

Department of Energy FY 2006 Congressional Budget Request

The seal of the Department of Energy, United States of America, is a large, light gray watermark in the background. It features an eagle with wings spread, perched on a shield. The shield contains a sun, an atom, a lightning bolt, an oil derrick, a wind turbine, and a piece of machinery. The text "DEPARTMENT OF ENERGY" is written in a circle around the eagle, and "UNITED STATES OF AMERICA" is written in a circle around the shield.

State Tables

Preliminary

February 2005

**Office of Management, Budget
and Evaluation/CFO**

Department of Energy FY 2006 Congressional Budget Request

State Tables

Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

February 2005

Office of Management, Budget
and Evaluation/CFO

Department Of Energy
 FY 2006 Congressional Budget

1/27/2005
 3:32:58PM

State Table
 (Dollars In Thousands)

Page 1 of 2

Page Number	State Index	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
1	<u>Alabama</u>	\$34,142	\$28,511	\$31,814
3	<u>Alaska</u>	\$4,953	\$6,046	\$2,107
4	<u>All Other (Foreign)</u>	\$1,065	\$1,360	\$950
5	<u>American Samoa</u>	\$227	\$228	\$208
6	<u>Arizona</u>	\$96,495	\$100,216	\$98,497
8	<u>Arkansas</u>	\$6,875	\$7,462	\$8,525
9	<u>California</u>	\$2,369,009	\$2,287,262	\$2,209,083
16	<u>Colorado</u>	\$1,091,333	\$1,059,806	\$990,221
21	<u>Connecticut</u>	\$40,799	\$31,718	\$19,195
22	<u>Delaware</u>	\$5,166	\$2,920	\$3,205
23	<u>District Of Columbia</u>	\$2,014,067	\$2,684,871	\$2,736,550
32	<u>Florida</u>	\$20,590	\$19,169	\$17,999
34	<u>Georgia</u>	\$50,880	\$47,454	\$46,680
36	<u>Guam</u>	\$235	\$236	\$216
37	<u>Hawaii</u>	\$2,346	\$2,365	\$1,997
38	<u>Idaho</u>	\$1,263,689	\$1,206,057	\$1,215,965
43	<u>Illinois</u>	\$1,410,374	\$1,230,981	\$1,219,307
49	<u>Indiana</u>	\$26,625	\$22,016	\$21,574
50	<u>Iowa</u>	\$98,783	\$43,223	\$42,645
52	<u>Kansas</u>	\$9,843	\$9,383	\$9,055
54	<u>Kentucky</u>	\$214,719	\$201,891	\$188,593
56	<u>Louisiana</u>	\$169,492	\$164,820	\$162,370
57	<u>Maine</u>	\$3,971	\$3,596	\$3,565
58	<u>Maryland</u>	\$401,228	\$403,430	\$346,554
61	<u>Massachusetts</u>	\$106,189	\$97,743	\$79,404
63	<u>Michigan</u>	\$47,479	\$38,904	\$34,607
64	<u>Minnesota</u>	\$28,866	\$25,673	\$22,266
66	<u>Mississippi</u>	\$5,349	\$3,469	\$3,320
67	<u>Missouri</u>	\$456,228	\$390,742	\$381,937
70	<u>Montana</u>	\$143,499	\$111,955	\$111,025
72	<u>Nebraska</u>	\$43,411	\$41,030	\$37,081
73	<u>Nevada</u>	\$862,957	\$852,469	\$881,758
77	<u>New Hampshire</u>	\$3,219	\$2,664	\$3,042
78	<u>New Jersey</u>	\$101,111	\$98,935	\$137,091
80	<u>New Mexico</u>	\$4,201,649	\$4,113,555	\$4,093,460
86	<u>New York</u>	\$929,428	\$957,593	\$908,973

State Table
 (Dollars In Thousands)

Page Number	State Index	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
90	<u>North Carolina</u>	\$27,289	\$23,706	\$20,246
92	<u>North Dakota</u>	\$53,244	\$44,505	\$48,279
94	<u>Northern Mariana Isl</u>	\$226	\$227	\$207
95	<u>Ohio</u>	\$826,152	\$824,159	\$786,673
97	<u>Oklahoma</u>	\$26,864	\$28,642	\$21,633
99	<u>Oregon</u>	\$804,656	\$673,280	\$647,500
101	<u>Pennsylvania</u>	\$477,048	\$493,075	\$473,360
104	<u>Puerto Rico</u>	\$1,334	\$1,320	\$1,216
105	<u>Rhode Island</u>	\$5,022	\$5,163	\$4,544
106	<u>South Carolina</u>	\$1,782,748	\$1,864,413	\$1,751,012
111	<u>South Dakota</u>	\$32,832	\$27,552	\$35,488
112	<u>Tennessee</u>	\$2,143,718	\$2,308,437	\$2,176,850
119	<u>Texas</u>	\$509,393	\$565,291	\$489,186
122	<u>Undesignated State</u>	\$2,324,612	\$1,948,415	\$1,915,850
125	<u>Utah</u>	\$42,256	\$54,310	\$65,393
127	<u>Vermont</u>	\$3,036	\$2,686	\$2,590
128	<u>Virgin Islands</u>	\$243	\$244	\$222
129	<u>Virginia</u>	\$122,113	\$114,373	\$106,226
131	<u>Washington</u>	\$3,779,027	\$3,831,083	\$3,734,183
137	<u>West Virginia</u>	\$155,216	\$157,293	\$121,761
140	<u>Wisconsin</u>	\$34,669	\$32,058	\$31,671
141	<u>Wyoming</u>	\$32,008	\$30,065	\$38,577
	Total Department of Energy	\$29,449,997	\$29,330,050	\$28,543,506

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:50PM
 Page 1 of 142

Alabama	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$295	\$285	\$507
<i>Total High Energy Physics</i>	\$295	\$285	\$507
Nuclear Physics			
Nuclear Physics	\$257	\$83	\$244
<i>Total Nuclear Physics</i>	\$257	\$83	\$244
Biological and Environmental Research			
Biological and Environmental Research	\$2,186	\$295	\$512
<i>Total Biological and Environmental Research</i>	\$2,186	\$295	\$512
Basic Energy Sciences			
Basic Energy Sciences	\$1,719	\$1,296	\$1,369
<i>Total Basic Energy Sciences</i>	\$1,719	\$1,296	\$1,369
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$902	\$1,172	\$972
<i>Total Fusion Energy Sciences Program</i>	\$902	\$1,172	\$972
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$98	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$98	\$0	\$0
<i>Total Science</i>	\$5,457	\$3,131	\$3,604
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$24,997	\$22,000	\$25,000
Advanced Research	\$0	\$133	\$133
<i>Total Coal and Other Power Systems</i>	\$24,997	\$22,133	\$25,133
Gas			
Natural Gas Technologies	\$253	\$120	\$0
<i>Total Gas</i>	\$253	\$120	\$0
<i>Total Fossil Energy Research and Development</i>	\$25,250	\$22,253	\$25,133
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,408	\$2,418	\$2,425
State Energy Program	\$707	\$709	\$652
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,115	\$3,127	\$3,077
Vehicle Technologies			
Materials Technology	\$320	\$0	\$0
<i>Total Vehicle Technologies</i>	\$320	\$0	\$0
<i>Total Energy Conservation</i>	\$3,435	\$3,127	\$3,077

Department Of Energy
FY 2006 Congressional Budget

1/27/2005
3:32:58PM

State Table
(Dollars In Thousands)

Page 2 of 142

Alabama	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Total Alabama	\$34,142	\$28,511	\$31,814

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 3 of 142

Alaska	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$131	\$131	\$0
<i>Total Biological and Environmental Research</i>	\$131	\$131	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$100	\$99	\$99
<i>Total Fusion Energy Sciences Program</i>	\$100	\$99	\$99
<i>Total Science</i>	\$231	\$230	\$99
Fossil Energy Research and Development			
Coal and Other Power Systems			
Fuels	\$100	\$0	\$0
Advanced Research	\$1,000	\$975	\$0
<i>Total Coal and Other Power Systems</i>	\$1,100	\$975	\$0
Gas			
Natural Gas Technologies	\$200	\$2,400	\$0
<i>Total Gas</i>	\$200	\$2,400	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,300	\$3,375	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,680	\$1,688	\$1,693
State Energy Program	\$342	\$343	\$315
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,022	\$2,031	\$2,008
<i>Total Energy Conservation</i>	\$2,022	\$2,031	\$2,008
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,400	\$410	\$0
<i>Total 2035 Accelerated Completions</i>	\$1,400	\$410	\$0
<i>Total Defense Site Acceleration Completion</i>	\$1,400	\$410	\$0
Total Alaska	\$4,953	\$6,046	\$2,107

State Table
 (Dollars In Thousands)

All Other (Foreign)	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Science</i>			
<i>Fusion Energy Sciences Program</i>			
Fusion Energy Sciences Program	\$35	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$35	\$0	\$0
<i>Total Science</i>	\$35	\$0	\$0
<i>Fossil Energy Research and Development</i>			
<i>Coal and Other Power Systems</i>			
Sequestration R&D	\$0	\$310	\$300
Advanced Research	\$1,030	\$1,050	\$650
<i>Total Coal and Other Power Systems</i>	\$1,030	\$1,360	\$950
<i>Total Fossil Energy Research and Development</i>	\$1,030	\$1,360	\$950
Total All Other (Foreign)	\$1,065	\$1,360	\$950

State Table
(Dollars In Thousands)

American Samoa	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$227	\$228	\$208
<i>Total Weatherization and Intergovernmental Activities</i>	\$227	\$228	\$208
<i>Total Energy Conservation</i>	\$227	\$228	\$208
Total American Samoa	\$227	\$228	\$208

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 6 of 142

Arizona	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$1,102	\$935	\$796
<i>Total High Energy Physics</i>	\$1,102	\$935	\$796
Nuclear Physics			
Nuclear Physics	\$249	\$0	\$179
<i>Total Nuclear Physics</i>	\$249	\$0	\$179
Biological and Environmental Research			
Biological and Environmental Research	\$2,589	\$0	\$438
<i>Total Biological and Environmental Research</i>	\$2,589	\$0	\$438
Basic Energy Sciences			
Basic Energy Sciences	\$3,683	\$1,682	\$2,674
<i>Total Basic Energy Sciences</i>	\$3,683	\$1,682	\$2,674
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$279	\$180	\$180
<i>Total Advanced Scientific Computing Research</i>	\$279	\$180	\$180
<i>Total Science</i>	\$7,902	\$2,797	\$4,267
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,463	\$11,091	\$20,292
<i>Total Systems Operation and Maintenance</i>	\$6,463	\$11,091	\$20,292
Program Direction			
Program Direction	\$22,939	\$21,831	\$26,845
<i>Total Program Direction</i>	\$22,939	\$21,831	\$26,845
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$29,402	\$32,922	\$47,137
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$51,490	\$56,795	\$39,440
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$51,490	\$56,795	\$39,440
Program Direction			
Program Direction	\$5,477	\$5,480	\$5,690
<i>Total Program Direction</i>	\$5,477	\$5,480	\$5,690
<i>Total Colorado River Basins Power Marketing Fund</i>	\$56,967	\$62,275	\$45,130
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$220	\$211	\$0
<i>Total Coal and Other Power Systems</i>	\$220	\$211	\$0

Department Of Energy
 FY 2006 Congressional Budget

1/27/2005
 3:32:58PM

State Table
 (Dollars In Thousands)

Page 7 of 142

Arizona	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Fossil Energy Research and Development</i>	\$220	\$211	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,359	\$1,365	\$1,369
State Energy Program	\$645	\$646	\$594
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,004	\$2,011	\$1,963
<i>Total Energy Conservation</i>	\$2,004	\$2,011	\$1,963
Total Arizona	\$96,495	\$100,216	\$98,497

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 8 of 142

Arkansas	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$145	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$145	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$390	\$155	\$380
<i>Total Basic Energy Sciences</i>	\$390	\$155	\$380
<i>Total Science</i>	\$535	\$155	\$380
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$998	\$843	\$2,544
<i>Total Systems Operation and Maintenance</i>	\$998	\$843	\$2,544
SWPA Construction			
Construction	\$341	\$1,256	\$1,012
<i>Total SWPA Construction</i>	\$341	\$1,256	\$1,012
Program Direction			
Program Direction	\$2,390	\$2,218	\$2,002
<i>Total Program Direction</i>	\$2,390	\$2,218	\$2,002
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$3,729	\$4,317	\$5,558
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$0	\$369	\$0
<i>Total Gas</i>	\$0	\$369	\$0
<i>Total Fossil Energy Research and Development</i>	\$0	\$369	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,071	\$2,080	\$2,086
State Energy Program	\$540	\$541	\$501
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,611	\$2,621	\$2,587
<i>Total Energy Conservation</i>	\$2,611	\$2,621	\$2,587
Total Arkansas	\$6,875	\$7,462	\$8,525

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 9 of 142

California	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$5,696	\$4,367	\$5,505
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$29	\$0	\$0
Wind Energy	\$285	\$250	\$250
Geothermal Technology	\$1,761	\$1,995	\$1,500
Hydrogen Technology	\$640	\$965	\$727
Intergovernmental Activities	\$170	\$230	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,581	\$7,807	\$8,282
Research & Development			
Advanced Fuel Cycle Initiative	\$150	\$175	\$150
Generation IV Nuclear Energy Systems Initiative	\$316	\$410	\$500
<i>Total Research & Development</i>	\$466	\$585	\$650
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$70	\$70
<i>Total Environment, Safety and Health</i>	\$70	\$70	\$70
<i>Total Energy Supply</i>	\$9,117	\$8,462	\$9,002
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$8,885	\$7,014	\$7,400
<i>Total 2006 Accelerated Completions</i>	\$8,885	\$7,014	\$7,400
2012 Accelerated Completions			
2012 Accelerated Completions	\$18,274	\$18,296	\$9,060
<i>Total 2012 Accelerated Completions</i>	\$18,274	\$18,296	\$9,060
<i>Total Non-Defense Site Acceleration Completion</i>	\$27,159	\$25,310	\$16,460
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$39	\$40	\$40
<i>Total Community and Regulatory Support</i>	\$39	\$40	\$40
<i>Total Non-Defense Environmental Services</i>	\$39	\$40	\$40
Science			
High Energy Physics			
High Energy Physics	\$237,707	\$231,844	\$204,759
<i>Total High Energy Physics</i>	\$237,707	\$231,844	\$204,759
Nuclear Physics			
Nuclear Physics	\$22,782	\$21,082	\$20,830
<i>Total Nuclear Physics</i>	\$22,782	\$21,082	\$20,830
Biological and Environmental Research			

California	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Biological and Environmental Research	\$152,887	\$138,127	\$119,719
<i>Total Biological and Environmental Research</i>	\$152,887	\$138,127	\$119,719
Basic Energy Sciences			
Basic Energy Sciences	\$210,935	\$247,038	\$290,857
<i>Total Basic Energy Sciences</i>	\$210,935	\$247,038	\$290,857
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$83,713	\$83,294	\$70,709
<i>Total Fusion Energy Sciences Program</i>	\$83,713	\$83,294	\$70,709
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,451	\$11,124	\$20,419
<i>Total Science Laboratories Infrastructure</i>	\$7,451	\$11,124	\$20,419
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$78,023	\$82,917	\$73,048
<i>Total Advanced Scientific Computing Research</i>	\$78,023	\$82,917	\$73,048
Program Direction			
Program Direction	\$3,478	\$4,957	\$5,014
<i>Total Program Direction</i>	\$3,478	\$4,957	\$5,014
Safeguards and Security			
Safeguards and Security	\$6,903	\$8,126	\$7,716
<i>Total Safeguards and Security</i>	\$6,903	\$8,126	\$7,716
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$923	\$654	\$818
<i>Total Workforce Development for Teachers and Scientists</i>	\$923	\$654	\$818
<i>Total Science</i>	\$804,802	\$829,163	\$813,889
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$99,139	\$96,878	\$114,004
<i>Total Directed Stockpile Work</i>	\$99,139	\$96,878	\$114,004
Science Campaign			
Science Campaign	\$100,794	\$96,382	\$95,502
<i>Total Science Campaign</i>	\$100,794	\$96,382	\$95,502
Engineering Campaign			
Engineering Campaign	\$30,865	\$26,932	\$28,668
<i>Total Engineering Campaign</i>	\$30,865	\$26,932	\$28,668
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$321,041	\$314,028	\$337,462
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$321,041	\$314,028	\$337,462
Advanced Simulation & Computing Campaign			

