\$1,075,809	\$927,835
<i>Total Office of River Protection</i>	\$1,128,002	\$1,094,089	\$946,885

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 91 of 145

Office of Scientific & Technical Information	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$12	\$15	\$10
Geothermal Technology	\$10	\$10	\$10
Hydropower	\$11	\$11	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$33	\$36	\$20
<i>Total Energy Supply</i>	\$33	\$36	\$20
Weapons Activities			
Science Campaign			
Science Campaign	\$135	\$134	\$134
<i>Total Weapons Activities</i>	\$135	\$134	\$134
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$295	\$415	\$240
<i>Total Other Defense Activities</i>	\$295	\$415	\$240
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$14	\$14	\$14
<i>Total Departmental Administration</i>	\$14	\$14	\$14
Energy Conservation			
Vehicle Technologies			
Advanced Combustion R&D	\$0	\$100	\$100
Fuels Technology	\$50	\$0	\$0
<i>Total Vehicle Technologies</i>	\$50	\$100	\$100
<i>Total Energy Conservation</i>	\$50	\$100	\$100
<i>Total Office of Scientific & Technical Information</i>	\$527	\$699	\$508

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 92 of 145

Ohio Field Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Environmental Services			
Program Direction			
Program Direction	\$19,674	\$12,533	\$6,770
<i>Total Defense Environmental Services</i>	\$19,674	\$12,533	\$6,770
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$160	\$370	\$70
<i>Total Other Defense Activities</i>	\$160	\$370	\$70
<i>Total Ohio Field Office</i>	\$19,834	\$12,903	\$6,840

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 93 of 145

Pacific Northwest National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$2,219	\$3,353	\$4,900
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,091	\$1,015	\$1,000
Wind Energy	\$70	\$0	\$0
Hydropower	\$875	\$940	\$75
Hydrogen Technology	\$1,645	\$2,767	\$3,045
Intergovernmental Activities	\$270	\$300	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,170	\$8,375	\$9,320
Research & Development			
Nuclear Energy Plant Optimization	\$930	\$200	\$0
Nuclear Energy Research Initiative	\$1,052	\$2,274	\$0
Advanced Fuel Cycle Initiative	\$450	\$150	\$150
<i>Total Research & Development</i>	\$2,432	\$2,624	\$150
Environment, Safety and Health			
Environment, Safety and Health	\$460	\$125	\$139
<i>Total Energy Supply</i>	\$12,062	\$11,124	\$9,609
Science			
Nuclear Physics			
Nuclear Physics	\$70	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$89,893	\$84,319	\$82,114
Basic Energy Sciences			
Basic Energy Sciences	\$14,018	\$13,345	\$13,429
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,380	\$1,314	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1	\$4,960	\$3,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,568	\$2,616	\$1,126
Safeguards and Security			
Safeguards and Security	\$10,721	\$10,985	\$11,070
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$940	\$574	\$761
<i>Total Science</i>	\$121,591	\$118,113	\$111,500
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$14,559	\$4,000	\$2,969
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$449	\$992	\$1,039
<i>Total Weapons Activities</i>	\$15,008	\$4,992	\$4,008
Other Defense Activities			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 94 of 145

Pacific Northwest National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Environment, Safety, and Health			
Environment, Safety, and Health	\$575	\$779	\$719
Security and Safety Performance Assurance			
Program Direction	\$250	\$250	\$250
Nuclear Safeguards and Security	\$3,614	\$2,244	\$3,231
<i>Total Security and Safety Performance Assurance</i>	\$3,864	\$2,494	\$3,481
<i>Total Other Defense Activities</i>	\$4,439	\$3,273	\$4,200
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$19,756	\$20,090	\$24,690
Nonproliferation and International Security			
Nonproliferation and International Security	\$12,305	\$13,775	\$13,089
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$35,450	\$49,025	\$65,537
Global Initiatives for Proliferation Prevention	\$8,197	\$6,792	\$4,789
HEU Transparency Implementation	\$82	\$0	\$0
International Nuclear Safety and Cooperation	\$18,715	\$0	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$135	\$150	\$400
Fissile Materials Disposition	\$4,050	\$3,650	\$2,768
<i>Total Non Prolifation Programs with Russia</i>	\$66,629	\$59,617	\$73,494
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$5,261	\$8,977	\$7,797
<i>Total Defense Nuclear Nonproliferation</i>	\$103,951	\$102,459	\$119,070
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$48	\$48	\$48
Chief Financial Officer			
Cost of Work for Others	\$1,534	\$2,425	\$3,093
<i>Total Departmental Administration</i>	\$1,582	\$2,473	\$3,141
Fossil Energy Research and Development			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$3,147	\$10,600	\$5,000
Advanced Research	\$670	\$640	\$490
<i>Total Coal and Other Power Systems</i>	\$3,817	\$11,240	\$5,490
Gas			
Natural Gas Technologies	\$690	\$478	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,507	\$11,718	\$5,490
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$343	\$0	\$300
Industries of the Future (Crosscutting)	\$1,025	\$740	\$1,200

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 95 of 145

Pacific Northwest National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Industrial Technologies</i>	\$1,368	\$740	\$1,500
Program Management			
Program Management	\$994	\$816	\$816
Federal Energy Management Program			
Federal Energy Management Program	\$2,612	\$2,000	\$2,000
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$150	\$2,100	\$2,500
Fuel Cell Technologies			
Transportation Systems	\$500	\$500	\$500
Fuel Processor R&D	\$800	\$0	\$0
Stack Component R&D	\$0	\$120	\$0
Distributed Energy Systems	\$15	\$0	\$0
<i>Total Fuel Cell Technologies</i>	\$1,315	\$620	\$500
Weatherization and Intergovernmental Activities			
Gateway deployment	\$3,400	\$3,400	\$3,500
Vehicle Technologies			
Vehicle Systems	\$491	\$345	\$600
Advanced Combustion R&D	\$2,800	\$2,000	\$2,000
Materials Technology	\$2,855	\$4,806	\$5,012
Fuels Technology	\$127	\$100	\$100
<i>Total Vehicle Technologies</i>	\$6,273	\$7,251	\$7,712
Distributed Energy Resources			
End-Use Systems Integration and Interface	\$200	\$200	\$200
Building Technologies			
Residential Building	\$902	\$825	\$825
Commercial Building Integration	\$1,036	\$662	\$861
Emerging Technologies	\$1,759	\$1,385	\$1,135
Equipment Standards and Analysis	\$1,210	\$0	\$450
<i>Total Building Technologies</i>	\$4,907	\$2,872	\$3,271
<i>Total Energy Conservation</i>	\$21,219	\$19,999	\$21,999
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,632	\$785	\$610
<i>Total Defense Nuclear Waste Disposal</i>	\$1,632	\$785	\$610
<i>Total Pacific Northwest National Laboratory</i>	\$285,991	\$274,936	\$279,627

