

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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Discretionary Summary By Appropriation

Energy And Water Development Appropriation Summary:

Energy Programs

Energy supply

Operation and maintenance.....	787,941	909,903	862,499	-47,404	-5.2%
Construction.....	6,956	22,416	40,175	17,759	+79.2%
Total, Energy supply.....	794,897	932,319	902,674	-29,645	-3.2%

Non-Defense site acceleration completion.....	167,272	157,316	172,400	15,084	+9.6%
Uranium enrichment D&D fund.....	414,027	495,015	591,498	96,483	+19.5%
Non-Defense environmental services.....	307,795	288,966	177,534	-111,432	-38.6%

Science

Operation and maintenance.....	3,272,549	3,334,660	3,266,776	-67,884	-2.0%
Construction.....	263,824	264,886	195,942	-68,944	-26.0%
Total, Science.....	3,536,373	3,599,546	3,462,718	-136,828	-3.8%

Nuclear waste disposal.....	188,879	343,232	300,000	-43,232	-12.6%
Departmental administration.....	109,276	119,284	130,259	10,975	+9.2%
Inspector general.....	39,229	41,176	43,000	1,824	+4.4%
Total, Energy Programs.....	5,557,748	5,976,854	5,780,083	-196,771	-3.3%

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities

Operation and maintenance.....	5,831,912	6,008,175	6,063,690	55,515	+0.9%
Construction.....	615,247	575,175	566,443	-8,732	-1.5%
Total, Weapons activities.....	6,447,159	6,583,350	6,630,133	46,783	+0.7%

Defense nuclear nonproliferation

Operation and maintenance.....	964,916	1,024,972	1,269,674	244,702	+23.9%
Construction.....	402,793	397,131	367,565	-29,566	-7.4%
Total, Defense nuclear nonproliferation.....	1,367,709	1,422,103	1,637,239	215,136	+15.1%

Naval reactors

Operation and maintenance.....	743,382	794,305	769,100	-25,205	-3.2%
Construction.....	18,490	7,132	16,900	9,768	+137.0%
Total, Naval reactors.....	761,872	801,437	786,000	-15,437	-1.9%

Office of the administrator.....	352,949	357,051	343,869	-13,182	-3.7%
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Total, National nuclear security administration.....	8,929,689	9,163,941	9,397,241	233,300	+2.5%
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Environmental and other defense activities:

Defense site acceleration completion.....	5,433,423	5,725,935	5,183,713	-542,222	-9.5%
Defense environmental services.....	895,015	845,704	831,331	-14,373	-1.7%

Other defense activities

Operation and maintenance.....	675,824	672,590	635,998	-36,592	-5.4%
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Defense nuclear waste disposal.....	387,699	229,152	351,447	122,295	+53.4%
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Total, Environmental & other defense activities.....	7,391,961	7,473,381	7,002,489	-470,892	-6.3%
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Total, Atomic Energy Defense Activities.....	16,321,650	16,637,322	16,399,730	-237,592	-1.4%
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Defense EM privatization (rescission).....	-15,329	—	—	—	—
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Power marketing administrations:					
Southeastern power administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern power administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western area power administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon & Amistad operating & maintenance fund.....	2,625	2,804	—	-2,804	-100.0%
Total, Power marketing administrations.....	212,999	208,794	57,123	-151,671	-72.6%
Federal energy regulatory commission.....					
Subtotal, Energy And Water Development Appropriation.....	22,077,068	22,822,970	22,236,936	-586,034	-2.6%
Uranium enrichment D&D fund discretionary payments.....	-449,333	-459,296	-451,000	8,296	+1.8%
Excess fees and recoveries, FERC.....	-19,000	-15,000	-13,000	2,000	+13.3%
Colorado River Basins.....	1,458	-23,000	-23,000	—	—
Total, Energy And Water Development Appropriation.....	21,610,193	22,325,674	21,749,936	-575,738	-2.6%
Interior And Related Agencies Appropriation Summary:					
Fossil energy research and development.....	658,981	571,854	491,456	-80,398	-14.1%
Naval petroleum and oil shale reserves.....	17,995	17,750	18,500	750	+4.2%
Elk Hills school lands fund.....	36,000	36,000	84,000	48,000	+133.3%
Energy conservation.....	867,967	868,234	846,772	-21,462	-2.5%
Economic regulation.....	1,034	—	—	—	—
Strategic petroleum reserve.....	170,948	169,710	166,000	-3,710	-2.2%
Northeast home heating oil reserve.....	4,939	4,930	—	-4,930	-100.0%
Energy information administration.....	81,100	83,819	85,926	2,107	+2.5%
Subtotal, Interior Accounts.....	1,838,964	1,752,297	1,692,654	-59,643	-3.4%
Clean coal technology.....	-98,000	-160,000	—	160,000	+100.0%
Total, Interior And Related Agencies Appropriation.....	1,740,964	1,592,297	1,692,654	100,357	+6.3%
Total, Discretionary Funding.....	23,351,157	23,917,971	23,442,590	-475,381	-2.0%

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Mandatory Funding

Bonneville power administration					
Spending authority from offsetting collections.....	4,355,000	3,534,000	3,611,000	77,000	+2.2%
Offsetting collections.....	-2,952,000	-3,544,000	-3,621,000	-77,000	-2.2%
Total, Bonneville power administration.....	1,403,000	-10,000	-10,000	—	—
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,000	3,000	3,000	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,315,000	-849,000	-894,000	-45,000	-5.3%
Decontamination and decommissioning fund.....	-68,007	-191,735	-207,056	-15,321	-8.0%
Total, Intrafund transactions.....	-1,383,007	-1,040,735	-1,101,056	-60,321	-5.8%
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-9,307	-9,749	-9,613	136	+1.4%
Nuclear waste fund.....	-776,000	-749,000	-754,000	-5,000	-0.7%
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-33,000	-27,000	-23,000	4,000	+14.8%
Sale of electric energy, reclamation fund.....	-30,000	-30,000	-30,000	—	—
Total, Bonneville power administration.....	-63,000	-57,000	-53,000	4,000	+7.0%
Southeastern power administration.....	-164,221	-174,493	-94,262	80,231	+46.0%
Southwestern power administration.....	-85,524	-100,700	-19,331	81,369	+80.8%
Southwestern power continuing fund.....	300	300	300	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-186,761	-225,769	-124,741	101,028	+44.7%
Not otherwise classified.....	-27,200	-42,500	-15,047	27,453	+64.6%
Total, Sale of power & other utilities.....	-213,961	-268,269	-139,788	128,481	+47.9%
Falcon & Amistad					
Falcon dam.....	-2,480	-2,309	-1,998	311	+13.5%
Falcon & Amistad O&M fund.....	-2,625	-2,827	—	2,827	+100.0%
Total, Falcon & Amistad.....	-5,105	-5,136	-1,998	3,138	+61.1%
Total, Western area power administration.....	-219,066	-273,405	-141,786	131,619	+48.1%
Total, Power marketing administrations.....	-531,511	-605,298	-308,079	297,219	+49.1%
Total, Proprietary receipts from the public.....	-1,316,818	-1,364,047	-1,071,692	292,355	+21.4%
Total, Deductions for offsetting receipts.....	-2,699,825	-2,404,782	-2,172,748	232,034	+9.6%
Total, Mandatory Funding.....	-1,293,325	-2,411,282	-2,179,248	232,034	+9.6%
Total, Department Of Energy.....	22,057,832	21,506,689	21,263,342	-243,347	-1.1%