California	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Advanced Simulation & Computing Campaign	\$306,380	\$270,441	\$135,571
<i>Total Advanced Simulation & Computing Campaign</i>	\$306,380	\$270,441	\$135,571
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$11,300	\$7,921	\$12,902
<i>Total Pit Manufacturing and Certification Campaign</i>	\$11,300	\$7,921	\$12,902
Readiness Campaign			
Readiness Campaign	\$6,132	\$8,336	\$5,091
<i>Total Readiness Campaign</i>	\$6,132	\$8,336	\$5,091
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$85,489	\$84,493	\$88,600
<i>Total Readiness in Technical Base and Facilities</i>	\$85,489	\$84,493	\$88,600
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$13,489	\$15,918	\$16,251
<i>Total Nuclear Weapons Incident Response</i>	\$13,489	\$15,918	\$16,251
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$30,304	\$36,337	\$33,383
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$30,304	\$36,337	\$33,383
Safeguards and Security			
Safeguards and Security	\$101,644	\$104,641	\$99,995
<i>Total Safeguards and Security</i>	\$101,644	\$104,641	\$99,995
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$30,263	\$36,908	\$32,749
<i>Total Environmental Projects and Operations Program</i>	\$30,263	\$36,908	\$32,749
<i>Total Weapons Activities</i>	\$1,136,840	\$1,099,215	\$1,000,178
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,125	\$3,660	\$3,910
<i>Total Environment, Safety, and Health</i>	\$2,125	\$3,660	\$3,910
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,276	\$182	\$1,915
<i>Total Security and Safety Performance Assurance</i>	\$2,276	\$182	\$1,915
<i>Total Other Defense Activities</i>	\$4,401	\$3,842	\$5,825
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$32,907	\$28,975	\$28,175
<i>Total Nonproliferation and Verification R&D</i>	\$32,907	\$28,975	\$28,175
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,281	\$10,608	\$10,700

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 12 of 142

California	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Nonproliferation and International Security</i>	\$9,281	\$10,608	\$10,700
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$48,468	\$40,462	\$65,836
Global Initiatives for Proliferation Prevention	\$6,250	\$1,391	\$1,400
HEU Transparency Implementation	\$5,867	\$6,500	\$6,900
Fissile Materials Disposition	\$5,765	\$2,900	\$3,403
<i>Total Non Prolifation Programs with Russia</i>	\$66,350	\$51,253	\$77,539
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,436	\$5,670	\$5,100
<i>Total Global Threat Reduction Initiative</i>	\$1,436	\$5,670	\$5,100
<i>Total Defense Nuclear Nonproliferation</i>	\$109,974	\$96,506	\$121,514
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$15,777	\$16,185	\$16,392
<i>Total Office of the Administrator</i>	\$15,777	\$16,185	\$16,392
<i>Total Office of the Administrator</i>	\$15,777	\$16,185	\$16,392
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$116	\$116
<i>Total Policy & International Affairs</i>	\$116	\$116	\$116
Chief Financial Officer			
Cost of Work for Others	\$3,149	\$3,123	\$5,203
<i>Total Chief Financial Officer</i>	\$3,149	\$3,123	\$5,203
Chief Information Officer			
Cyber Security and Secure Communications	\$7,900	\$7,262	\$7,552
<i>Total Chief Information Officer</i>	\$7,900	\$7,262	\$7,552
<i>Total Departmental Administration</i>	\$11,165	\$10,501	\$12,871
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,165	\$2,121	\$2,394
<i>Total Office of the Inspector General</i>	\$2,165	\$2,121	\$2,394
<i>Total Office of the Inspector General</i>	\$2,165	\$2,121	\$2,394
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$93,250	\$64,712	\$26,284
<i>Total Systems Operation and Maintenance</i>	\$93,250	\$64,712	\$26,284
Program Direction			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 13 of 142

California	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Program Direction	\$20,837	\$18,891	\$26,256
<i>Total Program Direction</i>	\$20,837	\$18,891	\$26,256
<i>Total Western Area Power Admin. Const., Rehab., O&M</i>	\$114,087	\$83,603	\$52,540
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$5,460	\$4,965	\$6,110
Distributed Generation Systems - Fuel Cells	\$859	\$750	\$0
Sequestration R&D	\$1,907	\$1,860	\$1,826
Fuels	\$125	\$125	\$50
Advanced Research	\$625	\$425	\$296
<i>Total Coal and Other Power Systems</i>	\$8,976	\$8,125	\$8,282
Gas			
Natural Gas Technologies	\$8,215	\$3,432	\$0
<i>Total Gas</i>	\$8,215	\$3,432	\$0
Petroleum			
Oil Technology	\$1,635	\$300	\$0
<i>Total Petroleum</i>	\$1,635	\$300	\$0
<i>Total Fossil Energy Research and Development</i>	\$18,826	\$11,857	\$8,282
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$8,551	\$6,257	\$7,176
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,551	\$6,257	\$7,176
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,551	\$6,257	\$7,176
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$36,000	\$84,000
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$84,000
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$84,000
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$207	\$140	\$400
Industries of the Future (Crosscutting)	\$2,811	\$50	\$1,750
<i>Total Industrial Technologies</i>	\$3,018	\$190	\$2,150
Program Management			
Program Management	\$456	\$400	\$400
<i>Total Program Management</i>	\$456	\$400	\$400
Federal Energy Management Program			
Federal Energy Management Program	\$2,594	\$2,300	\$2,200

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 14 of 142

California	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Federal Energy Management Program</i>	\$2,594	\$2,300	\$2,200
Fuel Cell Technologies			
Transportation Systems	\$200	\$353	\$700
Stack Component R&D	\$450	\$525	\$550
Technology Validation	\$175	\$175	\$175
<i>Total Fuel Cell Technologies</i>	\$825	\$1,053	\$1,425
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,295	\$6,323	\$6,341
State Energy Program	\$2,977	\$2,984	\$2,746
Gateway deployment	\$500	\$500	\$500
<i>Total Weatherization and Intergovernmental Activities</i>	\$9,772	\$9,807	\$9,587
Vehicle Technologies			
Vehicle Systems	\$923	\$594	\$0
Hybrid and Electric Propulsion	\$4,981	\$5,937	\$5,300
Advanced Combustion R&D	\$1,251	\$2,500	\$2,000
Materials Technology	\$844	\$2,508	\$2,680
Fuels Technology	\$400	\$0	\$0
<i>Total Vehicle Technologies</i>	\$8,399	\$11,539	\$9,980
Distributed Energy Resources			
Distributed Generation Technology Development	\$200	\$200	\$200
<i>Total Distributed Energy Resources</i>	\$200	\$200	\$200
Building Technologies			
Residential Building	\$567	\$225	\$225
Commercial Building Integration	\$1,010	\$1,300	\$875
Emerging Technologies	\$5,613	\$4,792	\$4,227
Equipment Standards and Analysis	\$4,250	\$3,000	\$3,000
<i>Total Building Technologies</i>	\$11,440	\$9,317	\$8,327
<i>Total Energy Conservation</i>	\$36,704	\$34,806	\$34,269
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$26,965	\$16,828	\$17,554
<i>Total Defense Nuclear Waste Disposal</i>	\$26,965	\$16,828	\$17,554
<i>Total Defense Nuclear Waste Disposal</i>	\$26,965	\$16,828	\$17,554
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$6,437	\$6,566	\$6,697
<i>Total Energy Information Administration</i>	\$6,437	\$6,566	\$6,697
<i>Total Energy Information Administration</i>	\$6,437	\$6,566	\$6,697

State Table
(Dollars In Thousands)

California	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Total California	\$2,369,009	\$2,287,262	\$2,209,083

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 16 of 142

Colorado	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$18,557	\$19,157	\$20,900
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$27,273	\$22,585	\$20,000
Wind Energy	\$31,695	\$26,167	\$29,975
Facilities and Infrastructure	\$12,950	\$11,389	\$16,315
Program Direction	\$3,386	\$4,671	\$5,175
Geothermal Technology	\$3,071	\$2,073	\$2,110
Hydropower	\$149	\$210	\$150
Hydrogen Technology	\$9,189	\$9,346	\$10,794
Solar Energy	\$61,976	\$55,365	\$62,450
Intergovernmental Activities	\$1,500	\$1,700	\$1,700
<i>Total Energy Efficiency and Renewable Energy</i>	\$169,746	\$152,663	\$169,569
Office of Legacy Management			
Office of Legacy Management	\$17,543	\$16,912	\$17,039
<i>Total Office of Legacy Management</i>	\$17,543	\$16,912	\$17,039
<i>Total Energy Supply</i>	\$187,289	\$169,575	\$186,608
Science			
High Energy Physics			
High Energy Physics	\$3,099	\$2,713	\$2,210
<i>Total High Energy Physics</i>	\$3,099	\$2,713	\$2,210
Nuclear Physics			
Nuclear Physics	\$820	\$525	\$920
<i>Total Nuclear Physics</i>	\$820	\$525	\$920
Biological and Environmental Research			
Biological and Environmental Research	\$7,925	\$7,098	\$6,562
<i>Total Biological and Environmental Research</i>	\$7,925	\$7,098	\$6,562
Basic Energy Sciences			
Basic Energy Sciences	\$9,144	\$8,198	\$7,874
<i>Total Basic Energy Sciences</i>	\$9,144	\$8,198	\$7,874
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,549	\$2,105	\$1,951
<i>Total Fusion Energy Sciences Program</i>	\$1,549	\$2,105	\$1,951
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,560	\$1,671	\$1,004
<i>Total Advanced Scientific Computing Research</i>	\$1,560	\$1,671	\$1,004
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$359	\$296	\$380
<i>Total Workforce Development for Teachers and Scientists</i>	\$359	\$296	\$380

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 17 of 142

Colorado	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Science</i>	\$24,456	\$22,606	\$20,901
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$3,577	\$2,300	\$2,746
<i>Total Non-Closure Environmental Activities</i>	\$3,577	\$2,300	\$2,746
Community and Regulatory Support			
Community and Regulatory Support	\$2,795	\$2,022	\$3,050
<i>Total Community and Regulatory Support</i>	\$2,795	\$2,022	\$3,050
Program Direction			
Program Direction	\$11,107	\$4,210	\$880
<i>Total Program Direction</i>	\$11,107	\$4,210	\$880
<i>Total Defense Environmental Services</i>	\$17,479	\$8,532	\$6,676
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$683	\$770	\$0
<i>Total Environment, Safety, and Health</i>	\$683	\$770	\$0
Office of Legacy Management			
Office of Legacy Management	\$7,186	\$11,780	\$11,248
Worker and Community Transition	\$2,650	\$0	\$0
<i>Total Office of Legacy Management</i>	\$9,836	\$11,780	\$11,248
<i>Total Other Defense Activities</i>	\$10,519	\$12,550	\$11,248
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$50	\$57	\$59
<i>Total Nonproliferation and International Security</i>	\$50	\$57	\$59
Non Prolifation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,735	\$1,702	\$1,712
<i>Total Non Prolifation Programs with Russia</i>	\$1,735	\$1,702	\$1,712
<i>Total Defense Nuclear Nonproliferation</i>	\$1,785	\$1,759	\$1,771
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,546	\$1,516	\$1,497
<i>Total Office of the Inspector General</i>	\$1,546	\$1,516	\$1,497
<i>Total Office of the Inspector General</i>	\$1,546	\$1,516	\$1,497
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2	\$1	\$1

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 18 of 142

Colorado	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$2	\$1	\$1
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2	\$1	\$1
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$21,038	\$28,736	\$27,022
<i>Total Systems Operation and Maintenance</i>	\$21,038	\$28,736	\$27,022
Program Direction			
Program Direction	\$43,753	\$40,430	\$48,620
<i>Total Program Direction</i>	\$43,753	\$40,430	\$48,620
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$64,791	\$69,166	\$75,642
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$32,789	\$38,872	\$30,018
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$32,789	\$38,872	\$30,018
Program Direction			
Program Direction	\$20,640	\$20,598	\$20,523
<i>Total Program Direction</i>	\$20,640	\$20,598	\$20,523
<i>Total Colorado River Basins Power Marketing Fund</i>	\$53,429	\$59,470	\$50,541
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,879	\$3,965	\$4,715
Fuels	\$0	\$1,300	\$1,000
<i>Total Coal and Other Power Systems</i>	\$2,879	\$5,265	\$5,715
Gas			
Natural Gas Technologies	\$123	\$0	\$0
<i>Total Gas</i>	\$123	\$0	\$0
Petroleum			
Oil Technology	\$100	\$0	\$0
<i>Total Petroleum</i>	\$100	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,102	\$5,265	\$5,715
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,707	\$138	\$400
Industries of the Future (Crosscutting)	\$1,577	\$0	\$1,000
<i>Total Industrial Technologies</i>	\$5,284	\$138	\$1,400
Program Management			
Program Management	\$12,678	\$14,381	\$15,076

State Table
 (Dollars In Thousands)

Colorado	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Program Management</i>	\$12,678	\$14,381	\$15,076
Federal Energy Management Program			
Federal Energy Management Program	\$5,276	\$3,200	\$3,300
<i>Total Federal Energy Management Program</i>	\$5,276	\$3,200	\$3,300
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$1,165	\$305	\$1,500
<i>Total Biomass & Biorefinery Systems R&D</i>	\$1,165	\$305	\$1,500
Fuel Cell Technologies			
Transportation Systems	\$247	\$200	\$200
Fuel Processor R&D	\$453	\$0	\$0
Stack Component R&D	\$240	\$921	\$300
Technology Validation	\$753	\$1,319	\$1,200
Distributed Energy Systems	\$218	\$310	\$250
<i>Total Fuel Cell Technologies</i>	\$1,911	\$2,750	\$1,950
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,480	\$5,504	\$5,520
State Energy Program	\$678	\$680	\$631
Other State Energy Activities	\$450	\$450	\$250
Gateway deployment	\$4,000	\$4,000	\$2,500
<i>Total Weatherization and Intergovernmental Activities</i>	\$10,608	\$10,634	\$8,901
Vehicle Technologies			
Vehicle Systems	\$3,079	\$2,474	\$4,433
Hybrid and Electric Propulsion	\$7,945	\$6,400	\$900
Advanced Combustion R&D	\$0	\$1,000	\$820
Fuels Technology	\$6,951	\$4,707	\$3,500
Technology Introduction	\$2,819	\$1,666	\$2,164
<i>Total Vehicle Technologies</i>	\$20,794	\$16,247	\$11,817
Distributed Energy Resources			
Distributed Generation Technology Development	\$1,814	\$1,814	\$1,814
<i>Total Distributed Energy Resources</i>	\$1,814	\$1,814	\$1,814
Building Technologies			
Residential Building	\$1,617	\$2,779	\$2,529
Commercial Building Integration	\$1,184	\$1,555	\$1,579
Emerging Technologies	\$856	\$1,225	\$975
<i>Total Building Technologies</i>	\$3,657	\$5,559	\$5,083
<i>Total Energy Conservation</i>	\$63,187	\$55,028	\$50,841
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$624,641	\$637,378	\$574,400
<i>Total 2006 Accelerated Completions</i>	\$624,641	\$637,378	\$574,400

State Table
 (Dollars In Thousands)

Colorado	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
2035 Accelerated Completions			
2035 Accelerated Completions	\$725	\$505	\$1,180
<i>Total 2035 Accelerated Completions</i>	\$725	\$505	\$1,180
Technology Development and Deployment			
Technology Development and Deployment	\$10,000	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$10,000	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$28,382	\$16,455	\$3,200
<i>Total Safeguards and Security</i>	\$28,382	\$16,455	\$3,200
<i>Total Defense Site Acceleration Completion</i>	\$663,748	\$654,338	\$578,780
Total Colorado	\$1,091,333	\$1,059,806	\$990,221

Connecticut	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$9,501	\$8,389	\$3,486
<i>Total High Energy Physics</i>	\$9,501	\$8,389	\$3,486
Nuclear Physics			
Nuclear Physics	\$4,644	\$5,066	\$4,063
<i>Total Nuclear Physics</i>	\$4,644	\$5,066	\$4,063
Biological and Environmental Research			
Biological and Environmental Research	\$1,714	\$0	\$489
<i>Total Biological and Environmental Research</i>	\$1,714	\$0	\$489
Basic Energy Sciences			
Basic Energy Sciences	\$1,739	\$1,712	\$1,624
<i>Total Basic Energy Sciences</i>	\$1,739	\$1,712	\$1,624
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$61	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$61	\$0	\$0
<i>Total Science</i>	\$17,659	\$15,167	\$9,662
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$3,743	\$3,523	\$3,548
Distributed Generation Systems - Fuel Cells	\$13,170	\$7,500	\$0
Sequestration R&D	\$1,287	\$509	\$1,000
Advanced Research	\$0	\$67	\$67
<i>Total Coal and Other Power Systems</i>	\$18,200	\$11,599	\$4,615
<i>Total Fossil Energy Research and Development</i>	\$18,200	\$11,599	\$4,615
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,507	\$2,518	\$2,525
State Energy Program	\$633	\$634	\$593
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,140	\$3,152	\$3,118
<i>Total Energy Conservation</i>	\$3,140	\$3,152	\$3,118
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,800	\$1,800	\$1,800
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,800	\$1,800	\$1,800
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,800	\$1,800	\$1,800
Total Connecticut	\$40,799	\$31,718	\$19,195