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 96 of 145

Pacific Northwest Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$4,245	\$5,277	\$5,438
<i>Total Science</i>	\$4,245	\$5,277	\$5,438
<i>Total Pacific Northwest Site Office</i>	\$4,245	\$5,277	\$5,438

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 97 of 145

Paducah Gaseous Diffusion Plant	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$120,158	\$111,280	\$98,012
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$120,158	\$111,280	\$98,012
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$61,386	\$55,484	\$50,820
Community and Regulatory Support			
Community and Regulatory Support	\$331	\$0	\$0
<i>Total Non-Defense Environmental Services</i>	\$61,717	\$55,484	\$50,820
Defense Environmental Services			
Program Direction			
Program Direction	\$6,286	\$5,441	\$6,023
<i>Total Defense Environmental Services</i>	\$6,286	\$5,441	\$6,023
Other Defense Activities			
Office of Legacy Management			
Worker and Community Transition	\$550	\$0	\$0
<i>Total Other Defense Activities</i>	\$550	\$0	\$0
Defense Site Acceleration Completion			
Safeguards and Security			
Safeguards and Security	\$8,352	\$7,760	\$11,014
<i>Total Defense Site Acceleration Completion</i>	\$8,352	\$7,760	\$11,014
<i>Total Paducah Gaseous Diffusion Plant</i>	\$197,063	\$179,965	\$165,869

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 98 of 145

Pantex Plant	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$126,996	\$111,081	\$136,004
Engineering Campaign			
Engineering Campaign	\$4,098	\$3,412	\$3,065
Readiness Campaign			
Readiness Campaign	\$25,666	\$37,761	\$17,921
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$138,136	\$188,908	\$130,187
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$28,194	\$35,998	\$33,070
Safeguards and Security			
Safeguards and Security	\$100,743	\$107,342	\$101,242
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$20,709	\$24,016	\$19,509
<i>Total Weapons Activities</i>	<i>\$444,542</i>	<i>\$508,518</i>	<i>\$440,998</i>
<i>Other Defense Activities</i>			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$5	\$25	\$9
<i>Total Other Defense Activities</i>	<i>\$5</i>	<i>\$25</i>	<i>\$9</i>
<i>Defense Nuclear Nonproliferation</i>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$635	\$674	\$690
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$305	\$410	\$300
Fissile Materials Disposition	\$4,172	\$4,500	\$4,670
<i>Total Non Prolifation Programs with Russia</i>	<i>\$4,477</i>	<i>\$4,910</i>	<i>\$4,970</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$5,112</i>	<i>\$5,584</i>	<i>\$5,660</i>
<i>Total Pantex Plant</i>	<i>\$449,659</i>	<i>\$514,127</i>	<i>\$446,667</i>

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 99 of 145

Pantex Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$293	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,059	\$835	\$835
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$117	\$112	\$133
<hr/>			
<i>Total Weapons Activities</i>	\$1,469	\$947	\$968
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$11,054	\$11,914	\$12,316
<hr/>			
<i>Total Office of the Administrator</i>	\$11,054	\$11,914	\$12,316
<hr/>			
<i>Total Pantex Site Office</i>	\$12,523	\$12,861	\$13,284

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 100 of 145

Pinellas Plant	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$3,862	\$7,688	\$7,603
Worker and Community Transition	\$1,400	\$0	\$0
<i>Total Office of Legacy Management</i>	\$5,262	\$7,688	\$7,603
<i>Total Other Defense Activities</i>	\$5,262	\$7,688	\$7,603
<i>Total Pinellas Plant</i>	\$5,262	\$7,688	\$7,603

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 101 of 145

Pit Disassembly Conversion Facility	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
Fissile Materials Disposition	\$36,820	\$30,244	\$10,700
<i>Total Defense Nuclear Nonproliferation</i>	\$36,820	\$30,244	\$10,700
<i>Total Pit Disassembly Conversion Facility</i>	\$36,820	\$30,244	\$10,700

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 102 of 145

Pittsburgh Naval Reactors	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$447	\$460	\$441
<i>Total Other Defense Activities</i>	\$447	\$460	\$441
Naval Reactors			
Program Direction			
Program Direction	\$8,601	\$9,058	\$9,409
<i>Total Naval Reactors</i>	\$8,601	\$9,058	\$9,409
<i>Total Pittsburgh Naval Reactors</i>	\$9,048	\$9,518	\$9,850

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 103 of 145

Portsmouth Gaseous Diffusion Plant	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$80,416	\$91,045	\$192,157
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$80,416	\$91,045	\$192,157
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$198,386	\$179,755	\$78,911
<i>Total Non-Defense Environmental Services</i>	\$198,386	\$179,755	\$78,911
Other Defense Activities			
Office of Legacy Management			
Worker and Community Transition	\$550	\$0	\$0
<i>Total Other Defense Activities</i>	\$550	\$0	\$0
Defense Site Acceleration Completion			
Safeguards and Security			
Safeguards and Security	\$19,418	\$16,009	\$17,842
<i>Total Defense Site Acceleration Completion</i>	\$19,418	\$16,009	\$17,842
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$298,770	\$286,809	\$288,910