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Energy Supply

Energy Efficiency and Renewable Energy

Hydrogen technology.....	80,412	94,006	99,094	5,088	+5.4%
Solar energy.....	80,731	85,074	83,953	-1,121	-1.3%
Wind energy.....	39,803	40,804	44,249	3,445	+8.4%
Hydropower.....	4,673	4,862	500	-4,362	-89.7%
Geothermal technology.....	24,625	25,270	23,299	-1,971	-7.8%
Biomass and biorefinery systems R&D.....	84,608	80,846	50,359	-30,487	-37.7%
Intergovernmental activities.....	14,673	16,776	11,910	-4,866	-29.0%
Departmental energy management program.....	1,963	1,951	2,019	68	+3.5%
Renewable program support.....	8,493	5,954	2,901	-3,053	-51.3%

Facilities and infrastructure

National renewable energy laboratory					
Operation and maintenance.....	9,025	4,762	5,800	1,038	+21.8%
Construction					
02-E-001 Science and technology facility, National renewable energy laboratory Golden, CO.....	3,925	6,627	10,515	3,888	+58.7%
Total, Facilities and infrastructure.....	12,950	11,389	16,315	4,926	+43.3%
Program direction.....	16,490	19,064	19,043	-21	-0.1%
Total, Energy Efficiency and Renewable Energy.....	369,421	385,996	353,642	-32,354	-8.4%

Electric Transmission and Distribution

Research and development					
High temperature superconductivity R&D.....	37,150	54,562	45,000	-9,562	-17.5%
Transmission reliability R&D.....	11,431	15,600	9,220	-6,380	-40.9%
Electricity distribution transformation R&D.....	13,464	5,418	4,037	-1,381	-25.5%
Energy storage R&D.....	8,763	3,969	3,000	-969	-24.4%
Gridwise.....	691	6,448	5,500	-948	-14.7%
Gridworks.....	—	5,456	5,000	-456	-8.4%
Total, Research and development.....	71,499	91,453	71,757	-19,696	-21.5%
Electricity restructuring.....	19,351	19,842	12,400	-7,442	-37.5%
Program direction.....	9,627	8,135	11,447	3,312	+40.7%
Construction					
04-E-001 Plant engineering and design Energy reliability and efficiency laboratory.....	736	769	—	-769	-100.0%
Total, Electric Transmission and Distribution.....	101,213	120,199	95,604	-24,595	-20.5%

Nuclear Energy

University reactor infrastructure and education assistance.....	23,055	23,810	24,000	190	+0.8%
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Research and development					
Nuclear energy plant optimization.....	2,863	2,480	—	-2,480	-100.0%
Nuclear energy research initiative.....	6,410	2,481	—	-2,481	-100.0%
Nuclear power 2010.....	19,360	49,605	56,000	6,395	+12.9%
Generation IV nuclear energy systems initiative.....	26,981	39,683	45,000	5,317	+13.4%
Nuclear hydrogen initiative.....	6,201	8,929	20,000	11,071	+124.0%
Advanced fuel cycle initiative.....	65,750	67,462	70,000	2,538	+3.8%
Total, Research and development.....	127,565	170,640	191,000	20,360	+11.9%
Infrastructure					
Radiological facilities management					
Space and defense infrastructure.....	35,544	33,532	31,200	-2,332	-7.0%
Medical isotopes infrastructure					
Medical isotopes infrastructure.....	27,887	21,026	14,395	-6,631	-31.5%
Construction:					
05-E-203 Facility modifications for U-233 disposition, Oak Ridge National Laboratory, Oak Ridge, TN.....	—	13,509	18,705	5,196	+38.5%
Total, Medical isotopes infrastructure.....	27,887	34,535	33,100	-1,435	-4.2%
Enrichment facility and uranium management.....	—	496	500	4	+0.8%
Total, Radiological facilities management.....	63,431	68,563	64,800	-3,763	-5.5%
Idaho facilities management					
ANL-West operations.....	41,827	—	—	—	—
INEEL infrastructure					
INEEL infrastructure O&M.....	31,412	120,809	69,145	-51,664	-42.8%
Construction:					
06-E-200 Project engineering and design (PED), INL, ID.....	—	—	7,870	7,870	n/a
06-E-201 Gas test loop in the ATR, INL, ID.....	—	—	3,085	3,085	n/a
99-E-200 Test reactor area electrical utility upgrade, Idaho National Engineering Laboratory, ID.....	1,805	1,511	—	-1,511	-100.0%
95-E-201 Test reactor area fire and life safety improvements, Idaho National Engineering Laboratory, ID.....	490	—	—	—	—
Total, Construction.....	2,295	1,511	10,955	9,444	+625.0%
Total, INEEL infrastructure.....	33,707	122,320	80,100	-42,220	-34.5%
Total, Idaho facilities management.....	75,534	122,320	80,100	-42,220	-34.5%
Idaho sitewide safeguards and security (050).....	56,654	58,103	—	-58,103	-100.0%
Total, Infrastructure.....	195,619	248,986	144,900	-104,086	-41.8%
Program direction.....	60,256	60,374	30,006	-30,368	-50.3%
Total, Nuclear Energy.....	406,495	503,810	389,906	-113,904	-22.6%