State Table
 (Dollars In Thousands)

Delaware	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$525	\$525	\$548
<i>Total High Energy Physics</i>	\$525	\$525	\$548
Biological and Environmental Research			
Biological and Environmental Research	\$1,829	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,829	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,679	\$1,288	\$1,608
<i>Total Basic Energy Sciences</i>	\$1,679	\$1,288	\$1,608
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$249	\$220	\$185
<i>Total Advanced Scientific Computing Research</i>	\$249	\$220	\$185
<i>Total Science</i>	\$4,282	\$2,033	\$2,341
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$575	\$577	\$579
State Energy Program	\$309	\$310	\$285
<i>Total Weatherization and Intergovernmental Activities</i>	\$884	\$887	\$864
<i>Total Energy Conservation</i>	\$884	\$887	\$864
Total Delaware	\$5,166	\$2,920	\$3,205

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 23 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$11,304	\$9,463	\$14,471
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$50,074	\$54,276	\$27,159
Wind Energy	\$2,424	\$7,504	\$6,509
Program Direction	\$13,104	\$14,393	\$13,130
Geothermal Technology	\$11,491	\$13,869	\$11,179
Hydropower	\$1,887	\$1,831	\$150
Hydrogen Technology	\$59,706	\$69,543	\$69,591
Departmental Energy Management Program	\$1,963	\$1,951	\$2,019
Solar Energy	\$7,634	\$18,716	\$9,022
Intergovernmental Activities	\$11,279	\$12,631	\$7,610
<i>Total Energy Efficiency and Renewable Energy</i>	\$170,866	\$204,177	\$160,840
Research & Development			
Nuclear Energy Plant Optimization	\$53	\$50	\$0
Nuclear Energy Research Initiative	\$123	\$207	\$0
Nuclear Power 2010	\$119	\$1,614	\$2,000
Nuclear Hydrogen Initiative	\$286	\$879	\$1,000
Advanced Fuel Cycle Initiative	\$1,276	\$2,413	\$1,662
Generation IV Nuclear Energy Systems Initiative	\$512	\$2,131	\$1,887
<i>Total Research & Development</i>	\$2,369	\$7,294	\$6,549
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$86	\$40	\$40
<i>Total University Reactor Infrastructure and Education Assis</i>	\$86	\$40	\$40
Program Direction - NE			
Program Direction - NE	\$22,693	\$24,559	\$27,974
<i>Total Program Direction - NE</i>	\$22,693	\$24,559	\$27,974
Infrastructure			
Radiological Facilities Management	\$452	\$452	\$500
<i>Total Infrastructure</i>	\$452	\$452	\$500
<i>Total Energy Supply</i>	\$196,466	\$236,522	\$195,903
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$50,699	\$79,360	\$20,000
<i>Total Uranium Enrichment D&D Fund</i>	\$50,699	\$79,360	\$20,000
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$50,699	\$79,360	\$20,000
Science			
High Energy Physics			
High Energy Physics	\$1,637	\$53,723	\$73,934

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 24 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total High Energy Physics</i>	\$1,637	\$53,723	\$73,934
Nuclear Physics			
Nuclear Physics	\$1,903	\$25,153	\$21,492
<i>Total Nuclear Physics</i>	\$1,903	\$25,153	\$21,492
Biological and Environmental Research			
Biological and Environmental Research	\$2,383	\$152,290	\$92,560
<i>Total Biological and Environmental Research</i>	\$2,383	\$152,290	\$92,560
Basic Energy Sciences			
Basic Energy Sciences	\$4,189	\$129,865	\$82,183
<i>Total Basic Energy Sciences</i>	\$4,189	\$129,865	\$82,183
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$625	\$14,230	\$12,894
<i>Total Fusion Energy Sciences Program</i>	\$625	\$14,230	\$12,894
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$454	\$5,614	\$3,000
<i>Total Science Laboratories Infrastructure</i>	\$454	\$5,614	\$3,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,003	\$24,285	\$62,571
<i>Total Advanced Scientific Computing Research</i>	\$1,003	\$24,285	\$62,571
Program Direction			
Program Direction	\$66,258	\$64,897	\$70,132
<i>Total Program Direction</i>	\$66,258	\$64,897	\$70,132
Safeguards and Security			
Safeguards and Security	\$315	\$344	\$380
<i>Total Safeguards and Security</i>	\$315	\$344	\$380
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$2,967	\$158
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$2,967	\$158
<i>Total Science</i>	\$78,767	\$473,368	\$419,304
Weapons Activities			
Science Campaign			
Science Campaign	\$425	\$19,615	\$694
<i>Total Science Campaign</i>	\$425	\$19,615	\$694
Engineering Campaign			
Engineering Campaign	\$4,300	\$4,122	\$5,968
<i>Total Engineering Campaign</i>	\$4,300	\$4,122	\$5,968
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$27,337	\$44,152	\$9,946

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$27,337	\$44,152	\$9,946
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$10,517	\$52,020	\$258,473
<i>Total Advanced Simulation & Computing Campaign</i>	\$10,517	\$52,020	\$258,473
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$2,041	\$8,505	\$11,067
<i>Total Pit Manufacturing and Certification Campaign</i>	\$2,041	\$8,505	\$11,067
Readiness Campaign			
Readiness Campaign	\$1,155	\$7,940	\$20,734
<i>Total Readiness Campaign</i>	\$1,155	\$7,940	\$20,734
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,361	\$30,590	\$22,087
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$1,361	\$30,590	\$22,087
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$2,846	\$2,520	\$2,890
<i>Total Environmental Projects and Operations Program</i>	\$2,846	\$2,520	\$2,890
<i>Total Weapons Activities</i>	\$49,982	\$169,464	\$331,859
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$29,038	\$32,707	\$32,600
<i>Total Non-Closure Environmental Activities</i>	\$29,038	\$32,707	\$32,600
Program Direction			
Program Direction	\$66,487	\$63,034	\$55,229
<i>Total Program Direction</i>	\$66,487	\$63,034	\$55,229
Federal Contribution to the UE D&D Fund			
Federal Contribution to the UE D&D Fund	\$449,333	\$459,296	\$451,000
<i>Total Federal Contribution to the UE D&D Fund</i>	\$449,333	\$459,296	\$451,000
<i>Total Defense Environmental Services</i>	\$544,858	\$555,037	\$538,829
Other Defense Activities			
Hearings and Appeals			
Hearings and Appeals	\$3,775	\$4,283	\$4,353
<i>Total Hearings and Appeals</i>	\$3,775	\$4,283	\$4,353
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$15,209	\$16,426	\$19,240
Security Investigations	\$6,621	\$5,737	\$6,748
<i>Total Security and Safety Performance Assurance</i>	\$21,830	\$22,163	\$25,988
Office of Legacy Management			
Office of Legacy Management	\$13,627	\$15,148	\$26,225

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 26 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Worker and Community Transition	\$2,808	\$0	\$0
<i>Total Office of Legacy Management</i>	\$16,435	\$15,148	\$26,225
Program Direction, NE			
Program Direction, NE	\$2,034	\$1,284	\$0
<i>Total Program Direction, NE</i>	\$2,034	\$1,284	\$0
<i>Total Other Defense Activities</i>	\$44,074	\$42,878	\$56,566
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$431	\$15,926	\$9,343
<i>Total Nonproliferation and Verification R&D</i>	\$431	\$15,926	\$9,343
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,749	\$3,883	\$2,231
<i>Total Nonproliferation and International Security</i>	\$3,749	\$3,883	\$2,231
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$398	\$0	\$0
Global Initiatives for Proliferation Prevention	\$9,072	\$13,790	\$16,088
International Nuclear Safety and Cooperation	\$300	\$0	\$0
Fissile Materials Disposition	\$2,958	\$4,325	\$17,595
<i>Total Non Prolifation Programs with Russia</i>	\$12,728	\$18,115	\$33,683
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,993	\$7,175	\$7,199
<i>Total Global Threat Reduction Initiative</i>	\$6,993	\$7,175	\$7,199
<i>Total Defense Nuclear Nonproliferation</i>	\$23,901	\$45,099	\$52,456
Naval Reactors			
Program Direction			
Program Direction	\$11,252	\$13,395	\$13,876
<i>Total Program Direction</i>	\$11,252	\$13,395	\$13,876
<i>Total Naval Reactors</i>	\$11,252	\$13,395	\$13,876
Departmental Administration			
Departmental Administration	\$651	\$648	\$648
Policy & International Affairs			
Program Direction	\$14,421	\$14,993	\$18,844
Policy Analysis and System Studies	\$395	\$392	\$395
Environmental Policy Studies	\$126	\$121	\$126
<i>Total Policy & International Affairs</i>	\$15,593	\$16,154	\$20,013
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,430	\$4,826	\$5,089

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 27 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,430	\$4,826	\$5,089
Public Affairs			
Program Direction	\$3,837	\$2,459	\$4,504
<i>Total Public Affairs</i>	\$3,837	\$2,459	\$4,504
General Counsel			
General Counsel	\$21,163	\$21,774	\$24,217
<i>Total General Counsel</i>	\$21,163	\$21,774	\$24,217
Office of the Secretary			
Office of the Secretary	\$4,233	\$4,644	\$5,399
<i>Total Office of the Secretary</i>	\$4,233	\$4,644	\$5,399
Management, Budget & Evaluation			
Program Direction	\$86,633	\$88,477	\$91,198
<i>Total Management, Budget & Evaluation</i>	\$86,633	\$88,477	\$91,198
Economic Impact & Diversity			
Program Direction	\$4,940	\$5,099	\$5,352
Minority Economic Impact	\$1,187	\$823	\$830
<i>Total Economic Impact & Diversity</i>	\$6,127	\$5,922	\$6,182
Chief Information Officer			
Program Direction	\$35,950	\$38,064	\$51,122
Cyber Security and Secure Communications	\$15,215	\$15,121	\$21,948
Corporate Management Information Program	\$23,894	\$31,881	\$23,055
<i>Total Chief Information Officer</i>	\$75,059	\$85,066	\$96,125
<i>Total Departmental Administration</i>	\$217,075	\$229,322	\$252,727
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$10,671	\$11,602	\$12,190
<i>Total Office of the Inspector General</i>	\$10,671	\$11,602	\$12,190
<i>Total Office of the Inspector General</i>	\$10,671	\$11,602	\$12,190
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,844	\$1,214	\$1,131
<i>Total Bonneville Power Administration</i>	\$1,844	\$1,214	\$1,131
<i>Total Bonneville Power Administration Fund</i>	\$1,844	\$1,214	\$1,131
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			
Program Direction	\$434	\$398	\$467
<i>Total Program Direction</i>	\$434	\$398	\$467

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 28 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Western Area Power Admin. Const., Rehab., O&M</i>	\$434	\$398	\$467
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$8,686	\$0	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$8,686	\$0	\$0
<i>Total Colorado River Basins Power Marketing Fund</i>	\$8,686	\$0	\$0
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$123,335	\$126,325	\$220,400
<i>Total Energy Infrastructure</i>	\$123,335	\$126,325	\$220,400
Competitive Markets			
Competitive Markets	\$45,083	\$46,768	\$0
<i>Total Competitive Markets</i>	\$45,083	\$46,768	\$0
Market Oversight			
Market Oversight	\$35,982	\$36,907	\$0
<i>Total Market Oversight</i>	\$35,982	\$36,907	\$0
<i>Total Federal Energy Regulatory Commission</i>	\$204,400	\$210,000	\$220,400
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$90	\$150	\$150
Sequestration R&D	\$34	\$63	\$99
Advanced Research	\$801	\$809	\$818
Clean Coal Power Initiative	\$1,700	\$671	\$680
<i>Total Coal and Other Power Systems</i>	\$2,625	\$1,693	\$1,747
Gas			
Natural Gas Technologies	\$674	\$2,054	\$100
<i>Total Gas</i>	\$674	\$2,054	\$100
Petroleum			
Oil Technology	\$1,888	\$1,742	\$100
<i>Total Petroleum</i>	\$1,888	\$1,742	\$100
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$96	\$95	\$80
<i>Total Fossil Energy Environmental Restoration</i>	\$96	\$95	\$80
Import/Export Authorization			
Import/Export Authorization	\$320	\$180	\$180
<i>Total Import/Export Authorization</i>	\$320	\$180	\$180
National Academy of Sciences Program Review			
National Academy of Sciences Program Review	\$494	\$493	\$0

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 29 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total National Academy of Sciences Program Review</i>	\$494	\$493	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,097	\$6,257	\$2,207
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$2,902	\$2,395	\$2,320
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,902	\$2,395	\$2,320
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,902	\$2,395	\$2,320
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$33,382	\$34,807	\$16,524
Industries of the Future (Crosscutting)	\$23,813	\$28,147	\$22,109
Technology Program Management Support	\$5,917	\$3,740	\$3,793
<i>Total Industrial Technologies</i>	\$63,112	\$66,694	\$42,426
Program Management			
Program Management	\$49,650	\$52,114	\$47,572
<i>Total Program Management</i>	\$49,650	\$52,114	\$47,572
Federal Energy Management Program			
Federal Energy Management Program	\$3,684	\$6,981	\$6,322
<i>Total Federal Energy Management Program</i>	\$3,684	\$6,981	\$6,322
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$5,210	\$4,454	\$15,955
Technical/Program Management Support	\$396	\$394	\$600
<i>Total Biomass & Biorefinery Systems R&D</i>	\$5,606	\$4,848	\$16,555
Fuel Cell Technologies			
Transportation Systems	\$5,130	\$5,622	\$5,180
Fuel Processor R&D	\$7,321	\$5,550	\$5,790
Stack Component R&D	\$14,954	\$20,702	\$21,767
Technology Validation	\$8,800	\$16,136	\$22,525
Technical/Program Management Support	\$395	\$535	\$600
Distributed Energy Systems	\$6,556	\$6,292	\$6,950
<i>Total Fuel Cell Technologies</i>	\$43,156	\$54,837	\$62,812
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$649	\$652	\$654
State Energy Program	\$290	\$291	\$267
Other State Energy Activities	\$1,374	\$1,420	\$0
Gateway deployment	\$22,610	\$22,379	\$15,357
<i>Total Weatherization and Intergovernmental Activities</i>	\$24,923	\$24,742	\$16,278
Vehicle Technologies			
Vehicle Systems	\$3,143	\$3,998	\$3,705
Innovative Concepts	\$494	\$494	\$500

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 30 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Hybrid and Electric Propulsion	\$15,975	\$17,694	\$30,971
Advanced Combustion R&D	\$33,536	\$31,156	\$23,590
Materials Technology	\$24,957	\$23,352	\$23,981
Fuels Technology	\$7,025	\$7,018	\$9,047
Technology Introduction	\$388	\$1,548	\$2,000
Technical/Program Management Support	\$2,095	\$1,877	\$2,500
<i>Total Vehicle Technologies</i>	\$87,613	\$87,137	\$96,294
Distributed Energy Resources			
Distributed Generation Technology Development	\$21,570	\$24,987	\$18,901
End-Use Systems Integration and Interface	\$4,623	\$4,573	\$3,747
<i>Total Distributed Energy Resources</i>	\$26,193	\$29,560	\$22,648
Building Technologies			
Residential Building	\$8,316	\$11,574	\$13,375
Commercial Building Integration	\$1,123	\$1,608	\$1,226
Emerging Technologies	\$14,791	\$21,244	\$17,646
Equipment Standards and Analysis	\$1,044	\$3,897	\$3,611
Technical/Program Management Support	\$1,481	\$1,479	\$1,500
<i>Total Building Technologies</i>	\$26,755	\$39,802	\$37,358
<i>Total Energy Conservation</i>	\$330,692	\$366,715	\$348,265
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$92,735	\$74,058	\$142,148
Program Direction	\$34,385	\$35,605	\$36,772
<i>Total Nuclear Waste Disposal</i>	\$127,120	\$109,663	\$178,920
<i>Total Nuclear Waste Fund</i>	\$127,120	\$109,663	\$178,920
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$34,085	\$5,440	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$34,085	\$5,440	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$34,085	\$5,440	\$0
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$4,132	\$58,255	\$19,889
<i>Total Technology Development and Deployment</i>	\$4,132	\$58,255	\$19,889
<i>Total Defense Site Acceleration Completion</i>	\$4,132	\$58,255	\$19,889
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$1,034	\$0	\$0
<i>Total Hearings and Appeals</i>	\$1,034	\$0	\$0