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 104 of 145

Princeton Plasma Physics Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$124	\$0	\$0
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$124	\$0	\$0
Science			
High Energy Physics			
High Energy Physics	\$225	\$225	\$225
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$71,546	\$74,191	\$113,280
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,580	\$184	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$225	\$531	\$306
Safeguards and Security			
Safeguards and Security	\$1,855	\$1,945	\$1,945
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$80	\$134	\$100
<hr/>			
<i>Total Science</i>	\$75,511	\$77,210	\$115,856
<hr/>			
<i>Total Princeton Plasma Physics Laboratory</i>	\$75,635	\$77,210	\$115,856

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 105 of 145

Princeton Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$1,505	\$1,583	\$1,618
<i>Total Science</i>	\$1,505	\$1,583	\$1,618
<i>Total Princeton Site Office</i>	\$1,505	\$1,583	\$1,618

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 106 of 145

Richland Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$114	\$140
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$760	\$1,172	\$2,089
<i>Total Weapons Activities</i>	\$760	\$1,286	\$2,229
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$11,123	\$12,653	\$15,411
Program Direction			
Program Direction	\$46,209	\$39,551	\$32,386
<i>Total Defense Environmental Services</i>	\$57,332	\$52,204	\$47,797
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,065	\$1,910	\$610
Security and Safety Performance Assurance			
Security Investigations	\$2,302	\$742	\$514
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$4,617	\$2,652	\$1,124
Departmental Administration			
Chief Information Officer			
Cyber Security and Secure Communications	\$2,850	\$2,000	\$2,000
<i>Total Departmental Administration</i>	\$2,850	\$2,000	\$2,000
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,856	\$1,819	\$2,095
<i>Total Office of the Inspector General</i>	\$1,856	\$1,819	\$2,095
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$189	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$0	\$1,972	\$0
<i>Total Defense Site Acceleration Completion</i>	\$189	\$1,972	\$0
<i>Total Richland Operations Office</i>	\$67,604	\$61,933	\$55,245

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 107 of 145

Rio Blanco/Rulison Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$725	\$505	\$1,180
<i>Total Defense Site Acceleration Completion</i>	\$725	\$505	\$1,180
<i>Total Rio Blanco/Rulison Site</i>	\$725	\$505	\$1,180

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 108 of 145

Rocky Flats Environmental Technology Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$624,641	\$637,378	\$574,400
Technology Development and Deployment			
Technology Development and Deployment	\$10,000	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$28,382	\$16,455	\$3,200
<i>Total Defense Site Acceleration Completion</i>	\$663,023	\$653,833	\$577,600
<i>Total Rocky Flats Environmental Technology Site</i>	\$663,023	\$653,833	\$577,600

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 109 of 145

Rocky Flats Field Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$3,577	\$2,300	\$2,746
Community and Regulatory Support			
Community and Regulatory Support	\$2,795	\$2,022	\$3,050
Program Direction			
Program Direction	\$11,107	\$4,210	\$880
<i>Total Defense Environmental Services</i>	\$17,479	\$8,532	\$6,676
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$683	\$770	\$0
Office of Legacy Management			
Office of Legacy Management	\$0	\$496	\$0
Worker and Community Transition	\$2,650	\$0	\$0
<i>Total Office of Legacy Management</i>	\$2,650	\$496	\$0
<i>Total Other Defense Activities</i>	\$3,333	\$1,266	\$0
<i>Total Rocky Flats Field Office</i>	\$20,812	\$9,798	\$6,676

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 110 of 145

Rocky Mountain Oilfield Testing Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$2,963	\$2,958	\$2,169
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,963	\$2,958	\$2,169
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$2,963	\$2,958	\$2,169

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 111 of 145

Salmon Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$340	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$340	\$0	\$0
<i>Total Salmon Site</i>	\$340	\$0	\$0

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 112 of 145

Sandia National Laboratories	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$7,355	\$10,450	\$3,630
Energy Efficiency and Renewable Energy			
Wind Energy	\$3,900	\$5,528	\$6,700
Geothermal Technology	\$5,020	\$3,405	\$3,500
Hydrogen Technology	\$3,965	\$4,347	\$4,847
Solar Energy	\$9,809	\$7,878	\$9,431
Intergovernmental Activities	\$400	\$615	\$700
<i>Total Energy Efficiency and Renewable Energy</i>	\$30,449	\$32,223	\$28,808
Research & Development			
Nuclear Energy Plant Optimization	\$200	\$170	\$0
Nuclear Energy Research Initiative	\$799	\$0	\$0
Nuclear Power 2010	\$125	\$0	\$0
Nuclear Hydrogen Initiative	\$570	\$210	\$2,500
Advanced Fuel Cycle Initiative	\$1,800	\$1,700	\$1,800
Generation IV Nuclear Energy Systems Initiative	\$1,270	\$445	\$600
<i>Total Research & Development</i>	\$4,764	\$2,525	\$4,900
Infrastructure			
Radiological Facilities Management	\$1,750	\$1,900	\$2,000
<i>Total Energy Supply</i>	\$36,963	\$36,648	\$35,708
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$7,384	\$6,732	\$4,530
Basic Energy Sciences			
Basic Energy Sciences	\$47,885	\$49,689	\$42,603
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,367	\$3,735	\$3,516
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$9,422	\$10,127	\$4,544
<i>Total Science</i>	\$68,058	\$70,283	\$55,193
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$433,870	\$417,583	\$437,121
Science Campaign			
Science Campaign	\$14,347	\$17,569	\$14,569
Engineering Campaign			
Engineering Campaign	\$185,694	\$173,673	\$150,938
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$44,032	\$55,150	\$40,589
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$195,542	\$168,474	\$119,984
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$550	\$625	\$748