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Environment, Safety and Health					
Office of environment, safety and health (non-defense).....	6,867	7,936	9,100	1,164	+14.7%
Program direction.....	15,697	19,842	20,900	1,058	+5.3%
Total, Environment, Safety and Health.....	22,564	27,778	30,000	2,222	+8.0%
Office of Legacy Management					
Legacy management.....	28,189	30,883	33,522	2,639	+8.5%
Subtotal, Energy Supply.....	927,882	1,068,666	902,674	-165,992	-15.5%
Adjustments:					
Use of prior year balances.....	-17,223	-12,000	—	12,000	+100.0%
Less security charge for reimbursable work(NE-050).....	-3,003	—	—	—	—
General reduction.....	-453	—	—	—	—
Funding from other defense activities.....	-112,306	-114,347	—	114,347	+100.0%
Funding from Naval Reactors.....	—	-10,000	—	10,000	+100.0%
Total, Adjustments.....	-132,985	-136,347	—	136,347	+100.0%
Total, Energy Supply.....	794,897	932,319	902,674	-29,645	-3.2%
Non-Defense Site Acceleration Completion (was Non-Defense Environmental Management)					
2006 Accelerated completions.....	39,446	36,687	14,954	-21,733	-59.2%
2012 Accelerated completions.....	132,906	112,471	128,950	16,479	+14.7%
2035 Accelerated completions.....	4,920	8,158	28,496	20,338	+249.3%
Subtotal, Non-Defense Site Acceleration Completion.....	177,272	157,316	172,400	15,084	+9.6%
Use of prior year balances.....	-10,000	—	—	—	—
Total, Non-Defense Site Acceleration Completion.....	167,272	157,316	172,400	15,084	+9.6%
Uranium Enrichment Decontamination And Decommissioning Fund					
Decontamination and decommissioning.....	363,328	415,655	571,498	155,843	+37.5%
Uranium/thorium reimbursement.....	50,699	79,360	20,000	-59,360	-74.8%
Total, Uranium Enrichment D&D Fund.....	414,027	495,015	591,498	96,483	+19.5%

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---------------------------------	---------------------------------	-----------------------------------	---------------------	--

Non-Defense Environmental Services

(was Uranium Facilities Maintenance and Remediation)

Community and regulatory support.....	1,030	89	90	1	+1.1%
Environmental cleanup projects.....	43,589	45,715	46,113	398	+0.9%
Non-closure environmental activities					
Operation and maintenance.....	174,953	143,962	45,528	-98,434	-68.4%
Construction:					
02-U-101 Depleted uranium hexafluoride conversion project, various locations.....	98,225	99,200	85,803	-13,397	-13.5%
Total, Non-closure environmental activities.....	273,178	243,162	131,331	-111,831	-46.0%
Subtotal, Non-Defense Environmental Services.....	317,797	288,966	177,534	-111,432	-38.6%
Use of prior year balances.....	-10,002	—	—	—	—
Total, Non-Defense Environmental Services.....	307,795	288,966	177,534	-111,432	-38.6%

Science

High energy physics					
Proton accelerator-based physics.....	382,634	401,120	387,093	-14,027	-3.5%
Electron accelerator-based physics.....	144,965	143,929	132,822	-11,107	-7.7%
Non-accelerator physics.....	47,385	46,934	38,589	-8,345	-17.8%
Theoretical physics.....	49,433	48,995	49,103	108	+0.2%
Advanced technology R&D.....	79,327	94,721	106,326	11,605	+12.3%
Construction:					
98-G-304 Neutrinos at the main injector, Fermilab.....	12,426	745	—	-745	-100.0%
Total, High energy physics.....	716,170	736,444	713,933	-22,511	-3.1%
Nuclear physics					
Operation and maintenance.....	379,792	404,778	368,741	-36,037	-8.9%
Construction:					
06-SC-02 Project engineering and design (PED), Electron beam ion source, Brookhaven National Laboratory, Upton, NY.....	—	—	2,000	2,000	n/a
Total, Nuclear physics.....	379,792	404,778	370,741	-34,037	-8.4%
Biological and environmental research					
Research.....	624,048	571,992	455,688	-116,304	-20.3%
Construction:					
05-SC-004 Project engineering and design (PED), Facility for the production and characterization of proteins and molecular tags.....	—	9,920	—	-9,920	-100.0%
Total, Biological and environmental research.....	624,048	581,912	455,688	-126,224	-21.7%

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Basic energy sciences					
Research					
Materials sciences and engineering research.....	558,831	635,132	746,143	111,011	+17.5%
Chemical sciences, geosciences and energy biosciences.....	213,778	239,475	221,801	-17,674	-7.4%
Total, Research.....	772,609	874,607	967,944	93,337	+10.7%
Construction:					
05-R-320 Linac coherent light source (LCLS).....	—	29,760	83,000	53,240	+178.9%
05-R-321 Center for functional nanomaterials, Brookhaven national laboratory.....	—	18,317	36,553	18,236	+99.6%
04-R-313 Nanoscale science research center - the molecular foundry, LBNL.....	34,794	31,828	9,606	-22,222	-69.8%
03-SC-002 Project engineering and design (PED) SLAC.....	7,456	19,914	2,544	-17,370	-87.2%
03-R-312 Center for nanophase materials sciences, ORNL.....	19,882	17,669	—	-17,669	-100.0%
03-R-313 Center for integrated nanotechnologies facility, SNL.....	29,674	30,650	4,626	-26,024	-84.9%
02-SC-002 Project engineering and design, (PED) various locations.....	2,982	1,996	—	-1,996	-100.0%
99-E-334 Spallation neutron source, ORNL.....	123,865	79,891	41,744	-38,147	-47.7%
Total, Construction.....	218,653	230,025	178,073	-51,952	-22.6%
Total, Basic energy sciences.....	991,262	1,104,632	1,146,017	41,385	+3.7%
Advanced scientific computing research.....	196,795	232,468	207,055	-25,413	-10.9%
Science laboratories infrastructure					
Laboratories facilities support					
Infrastructure support.....	1,511	1,752	1,520	-232	-13.2%
General plant projects.....	—	—	3,000	3,000	n/a
Construction					
04-SC-001 PED, various locations.....	2,974	4,960	3,000	-1,960	-39.5%
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations.....	29,771	19,236	12,869	-6,367	-33.1%
Total, Construction.....	32,745	24,196	15,869	-8,327	-34.4%
Total, Laboratories facilities support.....	34,256	25,948	20,389	-5,559	-21.4%
Oak Ridge landlord.....	5,049	5,039	5,079	40	+0.8%
Excess facilities disposition.....	6,020	6,051	14,637	8,586	+141.9%
Safety-related corrective actions.....	—	4,960	—	-4,960	-100.0%
Health and safety improvement.....	9,941	—	—	—	—
Total, Science laboratories infrastructure.....	55,266	41,998	40,105	-1,893	-4.5%