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 31 of 142

District Of Columbia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Economic Regulation</i>	\$1,034	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$4,888	\$6,393	\$5,338
<i>Total Storage Facilities Operations</i>	\$4,888	\$6,393	\$5,338
<i>Total Strategic Petroleum Reserve</i>	\$4,888	\$6,393	\$5,338
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$239	\$230	\$505
<i>Total Northeast Home Heating Oil Reserve</i>	\$239	\$230	\$505
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$239	\$230	\$505
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$59,769	\$61,864	\$63,398
<i>Total Energy Information Administration</i>	\$59,769	\$61,864	\$63,398
<i>Total Energy Information Administration</i>	\$59,769	\$61,864	\$63,398
Total District Of Columbia	\$2,014,067	\$2,684,871	\$2,736,550

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 32 of 142

Florida	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$3,464	\$2,602	\$2,812
<i>Total High Energy Physics</i>	\$3,464	\$2,602	\$2,812
Nuclear Physics			
Nuclear Physics	\$965	\$919	\$882
<i>Total Nuclear Physics</i>	\$965	\$919	\$882
Biological and Environmental Research			
Biological and Environmental Research	\$2,826	\$1,351	\$685
<i>Total Biological and Environmental Research</i>	\$2,826	\$1,351	\$685
Basic Energy Sciences			
Basic Energy Sciences	\$2,037	\$1,848	\$1,692
<i>Total Basic Energy Sciences</i>	\$2,037	\$1,848	\$1,692
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$409	\$346	\$368
<i>Total Fusion Energy Sciences Program</i>	\$409	\$346	\$368
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$100	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$100	\$0	\$0
<i>Total Science</i>	\$9,801	\$7,066	\$6,439
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$3,862	\$7,688	\$7,603
Worker and Community Transition	\$1,400	\$0	\$0
<i>Total Office of Legacy Management</i>	\$5,262	\$7,688	\$7,603
<i>Total Other Defense Activities</i>	\$5,262	\$7,688	\$7,603
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$600	\$600	\$264
<i>Total Purchase Power and Wheeling</i>	\$600	\$600	\$264
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$600	\$600	\$264
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$933	\$0	\$0
Advanced Research	\$484	\$306	\$301
<i>Total Coal and Other Power Systems</i>	\$1,417	\$306	\$301
Gas			
Natural Gas Technologies	\$14	\$0	\$0

State Table
 (Dollars In Thousands)

Florida	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Gas</i>	\$14	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,431	\$306	\$301
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,957	\$1,966	\$1,972
State Energy Program	\$1,539	\$1,543	\$1,420
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,496	\$3,509	\$3,392
<i>Total Energy Conservation</i>	\$3,496	\$3,509	\$3,392
Total Florida	\$20,590	\$19,169	\$17,999

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 34 of 142

Georgia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$85	\$85	\$85
Program Direction	\$0	\$0	\$148
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$135	\$135	\$283
<i>Total Energy Supply</i>	\$135	\$135	\$283
Science			
Nuclear Physics			
Nuclear Physics	\$427	\$415	\$382
<i>Total Nuclear Physics</i>	\$427	\$415	\$382
Biological and Environmental Research			
Biological and Environmental Research	\$6,743	\$2,771	\$2,293
<i>Total Biological and Environmental Research</i>	\$6,743	\$2,771	\$2,293
Basic Energy Sciences			
Basic Energy Sciences	\$4,451	\$4,955	\$3,733
<i>Total Basic Energy Sciences</i>	\$4,451	\$4,955	\$3,733
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$365	\$502	\$371
<i>Total Fusion Energy Sciences Program</i>	\$365	\$502	\$371
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$366	\$214	\$214
<i>Total Advanced Scientific Computing Research</i>	\$366	\$214	\$214
<i>Total Science</i>	\$12,352	\$8,857	\$6,993
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$25,186	\$25,186	\$26,321
<i>Total Purchase Power and Wheeling</i>	\$25,186	\$25,186	\$26,321
Program Direction			
Program Direction	\$5,070	\$5,158	\$5,600
<i>Total Program Direction</i>	\$5,070	\$5,158	\$5,600
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$30,256	\$30,344	\$31,921
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$964	\$776	\$136
Advanced Research	\$150	\$203	\$179
<i>Total Coal and Other Power Systems</i>	\$1,114	\$979	\$315

State Table
 (Dollars In Thousands)

Georgia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Fossil Energy Research and Development</i>	\$1,114	\$979	\$315
Energy Conservation			
Program Management			
Program Management	\$3,099	\$3,200	\$3,300
<i>Total Program Management</i>	\$3,099	\$3,200	\$3,300
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,928	\$2,941	\$2,950
State Energy Program	\$996	\$998	\$918
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,924	\$3,939	\$3,868
<i>Total Energy Conservation</i>	\$7,023	\$7,139	\$7,168
Total Georgia	\$50,880	\$47,454	\$46,680

State Table
(Dollars In Thousands)

Guam	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$235	\$236	\$216
<i>Total Weatherization and Intergovernmental Activities</i>	\$235	\$236	\$216
<i>Total Energy Conservation</i>	\$235	\$236	\$216
Total Guam	\$235	\$236	\$216

State Table
 (Dollars In Thousands)

Hawaii	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$1,595	\$1,595	\$1,238
<i>Total High Energy Physics</i>	\$1,595	\$1,595	\$1,238
Biological and Environmental Research			
Biological and Environmental Research	\$29	\$59	\$61
<i>Total Biological and Environmental Research</i>	\$29	\$59	\$61
Basic Energy Sciences			
Basic Energy Sciences	\$196	\$183	\$196
<i>Total Basic Energy Sciences</i>	\$196	\$183	\$196
<i>Total Science</i>	\$1,820	\$1,837	\$1,495
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$204	\$205	\$206
State Energy Program	\$322	\$323	\$296
<i>Total Weatherization and Intergovernmental Activities</i>	\$526	\$528	\$502
<i>Total Energy Conservation</i>	\$526	\$528	\$502
Total Hawaii	\$2,346	\$2,365	\$1,997

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 38 of 142

Idaho	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$697	\$6,280	\$1,280
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,520	\$1,810	\$1,400
Wind Energy	\$100	\$75	\$75
Geothermal Technology	\$2,332	\$2,596	\$2,000
Hydropower	\$791	\$930	\$50
Hydrogen Technology	\$182	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,622	\$11,691	\$4,805
Research & Development			
Nuclear Energy Plant Optimization	\$1,530	\$1,910	\$0
Nuclear Energy Research Initiative	\$3,229	\$0	\$0
Nuclear Power 2010	\$18,956	\$47,865	\$54,000
Nuclear Hydrogen Initiative	\$2,310	\$2,970	\$12,250
Advanced Fuel Cycle Initiative	\$33,389	\$32,337	\$40,488
Generation IV Nuclear Energy Systems Initiative	\$15,679	\$23,615	\$29,893
<i>Total Research & Development</i>	\$75,093	\$108,697	\$136,631
Environment, Safety and Health			
Environment, Safety and Health	\$250	\$180	\$250
<i>Total Environment, Safety and Health</i>	\$250	\$180	\$250
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$22,521	\$23,335	\$23,525
<i>Total University Reactor Infrastructure and Education Assis</i>	\$22,521	\$23,335	\$23,525
Program Direction - NE			
Program Direction - NE	\$1,430	\$0	\$0
<i>Total Program Direction - NE</i>	\$1,430	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$19,244	\$14,732	\$12,200
Idaho Facilities Management	\$53,619	\$90,934	\$79,600
<i>Total Infrastructure</i>	\$72,863	\$105,666	\$91,800
<i>Total Energy Supply</i>	\$177,779	\$249,569	\$257,011
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$200	\$0	\$121
<i>Total 2006 Accelerated Completions</i>	\$200	\$0	\$121
2012 Accelerated Completions			
2012 Accelerated Completions	\$4,861	\$6,681	\$5,153
<i>Total 2012 Accelerated Completions</i>	\$4,861	\$6,681	\$5,153
<i>Total Non-Defense Site Acceleration Completion</i>	\$5,061	\$6,681	\$5,274

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 39 of 142

Idaho	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Nuclear Physics			
Nuclear Physics	\$40	\$40	\$38
<i>Total Nuclear Physics</i>	\$40	\$40	\$38
Biological and Environmental Research			
Biological and Environmental Research	\$5,380	\$3,833	\$2,444
<i>Total Biological and Environmental Research</i>	\$5,380	\$3,833	\$2,444
Basic Energy Sciences			
Basic Energy Sciences	\$1,520	\$854	\$955
<i>Total Basic Energy Sciences</i>	\$1,520	\$854	\$955
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,108	\$2,469	\$2,272
<i>Total Fusion Energy Sciences Program</i>	\$2,108	\$2,469	\$2,272
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$90	\$76	\$50
<i>Total Workforce Development for Teachers and Scientists</i>	\$90	\$76	\$50
<i>Total Science</i>	\$9,138	\$7,272	\$5,759
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$128	\$0	\$0
<i>Total Directed Stockpile Work</i>	\$128	\$0	\$0
Science Campaign			
Science Campaign	\$26	\$0	\$0
<i>Total Science Campaign</i>	\$26	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,760	\$1,885	\$1,800
<i>Total Readiness in Technical Base and Facilities</i>	\$1,760	\$1,885	\$1,800
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,048	\$1,416	\$2,333
<i>Total Nuclear Weapons Incident Response</i>	\$1,048	\$1,416	\$2,333
<i>Total Weapons Activities</i>	\$2,962	\$3,301	\$4,133
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$54,927	\$16,278	\$12,666
<i>Total Non-Closure Environmental Activities</i>	\$54,927	\$16,278	\$12,666
Community and Regulatory Support			
Community and Regulatory Support	\$2,310	\$3,088	\$3,546
<i>Total Community and Regulatory Support</i>	\$2,310	\$3,088	\$3,546

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 40 of 142

Idaho	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Program Direction			
Program Direction	\$10,351	\$9,268	\$9,533
<i>Total Program Direction</i>	\$10,351	\$9,268	\$9,533
<i>Total Defense Environmental Services</i>	\$67,588	\$28,634	\$25,745
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,434	\$4,575	\$4,095
<i>Total Environment, Safety, and Health</i>	\$4,434	\$4,575	\$4,095
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,252	\$1,212	\$1,447
Security Investigations	\$1,117	\$1,084	\$1,258
<i>Total Security and Safety Performance Assurance</i>	\$2,369	\$2,296	\$2,705
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Office of Legacy Management</i>	\$250	\$0	\$0
Infrastructure			
Idaho Facilities Management	\$21,296	\$20,719	\$17,762
Idaho Sitewide Safeguards and Security	\$56,343	\$57,662	\$75,008
<i>Total Infrastructure</i>	\$77,639	\$78,381	\$92,770
Program Direction, NE			
Program Direction, NE	\$31,945	\$32,235	\$31,103
<i>Total Program Direction, NE</i>	\$31,945	\$32,235	\$31,103
<i>Total Other Defense Activities</i>	\$116,637	\$117,487	\$130,673
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$900	\$860	\$860
<i>Total Nonproliferation and Verification R&D</i>	\$900	\$860	\$860
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,014	\$485	\$370
Global Initiatives for Proliferation Prevention	\$515	\$511	\$515
<i>Total Non Prolifation Programs with Russia</i>	\$1,529	\$996	\$885
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,380	\$1,470	\$2,173
<i>Total Global Threat Reduction Initiative</i>	\$1,380	\$1,470	\$2,173
<i>Total Defense Nuclear Nonproliferation</i>	\$3,809	\$3,326	\$3,918
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$80,017	\$66,981	\$56,400

Idaho	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Naval Reactors Development</i>	\$80,017	\$66,981	\$56,400
<i>Total Naval Reactors</i>	\$80,017	\$66,981	\$56,400
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$50	\$50	\$50
<i>Total Policy & International Affairs</i>	\$50	\$50	\$50
Chief Financial Officer			
Cost of Work for Others	\$3,012	\$3,012	\$5,212
<i>Total Chief Financial Officer</i>	\$3,012	\$3,012	\$5,212
<i>Total Departmental Administration</i>	\$3,062	\$3,062	\$5,262
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$773	\$757	\$748
<i>Total Office of the Inspector General</i>	\$773	\$757	\$748
<i>Total Office of the Inspector General</i>	\$773	\$757	\$748
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$241,582	\$180,081	\$176,020
<i>Total Bonneville Power Administration</i>	\$241,582	\$180,081	\$176,020
<i>Total Bonneville Power Administration Fund</i>	\$241,582	\$180,081	\$176,020
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$90	\$0	\$0
Sequestration R&D	\$100	\$120	\$0
Advanced Research	\$570	\$570	\$570
<i>Total Coal and Other Power Systems</i>	\$760	\$690	\$570
Gas			
Natural Gas Technologies	\$250	\$200	\$0
<i>Total Gas</i>	\$250	\$200	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,010	\$890	\$570
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$398	\$20	\$100
Industries of the Future (Crosscutting)	\$0	\$170	\$100
<i>Total Industrial Technologies</i>	\$398	\$190	\$200
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$0	\$0	\$500

Idaho	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Biomass & Biorefinery Systems R&D</i>	\$0	\$0	\$500
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,974	\$1,982	\$1,988
State Energy Program	\$360	\$361	\$331
Gateway deployment	\$50	\$50	\$0
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,384	\$2,393	\$2,319
Vehicle Technologies			
Vehicle Systems	\$93	\$0	\$100
Hybrid and Electric Propulsion	\$1,560	\$2,968	\$2,100
Materials Technology	\$145	\$267	\$270
Fuels Technology	\$100	\$0	\$0
Technology Introduction	\$675	\$744	\$850
<i>Total Vehicle Technologies</i>	\$2,573	\$3,979	\$3,320
<i>Total Energy Conservation</i>	\$5,355	\$6,562	\$6,339
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$14,240	\$10,175	\$22,600
<i>Total Defense Nuclear Waste Disposal</i>	\$14,240	\$10,175	\$22,600
<i>Total Defense Nuclear Waste Disposal</i>	\$14,240	\$10,175	\$22,600
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$529,751	\$519,295	\$515,513
<i>Total 2012 Accelerated Completions</i>	\$529,751	\$519,295	\$515,513
2035 Accelerated Completions			
2035 Accelerated Completions	\$439	\$1,984	\$0
<i>Total 2035 Accelerated Completions</i>	\$439	\$1,984	\$0
Technology Development and Deployment			
Technology Development and Deployment	\$4,486	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$4,486	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$534,676	\$521,279	\$515,513
Total Idaho	\$1,263,689	\$1,206,057	\$1,215,965

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 43 of 142

Illinois	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$17,593	\$31,811	\$10,528
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$515	\$190	\$0
Wind Energy	\$542	\$600	\$75
Program Direction	\$0	\$0	\$148
Hydrogen Technology	\$985	\$1,846	\$2,930
Solar Energy	\$50	\$50	\$50
Intergovernmental Activities	\$150	\$300	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	\$19,835	\$34,797	\$14,031
Research & Development			
Nuclear Power 2010	\$90	\$16	\$0
Nuclear Hydrogen Initiative	\$710	\$640	\$1,000
Advanced Fuel Cycle Initiative	\$8,200	\$6,913	\$7,000
Generation IV Nuclear Energy Systems Initiative	\$2,335	\$2,423	\$2,500
<i>Total Research & Development</i>	\$11,335	\$9,992	\$10,500
Environment, Safety and Health			
Environment, Safety and Health	\$290	\$340	\$379
<i>Total Environment, Safety and Health</i>	\$290	\$340	\$379
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$110	\$110	\$110
<i>Total University Reactor Infrastructure and Education Assis</i>	\$110	\$110	\$110
Infrastructure			
Idaho Facilities Management	\$500	\$500	\$500
<i>Total Infrastructure</i>	\$500	\$500	\$500
<i>Total Energy Supply</i>	\$32,070	\$45,739	\$25,520
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$642	\$401	\$415
<i>Total 2006 Accelerated Completions</i>	\$642	\$401	\$415
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,297	\$384	\$10,072
<i>Total 2012 Accelerated Completions</i>	\$1,297	\$384	\$10,072
<i>Total Non-Defense Site Acceleration Completion</i>	\$1,939	\$785	\$10,487
Science			
High Energy Physics			
High Energy Physics	\$327,377	\$322,590	\$323,399
<i>Total High Energy Physics</i>	\$327,377	\$322,590	\$323,399
Nuclear Physics			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 44 of 142