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 113 of 145

Sandia National Laboratories	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Readiness Campaign			
Readiness Campaign	\$24,569	\$21,657	\$14,697
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$256,883	\$204,036	\$195,746
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$8,451	\$8,449	\$8,782
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$24,043	\$33,845	\$31,083
Safeguards and Security			
Safeguards and Security	\$91,226	\$93,285	\$95,488
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$20,704	\$20,084	\$9,769
<i>Total Weapons Activities</i>	\$1,299,911	\$1,214,430	\$1,119,514
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$118	\$165	\$155
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$11,990	\$10,230	\$8,977
<i>Total Other Defense Activities</i>	\$12,108	\$10,395	\$9,132
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$71,115	\$66,175	\$65,375
Nonproliferation and International Security			
Nonproliferation and International Security	\$21,922	\$16,583	\$12,522
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$61,925	\$50,524	\$46,122
Global Initiatives for Proliferation Prevention	\$1,334	\$4,458	\$4,024
HEU Transparency Implementation	\$1,500	\$1,720	\$1,720
Fissile Materials Disposition	\$580	\$0	\$400
<i>Total Non Prolifation Programs with Russia</i>	\$65,339	\$56,702	\$52,266
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,165	\$6,393	\$7,712
<i>Total Defense Nuclear Nonproliferation</i>	\$162,541	\$145,853	\$137,875
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$200	\$120	\$0
Advanced Research	\$700	\$700	\$700
<i>Total Coal and Other Power Systems</i>	\$900	\$820	\$700
Gas			
Natural Gas Technologies	\$690	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,590	\$820	\$700
Energy Conservation			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 114 of 145

Sandia National Laboratories	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Industrial Technologies			
Industries of the Future (Specific)	\$2,230	\$400	\$110
Industries of the Future (Crosscutting)	\$181	\$250	\$250
<i>Total Industrial Technologies</i>	\$2,411	\$650	\$360
Program Management			
Program Management	\$275	\$250	\$250
Federal Energy Management Program			
Federal Energy Management Program	\$326	\$350	\$325
Fuel Cell Technologies			
Stack Component R&D	\$0	\$150	\$0
Vehicle Technologies			
Vehicle Systems	\$98	\$198	\$175
Hybrid and Electric Propulsion	\$2,133	\$1,800	\$1,850
Advanced Combustion R&D	\$5,086	\$6,000	\$5,023
Materials Technology	\$175	\$1,175	\$1,162
Fuels Technology	\$610	\$500	\$900
<i>Total Vehicle Technologies</i>	\$8,102	\$9,673	\$9,110
<i>Total Energy Conservation</i>	\$11,114	\$11,073	\$10,045
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$17,439	\$11,125	\$10,791
<i>Total Defense Nuclear Waste Disposal</i>	\$17,439	\$11,125	\$10,791
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$5,964	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$5,964	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,612	\$2,667	\$2,723
<i>Total Strategic Petroleum Reserve</i>	\$2,612	\$2,667	\$2,723
<i>Total Sandia National Laboratories</i>	\$1,618,300	\$1,503,294	\$1,381,681

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 115 of 145

Sandia Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,000	\$0	\$0
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$227	\$205	\$256
<hr/>			
<i>Total Weapons Activities</i>	\$2,227	\$205	\$256
Other Defense Activities			
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$250	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,662	\$12,738	\$13,059
<hr/>			
<i>Total Office of the Administrator</i>	\$12,662	\$12,738	\$13,059
<hr/>			
<i>Total Sandia Site Office</i>	\$15,139	\$12,943	\$13,315

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 116 of 145

Savannah River National Laboratory	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$0	\$450	\$763
<i>Total Energy Supply</i>	\$0	\$450	\$763
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$28,528	\$36,688	\$28,083
Science Campaign			
Science Campaign	\$1,595	\$1,332	\$0
Engineering Campaign			
Engineering Campaign	\$1,054	\$1,470	\$1,025
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$6,008	\$6,525	\$7,145
Readiness Campaign			
Readiness Campaign	\$98,072	\$57,147	\$54,839
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$90,100	\$105,454	\$100,924
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,321	\$1,201	\$1,201
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,041	\$8,090	\$6,791
Safeguards and Security			
Safeguards and Security	\$13,300	\$13,007	\$12,689
<i>Total Weapons Activities</i>	\$248,019	\$230,914	\$212,697
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,436	\$2,450	\$2,450
<i>Total Other Defense Activities</i>	\$2,436	\$2,450	\$2,450
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,106	\$1,985	\$1,985
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,323	\$2,409	\$2,215
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,901	\$1,017	\$651
Fissile Materials Disposition	\$39,230	\$67,745	\$62,466
<i>Total Non Prolifation Programs with Russia</i>	\$41,131	\$68,762	\$63,117
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,668	\$1,004	\$2,148
<i>Total Defense Nuclear Nonproliferation</i>	\$48,228	\$74,160	\$69,465
<i>Total Savannah River National Laboratory</i>	\$298,683	\$307,974	\$285,375

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 117 of 145

Savannah River Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$8,422	\$8,521	\$654
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$45	\$37	\$40
<i>Total Science</i>	\$8,467	\$8,558	\$694
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$14,010	\$5,026	\$5,387
Community and Regulatory Support			
Community and Regulatory Support	\$6,118	\$6,566	\$7,659
Program Direction			
Program Direction	\$51,127	\$47,592	\$46,300
<i>Total Defense Environmental Services</i>	\$71,255	\$59,184	\$59,346
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,755	\$3,370	\$120
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$4,451	\$4,402	\$4,002
Security Investigations	\$3,820	\$3,879	\$3,358
<i>Total Security and Safety Performance Assurance</i>	\$8,271	\$8,281	\$7,360
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$10,276	\$11,651	\$7,480
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,231	\$988	\$1,701
Fissile Materials Disposition	\$5,550	\$600	\$1
<i>Total Non Prolifation Programs with Russia</i>	\$6,781	\$1,588	\$1,702
<i>Total Defense Nuclear Nonproliferation</i>	\$6,781	\$1,588	\$1,702
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$18,026	\$18,683	\$19,882
<i>Total Departmental Administration</i>	\$18,026	\$18,683	\$19,882
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,165	\$2,121	\$2,095
<i>Total Office of the Inspector General</i>	\$2,165	\$2,121	\$2,095
Defense Site Acceleration Completion			

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 118 of 145

Savannah River Operations Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Technology Development and Deployment			
Technology Development and Deployment	\$14,395	\$1,471	\$1,500
<i>Total Defense Site Acceleration Completion</i>	\$14,395	\$1,471	\$1,500
<i>Total Savannah River Operations Office</i>	\$131,365	\$103,256	\$92,699