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Fusion energy sciences program.....	255,859	273,903	290,550	16,647	+6.1%
Safeguards and security.....	62,328	72,773	74,317	1,544	+2.1%
Science program direction					
Field offices.....	84,019	88,809	92,593	3,784	+4.3%
Headquarters.....	66,258	64,897	70,132	5,235	+8.1%
Total, Science program direction.....	150,277	153,706	162,725	9,019	+5.9%
Workforce development for teachers and scientists.....	6,432	7,599	7,192	-407	-5.4%
Small business innovation research (SBIR).....	114,915	—	—	—	—
Subtotal, Science.....	3,553,144	3,610,213	3,468,323	-141,890	-3.9%
Adjustments:					
Use of prior year balances.....	-11,173	-5,062	—	5,062	+100.0%
Less security charge for reimbursable work.....	-5,598	-5,605	-5,605	—	—
Total, Adjustments.....	-16,771	-10,667	-5,605	5,062	+47.5%
Total, Science.....	3,536,373	3,599,546	3,462,718	-136,828	-3.8%
Nuclear Waste Disposal					
Nuclear waste disposal fund					
Repository program.....	109,152	263,872	218,536	-45,336	-17.2%
Program direction.....	79,727	79,360	81,464	2,104	+2.7%
Total, Nuclear Waste Disposal.....	188,879	343,232	300,000	-43,232	-12.6%
Departmental Administration					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	4,233	4,644	5,399	755	+16.3%
Board of contract appeals.....	651	648	648	—	—
Chief information officer.....	35,950	38,064	51,122	13,058	+34.3%
Congressional & intergovernmental affairs.....	4,430	4,826	5,089	263	+5.4%
Economic impact and diversity.....	4,940	5,099	5,352	253	+5.0%
General counsel.....	21,163	21,774	24,217	2,443	+11.2%
Management, budget and evaluation.....	105,408	108,558	111,806	3,248	+3.0%
Policy and International Affairs.....	14,421	14,993	18,844	3,851	+25.7%
Public affairs.....	3,837	2,459	4,504	2,045	+83.2%
Total, Salaries and expenses.....	195,033	201,065	226,981	25,916	+12.9%
Program support					
Minority economic impact.....	1,187	823	830	7	+0.9%
Policy analysis and systems studies.....	395	392	395	3	+0.8%
Environmental policy studies.....	567	562	567	5	+0.9%
Cybersecurity and secure communications.....	26,315	24,733	32,000	7,267	+29.4%
Corporate management information program.....	23,894	31,881	23,055	-8,826	-27.7%
Total, Program support.....	52,358	58,391	56,847	-1,544	-2.6%
Competitive sourcing initiative (A-76).....	—	2,480	3,000	520	+21.0%
Total, Administrative operations.....	247,391	261,936	286,828	24,892	+9.5%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Cost of work for others.....	69,682	71,048	80,723	9,675	+13.6%
Subtotal, Departmental Administration (gross).....	317,073	332,984	367,551	34,567	+10.4%
Adjustments:					
Use of prior year balances & other adjustments.....	-10,650	—	—	—	—
Funding from other defense activities.....	-86,168	-91,700	-87,575	4,125	+4.5%
Total, Adjustments.....	-96,818	-91,700	-87,575	4,125	+4.5%
Total, Departmental Administration (gross).....	220,255	241,284	279,976	38,692	+16.0%
Miscellaneous revenues.....	-110,979	-122,000	-149,717	-27,717	-22.7%
Total, Departmental Administration (Net).....	109,276	119,284	130,259	10,975	+9.2%
Office Of The Inspector General					
Office of inspector general.....	39,229	41,176	43,000	1,824	+4.4%
Weapons Activities					
Directed stockpile work (DSW).....	1,290,525	1,277,154	—	-1,277,154	-100.0%
Directed stockpile work					
Life extension program.....	—	—	348,318	348,318	n/a
Stockpile systems.....	—	—	311,804	311,804	n/a
Retired warheads stockpile systems.....	—	—	35,245	35,245	n/a
Stockpile services.....	—	—	725,664	725,664	n/a
Total, Directed stockpile work.....	1,290,525	1,277,154	1,421,031	143,877	+11.3%
Science campaign.....	258,856	275,993	261,925	-14,068	-5.1%
Engineering campaign					
Operations and maintenance.....	178,719	175,569	164,192	-11,377	-6.5%
Construction:					
01-D-108 Microsystem and engineering science applications (MESA), SNL, Albuquerque, NM.....	86,487	85,816	65,564	-20,252	-23.6%
Total, Engineering campaign.....	265,206	261,385	229,756	-31,629	-12.1%
Inertial confinement fusion and high yield campaign					
Operations and maintenance.....	362,652	406,932	318,505	-88,427	-21.7%
Construction:					
96-D-111 National ignition facility (NIF), LLNL, Livermore, CA.....	149,115	128,972	141,913	12,941	+10.0%
Total, Inertial confinement fusion and high yield campaign.....	511,767	535,904	460,418	-75,486	-14.1%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Advanced simulation and computing campaign					
Operations and maintenance.....	678,236	693,545	660,830	-32,715	-4.7%
Construction:					
01-D-101 Distributed information systems laboratory, SNL, Livermore, CA.....	12,227	—	—	—	—
00-D-103 Terascale simulation facility, LLNL, Livermore, CA.....	24,852	3,202	—	-3,202	-100.0%
Total, Construction.....	37,079	3,202	—	-3,202	-100.0%
Total, Advanced simulation and computing.....	715,315	696,747	660,830	-35,917	-5.2%
Pit manufacturing and certification campaign.....	262,544	263,020	248,760	-14,260	-5.4%
Readiness campaign					
Operations and maintenance.....	219,932	240,612	193,861	-46,751	-19.4%
Construction:					
98-D-125 Tritium extraction facility, Savannah River Site, Aiken, SC.....	74,558	20,834	24,894	4,060	+19.5%
Total, Readiness campaign.....	294,490	261,446	218,755	-42,691	-16.3%
Readiness in technical base and facilities (RTBF)					
Operations and maintenance.....	1,389,309	1,511,295	1,388,339	-122,956	-8.1%
Construction:					
06-D-140 Project engineering design (PED) various locations.....	—	—	14,113	14,113	n/a
06-D-402 NTS replace fire stations 1 & 2 Nevada.....	—	—	8,284	8,284	n/a
06-D-403 Tritium facility modernization LLNL.....	—	—	2,600	2,600	n/a
06-D-404 Building remediation, restoration, and upgrade, NTS.....	—	—	16,000	16,000	n/a
05-D-140 Project engineering design various locations.....	—	16,469	5,000	-11,469	-69.6%
05-D-401 Building 12-64 production bays upgrades Pantex Plant, Amarillo, TX.....	—	24,902	11,000	-13,902	-55.8%
05-D-402 Beryllium capability(BEC) project, Y-12 National Security Complex, Oakridge, TN.....	—	3,598	7,700	4,102	+114.0%
04-D-101 Test capabilities revitalization, Sandia National Laboratories, Albuquerque, NM.....	36,450	—	—	—	—
04-D-102 Exterior communications infrastructure modernization Sandia National Laboratories, Albuquerque, NM.....	20,000	—	—	—	—
04-D-103 Project engineering and design, (PED) various locations.....	3,543	1,488	2,000	512	+34.4%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
04-D-125 Chemistry and metallurgy facility replacement project, Los Alamos National Laboratory, Los Alamos, NM.....	9,941	39,684	55,000	15,316	+38.6%
04-D-126 Building 12-44 production cells upgrade, Pantex plant, Amarillo, TX.....	9,886	2,579	—	-2,579	-100.0%
04-D-127 Cleaning and loading modifications Savannah River site, Aiken, SC.....	2,734	—	—	—	—
04-D-128 TA-18 Mission relocation project Los Alamos National Laboratory, Los Alamos, NM.....	3,768	—	13,000	13,000	n/a
03-D-102 National security sciences building Los Alamos National Laboratory, Los Alamos, NM.....	49,705	37,100	—	-37,100	-100.0%
03-D-103 Project engineering and design (PED) various locations.....	15,545	15,154	29,000	13,846	+91.4%
03-D-121 Gas transfer capacity expansion, Kansas City Plant, Kansas City, MO.....	11,223	—	—	—	—
03-D-123 Special nuclear materials component requalification facility, Pantex plant, Amarillo, TX.....	8,457	4,566	—	-4,566	-100.0%
02-D-103 Project engineering and design, various locations.....	10,370	5,209	—	-5,209	-100.0%
02-D-105 Engineering technology complex upgrade (ETCU), LLNL, Livermore, CA.....	9,718	5,357	—	-5,357	-100.0%
02-D-107 Electrical power systems safety communications and bus upgrades Nevada Test Site, NV.....	2,870	—	—	—	—
01-D-103 Project engineering and design (PED) various locations.....	1,591	5,953	9,000	3,047	+51.2%
01-D-124 HEU materials facility, Y-12 plant, Oak Ridge, TN.....	44,735	113,099	70,350	-42,749	-37.8%
01-D-126 Weapons evaluation test laboratory Pantex Plant, Amarillo, TX.....	2,821	—	—	—	—
99-D-104 Protection of real property (roof reconstruction-Phase II), LLNL, Livermore, CA.....	3,479	—	—	—	—
99-D-127 Stockpile management restructuring initiative, Kansas City plant, Kansas City, MO.....	12,388	—	—	—	—