Illinois	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Nuclear Physics	\$21,387	\$24,650	\$20,503
<i>Total Nuclear Physics</i>	\$21,387	\$24,650	\$20,503
Biological and Environmental Research			
Biological and Environmental Research	\$45,137	\$29,830	\$31,617
<i>Total Biological and Environmental Research</i>	\$45,137	\$29,830	\$31,617
Basic Energy Sciences			
Basic Energy Sciences	\$193,340	\$189,755	\$198,872
<i>Total Basic Energy Sciences</i>	\$193,340	\$189,755	\$198,872
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,315	\$1,269	\$1,224
<i>Total Fusion Energy Sciences Program</i>	\$1,315	\$1,269	\$1,224
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$8,611	\$4,417	\$2,415
<i>Total Science Laboratories Infrastructure</i>	\$8,611	\$4,417	\$2,415
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$14,621	\$14,516	\$9,281
<i>Total Advanced Scientific Computing Research</i>	\$14,621	\$14,516	\$9,281
Program Direction			
Program Direction	\$29,156	\$29,764	\$31,318
<i>Total Program Direction</i>	\$29,156	\$29,764	\$31,318
Small Business Innovative Research			
Small Business Innovative Research	\$114,915	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$114,915	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$10,492	\$11,794	\$12,051
<i>Total Safeguards and Security</i>	\$10,492	\$11,794	\$12,051
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,983	\$929	\$2,533
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,983	\$929	\$2,533
<i>Total Science</i>	\$768,334	\$629,514	\$633,213
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$260	\$0	\$0
<i>Total Directed Stockpile Work</i>	\$260	\$0	\$0
Science Campaign			
Science Campaign	\$177	\$682	\$0
<i>Total Science Campaign</i>	\$177	\$682	\$0
Engineering Campaign			

Illinois	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Engineering Campaign	\$0	\$80	\$0
<i>Total Engineering Campaign</i>	\$0	\$80	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$2,775	\$2,300	\$2,000
<i>Total Advanced Simulation & Computing Campaign</i>	\$2,775	\$2,300	\$2,000
Readiness Campaign			
Readiness Campaign	\$22,844	\$25,035	\$31,655
<i>Total Readiness Campaign</i>	\$22,844	\$25,035	\$31,655
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$865	\$848	\$850
<i>Total Readiness in Technical Base and Facilities</i>	\$865	\$848	\$850
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,071	\$2,780	\$4,614
<i>Total Nuclear Weapons Incident Response</i>	\$2,071	\$2,780	\$4,614
<i>Total Weapons Activities</i>	\$28,992	\$31,725	\$39,119
Defense Environmental Services			
Program Direction			
Program Direction	\$3,334	\$3,725	\$3,060
<i>Total Program Direction</i>	\$3,334	\$3,725	\$3,060
<i>Total Defense Environmental Services</i>	\$3,334	\$3,725	\$3,060
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$14,248	\$10,350	\$10,200
<i>Total Environment, Safety, and Health</i>	\$14,248	\$10,350	\$10,200
Security and Safety Performance Assurance			
Program Direction	\$5,531	\$5,591	\$5,878
Nuclear Safeguards and Security	\$2,288	\$1,696	\$1,646
Security Investigations	\$613	\$1,655	\$2,147
<i>Total Security and Safety Performance Assurance</i>	\$8,432	\$8,942	\$9,671
<i>Total Other Defense Activities</i>	\$22,680	\$19,292	\$19,871
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$348	\$393	\$393
<i>Total Nonproliferation and Verification R&D</i>	\$348	\$393	\$393
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,656	\$6,442	\$7,573
<i>Total Nonproliferation and International Security</i>	\$5,656	\$6,442	\$7,573
Non Prolifation Programs with Russia			

Illinois	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Global Initiatives for Proliferation Prevention	\$630	\$0	\$0
HEU Transparency Implementation	\$1,725	\$2,000	\$1,750
International Nuclear Safety and Cooperation	\$835	\$0	\$0
Fissile Materials Disposition	\$461,530	\$410,231	\$390,592
<i>Total Non Prolifation Programs with Russia</i>	\$464,720	\$412,231	\$392,342
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$11,904	\$19,849	\$25,549
<i>Total Global Threat Reduction Initiative</i>	\$11,904	\$19,849	\$25,549
<i>Total Defense Nuclear Nonproliferation</i>	\$482,628	\$438,915	\$425,857
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$1,457	\$1,660	\$1,736
<i>Total Office of the Administrator</i>	\$1,457	\$1,660	\$1,736
<i>Total Office of the Administrator</i>	\$1,457	\$1,660	\$1,736
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$3,104	\$3,103	\$3,904
<i>Total Chief Financial Officer</i>	\$3,104	\$3,103	\$3,904
<i>Total Departmental Administration</i>	\$3,104	\$3,103	\$3,904
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$927	\$910	\$898
<i>Total Office of the Inspector General</i>	\$927	\$910	\$898
<i>Total Office of the Inspector General</i>	\$927	\$910	\$898
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,500	\$958	\$750
Distributed Generation Systems - Fuel Cells	\$1,000	\$1,100	\$1,100
Sequestration R&D	\$1,103	\$725	\$325
Fuels	\$285	\$734	\$825
Advanced Research	\$1,193	\$1,158	\$988
<i>Total Coal and Other Power Systems</i>	\$5,081	\$4,675	\$3,988
Gas			
Natural Gas Technologies	\$560	\$210	\$0
<i>Total Gas</i>	\$560	\$210	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,641	\$4,885	\$3,988
Energy Conservation			
Industrial Technologies			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 47 of 142

Illinois	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Industries of the Future (Specific)	\$1,308	\$756	\$1,600
Industries of the Future (Crosscutting)	\$1,462	\$325	\$1,000
<i>Total Industrial Technologies</i>	\$2,770	\$1,081	\$2,600
Program Management			
Program Management	\$3,263	\$3,315	\$3,351
<i>Total Program Management</i>	\$3,263	\$3,315	\$3,351
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$0	\$0	\$500
<i>Total Biomass & Biorefinery Systems R&D</i>	\$0	\$0	\$500
Fuel Cell Technologies			
Transportation Systems	\$820	\$400	\$600
Fuel Processor R&D	\$4,809	\$3,560	\$3,260
Stack Component R&D	\$3,040	\$2,305	\$3,000
Technology Validation	\$100	\$100	\$100
Distributed Energy Systems	\$360	\$300	\$300
<i>Total Fuel Cell Technologies</i>	\$9,129	\$6,665	\$7,260
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$13,850	\$13,911	\$13,952
State Energy Program	\$1,797	\$1,801	\$1,688
Gateway deployment	\$50	\$0	\$0
<i>Total Weatherization and Intergovernmental Activities</i>	\$15,697	\$15,712	\$15,640
Vehicle Technologies			
Vehicle Systems	\$5,566	\$4,948	\$4,375
Hybrid and Electric Propulsion	\$10,796	\$10,439	\$7,700
Advanced Combustion R&D	\$2,965	\$2,000	\$2,800
Materials Technology	\$3,633	\$3,611	\$3,850
Fuels Technology	\$294	\$100	\$100
Technology Introduction	\$920	\$986	\$1,300
<i>Total Vehicle Technologies</i>	\$24,174	\$22,084	\$20,125
Distributed Energy Resources			
Distributed Generation Technology Development	\$1,800	\$775	\$775
<i>Total Distributed Energy Resources</i>	\$1,800	\$775	\$775
Building Technologies			
Equipment Standards and Analysis	\$15	\$0	\$0
<i>Total Building Technologies</i>	\$15	\$0	\$0
<i>Total Energy Conservation</i>	\$56,848	\$49,632	\$50,251
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,420	\$1,096	\$1,403
<i>Total Defense Nuclear Waste Disposal</i>	\$2,420	\$1,096	\$1,403

Department Of Energy
FY 2006 Congressional Budget
State Table
(Dollars In Thousands)

1/27/2005
3:32:58PM
Page 48 of 142

Illinois	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Defense Nuclear Waste Disposal</i>	\$2,420	\$1,096	\$1,403
Total Illinois	\$1,410,374	\$1,230,981	\$1,219,307

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 49 of 142

Indiana	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$3,849	\$3,824	\$3,623
<i>Total High Energy Physics</i>	\$3,849	\$3,824	\$3,623
Nuclear Physics			
Nuclear Physics	\$1,645	\$1,649	\$1,549
<i>Total Nuclear Physics</i>	\$1,645	\$1,649	\$1,549
Biological and Environmental Research			
Biological and Environmental Research	\$4,522	\$1,542	\$878
<i>Total Biological and Environmental Research</i>	\$4,522	\$1,542	\$878
Basic Energy Sciences			
Basic Energy Sciences	\$7,392	\$6,556	\$7,447
<i>Total Basic Energy Sciences</i>	\$7,392	\$6,556	\$7,447
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,006	\$519	\$260
<i>Total Advanced Scientific Computing Research</i>	\$1,006	\$519	\$260
<i>Total Science</i>	\$18,414	\$14,090	\$13,757
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$284	\$302	\$244
<i>Total Coal and Other Power Systems</i>	\$284	\$302	\$244
Gas			
Natural Gas Technologies	\$334	\$0	\$0
<i>Total Gas</i>	\$334	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$618	\$302	\$244
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,551	\$6,580	\$6,600
State Energy Program	\$1,042	\$1,044	\$973
<i>Total Weatherization and Intergovernmental Activities</i>	\$7,593	\$7,624	\$7,573
<i>Total Energy Conservation</i>	\$7,593	\$7,624	\$7,573
Total Indiana	\$26,625	\$22,016	\$21,574

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 50 of 142

Iowa	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$1,827	\$1,692	\$1,503
<i>Total High Energy Physics</i>	\$1,827	\$1,692	\$1,503
Nuclear Physics			
Nuclear Physics	\$955	\$909	\$908
<i>Total Nuclear Physics</i>	\$955	\$909	\$908
Biological and Environmental Research			
Biological and Environmental Research	\$52,927	\$738	\$321
<i>Total Biological and Environmental Research</i>	\$52,927	\$738	\$321
Basic Energy Sciences			
Basic Energy Sciences	\$21,448	\$20,281	\$19,882
<i>Total Basic Energy Sciences</i>	\$21,448	\$20,281	\$19,882
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$505	\$584	\$399
<i>Total Fusion Energy Sciences Program</i>	\$505	\$584	\$399
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$425	\$210	\$45
<i>Total Science Laboratories Infrastructure</i>	\$425	\$210	\$45
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,108	\$5,358	\$5,176
<i>Total Advanced Scientific Computing Research</i>	\$6,108	\$5,358	\$5,176
Program Direction			
Program Direction	\$355	\$443	\$453
<i>Total Program Direction</i>	\$355	\$443	\$453
Safeguards and Security			
Safeguards and Security	\$409	\$505	\$505
<i>Total Safeguards and Security</i>	\$409	\$505	\$505
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$65	\$65
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$65	\$65
<i>Total Science</i>	\$84,959	\$30,785	\$29,257
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$300	\$260	\$260
<i>Total Nonproliferation and Verification R&D</i>	\$300	\$260	\$260
<i>Total Defense Nuclear Nonproliferation</i>	\$300	\$260	\$260
Western Area Power Admin. Const.,Rehab.,O&M			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 51 of 142

Iowa	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,034	\$3,610	\$4,604
<i>Total Systems Operation and Maintenance</i>	\$5,034	\$3,610	\$4,604
Program Direction			
Program Direction	\$1,518	\$1,393	\$1,634
<i>Total Program Direction</i>	\$1,518	\$1,393	\$1,634
<i>Total Western Area Power Admin. Const., Rehab., O&M</i>	\$6,552	\$5,003	\$6,238
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$871	\$579	\$715
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$871	\$579	\$715
<i>Total Colorado River Basins Power Marketing Fund</i>	\$871	\$579	\$715
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$0	\$385	\$0
Advanced Research	\$500	\$587	\$577
<i>Total Coal and Other Power Systems</i>	\$500	\$972	\$577
<i>Total Fossil Energy Research and Development</i>	\$500	\$972	\$577
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,989	\$5,011	\$5,026
State Energy Program	\$612	\$613	\$572
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,601	\$5,624	\$5,598
<i>Total Energy Conservation</i>	\$5,601	\$5,624	\$5,598
Total Iowa	\$98,783	\$43,223	\$42,645

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 52 of 142

Kansas	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$735	\$710	\$791
<i>Total High Energy Physics</i>	\$735	\$710	\$791
Nuclear Physics			
Nuclear Physics	\$169	\$15	\$170
<i>Total Nuclear Physics</i>	\$169	\$15	\$170
Biological and Environmental Research			
Biological and Environmental Research	\$270	\$375	\$375
<i>Total Biological and Environmental Research</i>	\$270	\$375	\$375
Basic Energy Sciences			
Basic Energy Sciences	\$4,006	\$3,208	\$4,008
<i>Total Basic Energy Sciences</i>	\$4,006	\$3,208	\$4,008
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$150	\$150	\$150
<i>Total Fusion Energy Sciences Program</i>	\$150	\$150	\$150
<i>Total Science</i>	\$5,330	\$4,458	\$5,494
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$70	\$70	\$70
<i>Total Environment, Safety, and Health</i>	\$70	\$70	\$70
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$0	\$0	\$15
<i>Total Security and Safety Performance Assurance</i>	\$0	\$0	\$15
<i>Total Other Defense Activities</i>	\$70	\$70	\$85
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$765	\$790	\$408
<i>Total Coal and Other Power Systems</i>	\$765	\$790	\$408
Gas			
Natural Gas Technologies	\$240	\$15	\$0
<i>Total Gas</i>	\$240	\$15	\$0
Petroleum			
Oil Technology	\$350	\$950	\$0
<i>Total Petroleum</i>	\$350	\$950	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,355	\$1,755	\$408
Energy Conservation			
Weatherization and Intergovernmental Activities			

Department Of Energy
FY 2006 Congressional Budget

1/27/2005
3:32:58PM

State Table
(Dollars In Thousands)

Page 53 of 142

Kansas	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Weatherization Assistance Program	\$2,531	\$2,542	\$2,549
State Energy Program	\$557	\$558	\$519
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,088	\$3,100	\$3,068
<i>Total Energy Conservation</i>	\$3,088	\$3,100	\$3,068
Total Kansas	\$9,843	\$9,383	\$9,055

Kentucky	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Office of Legacy Management			
Office of Legacy Management	\$10,646	\$13,971	\$16,483
<i>Total Office of Legacy Management</i>	\$10,646	\$13,971	\$16,483
<i>Total Energy Supply</i>	\$10,646	\$13,971	\$16,483
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$120,158	\$111,280	\$98,012
<i>Total Uranium Enrichment D&D Fund</i>	\$120,158	\$111,280	\$98,012
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$120,158	\$111,280	\$98,012
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$61,386	\$55,484	\$50,820
<i>Total Non-Closure Environmental Activities</i>	\$61,386	\$55,484	\$50,820
Community and Regulatory Support			
Community and Regulatory Support	\$331	\$0	\$0
<i>Total Community and Regulatory Support</i>	\$331	\$0	\$0
<i>Total Non-Defense Environmental Services</i>	\$61,717	\$55,484	\$50,820
Science			
High Energy Physics			
High Energy Physics	\$70	\$70	\$59
<i>Total High Energy Physics</i>	\$70	\$70	\$59
Nuclear Physics			
Nuclear Physics	\$368	\$404	\$368
<i>Total Nuclear Physics</i>	\$368	\$404	\$368
Biological and Environmental Research			
Biological and Environmental Research	\$385	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$385	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$442	\$580	\$424
<i>Total Basic Energy Sciences</i>	\$442	\$580	\$424
<i>Total Science</i>	\$1,265	\$1,054	\$851
Defense Environmental Services			
Program Direction			
Program Direction	\$6,286	\$5,441	\$6,023
<i>Total Program Direction</i>	\$6,286	\$5,441	\$6,023
<i>Total Defense Environmental Services</i>	\$6,286	\$5,441	\$6,023

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 55 of 142

Kentucky	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Other Defense Activities</i>			
Office of Legacy Management			
Worker and Community Transition	\$550	\$0	\$0
<i>Total Office of Legacy Management</i>	\$550	\$0	\$0
<i>Total Other Defense Activities</i>	\$550	\$0	\$0
<i>Fossil Energy Research and Development</i>			
Coal and Other Power Systems			
Central Systems	\$99	\$1,241	\$100
Sequestration R&D	\$404	\$329	\$0
Advanced Research	\$0	\$67	\$67
<i>Total Coal and Other Power Systems</i>	\$503	\$1,637	\$167
<i>Total Fossil Energy Research and Development</i>	\$503	\$1,637	\$167
<i>Energy Conservation</i>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,520	\$4,540	\$4,553
State Energy Program	\$722	\$724	\$670
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,242	\$5,264	\$5,223
<i>Total Energy Conservation</i>	\$5,242	\$5,264	\$5,223
<i>Defense Site Acceleration Completion</i>			
Safeguards and Security			
Safeguards and Security	\$8,352	\$7,760	\$11,014
<i>Total Safeguards and Security</i>	\$8,352	\$7,760	\$11,014
<i>Total Defense Site Acceleration Completion</i>	\$8,352	\$7,760	\$11,014
Total Kentucky	\$214,719	\$201,891	\$188,593