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 119 of 145

Savannah River Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Research & Development			
Nuclear Energy Research Initiative	\$331	\$0	\$0
Nuclear Power 2010	\$0	\$50	\$0
Nuclear Hydrogen Initiative	\$180	\$300	\$750
Advanced Fuel Cycle Initiative	\$800	\$583	\$700
<i>Total Research & Development</i>	\$1,311	\$933	\$1,450
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$300	\$300	\$300
<i>Total Energy Supply</i>	\$1,611	\$1,233	\$1,750
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,312	\$25	\$25
<i>Total Weapons Activities</i>	\$2,312	\$25	\$25
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$14,378	\$11,240	\$13,889
<i>Total Defense Environmental Services</i>	\$14,378	\$11,240	\$13,889
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,115	\$9,733	\$11,312
<i>Total Defense Nuclear Nonproliferation</i>	\$6,115	\$9,733	\$11,312
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,035	\$3,136	\$3,268
<i>Total Office of the Administrator</i>	\$3,035	\$3,136	\$3,268
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$208	\$0	\$0
2012 Accelerated Completions			
2012 Accelerated Completions	\$378,223	\$378,562	\$250,303
2035 Accelerated Completions			
2035 Accelerated Completions	\$796,694	\$910,026	\$951,844
Technology Development and Deployment			
Technology Development and Deployment	\$1,594	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$143,329	\$136,191	\$136,743
<i>Total Defense Site Acceleration Completion</i>	\$1,320,048	\$1,424,779	\$1,338,890
<i>Total Savannah River Site Office</i>	\$1,347,499	\$1,450,146	\$1,369,134

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 120 of 145

Schenectady Naval Reactors	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$30	\$22	\$32
<i>Total Other Defense Activities</i>	\$30	\$22	\$32
Naval Reactors			
Program Direction			
Program Direction	\$6,699	\$6,811	\$7,015
<i>Total Naval Reactors</i>	\$6,699	\$6,811	\$7,015
<i>Total Schenectady Naval Reactors</i>	\$6,729	\$6,833	\$7,047

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 121 of 145

Separations Process Research Unit	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Weapons Activities</i>			
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$5,411	\$5,451	\$6,494
<i>Total Weapons Activities</i>	\$5,411	\$5,451	\$6,494
<i>Total Separations Process Research Unit</i>	\$5,411	\$5,451	\$6,494

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 122 of 145

Shoal Site	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$645	\$5,980	\$699
<i>Total Defense Site Acceleration Completion</i>	\$645	\$5,980	\$699
<i>Total Shoal Site</i>	\$645	\$5,980	\$699

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 123 of 145

Southeast Regional Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$85	\$85	\$85
Program Direction	\$0	\$0	\$148
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$135	\$135	\$283
<i>Total Energy Supply</i>	\$135	\$135	\$283
Energy Conservation			
Program Management			
Program Management	\$3,099	\$3,200	\$3,300
<i>Total Energy Conservation</i>	\$3,099	\$3,200	\$3,300
<i>Total Southeast Regional Office</i>	\$3,234	\$3,335	\$3,583

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 124 of 145

Southeastern Power Administration	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$34,000	\$34,000	\$32,713
Program Direction			
Program Direction	\$5,070	\$5,158	\$5,600
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$39,070	\$39,158	\$38,313
<hr/>			
<i>Total Southeastern Power Administration</i>	\$39,070	\$39,158	\$38,313

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 125 of 145

Southwestern Power Administration	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,635	\$4,639	\$7,042
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$1,800	\$2,900	\$1,235
SWPA Construction			
Construction	\$4,704	\$5,309	\$3,166
Program Direction			
Program Direction	\$19,092	\$19,169	\$19,958
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$30,231	\$32,017	\$31,401
<hr/>			
<i>Total Southwestern Power Administration</i>	\$30,231	\$32,017	\$31,401

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 126 of 145

Stanford Linear Accelerator Center	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,384	\$2,480	\$3,500
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$2,384	\$2,480	\$3,500
Science			
High Energy Physics			
High Energy Physics	\$166,426	\$166,192	\$143,951
Biological and Environmental Research			
Biological and Environmental Research	\$3,958	\$3,450	\$4,350
Basic Energy Sciences			
Basic Energy Sciences	\$45,076	\$91,378	\$152,609
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$2,746	\$2,775	\$5,443
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,554	\$485	\$300
Safeguards and Security			
Safeguards and Security	\$2,214	\$2,341	\$2,511
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$150	\$150	\$130
<hr/>			
<i>Total Science</i>	\$222,124	\$266,771	\$309,294
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$224,508	\$269,251	\$312,794

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 127 of 145

Stanford Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$1,045	\$1,655	\$1,709
<i>Total Science</i>	\$1,045	\$1,655	\$1,709
<i>Total Stanford Site Office</i>	\$1,045	\$1,655	\$1,709

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 128 of 145

Strategic Petroleum Reserve Project Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$162,238	\$159,440	\$156,729
<i>Total Strategic Petroleum Reserve</i>	\$162,238	\$159,440	\$156,729
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$20	\$20	\$20
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$20	\$20	\$20
<i>Total Strategic Petroleum Reserve Project Office</i>	\$162,258	\$159,460	\$156,749

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 129 of 145

Thomas Jefferson National Accelerator Facility	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$110	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$83,292	\$85,946	\$78,988
Biological and Environmental Research			
Biological and Environmental Research	\$891	\$525	\$400
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$9,357	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$300	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$972	\$1,474	\$1,224
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$289	\$136	\$250
<i>Total Science</i>	\$95,211	\$88,081	\$80,862
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$95,211	\$88,081	\$80,862

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 130 of 145

Thomas Jefferson Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Program Direction			
Program Direction	\$1,030	\$1,407	\$1,457
<i>Total Science</i>	\$1,030	\$1,407	\$1,457
<i>Total Thomas Jefferson Site Office</i>	\$1,030	\$1,407	\$1,457