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
96-D-102 Stockpile stewardship facilities revitalization, Phase VI, various locations.....	1,426	—	—	—	—
Total, Construction.....	260,650	275,158	243,047	-32,111	-11.7%
Total, Readiness in technical base and facilities.....	1,649,959	1,786,453	1,631,386	-155,067	-8.7%
Secure transportation asset					
Operations and equipment.....	127,241	142,736	143,766	1,030	+0.7%
Program direction.....	59,211	56,973	68,334	11,361	+19.9%
Subtotal, Secure transportation asset.....	186,452	199,709	212,100	12,391	+6.2%
Use of prior year balances.....	-20,000	—	—	—	—
Total, Secure transportation asset.....	166,452	199,709	212,100	12,391	+6.2%
Nuclear weapons incident response.....	96,197	108,376	118,796	10,420	+9.6%
Facilities and infrastructure recapitalization program					
Operation and maintenance.....	235,058	289,237	233,484	-55,753	-19.3%
Construction					
06-D-160 Project engineering and design various locations.....	—	—	5,811	5,811	n/a
06-D-601 Electrical distribution system upgrade, PX.....	—	—	4,000	4,000	n/a
06-D-602 Gas main and distribution system upgrade, PX.....	—	—	3,700	3,700	n/a
06-D-603 Steam plant life extension project (SLEP), Y-12.....	—	—	729	729	n/a
05-D-160 Facilities and infrastructure recapitalization program project engineering and design (PED), various locations.....	—	8,631	10,644	2,013	+23.3%
05-D-601 Compressed air upgrades project (CAUP), Y-12, National security complex, Oakridge, TN.....	—	4,365	9,741	5,376	+123.2%
05-D-602 Power grid infrastructure upgrade (PGIU), Los Alamos National Laboratory, Los Alamos, NM.....	—	9,921	8,500	-1,421	-14.3%
05-D-603 New master substation (NMSU) SNL.....	—	595	6,900	6,305	+1,059.7%
04-D-203 Facilities and infrastructure recapitalization program (FIRP), project engineering design (PED), various locations.....	3,697	973	—	-973	-100.0%
Total, Construction.....	3,697	24,485	50,025	25,540	+104.3%
Total, Facilities and infrastructure recapitalization program.....	238,755	313,722	283,509	-30,213	-9.6%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Environmental projects and operations					
Environmental projects and operations programs.....	162,443	173,887	156,504	-17,383	-10.0%
Program direction.....	19,209	18,313	17,885	-428	-2.3%
Total, Environmental projects and operations.....	181,652	192,200	174,389	-17,811	-9.3%
Safeguards and security					
Operations and maintenance.....	625,200	715,221	699,478	-15,743	-2.2%
Construction:					
05-D-170 Project engineering and design, various locations.....	—	16,866	41,000	24,134	+143.1%
05-D-701 Security perimeter project, Los Alamos, National Laboratory, Los Alamos, NM.....	—	19,842	—	-19,842	-100.0%
99-D-132 Nuclear material safeguards and security upgrade project, LANL, Los Alamos, NM.....	3,661	—	—	—	—
Total, Construction.....	3,661	36,708	41,000	4,292	+11.7%
Total, Safeguards and security.....	628,861	751,929	740,478	-11,451	-1.5%
Subtotal, Weapons Activities.....	6,560,579	6,924,038	6,662,133	-261,905	-3.8%
Adjustments					
Use of prior year balances.....	-84,435	-13,088	—	13,088	+100.0%
Less security charge for reimbursable work.....	-28,985	-30,000	-32,000	-2,000	-6.7%
Excluding transfer of DOD appropriations.....	—	-300,000	—	300,000	+100.0%
Undistributed adjustment.....	—	2,400	—	-2,400	-100.0%
Total, Adjustments.....	-113,420	-340,688	-32,000	308,688	+90.6%
Total, Weapons Activities.....	6,447,159	6,583,350	6,630,133	46,783	+0.7%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D					
Operation and maintenance.....	228,197	223,963	267,218	43,255	+19.3%
Construction:					
06-D-180 06-01 PED: National Security					
Laboratory, PNNL.....	—	—	5,000	5,000	n/a
Total, Nonproliferation & verification R&D.....	228,197	223,963	272,218	48,255	+21.5%
Nonproliferation and international security.....					
International materials protection and cooperation.....	86,219	91,318	80,173	-11,145	-12.2%
Global initiatives for proliferation prevention.....	228,734	294,651	343,435	48,784	+16.6%
HEU transparency implementation.....	39,764	40,675	37,890	-2,785	-6.8%
International nuclear safety and cooperation.....	17,894	20,784	20,483	-301	-1.4%
19,850	—	—	—	—	—
Elimination of weapons-grade plutonium production program.....					
	81,835	43,969	132,000	88,031	+200.2%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Fissile materials disposition					
U S surplus materials disposition.....	186,682	152,436	226,500	74,064	+48.6%
Russian surplus materials disposition.....	55,218	63,493	64,000	507	+0.8%
Construction:					
99-D-141 Pit disassembly and conversion facility, Savannah River, SC.....	42,520	32,044	24,000	-8,044	-25.1%
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	360,273	365,087	338,565	-26,522	-7.3%
Total, Construction.....	402,793	397,131	362,565	-34,566	-8.7%
Total, Fissile materials disposition.....	644,693	613,060	653,065	40,005	+6.5%
Global threat reduction initiative.....	69,464	93,803	97,975	4,172	+4.4%
Subtotal, Defense Nuclear Nonproliferation.....	1,416,650	1,422,223	1,637,239	215,016	+15.1%
Adjustments:					
Use of prior year balances.....	-48,941	-120	—	120	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,367,709	1,422,103	1,637,239	215,136	+15.1%
Naval Reactors					
Naval reactors development					
Operation and maintenance.....	718,836	765,041	738,800	-26,241	-3.4%
Construction:					
06-D-901 Central office building II.....	—	—	7,000	7,000	n/a
05-N-900 Materials development facility building, Schenectady, NY.....	—	6,151	9,900	3,749	+60.9%
03-D-201 Cleanroom technology facility.....	298	—	—	—	—
90-N-102 Expeded core facility dry cell project, Naval Reactors Facility, ID.....	18,192	981	—	-981	-100.0%
Total, Construction.....	18,490	7,132	16,900	9,768	+137.0%
Total, Naval reactors development.....	737,326	772,173	755,700	-16,473	-2.1%
Program direction.....	26,552	29,264	30,300	1,036	+3.5%
Subtotal, Naval Reactors.....	763,878	801,437	786,000	-15,437	-1.9%
Use of prior year balances (Naval reactors).....	-2,006	—	—	—	—
Total, Naval Reactors.....	761,872	801,437	786,000	-15,437	-1.9%
Office Of The Administrator					
Office of the administrator.....	352,954	357,051	350,765	-6,286	-1.8%
Use of prior year balances.....	-5	—	-6,896	-6,896	n/a
Total, Office Of The Administrator.....	352,949	357,051	343,869	-13,182	-3.7%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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Defense Site Acceleration Completion
(was Defense Facilities Closure Projects)