Louisiana	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$1,126	\$481	\$1,088
<i>Total High Energy Physics</i>	\$1,126	\$481	\$1,088
Nuclear Physics			
Nuclear Physics	\$192	\$180	\$180
<i>Total Nuclear Physics</i>	\$192	\$180	\$180
Biological and Environmental Research			
Biological and Environmental Research	\$1,726	\$860	\$267
<i>Total Biological and Environmental Research</i>	\$1,726	\$860	\$267
Basic Energy Sciences			
Basic Energy Sciences	\$1,509	\$1,050	\$1,395
<i>Total Basic Energy Sciences</i>	\$1,509	\$1,050	\$1,395
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$30	\$30	\$30
<i>Total Fusion Energy Sciences Program</i>	\$30	\$30	\$30
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$25	\$123	\$98
<i>Total Advanced Scientific Computing Research</i>	\$25	\$123	\$98
<i>Total Science</i>	\$4,608	\$2,724	\$3,058
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,731	\$1,739	\$1,744
State Energy Program	\$895	\$897	\$819
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,626	\$2,636	\$2,563
<i>Total Energy Conservation</i>	\$2,626	\$2,636	\$2,563
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$162,238	\$159,440	\$156,729
<i>Total Storage Facilities Operations</i>	\$162,238	\$159,440	\$156,729
<i>Total Strategic Petroleum Reserve</i>	\$162,238	\$159,440	\$156,729
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$20	\$20	\$20
<i>Total Northeast Home Heating Oil Reserve</i>	\$20	\$20	\$20
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$20	\$20	\$20
Total Louisiana	\$169,492	\$164,820	\$162,370

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 57 of 142

Maine	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Science</i>			
Biological and Environmental Research			
Biological and Environmental Research	\$400	\$110	\$100
<i>Total Biological and Environmental Research</i>	\$400	\$110	\$100
<i>Total Science</i>	\$400	\$110	\$100
<i>Fossil Energy Research and Development</i>			
Coal and Other Power Systems			
Advanced Research	\$100	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$100	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$100	\$0	\$0
<i>Energy Conservation</i>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,068	\$3,082	\$3,091
State Energy Program	\$403	\$404	\$374
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,471	\$3,486	\$3,465
<i>Total Energy Conservation</i>	\$3,471	\$3,486	\$3,465
Total Maine	\$3,971	\$3,596	\$3,565

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 58 of 142

Maryland	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Environment, Safety and Health			
Environment, Safety and Health	\$4,417	\$6,013	\$6,733
Program Direction	\$15,697	\$19,842	\$20,900
<i>Total Environment, Safety and Health</i>	\$20,114	\$25,855	\$27,633
<i>Total Energy Supply</i>	\$20,114	\$25,855	\$27,633
Science			
High Energy Physics			
High Energy Physics	\$3,977	\$3,751	\$3,705
<i>Total High Energy Physics</i>	\$3,977	\$3,751	\$3,705
Nuclear Physics			
Nuclear Physics	\$1,368	\$1,244	\$1,206
<i>Total Nuclear Physics</i>	\$1,368	\$1,244	\$1,206
Biological and Environmental Research			
Biological and Environmental Research	\$13,151	\$6,599	\$6,551
<i>Total Biological and Environmental Research</i>	\$13,151	\$6,599	\$6,551
Basic Energy Sciences			
Basic Energy Sciences	\$2,920	\$2,334	\$2,864
<i>Total Basic Energy Sciences</i>	\$2,920	\$2,334	\$2,864
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,241	\$3,313	\$3,240
<i>Total Fusion Energy Sciences Program</i>	\$3,241	\$3,313	\$3,240
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,395	\$3,305	\$3,080
<i>Total Advanced Scientific Computing Research</i>	\$2,395	\$3,305	\$3,080
<i>Total Science</i>	\$27,052	\$20,546	\$20,646
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$78,338	\$68,937	\$29,988
Program Direction	\$22,953	\$20,251	\$20,546
<i>Total Environment, Safety, and Health</i>	\$101,291	\$89,188	\$50,534
Security and Safety Performance Assurance			
Program Direction	\$65,547	\$71,541	\$71,591
Nuclear Safeguards and Security	\$119,051	\$126,738	\$110,644
<i>Total Security and Safety Performance Assurance</i>	\$184,598	\$198,279	\$182,235
<i>Total Other Defense Activities</i>	\$285,889	\$287,467	\$232,769
Departmental Administration			
Management, Budget & Evaluation			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 59 of 142

Maryland	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Program Direction	\$18,775	\$20,081	\$20,608
<i>Total Management, Budget & Evaluation</i>	\$18,775	\$20,081	\$20,608
<i>Total Departmental Administration</i>	\$18,775	\$20,081	\$20,608
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,668	\$6,535	\$6,420
<i>Total Office of the Inspector General</i>	\$5,668	\$6,535	\$6,420
<i>Total Office of the Inspector General</i>	\$5,668	\$6,535	\$6,420
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$682	\$664	\$745
Sequestration R&D	\$750	\$750	\$350
Fuels	\$312	\$322	\$220
Advanced Research	\$727	\$738	\$710
<i>Total Coal and Other Power Systems</i>	\$2,471	\$2,474	\$2,025
Gas			
Natural Gas Technologies	\$105	\$35	\$0
<i>Total Gas</i>	\$105	\$35	\$0
Program Direction and Management Support			
Headquarters Program Direction	\$20,413	\$19,941	\$17,539
<i>Total Program Direction and Management Support</i>	\$20,413	\$19,941	\$17,539
Cooperative R&D			
Cooperative Research & Development	\$40	\$39	\$30
<i>Total Cooperative R&D</i>	\$40	\$39	\$30
<i>Total Fossil Energy Research and Development</i>	\$23,029	\$22,489	\$19,594
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,653	\$2,664	\$2,672
State Energy Program	\$804	\$806	\$751
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,457	\$3,470	\$3,423
Building Technologies			
Equipment Standards and Analysis	\$3,531	\$3,000	\$1,195
<i>Total Building Technologies</i>	\$3,531	\$3,000	\$1,195
<i>Total Energy Conservation</i>	\$6,988	\$6,470	\$4,618
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$13,713	\$13,987	\$14,266

Department Of Energy
FY 2006 Congressional Budget
State Table
(Dollars In Thousands)

1/27/2005
3:32:58PM
Page 60 of 142

Maryland	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Energy Information Administration</i>	\$13,713	\$13,987	\$14,266
<i>Total Energy Information Administration</i>	\$13,713	\$13,987	\$14,266
Total Maryland	\$401,228	\$403,430	\$346,554

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 61 of 142

Massachusetts	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$100	\$185	\$185
Program Direction	\$0	\$0	\$148
Solar Energy	\$442	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$542	\$235	\$383
<i>Total Energy Supply</i>	\$542	\$235	\$383
Science			
High Energy Physics			
High Energy Physics	\$17,722	\$17,054	\$14,432
<i>Total High Energy Physics</i>	\$17,722	\$17,054	\$14,432
Nuclear Physics			
Nuclear Physics	\$19,451	\$16,094	\$10,870
<i>Total Nuclear Physics</i>	\$19,451	\$16,094	\$10,870
Biological and Environmental Research			
Biological and Environmental Research	\$16,930	\$14,143	\$7,572
<i>Total Biological and Environmental Research</i>	\$16,930	\$14,143	\$7,572
Basic Energy Sciences			
Basic Energy Sciences	\$7,145	\$5,373	\$6,200
<i>Total Basic Energy Sciences</i>	\$7,145	\$5,373	\$6,200
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$27,447	\$27,984	\$28,286
<i>Total Fusion Energy Sciences Program</i>	\$27,447	\$27,984	\$28,286
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,142	\$1,088	\$818
<i>Total Advanced Scientific Computing Research</i>	\$1,142	\$1,088	\$818
<i>Total Science</i>	\$89,837	\$81,736	\$68,178
Fossil Energy Research and Development			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$4,400	\$5,000	\$0
Sequestration R&D	\$929	\$701	\$635
<i>Total Coal and Other Power Systems</i>	\$5,329	\$5,701	\$635
Gas			
Natural Gas Technologies	\$123	\$0	\$0
<i>Total Gas</i>	\$123	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,452	\$5,701	\$635
Energy Conservation			
Program Management			

Department Of Energy
 FY 2006 Congressional Budget

1/27/2005
 3:32:58PM

State Table
 (Dollars In Thousands)

Page 62 of 142

Massachusetts	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Program Management	\$2,842	\$2,525	\$2,703
<i>Total Program Management</i>	\$2,842	\$2,525	\$2,703
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,549	\$6,577	\$6,597
State Energy Program	\$967	\$969	\$908
<i>Total Weatherization and Intergovernmental Activities</i>	\$7,516	\$7,546	\$7,505
<i>Total Energy Conservation</i>	\$10,358	\$10,071	\$10,208
Total Massachusetts	\$106,189	\$97,743	\$79,404

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 63 of 142

Michigan	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$4,854	\$4,388	\$4,554
<i>Total High Energy Physics</i>	\$4,854	\$4,388	\$4,554
Nuclear Physics			
Nuclear Physics	\$2,159	\$783	\$879
<i>Total Nuclear Physics</i>	\$2,159	\$783	\$879
Biological and Environmental Research			
Biological and Environmental Research	\$9,246	\$3,822	\$3,468
<i>Total Biological and Environmental Research</i>	\$9,246	\$3,822	\$3,468
Basic Energy Sciences			
Basic Energy Sciences	\$9,531	\$7,726	\$8,292
<i>Total Basic Energy Sciences</i>	\$9,531	\$7,726	\$8,292
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$162	\$263	\$263
<i>Total Fusion Energy Sciences Program</i>	\$162	\$263	\$263
<i>Total Science</i>	\$25,952	\$16,982	\$17,456
Fossil Energy Research and Development			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$4,600	\$5,000	\$250
Advanced Research	\$251	\$176	\$200
<i>Total Coal and Other Power Systems</i>	\$4,851	\$5,176	\$450
<i>Total Fossil Energy Research and Development</i>	\$4,851	\$5,176	\$450
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$15,190	\$15,257	\$15,302
State Energy Program	\$1,486	\$1,489	\$1,399
<i>Total Weatherization and Intergovernmental Activities</i>	\$16,676	\$16,746	\$16,701
<i>Total Energy Conservation</i>	\$16,676	\$16,746	\$16,701
Total Michigan	\$47,479	\$38,904	\$34,607

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 64 of 142

Minnesota	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$2,294	\$2,270	\$2,057
<i>Total High Energy Physics</i>	\$2,294	\$2,270	\$2,057
Nuclear Physics			
Nuclear Physics	\$384	\$465	\$407
<i>Total Nuclear Physics</i>	\$384	\$465	\$407
Biological and Environmental Research			
Biological and Environmental Research	\$1,828	\$585	\$593
<i>Total Biological and Environmental Research</i>	\$1,828	\$585	\$593
Basic Energy Sciences			
Basic Energy Sciences	\$1,418	\$1,118	\$1,637
<i>Total Basic Energy Sciences</i>	\$1,418	\$1,118	\$1,637
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$135	\$135	\$134
<i>Total Fusion Energy Sciences Program</i>	\$135	\$135	\$134
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$642	\$743	\$662
<i>Total Advanced Scientific Computing Research</i>	\$642	\$743	\$662
<i>Total Science</i>	\$6,701	\$5,316	\$5,490
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,321	\$3,889	\$4,987
<i>Total Systems Operation and Maintenance</i>	\$5,321	\$3,889	\$4,987
Program Direction			
Program Direction	\$108	\$100	\$117
<i>Total Program Direction</i>	\$108	\$100	\$117
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$5,429	\$3,989	\$5,104
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$996	\$662	\$816
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$996	\$662	\$816
<i>Total Colorado River Basins Power Marketing Fund</i>	\$996	\$662	\$816
Fossil Energy Research and Development			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$4,900	\$4,823	\$0
Sequestration R&D	\$82	\$79	\$78
<i>Total Coal and Other Power Systems</i>	\$4,982	\$4,902	\$78

State Table
 (Dollars In Thousands)

Minnesota	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Fossil Energy Research and Development</i>	\$4,982	\$4,902	\$78
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$9,855	\$9,899	\$9,928
State Energy Program	\$903	\$905	\$850
<i>Total Weatherization and Intergovernmental Activities</i>	\$10,758	\$10,804	\$10,778
<i>Total Energy Conservation</i>	\$10,758	\$10,804	\$10,778
Total Minnesota	\$28,866	\$25,673	\$22,266

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 66 of 142

Mississippi	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$719	\$621	\$210
<i>Total High Energy Physics</i>	\$719	\$621	\$210
Nuclear Physics			
Nuclear Physics	\$230	\$178	\$178
<i>Total Nuclear Physics</i>	\$230	\$178	\$178
Biological and Environmental Research			
Biological and Environmental Research	\$1,191	\$50	\$50
<i>Total Biological and Environmental Research</i>	\$1,191	\$50	\$50
Basic Energy Sciences			
Basic Energy Sciences	\$627	\$242	\$591
<i>Total Basic Energy Sciences</i>	\$627	\$242	\$591
<i>Total Science</i>	\$2,767	\$1,091	\$1,029
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$75	\$50	\$0
Advanced Research	\$0	\$152	\$152
<i>Total Coal and Other Power Systems</i>	\$75	\$202	\$152
<i>Total Fossil Energy Research and Development</i>	\$75	\$202	\$152
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,648	\$1,656	\$1,660
State Energy Program	\$519	\$520	\$479
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,167	\$2,176	\$2,139
<i>Total Energy Conservation</i>	\$2,167	\$2,176	\$2,139
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$340	\$0	\$0
<i>Total 2035 Accelerated Completions</i>	\$340	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$340	\$0	\$0
Total Mississippi	\$5,349	\$3,469	\$3,320

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 67 of 142

Missouri	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$590	\$590	\$600
<i>Total High Energy Physics</i>	\$590	\$590	\$600
Nuclear Physics			
Nuclear Physics	\$529	\$555	\$514
<i>Total Nuclear Physics</i>	\$529	\$555	\$514
Biological and Environmental Research			
Biological and Environmental Research	\$2,643	\$1,708	\$578
<i>Total Biological and Environmental Research</i>	\$2,643	\$1,708	\$578
Basic Energy Sciences			
Basic Energy Sciences	\$1,146	\$1,141	\$1,061
<i>Total Basic Energy Sciences</i>	\$1,146	\$1,141	\$1,061
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$225	\$199	\$170
<i>Total Fusion Energy Sciences Program</i>	\$225	\$199	\$170
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$116	\$121	\$121
<i>Total Advanced Scientific Computing Research</i>	\$116	\$121	\$121
<i>Total Science</i>	\$5,249	\$4,314	\$3,044
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$184,712	\$169,016	\$174,274
<i>Total Directed Stockpile Work</i>	\$184,712	\$169,016	\$174,274
Engineering Campaign			
Engineering Campaign	\$8,623	\$7,664	\$8,125
<i>Total Engineering Campaign</i>	\$8,623	\$7,664	\$8,125
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$2,650	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$2,650	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$500	\$250	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$500	\$250	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$391	\$0	\$198
<i>Total Pit Manufacturing and Certification Campaign</i>	\$391	\$0	\$198
Readiness Campaign			
Readiness Campaign	\$47,040	\$41,072	\$30,676

Missouri	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Readiness Campaign</i>	\$47,040	\$41,072	\$30,676
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$136,407	\$106,687	\$103,991
<i>Total Readiness in Technical Base and Facilities</i>	\$136,407	\$106,687	\$103,991
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$18,475	\$16,987	\$14,260
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$18,475	\$16,987	\$14,260
Safeguards and Security			
Safeguards and Security	\$27,084	\$16,943	\$19,548
<i>Total Safeguards and Security</i>	\$27,084	\$16,943	\$19,548
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$2,066	\$3,478	\$4,526
<i>Total Environmental Projects and Operations Program</i>	\$2,066	\$3,478	\$4,526
<i>Total Weapons Activities</i>	\$427,948	\$362,097	\$355,598
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$5,996	\$6,038	\$6,263
<i>Total Office of the Administrator</i>	\$5,996	\$6,038	\$6,263
<i>Total Office of the Administrator</i>	\$5,996	\$6,038	\$6,263
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,745	\$1,759	\$2,669
<i>Total Systems Operation and Maintenance</i>	\$1,745	\$1,759	\$2,669
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$1,800	\$2,900	\$1,235
<i>Total Purchase Power and Wheeling</i>	\$1,800	\$2,900	\$1,235
SWPA Construction			
Construction	\$519	\$1,276	\$1,107
<i>Total SWPA Construction</i>	\$519	\$1,276	\$1,107
Program Direction			
Program Direction	\$5,312	\$4,902	\$5,180
<i>Total Program Direction</i>	\$5,312	\$4,902	\$5,180
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$9,376	\$10,837	\$10,191
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$806	\$575	\$0
<i>Total Gas</i>	\$806	\$575	\$0