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 131 of 145

University of Rochester	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Weapons Activities</i>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$62,386	\$72,648	\$45,558
<i>Total Weapons Activities</i>	\$62,386	\$72,648	\$45,558
<i>Total University of Rochester</i>	\$62,386	\$72,648	\$45,558

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 132 of 145

Washington Headquarters	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$11,304	\$9,463	\$14,471
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$50,074	\$54,276	\$27,159
Wind Energy	\$2,424	\$7,504	\$6,509
Program Direction	\$13,104	\$14,393	\$13,130
Geothermal Technology	\$11,491	\$13,869	\$11,179
Hydropower	\$1,887	\$1,831	\$150
Hydrogen Technology	\$59,706	\$69,543	\$69,591
Departmental Energy Management Program	\$1,963	\$1,951	\$2,019
Solar Energy	\$7,634	\$18,716	\$9,022
Intergovernmental Activities	\$11,279	\$12,631	\$7,610
Renewable Program Support	\$8,493	\$5,954	\$2,901
<i>Total Energy Efficiency and Renewable Energy</i>	\$179,359	\$210,131	\$163,741
Research & Development			
Nuclear Energy Plant Optimization	\$53	\$50	\$0
Nuclear Energy Research Initiative	\$123	\$207	\$0
Nuclear Power 2010	\$119	\$1,614	\$2,000
Nuclear Hydrogen Initiative	\$286	\$879	\$1,000
Advanced Fuel Cycle Initiative	\$1,276	\$2,413	\$1,662
Generation IV Nuclear Energy Systems Initiative	\$512	\$2,131	\$1,887
<i>Total Research & Development</i>	\$2,369	\$7,294	\$6,549
Environment, Safety and Health			
Environment, Safety and Health	\$4,417	\$6,013	\$6,733
Program Direction	\$15,697	\$19,842	\$20,900
<i>Total Environment, Safety and Health</i>	\$20,114	\$25,855	\$27,633
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$86	\$40	\$40
Program Direction - NE			
Program Direction - NE	\$22,693	\$24,559	\$27,974
Infrastructure			
Radiological Facilities Management	\$452	\$452	\$500
<i>Total Energy Supply</i>	\$225,073	\$268,331	\$226,437
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$50,699	\$79,360	\$20,000
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$50,699	\$79,360	\$20,000
Science			
High Energy Physics			
High Energy Physics	\$24,182	\$65,782	\$73,194
Nuclear Physics			
Nuclear Physics	\$1,275	\$24,630	\$20,954

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 133 of 145

Washington Headquarters	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Biological and Environmental Research			
Biological and Environmental Research	\$716	\$151,739	\$91,716
Basic Energy Sciences			
Basic Energy Sciences	\$2,056	\$128,051	\$79,923
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$584	\$14,271	\$12,885
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$454	\$5,614	\$3,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,082	\$24,819	\$62,905
Program Direction			
Program Direction	\$66,258	\$64,897	\$70,132
Safeguards and Security			
Safeguards and Security	\$315	\$344	\$380
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$2,967	\$158
<i>Total Science</i>	\$96,922	\$483,114	\$415,247
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,331	\$66,549	\$95,121
Science Campaign			
Science Campaign	\$425	\$19,615	\$694
Engineering Campaign			
Engineering Campaign	\$4,300	\$4,122	\$5,968
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$2,001	\$8,516	\$9,946
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$10,517	\$52,020	\$258,473
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$2,041	\$8,505	\$11,067
Readiness Campaign			
Readiness Campaign	\$1,155	\$7,940	\$20,734
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$27,345	\$118,612	\$97,312
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,314	\$4,207	\$4,097
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,361	\$30,590	\$22,087
Safeguards and Security			
Safeguards and Security	\$5,853	\$45,283	\$73,452
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$2,846	\$2,520	\$2,890
<i>Total Weapons Activities</i>	\$61,489	\$368,479	\$601,841
Defense Environmental Services			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 134 of 145

Washington Headquarters	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$32,467	\$33,603	\$34,413
Program Direction			
Program Direction	\$66,487	\$63,034	\$55,229
Federal Contribution to the UE D&D Fund			
Federal Contribution to the UE D&D Fund	\$449,333	\$459,296	\$451,000
<i>Total Defense Environmental Services</i>	\$548,287	\$555,933	\$540,642
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$78,338	\$68,937	\$29,988
Program Direction	\$22,953	\$20,251	\$20,546
<i>Total Environment, Safety, and Health</i>	\$101,291	\$89,188	\$50,534
Hearings and Appeals			
Hearings and Appeals	\$3,775	\$4,283	\$4,353
Security and Safety Performance Assurance			
Program Direction	\$65,547	\$71,541	\$71,591
Nuclear Safeguards and Security	\$146,409	\$154,339	\$144,059
Security Investigations	\$7,821	\$6,937	\$8,239
<i>Total Security and Safety Performance Assurance</i>	\$219,777	\$232,817	\$223,889
Office of Legacy Management			
Office of Legacy Management	\$13,627	\$15,148	\$26,225
Worker and Community Transition	\$2,808	\$0	\$0
<i>Total Office of Legacy Management</i>	\$16,435	\$15,148	\$26,225
Program Direction, NE			
Program Direction, NE	\$2,034	\$1,284	\$0
<i>Total Other Defense Activities</i>	\$343,312	\$342,720	\$305,001
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$431	\$15,926	\$9,343
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,749	\$3,883	\$2,231
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$398	\$0	\$0
Global Initiatives for Proliferation Prevention	\$9,072	\$13,790	\$16,088
International Nuclear Safety and Cooperation	\$300	\$0	\$0
Fissile Materials Disposition	\$2,958	\$4,325	\$17,595
<i>Total Non Prolifation Programs with Russia</i>	\$12,728	\$18,115	\$33,683
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,993	\$7,175	\$7,199
<i>Total Defense Nuclear Nonproliferation</i>	\$23,901	\$45,099	\$52,456
Naval Reactors			