2006 Accelerated completions					
Operation and maintenance.....	1,196,189	1,209,844	1,016,508	-193,336	-16.0%
2012 Accelerated completions					
Operation and maintenance.....	1,465,477	1,460,281	1,293,046	-167,235	-11.5%
Construction:					
06-D-401 Sodium bearing waste treatment project, Idaho.....	—	—	15,000	15,000	n/a
04-D-414 Project engineering and design, various locations.....	30,626	27,677	9,200	-18,477	-66.8%
04-D-423 3013 container surveillance capability in 235-F, SR.....	11,213	20,475	—	-20,475	-100.0%
02-D-402 Cathodic protection system expansion, ID.....	1,120	—	—	—	—
01-D-416 Waste treatment and immobilization plant, RL.....	697,530	684,480	625,893	-58,587	-8.6%
Total, Construction.....	740,489	732,632	650,093	-82,539	-11.3%
Total, 2012 Accelerated completions.....	2,205,966	2,192,913	1,943,139	-249,774	-11.4%
2035 Accelerated completions					
Operation and maintenance.....	1,758,379	1,920,281	1,826,642	-93,639	-4.9%
Construction:					
05-D-405 Salt waste processing facility, Savannah River Site, Aiken, SC.....	—	25,792	70,000	44,208	+171.4%
04-D-408 Glass waste storage building #2, SR.....	20,139	43,476	6,975	-36,501	-84.0%
03-D-403 Immobilized HLW interim storage facility, RL.....	206	—	7,495	7,495	n/a
03-D-414 Project engineering and design, various locations.....	51,198	23,469	4,342	-19,127	-81.5%
Total, Construction.....	71,543	92,737	88,812	-3,925	-4.2%
Total, 2035 Accelerated completions.....	1,829,922	2,013,018	1,915,454	-97,564	-4.8%
Safeguards and security.....	291,124	262,942	287,223	24,281	+9.2%
Technology development and deployment.....	61,358	59,726	21,389	-38,337	-64.2%
Subtotal, Defense Site Acceleration Completion.....	5,584,559	5,738,443	5,183,713	-554,730	-9.7%
Use of prior year balances.....	-151,015	-12,365	—	12,365	+100.0%
Less security charge for reimbursable work.....	-121	-143	—	143	+100.0%
Total, Defense Site Acceleration Completion.....	5,433,423	5,725,935	5,183,713	-542,222	-9.5%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Defense Environmental Services					
<i>(was Defense Environmental Management Privatization)</i>					
Community and regulatory support.....	54,528	54,324	62,032	7,708	+14.2%
Federal contribution to the uranium enrichment.....	449,333	459,296	451,000	-8,296	-1.8%
Non-closure environmental activities					
Operation and maintenance.....	155,841	101,250	87,368	-13,882	-13.7%
Spent nuclear fuel management.....	—	—	—	—	—
Program direction.....	258,943	250,834	230,931	-19,903	-7.9%
Subtotal, Defense Environmental Services.....	918,645	865,704	831,331	-34,373	-4.0%
Use of prior year balances.....	-23,630	-20,000	—	20,000	+100.0%
Total, Defense Environmental Services.....	895,015	845,704	831,331	-14,373	-1.7%
Other Defense Activities					
Office of security and safety performance assurance					
Nuclear safeguards and security.....	185,369	183,845	176,878	-6,967	-3.8%
Security investigations.....	54,234	44,561	48,725	4,164	+9.3%
Program direction.....	71,639	77,693	75,492	-2,201	-2.8%
Total, Security and safety performance assurance.....	311,242	306,099	301,095	-5,004	-1.6%
Environment, safety & health					
Environment, safety and health (defense).....	120,213	108,352	56,483	-51,869	-47.9%
Program direction.....	22,953	20,251	20,546	295	+1.5%
Total, Environment, safety and health.....	143,166	128,603	77,029	-51,574	-40.1%
Office of Legacy Management					
Legacy management.....	11,615	33,425	31,421	-2,004	-6.0%
Worker and community transition.....	10,666	—	—	—	—
Program direction.....	13,191	13,095	13,655	560	+4.3%
Total, Office of Legacy Management.....	35,472	46,520	45,076	-1,444	-3.1%
Nuclear energy					
Infrastructure					
Idaho facilities management					
INEEL infrastructure O&M.....	21,296	20,719	17,762	-2,957	-14.3%
Idaho sitewide safeguards and security.....	56,343	57,662	75,008	17,346	+30.1%
Total, Infrastructure.....	77,639	78,381	92,770	14,389	+18.4%
Spent nuclear fuel management.....	—	1,488	—	-1,488	-100.0%
Program direction.....	33,979	33,519	31,103	-2,416	-7.2%
Total, Nuclear energy.....	111,618	113,388	123,873	10,485	+9.2%
Defense related administrative support.....	86,168	91,700	87,575	-4,125	-4.5%
Office of hearings and appeals.....	3,775	4,283	4,353	70	+1.6%
Subtotal, Other defense activities.....	691,441	690,593	639,001	-51,592	-7.5%
Adjustments:					
Use of prior year balances.....	-14,905	-15,000	—	15,000	+100.0%
Less security charge for reimbursable work (SPA).....	-712	—	—	—	—