State Table
 (Dollars In Thousands)

Missouri	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Fossil Energy Research and Development</i>	\$806	\$575	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,004	\$6,030	\$6,048
State Energy Program	\$849	\$851	\$793
<i>Total Weatherization and Intergovernmental Activities</i>	\$6,853	\$6,881	\$6,841
<i>Total Energy Conservation</i>	\$6,853	\$6,881	\$6,841
Total Missouri	\$456,228	\$390,742	\$381,937

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 70 of 142

Montana	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$940	\$27	\$0
<i>Total Biological and Environmental Research</i>	\$940	\$27	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$790	\$401	\$764
<i>Total Basic Energy Sciences</i>	\$790	\$401	\$764
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$66	\$65	\$65
<i>Total Fusion Energy Sciences Program</i>	\$66	\$65	\$65
<i>Total Science</i>	\$1,796	\$493	\$829
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$108,033	\$78,945	\$77,617
<i>Total Bonneville Power Administration</i>	\$108,033	\$78,945	\$77,617
<i>Total Bonneville Power Administration Fund</i>	\$108,033	\$78,945	\$77,617
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,369	\$4,094	\$6,336
<i>Total Systems Operation and Maintenance</i>	\$5,369	\$4,094	\$6,336
Program Direction			
Program Direction	\$3,409	\$2,972	\$3,607
<i>Total Program Direction</i>	\$3,409	\$2,972	\$3,607
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$8,778	\$7,066	\$9,943
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$8,992	\$9,231	\$10,527
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$8,992	\$9,231	\$10,527
Program Direction			
Program Direction	\$9,535	\$8,901	\$9,251
<i>Total Program Direction</i>	\$9,535	\$8,901	\$9,251
<i>Total Colorado River Basins Power Marketing Fund</i>	\$18,527	\$18,132	\$19,778
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$398	\$201	\$0
Advanced Research	\$2,900	\$3,960	\$0
<i>Total Coal and Other Power Systems</i>	\$3,298	\$4,161	\$0

State Table
 (Dollars In Thousands)

Montana	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Gas			
Natural Gas Technologies	\$200	\$279	\$0
<i>Total Gas</i>	\$200	\$279	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,498	\$4,440	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,519	\$2,530	\$2,538
State Energy Program	\$348	\$349	\$320
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,867	\$2,879	\$2,858
<i>Total Energy Conservation</i>	\$2,867	\$2,879	\$2,858
Total Montana	\$143,499	\$111,955	\$111,025

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 72 of 142

Nebraska	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Nuclear Physics			
Nuclear Physics	\$175	\$165	\$150
<i>Total Nuclear Physics</i>	\$175	\$165	\$150
Biological and Environmental Research			
Biological and Environmental Research	\$635	\$325	\$325
<i>Total Biological and Environmental Research</i>	\$635	\$325	\$325
Basic Energy Sciences			
Basic Energy Sciences	\$930	\$583	\$696
<i>Total Basic Energy Sciences</i>	\$930	\$583	\$696
<i>Total Science</i>	\$1,740	\$1,073	\$1,171
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$34,977	\$34,021	\$29,407
<i>Total Systems Operation and Maintenance</i>	\$34,977	\$34,021	\$29,407
Program Direction			
Program Direction	\$1,951	\$1,792	\$2,101
<i>Total Program Direction</i>	\$1,951	\$1,792	\$2,101
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$36,928	\$35,813	\$31,508
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,821	\$1,210	\$1,493
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,821	\$1,210	\$1,493
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,821	\$1,210	\$1,493
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,494	\$2,505	\$2,512
State Energy Program	\$428	\$429	\$397
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,922	\$2,934	\$2,909
<i>Total Energy Conservation</i>	\$2,922	\$2,934	\$2,909
Total Nebraska	\$43,411	\$41,030	\$37,081

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 73 of 142

Nevada	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Research & Development			
Nuclear Hydrogen Initiative	\$1,900	\$3,800	\$2,000
Advanced Fuel Cycle Initiative	\$3,500	\$6,944	\$4,000
<i>Total Research & Development</i>	\$5,400	\$10,744	\$6,000
<i>Total Energy Supply</i>	\$5,400	\$10,744	\$6,000
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$11,611	\$1,309	\$1,215
<i>Total Biological and Environmental Research</i>	\$11,611	\$1,309	\$1,215
Basic Energy Sciences			
Basic Energy Sciences	\$454	\$306	\$238
<i>Total Basic Energy Sciences</i>	\$454	\$306	\$238
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$209	\$262	\$262
<i>Total Fusion Energy Sciences Program</i>	\$209	\$262	\$262
<i>Total Science</i>	\$12,274	\$1,877	\$1,715
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$17,622	\$12,413	\$34,809
<i>Total Directed Stockpile Work</i>	\$17,622	\$12,413	\$34,809
Science Campaign			
Science Campaign	\$54,670	\$47,981	\$44,628
<i>Total Science Campaign</i>	\$54,670	\$47,981	\$44,628
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$1,073	\$874	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$1,073	\$874	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$46,706	\$47,888	\$35,182
<i>Total Pit Manufacturing and Certification Campaign</i>	\$46,706	\$47,888	\$35,182
Readiness Campaign			
Readiness Campaign	\$0	\$20	\$0
<i>Total Readiness Campaign</i>	\$0	\$20	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$142,861	\$102,312	\$123,480
<i>Total Readiness in Technical Base and Facilities</i>	\$142,861	\$102,312	\$123,480
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$36,819	\$37,046	\$38,617

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 74 of 142

Nevada	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Nuclear Weapons Incident Response</i>	\$36,819	\$37,046	\$38,617
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,268	\$23,059	\$23,142
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$17,268	\$23,059	\$23,142
Safeguards and Security			
Safeguards and Security	\$44,788	\$41,162	\$43,584
<i>Total Safeguards and Security</i>	\$44,788	\$41,162	\$43,584
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$86,614	\$86,424	\$88,981
<i>Total Environmental Projects and Operations Program</i>	\$86,614	\$86,424	\$88,981
<i>Total Weapons Activities</i>	\$448,421	\$399,179	\$432,423
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$5,950	\$3,030	\$3,030
<i>Total Environment, Safety, and Health</i>	\$5,950	\$3,030	\$3,030
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,206	\$232	\$1,563
<i>Total Security and Safety Performance Assurance</i>	\$2,206	\$232	\$1,563
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Office of Legacy Management</i>	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$8,406	\$3,262	\$4,593
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,480	\$50	\$50
<i>Total Nonproliferation and Verification R&D</i>	\$7,480	\$50	\$50
Nonproliferation and International Security			
Nonproliferation and International Security	\$356	\$360	\$553
<i>Total Nonproliferation and International Security</i>	\$356	\$360	\$553
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,050	\$700	\$540
HEU Transparency Implementation	\$450	\$500	\$500
Fissile Materials Disposition	\$84	\$273	\$311
<i>Total Non Prolifation Programs with Russia</i>	\$1,584	\$1,473	\$1,351
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,915	\$150	\$150
<i>Total Global Threat Reduction Initiative</i>	\$7,915	\$150	\$150

Nevada	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$17,335	\$2,033	\$2,104
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,527	\$17,819	\$17,966
<i>Total Office of the Administrator</i>	\$18,527	\$17,819	\$17,966
<i>Total Office of the Administrator</i>	\$18,527	\$17,819	\$17,966
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,238	\$1,212	\$1,346
<i>Total Office of the Inspector General</i>	\$1,238	\$1,212	\$1,346
<i>Total Office of the Inspector General</i>	\$1,238	\$1,212	\$1,346
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,594	\$2,320	\$2,976
<i>Total Systems Operation and Maintenance</i>	\$3,594	\$2,320	\$2,976
Program Direction			
Program Direction	\$542	\$498	\$584
<i>Total Program Direction</i>	\$542	\$498	\$584
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$4,136	\$2,818	\$3,560
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$401	\$376	\$387
<i>Total Program Direction</i>	\$401	\$376	\$387
<i>Total Colorado River Basins Power Marketing Fund</i>	\$401	\$376	\$387
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$835	\$839	\$841
State Energy Program	\$391	\$392	\$358
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,226	\$1,231	\$1,199
<i>Total Energy Conservation</i>	\$1,226	\$1,231	\$1,199
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$15,926	\$189,323	\$75,897
Program Direction	\$45,342	\$43,755	\$44,692
<i>Total Nuclear Waste Disposal</i>	\$61,268	\$233,078	\$120,589
<i>Total Nuclear Waste Fund</i>	\$61,268	\$233,078	\$120,589

State Table
 (Dollars In Thousands)

Nevada	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$279,296	\$172,440	\$288,824
<i>Total Defense Nuclear Waste Disposal</i>	\$279,296	\$172,440	\$288,824
<i>Total Defense Nuclear Waste Disposal</i>	\$279,296	\$172,440	\$288,824
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$2,390	\$6,400	\$1,052
<i>Total 2035 Accelerated Completions</i>	\$2,390	\$6,400	\$1,052
Technology Development and Deployment			
Technology Development and Deployment	\$2,639	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$2,639	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$5,029	\$6,400	\$1,052
Total Nevada	\$862,957	\$852,469	\$881,758

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 77 of 142

New Hampshire	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Nuclear Physics			
Nuclear Physics	\$535	\$589	\$535
<i>Total Nuclear Physics</i>	\$535	\$589	\$535
Biological and Environmental Research			
Biological and Environmental Research	\$274	\$0	\$116
<i>Total Biological and Environmental Research</i>	\$274	\$0	\$116
Basic Energy Sciences			
Basic Energy Sciences	\$418	\$1	\$360
<i>Total Basic Energy Sciences</i>	\$418	\$1	\$360
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$70	\$185	\$165
<i>Total Fusion Energy Sciences Program</i>	\$70	\$185	\$165
<i>Total Science</i>	\$1,297	\$775	\$1,176
Fossil Energy Research and Development			
Coal and Other Power Systems			
Advanced Research	\$40	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$40	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$40	\$0	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,509	\$1,515	\$1,520
State Energy Program	\$373	\$374	\$346
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,882	\$1,889	\$1,866
<i>Total Energy Conservation</i>	\$1,882	\$1,889	\$1,866
Total New Hampshire	\$3,219	\$2,664	\$3,042

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 78 of 142

New Jersey	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$124	\$0	\$0
<i>Total 2006 Accelerated Completions</i>	\$124	\$0	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$124	\$0	\$0
Science			
High Energy Physics			
High Energy Physics	\$5,369	\$4,345	\$4,345
<i>Total High Energy Physics</i>	\$5,369	\$4,345	\$4,345
Nuclear Physics			
Nuclear Physics	\$148	\$195	\$62
<i>Total Nuclear Physics</i>	\$148	\$195	\$62
Biological and Environmental Research			
Biological and Environmental Research	\$3,340	\$927	\$868
<i>Total Biological and Environmental Research</i>	\$3,340	\$927	\$868
Basic Energy Sciences			
Basic Energy Sciences	\$3,191	\$3,437	\$2,867
<i>Total Basic Energy Sciences</i>	\$3,191	\$3,437	\$2,867
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$72,825	\$75,455	\$114,550
<i>Total Fusion Energy Sciences Program</i>	\$72,825	\$75,455	\$114,550
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,580	\$184	\$0
<i>Total Science Laboratories Infrastructure</i>	\$1,580	\$184	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$664	\$1,085	\$685
<i>Total Advanced Scientific Computing Research</i>	\$664	\$1,085	\$685
Program Direction			
Program Direction	\$1,505	\$1,583	\$1,618
<i>Total Program Direction</i>	\$1,505	\$1,583	\$1,618
Safeguards and Security			
Safeguards and Security	\$1,855	\$1,945	\$1,945
<i>Total Safeguards and Security</i>	\$1,855	\$1,945	\$1,945
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$80	\$134	\$100
<i>Total Workforce Development for Teachers and Scientists</i>	\$80	\$134	\$100
<i>Total Science</i>	\$90,557	\$89,290	\$127,040
Office of the Inspector General			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 79 of 142

New Jersey	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Office of the Inspector General			
Office of the Inspector General	\$773	\$757	\$748
<i>Total Office of the Inspector General</i>	\$773	\$757	\$748
<i>Total Office of the Inspector General</i>	\$773	\$757	\$748
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$268	\$0	\$0
Sequestration R&D	\$766	\$240	\$600
<i>Total Coal and Other Power Systems</i>	\$1,034	\$240	\$600
<i>Total Fossil Energy Research and Development</i>	\$1,034	\$240	\$600
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,103	\$5,125	\$5,140
State Energy Program	\$1,240	\$1,243	\$1,163
<i>Total Weatherization and Intergovernmental Activities</i>	\$6,343	\$6,368	\$6,303
<i>Total Energy Conservation</i>	\$6,343	\$6,368	\$6,303
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,280	\$2,280	\$2,400
<i>Total Northeast Home Heating Oil Reserve</i>	\$2,280	\$2,280	\$2,400
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$2,280	\$2,280	\$2,400
Total New Jersey	\$101,111	\$98,935	\$137,091

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 80 of 142

New Mexico	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$13,555	\$16,450	\$11,630
Energy Efficiency and Renewable Energy			
Wind Energy	\$3,900	\$5,528	\$6,700
Geothermal Technology	\$5,020	\$3,405	\$3,500
Hydrogen Technology	\$5,485	\$6,422	\$7,087
Solar Energy	\$9,809	\$9,878	\$11,431
Intergovernmental Activities	\$400	\$615	\$700
<i>Total Energy Efficiency and Renewable Energy</i>	\$38,169	\$42,298	\$41,048
Research & Development			
Nuclear Energy Plant Optimization	\$200	\$170	\$0
Nuclear Energy Research Initiative	\$1,060	\$0	\$0
Nuclear Power 2010	\$195	\$0	\$0
Nuclear Hydrogen Initiative	\$570	\$210	\$2,500
Advanced Fuel Cycle Initiative	\$13,905	\$15,000	\$11,800
Generation IV Nuclear Energy Systems Initiative	\$1,637	\$674	\$850
<i>Total Research & Development</i>	\$17,567	\$16,054	\$15,150
Infrastructure			
Radiological Facilities Management	\$16,962	\$18,860	\$18,922
<i>Total Infrastructure</i>	\$16,962	\$18,860	\$18,922
<i>Total Energy Supply</i>	\$72,698	\$77,212	\$75,120
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$476	\$487	\$305
<i>Total 2006 Accelerated Completions</i>	\$476	\$487	\$305
2035 Accelerated Completions			
2035 Accelerated Completions	\$447	\$447	\$490
<i>Total 2035 Accelerated Completions</i>	\$447	\$447	\$490
<i>Total Non-Defense Site Acceleration Completion</i>	\$923	\$934	\$795
Science			
High Energy Physics			
High Energy Physics	\$1,417	\$1,165	\$1,432
<i>Total High Energy Physics</i>	\$1,417	\$1,165	\$1,432
Nuclear Physics			
Nuclear Physics	\$10,931	\$9,922	\$8,827
<i>Total Nuclear Physics</i>	\$10,931	\$9,922	\$8,827
Biological and Environmental Research			
Biological and Environmental Research	\$40,209	\$23,556	\$19,991
<i>Total Biological and Environmental Research</i>	\$40,209	\$23,556	\$19,991

State Table
 (Dollars In Thousands)