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 135 of 145

Washington Headquarters	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Naval Reactors Development			
Naval Reactors Development	\$3,611	\$2,912	\$3,100
Program Direction			
Program Direction	\$11,252	\$13,395	\$13,876
<i>Total Naval Reactors</i>	\$14,863	\$16,307	\$16,976
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$151,281	\$175,978	\$160,063
<i>Total Office of the Administrator</i>	\$151,281	\$175,978	\$160,063
Departmental Administration			
Departmental Administration			
Departmental Administration	\$651	\$648	\$648
Policy & International Affairs			
Program Direction	\$14,421	\$14,993	\$18,844
Policy Analysis and System Studies	\$395	\$392	\$395
Environmental Policy Studies	\$126	\$121	\$126
<i>Total Policy & International Affairs</i>	\$15,593	\$16,154	\$20,013
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,430	\$4,826	\$5,089
Public Affairs			
Program Direction	\$3,837	\$2,459	\$4,504
General Counsel			
General Counsel	\$21,163	\$21,774	\$24,217
Office of the Secretary			
Office of the Secretary	\$4,233	\$4,644	\$5,399
Management, Budget & Evaluation			
Program Direction	\$105,408	\$108,558	\$111,806
Economic Impact & Diversity			
Program Direction	\$4,940	\$5,099	\$5,352
Minority Economic Impact	\$1,187	\$823	\$830
<i>Total Economic Impact & Diversity</i>	\$6,127	\$5,922	\$6,182
Chief Information Officer			
Program Direction	\$35,950	\$38,064	\$51,122
Cyber Security and Secure Communications	\$15,215	\$15,121	\$21,948
Corporate Management Information Program	\$23,894	\$31,881	\$23,055
<i>Total Chief Information Officer</i>	\$75,059	\$85,066	\$96,125
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$0	\$2,480	\$3,000
<i>Total Departmental Administration</i>	\$235,850	\$251,883	\$276,335
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$16,339	\$18,137	\$18,610

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 136 of 145

Washington Headquarters	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Office of the Inspector General</i>	\$16,339	\$18,137	\$18,610
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$123,335	\$126,325	\$220,400
Competitive Markets			
Competitive Markets	\$45,083	\$46,768	\$0
Market Oversight			
Market Oversight	\$35,982	\$36,907	\$0
<i>Total Federal Energy Regulatory Commission</i>	\$204,400	\$210,000	\$220,400
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$682	\$664	\$745
Sequestration R&D	\$770	\$355	\$972
Fuels	\$312	\$322	\$220
Advanced Research	\$4,630	\$5,139	\$5,076
Clean Coal Power Initiative	\$1,700	\$671	\$680
<i>Total Coal and Other Power Systems</i>	\$8,094	\$7,151	\$7,693
Gas			
Natural Gas Technologies	\$1,746	\$2,792	\$100
Program Direction and Management Support			
Headquarters Program Direction	\$27,029	\$27,427	\$25,395
Petroleum			
Oil Technology	\$1,888	\$1,742	\$100
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,835	\$1,809	\$1,716
Cooperative R&D			
Cooperative Research & Development	\$4,100	\$4,161	\$1,515
Import/Export Authorization			
Import/Export Authorization	\$2,716	\$1,774	\$1,799
National Academy of Sciences Program Review			
National Academy of Sciences Program Review	\$494	\$493	\$0
<i>Total Fossil Energy Research and Development</i>	\$47,902	\$47,349	\$38,318
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$2,352	\$2,195	\$2,120
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,352	\$2,195	\$2,120
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$33,382	\$34,807	\$16,524
Industries of the Future (Crosscutting)	\$23,813	\$28,147	\$22,109
Technology Program Management Support	\$5,917	\$3,740	\$3,793
<i>Total Industrial Technologies</i>	\$63,112	\$66,694	\$42,426

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 137 of 145

Washington Headquarters	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Program Management			
Program Management	\$49,650	\$52,114	\$47,572
Federal Energy Management Program			
Federal Energy Management Program	\$3,684	\$6,981	\$6,322
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$5,210	\$4,454	\$15,955
Technical/Program Management Support	\$396	\$394	\$600
<i>Total Biomass & Biorefinery Systems R&D</i>	\$5,606	\$4,848	\$16,555
Fuel Cell Technologies			
Transportation Systems	\$5,130	\$5,622	\$5,180
Fuel Processor R&D	\$7,321	\$5,550	\$5,790
Stack Component R&D	\$14,954	\$20,702	\$21,767
Technology Validation	\$8,800	\$16,136	\$22,525
Technical/Program Management Support	\$395	\$535	\$600
Distributed Energy Systems	\$6,556	\$6,292	\$6,950
<i>Total Fuel Cell Technologies</i>	\$43,156	\$54,837	\$62,812
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$227,166	\$228,160	\$230,000
State Energy Program	\$43,900	\$44,003	\$40,800
Other State Energy Activities	\$1,374	\$1,420	\$0
Gateway deployment	\$22,610	\$22,379	\$15,357
<i>Total Weatherization and Intergovernmental Activities</i>	\$295,050	\$295,962	\$286,157
Vehicle Technologies			
Vehicle Systems	\$3,143	\$3,998	\$3,705
Innovative Concepts	\$494	\$494	\$500
Hybrid and Electric Propulsion	\$15,975	\$17,694	\$30,971
Advanced Combustion R&D	\$33,536	\$31,156	\$23,590
Materials Technology	\$24,957	\$23,352	\$23,981
Fuels Technology	\$7,025	\$7,018	\$9,047
Technology Introduction	\$388	\$1,548	\$2,000
Technical/Program Management Support	\$2,095	\$1,877	\$2,500
Biennial Freedom Car Peer Review	\$494	\$0	\$1,000
<i>Total Vehicle Technologies</i>	\$88,107	\$87,137	\$97,294
Distributed Energy Resources			
Distributed Generation Technology Development	\$21,570	\$24,987	\$18,901
End-Use Systems Integration and Interface	\$4,623	\$4,573	\$3,747
<i>Total Distributed Energy Resources</i>	\$26,193	\$29,560	\$22,648
Building Technologies			
Residential Building	\$8,316	\$11,574	\$13,375
Commercial Building Integration	\$1,123	\$1,608	\$1,226
Emerging Technologies	\$14,791	\$21,244	\$17,646
Equipment Standards and Analysis	\$4,575	\$6,897	\$4,806
Technical/Program Management Support	\$1,481	\$1,479	\$1,500
<i>Total Building Technologies</i>	\$30,286	\$42,802	\$38,553