Less security charge for reimbursable work (NE).....	—	-3,003	-3,003	—	—
Total, Adjustments.....	-15,617	-18,003	-3,003	15,000	+83.3%
Total, Other Defense Activities.....	675,824	672,590	635,998	-36,592	-5.4%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	387,699	229,152	351,447	122,295	+53.4%
Defene Environmental Management Privatization (resc)					
Use of prior year balances (rescission).....	-15,329	—	—	—	—
Power Marketing Administrations					
Southeastern Power Administration					
Purchase power and wheeling.....	34,000	34,000	32,713	-1,287	-3.8%
Program direction.....	5,070	5,158	5,600	442	+8.6%
Subtotal, Southeastern Power Administration.....	39,070	39,158	38,313	-845	-2.2%
Offsetting collections.....	-19,000	-34,000	-38,313	-4,313	-12.7%
Offsetting collections (P L 106-377).....	-15,000	—	—	—	—
Total, Southeastern Power Administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern Power Administration					
Operation and maintenance.....	4,635	4,639	7,042	2,403	+51.8%
Purchase power and wheeling.....	1,800	2,900	1,235	-1,665	-57.4%
Program direction.....	19,092	19,169	19,958	789	+4.1%
Construction.....	4,704	5,309	3,166	-2,143	-40.4%
Subtotal, Southwestern Power Administration.....	30,231	32,017	31,401	-616	-1.9%
Offsetting collections.....	-1,512	-2,900	-28,235	-25,335	-873.6%
Offsetting collections (P L 106-377).....	-288	—	—	—	—
Total, Southwestern Power Administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western Area Power Administration					
Construction and rehabilitation.....	12,874	20,029	53,957	33,928	+169.4%
Operation and maintenance.....	35,994	39,510	47,295	7,785	+19.7%
Purchase power and wheeling.....	186,100	227,600	148,500	-79,100	-34.8%
Program direction.....	125,861	115,844	143,667	27,823	+24.0%
Utah mitigation and conservation.....	6,163	—	—	—	—
Subtotal, Western Area Power Administration.....	366,992	402,983	393,419	-9,564	-2.4%
Use of prior year balances.....	-27	—	—	—	—
Offsetting collections.....	-166,100	-227,600	-335,300	-107,700	-47.3%
Offsetting collections (P L 106-377).....	-20,000	—	—	—	—
Offsetting collections (P L 98-381).....	-3,992	-3,668	-4,162	-494	-13.5%
Total, Western Area Power Administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,625	2,804	2,692	-112	-4.0%
Offsetting collections.....	—	—	-2,692	-2,692	n/a
Total, Falcon and Amistad Fund.....	2,625	2,804	—	-2,804	-100.0%
Total, Power Marketing Administrations.....	212,999	208,794	57,123	-151,671	-72.6%
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	204,400	210,000	220,400	10,400	+5.0%
FERC revenues.....	-204,400	-210,000	-220,400	-10,400	-5.0%
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM.....	-449,333	-459,296	-451,000	8,296	+1.8%
Fees And Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations.....	-19,000	-15,000	-13,000	2,000	+13.3%
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections					
Equipment, contracts and other related expenses.....	153,471	167,876	124,582	-43,294	-25.8%
Utah mitigation and conservation fund.....	—	—	6,650	6,650	n/a
Program direction.....	40,090	38,741	40,036	1,295	+3.3%
Total, Spending authority from offsetting collections.....	193,561	206,617	171,268	-35,349	-17.1%
Offsetting collections.....	-192,103	-229,617	-194,268	35,349	+15.4%
Total, Colorado River Basins.....	1,458	-23,000	-23,000	—	—
Fossil Energy Research And Development					
Coal and other power systems					
President's Coal Research Initiative					
Clean Coal Power Initiative					
Clean coal power initiative/FutureGen.....	165,171	49,305	50,000	695	+1.4%
FutureGen.....	8,640	17,750	18,000	250	+1.4%
Total, Clean Coal Power Initiative.....	173,811	67,055	68,000	945	+1.4%
Central systems					
Innovations for existing plants.....	21,238	19,081	23,850	4,769	+25.0%
Advanced systems					
Integrated gasification combined cycle.....	49,115	45,805	56,450	10,645	+23.2%
Combustion systems including hybrid.....	4,812	5,227	—	-5,227	-100.0%
Turbines.....	12,575	15,383	18,000	2,617	+17.0%
Total, Advanced systems.....	66,502	66,415	74,450	8,035	+12.1%
Total, Central systems.....	87,740	85,496	98,300	12,804	+15.0%
Sequestration R&D					
Greenhouse gas control.....	39,375	45,361	67,200	21,839	+48.1%
Fuels					
Transportation fuels and chemicals.....	21,340	23,470	22,000	-1,470	-6.3%
Solid fuels and feedstocks.....	5,820	5,916	—	-5,916	-100.0%
Advanced fuels research.....	3,216	2,761	—	-2,761	-100.0%
Total, Fuels.....	30,376	32,147	22,000	-10,147	-31.6%