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 138 of 145

Washington Headquarters	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Energy Conservation</i>	\$604,844	\$640,935	\$620,339
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$92,735	\$74,058	\$142,148
Program Direction	\$34,385	\$35,605	\$36,772
<i>Total Nuclear Waste Disposal</i>	\$127,120	\$109,663	\$178,920
<i>Total Nuclear Waste Fund</i>	\$127,120	\$109,663	\$178,920
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$34,085	\$5,440	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$34,085	\$5,440	\$0
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$4,132	\$58,255	\$19,889
<i>Total Defense Site Acceleration Completion</i>	\$4,132	\$58,255	\$19,889
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$1,034	\$0	\$0
<i>Total Economic Regulation</i>	\$1,034	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$4,888	\$6,393	\$5,338
<i>Total Strategic Petroleum Reserve</i>	\$4,888	\$6,393	\$5,338
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$4,919	\$4,910	\$5,305
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$4,919	\$4,910	\$5,305
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$81,100	\$83,819	\$85,926
<i>Total Energy Information Administration</i>	\$81,100	\$83,819	\$85,926
<i>Total Washington Headquarters</i>	\$2,884,792	\$3,774,300	\$3,810,163

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 139 of 145

Waste Isolation Pilot Plant	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$193,717	\$201,920	\$188,081
<i>Total Defense Site Acceleration Completion</i>	\$193,717	\$201,920	\$188,081
<i>Total Waste Isolation Pilot Plant</i>	\$193,717	\$201,920	\$188,081

Department Of Energy
FY 2006 Congressional Budget
Laboratory Table
(Dollars In Thousands)

1/27/2005
3:43:16PM
Page 140 of 145

West Valley Demonstration Project	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$98,364	\$73,628	\$77,100
<i>Total Non-Defense Site Acceleration Completion</i>	\$98,364	\$73,628	\$77,100
Defense Site Acceleration Completion			
Safeguards and Security			
Safeguards and Security	\$2,555	\$2,648	\$1,800
<i>Total Defense Site Acceleration Completion</i>	\$2,555	\$2,648	\$1,800
<i>Total West Valley Demonstration Project</i>	\$100,919	\$76,276	\$78,900

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 141 of 145

Western Area Power Administration	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$150	\$125	\$125
<i>Total Energy Supply</i>	\$150	\$125	\$125
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,546	\$1,516	\$1,497
<i>Total Office of the Inspector General</i>	\$1,546	\$1,516	\$1,497
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,625	\$2,804	\$2,692
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,625	\$2,804	\$2,692
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$241,131	\$287,139	\$249,752
Program Direction			
Program Direction	\$125,861	\$115,844	\$143,667
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$366,992	\$402,983	\$393,419
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$153,471	\$167,876	\$131,232
Program Direction			
Program Direction	\$40,090	\$38,741	\$40,036
<i>Total Colorado River Basins Power Marketing Fund</i>	\$193,561	\$206,617	\$171,268
<i>Total Western Area Power Administration</i>	\$564,874	\$614,045	\$569,001

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 142 of 145

Western Regional Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$100	\$160	\$150
Program Direction	\$0	\$0	\$147
Solar Energy	\$0	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$100	\$210	\$347
<i>Total Energy Supply</i>	\$100	\$210	\$347
Energy Conservation			
Program Management			
Program Management	\$2,769	\$2,805	\$3,053
<i>Total Energy Conservation</i>	\$2,769	\$2,805	\$3,053
<i>Total Western Regional Office</i>	\$2,869	\$3,015	\$3,400

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 143 of 145

Y-12 National Security Complex	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$163,015	\$155,632	\$158,609
Science Campaign			
Science Campaign	\$2,432	\$1,180	\$0
Engineering Campaign			
Engineering Campaign	\$3,621	\$3,760	\$3,999
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$500	\$250	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$109	\$0	\$99
Readiness Campaign			
Readiness Campaign	\$45,265	\$47,288	\$35,519
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$332,664	\$434,524	\$357,240
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$944	\$1,397	\$2,314
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$62,141	\$73,467	\$67,499
Safeguards and Security			
Safeguards and Security	\$111,996	\$138,512	\$116,654
<i>Total Weapons Activities</i>	\$722,687	\$856,010	\$741,933
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$0	\$30	\$30
<i>Total Other Defense Activities</i>	\$0	\$30	\$30
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
HEU Transparency Implementation	\$50	\$914	\$1,000
Fissile Materials Disposition	\$37,000	\$38,581	\$41,736
<i>Total Non Prolifation Programs with Russia</i>	\$37,050	\$39,495	\$42,736
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$500	\$9,000	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$37,550	\$48,495	\$42,736
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$25,981	\$27,323	\$40,558
<i>Total Defense Site Acceleration Completion</i>	\$25,981	\$27,323	\$40,558
<i>Total Y-12 National Security Complex</i>	\$786,218	\$931,858	\$825,257

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 144 of 145

Y-12 Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Nuclear Nonproliferation			
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,083	\$1,540	\$986
<i>Total Defense Nuclear Nonproliferation</i>	\$1,083	\$1,540	\$986
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$11,742	\$12,387	\$13,081
<i>Total Office of the Administrator</i>	\$11,742	\$12,387	\$13,081
<i>Total Y-12 Site Office</i>	\$12,825	\$13,927	\$14,067

Department Of Energy
 FY 2006 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

1/27/2005
 3:43:16PM
 Page 145 of 145

Yucca Mountain Site Office	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
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Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$15,926	\$189,323	\$75,897
Program Direction	\$44,387	\$42,800	\$43,699
<i>Total Nuclear Waste Disposal</i>	\$60,313	\$232,123	\$119,596
<i>Total Nuclear Waste Fund</i>	\$60,313	\$232,123	\$119,596
<hr/>			
<i>Total Yucca Mountain Site Office</i>	\$60,313	\$232,123	\$119,596