Department of Energy
FY 2006 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

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Advanced research					
Coal utilization science.....	11,581	17,552	8,000	-9,552	-54.4%
Materials.....	10,809	10,848	8,000	-2,848	-26.3%
Technology crosscut.....	11,326	10,355	10,500	145	+1.4%
University coal research.....	2,863	2,958	3,000	42	+1.4%
HBCUs, education and training.....	954	986	1,000	14	+1.4%
Total, Advanced research.....	37,533	42,699	30,500	-12,199	-28.6%
Total, President's Coal Research Initiative.....	368,835	272,758	286,000	13,242	+4.9%
Other Power Systems					
Distributed generation systems - Fuel cells					
Advanced research.....	9,611	12,205	—	-12,205	-100.0%
Systems development.....	10,567	2,958	—	-2,958	-100.0%
Vision 21-hybrids.....	12,488	5,029	—	-5,029	-100.0%
Innovative concepts.....	34,167	54,236	65,000	10,764	+19.8%
Novel generation.....	2,401	2,958	—	-2,958	-100.0%
Total, Distributed generation system-Fuel cells.....	69,234	77,386	65,000	-12,386	-16.0%
U S /China Energy and environmental center.....	988	986	—	-986	-100.0%
Total, Other Power Systems.....	70,222	78,372	65,000	-13,372	-17.1%
Total, Coal and other power systems.....	439,057	351,130	351,000	-130	-0.0%
Natural gas technologies					
Exploration and production.....	21,590	23,666	10,000	-13,666	-57.7%
Gas hydrates.....	9,150	9,368	—	-9,368	-100.0%
Infrastructure.....	8,695	8,354	—	-8,354	-100.0%
Effective environmental protection.....	2,401	3,451	—	-3,451	-100.0%
Total, Natural gas technologies.....	41,836	44,839	10,000	-34,839	-77.7%
Petroleum - Oil technology					
Exploration and production supporting research.....	17,939	18,736	10,000	-8,736	-46.6%
Reservoir life extension/management.....	6,723	5,916	—	-5,916	-100.0%
Effective environmental protection.....	9,445	9,269	—	-9,269	-100.0%
Total, Petroleum - Oil technology.....	34,107	33,921	10,000	-23,921	-70.5%
Cooperative research and development.....	8,161	8,283	3,000	-5,283	-63.8%
Fossil energy environmental restoration.....	9,595	9,467	8,060	-1,407	-14.9%
Import/export authorization.....	2,716	1,774	1,799	25	+1.4%
Program direction and management support					
Headquarters program direction.....	22,189	22,433	20,344	-2,089	-9.3%
Energy technology center program direction.....	69,221	68,289	64,605	-3,684	-5.4%
Clean coal program direction.....	14,815	13,806	13,992	186	+1.3%
Total, Program direction and management support.....	106,225	104,528	98,941	-5,587	-5.3%
GP-F-100 General plant projects.....	6,914	6,902	—	-6,902	-100.0%
Advanced metallurgical research.....	9,876	9,861	8,000	-1,861	-18.9%
Special recruitment programs.....	—	656	656	—	—
National academy of sciences program review.....	494	493	—	-493	-100.0%
Total, Fossil Energy Research And Development.....	658,981	571,854	491,456	-80,398	-14.1%

Department of Energy
FY 2006 Statistical Table by Appropriation
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Naval Petroleum & Oil Shale Reserves					
Production operations.....	11,199	8,555	10,211	1,656	+19.4%
Management.....	9,893	9,195	8,289	-906	-9.9%
Subtotal, Naval petroleum & oil shale reserves.....	21,092	17,750	18,500	750	+4.2%
Use of prior year balances.....	-3,097	—	—	—	—
Total, Naval Petroleum & Oil Shale Reserves.....	17,995	17,750	18,500	750	+4.2%
Elk Hills School Lands Fund					
California teachers' pension fund payment.....	—	—	48,000	48,000	n/a
Advance appropriation for previous years.....	36,000	36,000	36,000	—	—
Total, Elk Hills School Lands Fund.....	36,000	36,000	84,000	48,000	+133.3%
Energy Conservation					
Vehicle technologies.....	172,395	165,409	165,943	534	+0.3%
Fuel cell technologies.....	63,782	74,944	83,600	8,656	+11.5%
Weatherization & intergovernmental activities					
Weatherization assistance grants.....	227,166	228,160	230,000	1,840	+0.8%
State energy program grants.....	43,952	44,176	41,000	-3,176	-7.2%
State energy activities.....	2,324	2,320	500	-1,820	-78.4%
Gateway deployment.....	34,490	34,349	26,657	-7,692	-22.4%
Total, Weatherization & intergovernmental activities.....	307,932	309,005	298,157	-10,848	-3.5%
Distributed energy resources.....	59,684	60,416	56,629	-3,787	-6.3%
Building technologies.....	57,799	65,464	57,966	-7,498	-11.5%
Industrial technologies.....	90,450	74,801	56,489	-18,312	-24.5%
Biomass and biorefinery systems R&D.....	6,966	7,253	21,805	14,552	+200.6%
Federal energy management program.....	19,420	17,931	17,147	-784	-4.4%
Program management.....	92,362	93,011	89,036	-3,975	-4.3%
Subtotal, Energy Conservation.....	870,790	868,234	846,772	-21,462	-2.5%
Use of prior year balances.....	-2,823	—	—	—	—
Total, Energy Conservation.....	867,967	868,234	846,772	-21,462	-2.5%
Economic Regulation					
Office of hearings and appeals.....	1,034	—	—	—	—
Strategic Petroleum Reserve					
SPR - Facilities development					
Storage facilities development.....	155,044	152,946	149,000	-3,946	-2.6%
Management.....	15,904	16,764	17,000	236	+1.4%
Total, SPR - Facilities development.....	170,948	169,710	166,000	-3,710	-2.2%
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve.....	4,939	4,930	5,325	395	+8.0%
Use of prior year balances.....	—	—	-5,325	-5,325	n/a
Total, Northeast Home Heating Oil Reserve.....	4,939	4,930	—	-4,930	-100.0%
Total, Strategic Petroleum Reserve.....	175,887	174,640	166,000	-8,640	-4.9%

Department of Energy
FY 2006 Statistical Table by Appropriation
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Energy Information Administration

National energy information system.....	81,100	83,819	85,926	2,107	+2.5%
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Clean Coal Technology

Advance appropriation.....	87,000	97,000	257,000	160,000	+164.9%
Rescission.....	-88,000	—	-257,000	-257,000	n/a
Deferral.....	-97,000	-257,000	—	257,000	+100.0%
Total, Clean Coal Technology.....	-98,000	-160,000	—	160,000	+100.0%