New Mexico	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Basic Energy Sciences			
Basic Energy Sciences	\$69,388	\$66,130	\$54,382
<i>Total Basic Energy Sciences</i>	\$69,388	\$66,130	\$54,382
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$7,321	\$7,256	\$6,700
<i>Total Fusion Energy Sciences Program</i>	\$7,321	\$7,256	\$6,700
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$13,065	\$14,016	\$8,103
<i>Total Advanced Scientific Computing Research</i>	\$13,065	\$14,016	\$8,103
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$50	\$50
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$50	\$50
<i>Total Science</i>	\$142,331	\$122,095	\$99,485
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$665,918	\$627,645	\$678,581
<i>Total Directed Stockpile Work</i>	\$665,918	\$627,645	\$678,581
Science Campaign			
Science Campaign	\$94,590	\$105,137	\$119,303
<i>Total Science Campaign</i>	\$94,590	\$105,137	\$119,303
Engineering Campaign			
Engineering Campaign	\$212,645	\$213,945	\$178,906
<i>Total Engineering Campaign</i>	\$212,645	\$213,945	\$178,906
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$97,280	\$104,202	\$67,452
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$97,280	\$104,202	\$67,452
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$393,943	\$370,786	\$264,786
<i>Total Advanced Simulation & Computing Campaign</i>	\$393,943	\$370,786	\$264,786
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$195,989	\$192,181	\$182,167
<i>Total Pit Manufacturing and Certification Campaign</i>	\$195,989	\$192,181	\$182,167
Readiness Campaign			
Readiness Campaign	\$33,757	\$32,447	\$19,351
<i>Total Readiness Campaign</i>	\$33,757	\$32,447	\$19,351
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$680,609	\$633,534	\$616,376
<i>Total Readiness in Technical Base and Facilities</i>	\$680,609	\$633,534	\$616,376

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 82 of 142

New Mexico	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Secure Transportation Asset			
Secure Transportation Asset	\$166,452	\$199,709	\$212,100
<i>Total Secure Transportation Asset</i>	\$166,452	\$199,709	\$212,100
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$28,163	\$33,292	\$37,119
<i>Total Nuclear Weapons Incident Response</i>	\$28,163	\$33,292	\$37,119
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$72,971	\$89,194	\$83,277
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$72,971	\$89,194	\$83,277
Safeguards and Security			
Safeguards and Security	\$223,453	\$285,039	\$273,314
<i>Total Safeguards and Security</i>	\$223,453	\$285,039	\$273,314
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$39,037	\$38,742	\$25,601
<i>Total Environmental Projects and Operations Program</i>	\$39,037	\$38,742	\$25,601
<i>Total Weapons Activities</i>	\$2,904,807	\$2,925,853	\$2,758,333
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$25,898	\$23,452	\$24,548
<i>Total Community and Regulatory Support</i>	\$25,898	\$23,452	\$24,548
Program Direction			
Program Direction	\$8,187	\$7,672	\$8,686
<i>Total Program Direction</i>	\$8,187	\$7,672	\$8,686
<i>Total Defense Environmental Services</i>	\$34,085	\$31,124	\$33,234
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,302	\$3,231	\$571
<i>Total Environment, Safety, and Health</i>	\$1,302	\$3,231	\$571
Security and Safety Performance Assurance			
Program Direction	\$311	\$311	\$311
Nuclear Safeguards and Security	\$29,844	\$26,834	\$26,529
Security Investigations	\$35,870	\$27,994	\$30,985
<i>Total Security and Safety Performance Assurance</i>	\$66,025	\$55,139	\$57,825
Office of Legacy Management			
Worker and Community Transition	\$750	\$0	\$0
<i>Total Office of Legacy Management</i>	\$750	\$0	\$0
<i>Total Other Defense Activities</i>	\$68,077	\$58,370	\$58,396
Defense Nuclear Nonproliferation			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 83 of 142

New Mexico	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$156,858	\$145,839	\$194,877
<i>Total Nonproliferation and Verification R&D</i>	\$156,858	\$145,839	\$194,877
Nonproliferation and International Security			
Nonproliferation and International Security	\$37,210	\$33,214	\$26,729
<i>Total Nonproliferation and International Security</i>	\$37,210	\$33,214	\$26,729
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$71,852	\$61,957	\$65,543
Global Initiatives for Proliferation Prevention	\$5,184	\$10,573	\$9,205
HEU Transparency Implementation	\$5,861	\$6,620	\$6,251
Elimination of Weapons -Grade Plutonium Production P	\$81,700	\$43,819	\$131,600
Fissile Materials Disposition	\$34,659	\$21,751	\$46,942
<i>Total Non Prolifation Programs with Russia</i>	\$199,256	\$144,720	\$259,541
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$19,565	\$25,245	\$30,405
<i>Total Global Threat Reduction Initiative</i>	\$19,565	\$25,245	\$30,405
<i>Total Defense Nuclear Nonproliferation</i>	\$412,889	\$349,018	\$511,552
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$134,085	\$111,934	\$119,680
<i>Total Office of the Administrator</i>	\$134,085	\$111,934	\$119,680
<i>Total Office of the Administrator</i>	\$134,085	\$111,934	\$119,680
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$32,206	\$32,101	\$32,106
<i>Total Chief Financial Officer</i>	\$32,206	\$32,101	\$32,106
<i>Total Departmental Administration</i>	\$32,206	\$32,101	\$32,106
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,261	\$5,307	\$5,836
<i>Total Office of the Inspector General</i>	\$5,261	\$5,307	\$5,836
<i>Total Office of the Inspector General</i>	\$5,261	\$5,307	\$5,836
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6	\$1	\$1
<i>Total Systems Operation and Maintenance</i>	\$6	\$1	\$1
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$6	\$1	\$1

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 84 of 142

New Mexico	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$22,946	\$25,208	\$15,807
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$22,946	\$25,208	\$15,807
Program Direction			
Program Direction	\$534	\$502	\$516
<i>Total Program Direction</i>	\$534	\$502	\$516
<i>Total Colorado River Basins Power Marketing Fund</i>	\$23,480	\$25,710	\$16,323
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,364	\$1,585	\$1,000
Sequestration R&D	\$1,203	\$893	\$287
Advanced Research	\$900	\$900	\$800
<i>Total Coal and Other Power Systems</i>	\$3,467	\$3,378	\$2,087
Gas			
Natural Gas Technologies	\$1,505	\$250	\$0
<i>Total Gas</i>	\$1,505	\$250	\$0
Petroleum			
Oil Technology	\$50	\$305	\$0
<i>Total Petroleum</i>	\$50	\$305	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,022	\$3,933	\$2,087
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$2,580	\$720	\$510
Industries of the Future (Crosscutting)	\$181	\$608	\$600
<i>Total Industrial Technologies</i>	\$2,761	\$1,328	\$1,110
Program Management			
Program Management	\$275	\$250	\$250
<i>Total Program Management</i>	\$275	\$250	\$250
Federal Energy Management Program			
Federal Energy Management Program	\$326	\$350	\$325
<i>Total Federal Energy Management Program</i>	\$326	\$350	\$325
Fuel Cell Technologies			
Fuel Processor R&D	\$369	\$261	\$500
Stack Component R&D	\$4,779	\$6,900	\$7,390
<i>Total Fuel Cell Technologies</i>	\$5,148	\$7,161	\$7,890
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,910	\$1,918	\$1,924
State Energy Program	\$406	\$407	\$374

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 85 of 142

New Mexico	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,316	\$2,325	\$2,298
Vehicle Technologies			
Vehicle Systems	\$98	\$198	\$175
Hybrid and Electric Propulsion	\$2,133	\$1,800	\$1,850
Advanced Combustion R&D	\$6,201	\$6,800	\$6,138
Materials Technology	\$445	\$1,282	\$1,270
Fuels Technology	\$610	\$500	\$900
<i>Total Vehicle Technologies</i>	\$9,487	\$10,580	\$10,333
Building Technologies			
Emerging Technologies	\$250	\$250	\$0
<i>Total Building Technologies</i>	\$250	\$250	\$0
<i>Total Energy Conservation</i>	\$20,563	\$22,244	\$22,206
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$28,505	\$22,133	\$20,456
<i>Total Defense Nuclear Waste Disposal</i>	\$28,505	\$22,133	\$20,456
<i>Total Defense Nuclear Waste Disposal</i>	\$28,505	\$22,133	\$20,456
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$42,730	\$40,648	\$42,801
<i>Total 2012 Accelerated Completions</i>	\$42,730	\$40,648	\$42,801
2035 Accelerated Completions			
2035 Accelerated Completions	\$257,424	\$278,199	\$288,103
<i>Total 2035 Accelerated Completions</i>	\$257,424	\$278,199	\$288,103
Technology Development and Deployment			
Technology Development and Deployment	\$10,504	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$10,504	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$3,441	\$4,072	\$4,223
<i>Total Safeguards and Security</i>	\$3,441	\$4,072	\$4,223
<i>Total Defense Site Acceleration Completion</i>	\$314,099	\$322,919	\$335,127
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,612	\$2,667	\$2,723
<i>Total Storage Facilities Operations</i>	\$2,612	\$2,667	\$2,723
<i>Total Strategic Petroleum Reserve</i>	\$2,612	\$2,667	\$2,723
Total New Mexico	\$4,201,649	\$4,113,555	\$4,093,460

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 86 of 142

New York	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$500	\$300	\$400
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$440	\$322	\$0
Hydrogen Technology	\$0	\$282	\$1,000
Solar Energy	\$440	\$400	\$500
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,380	\$1,304	\$1,900
Research & Development			
Nuclear Power 2010	\$0	\$60	\$0
Advanced Fuel Cycle Initiative	\$700	\$556	\$550
Generation IV Nuclear Energy Systems Initiative	\$250	\$320	\$320
<i>Total Research & Development</i>	\$950	\$936	\$870
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$70	\$70
<i>Total Environment, Safety and Health</i>	\$70	\$70	\$70
Infrastructure			
Radiological Facilities Management	\$2,373	\$2,673	\$2,650
<i>Total Infrastructure</i>	\$2,373	\$2,673	\$2,650
<i>Total Energy Supply</i>	\$4,773	\$4,983	\$5,490
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$29,119	\$28,785	\$6,713
<i>Total 2006 Accelerated Completions</i>	\$29,119	\$28,785	\$6,713
2012 Accelerated Completions			
2012 Accelerated Completions	\$108,474	\$87,110	\$104,665
<i>Total 2012 Accelerated Completions</i>	\$108,474	\$87,110	\$104,665
<i>Total Non-Defense Site Acceleration Completion</i>	\$137,593	\$115,895	\$111,378
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$660	\$49	\$50
<i>Total Community and Regulatory Support</i>	\$660	\$49	\$50
<i>Total Non-Defense Environmental Services</i>	\$660	\$49	\$50
Science			
High Energy Physics			
High Energy Physics	\$40,656	\$38,752	\$35,488
<i>Total High Energy Physics</i>	\$40,656	\$38,752	\$35,488
Nuclear Physics			
Nuclear Physics	\$154,777	\$162,033	\$152,432

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 87 of 142

New York	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Nuclear Physics</i>	\$154,777	\$162,033	\$152,432
Biological and Environmental Research			
Biological and Environmental Research	\$36,897	\$27,578	\$20,481
<i>Total Biological and Environmental Research</i>	\$36,897	\$27,578	\$20,481
Basic Energy Sciences			
Basic Energy Sciences	\$81,102	\$91,889	\$109,928
<i>Total Basic Energy Sciences</i>	\$81,102	\$91,889	\$109,928
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,830	\$5,685	\$5,764
<i>Total Fusion Energy Sciences Program</i>	\$5,830	\$5,685	\$5,764
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,978	\$7,706	\$4,246
<i>Total Science Laboratories Infrastructure</i>	\$6,978	\$7,706	\$4,246
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,735	\$3,784	\$2,864
<i>Total Advanced Scientific Computing Research</i>	\$5,735	\$3,784	\$2,864
Program Direction			
Program Direction	\$2,960	\$3,456	\$3,537
<i>Total Program Direction</i>	\$2,960	\$3,456	\$3,537
Safeguards and Security			
Safeguards and Security	\$10,760	\$11,335	\$11,776
<i>Total Safeguards and Security</i>	\$10,760	\$11,335	\$11,776
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$538	\$464	\$683
<i>Total Workforce Development for Teachers and Scientists</i>	\$538	\$464	\$683
<i>Total Science</i>	\$346,233	\$352,682	\$347,199
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$62,386	\$72,648	\$45,558
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$62,386	\$72,648	\$45,558
<i>Total Weapons Activities</i>	\$62,386	\$72,648	\$45,558
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$120	\$65	\$65
<i>Total Environment, Safety, and Health</i>	\$120	\$65	\$65
Security and Safety Performance Assurance			
Security Investigations	\$30	\$22	\$32

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 88 of 142

New York	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Security and Safety Performance Assurance</i>	\$30	\$22	\$32
<i>Total Other Defense Activities</i>	\$150	\$87	\$97
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$435	\$5,995	\$5,995
<i>Total Nonproliferation and Verification R&D</i>	\$435	\$5,995	\$5,995
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,269	\$2,108	\$2,124
<i>Total Nonproliferation and International Security</i>	\$2,269	\$2,108	\$2,124
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$23,664	\$46,506	\$46,278
Global Initiatives for Proliferation Prevention	\$5,147	\$3,359	\$2,544
<i>Total Non Prolifation Programs with Russia</i>	\$28,811	\$49,865	\$48,822
<i>Total Defense Nuclear Nonproliferation</i>	\$31,515	\$57,968	\$56,941
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$296,400	\$311,365	\$308,000
<i>Total Naval Reactors Development</i>	\$296,400	\$311,365	\$308,000
Program Direction			
Program Direction	\$6,699	\$6,811	\$7,015
<i>Total Program Direction</i>	\$6,699	\$6,811	\$7,015
<i>Total Naval Reactors</i>	\$303,099	\$318,176	\$315,015
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$572	\$567	\$572
<i>Total Chief Financial Officer</i>	\$572	\$567	\$572
<i>Total Departmental Administration</i>	\$572	\$567	\$572
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$307	\$202	\$189
<i>Total Bonneville Power Administration</i>	\$307	\$202	\$189
<i>Total Bonneville Power Administration Fund</i>	\$307	\$202	\$189
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$4,035	\$701	\$397
Distributed Generation Systems - Fuel Cells	\$3,916	\$5,141	\$0
Sequestration R&D	\$1,000	\$1,149	\$886

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 89 of 142

New York	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Fuels	\$5,381	\$0	\$0
Advanced Research	\$150	\$232	\$117
<i>Total Coal and Other Power Systems</i>	\$14,482	\$7,223	\$1,400
Gas			
Natural Gas Technologies	\$910	\$283	\$0
<i>Total Gas</i>	\$910	\$283	\$0
<i>Total Fossil Energy Research and Development</i>	\$15,392	\$7,506	\$1,400
Energy Conservation			
Program Management			
Program Management	\$300	\$275	\$275
<i>Total Program Management</i>	\$300	\$275	\$275
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$20,171	\$20,260	\$20,320
State Energy Program	\$2,428	\$2,434	\$2,294
<i>Total Weatherization and Intergovernmental Activities</i>	\$22,599	\$22,694	\$22,614
Vehicle Technologies			
Fuels Technology	\$330	\$325	\$0
<i>Total Vehicle Technologies</i>	\$330	\$325	\$0
Building Technologies			
Emerging Technologies	\$470	\$395	\$395
Oil Heat Research for Residential Buildings	\$494	\$493	\$0
<i>Total Building Technologies</i>	\$964	\$888	\$395
<i>Total Energy Conservation</i>	\$24,193	\$24,182	\$23,284
Defense Site Acceleration Completion			
Safeguards and Security			
Safeguards and Security	\$2,555	\$2,648	\$1,800
<i>Total Safeguards and Security</i>	\$2,555	\$2,648	\$1,800
<i>Total Defense Site Acceleration Completion</i>	\$2,555	\$2,648	\$1,800
Total New York	\$929,428	\$957,593	\$908,973

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 90 of 142

North Carolina	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$1,285	\$1,060	\$1,064
<i>Total High Energy Physics</i>	\$1,285	\$1,060	\$1,064
Nuclear Physics			
Nuclear Physics	\$5,872	\$5,339	\$4,454
<i>Total Nuclear Physics</i>	\$5,872	\$5,339	\$4,454
Biological and Environmental Research			
Biological and Environmental Research	\$4,722	\$3,051	\$2,300
<i>Total Biological and Environmental Research</i>	\$4,722	\$3,051	\$2,300
Basic Energy Sciences			
Basic Energy Sciences	\$2,693	\$2,013	\$1,917
<i>Total Basic Energy Sciences</i>	\$2,693	\$2,013	\$1,917
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$33	\$73	\$0
<i>Total Fusion Energy Sciences Program</i>	\$33	\$73	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,058	\$905	\$514
<i>Total Advanced Scientific Computing Research</i>	\$1,058	\$905	\$514
<i>Total Science</i>	\$15,663	\$12,441	\$10,249
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,052	\$2,052	\$2,078
<i>Total Purchase Power and Wheeling</i>	\$2,052	\$2,052	\$2,078
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,052	\$2,052	\$2,078
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$3,500	\$1,900	\$1,800
Sequestration R&D	\$556	\$2,000	\$1,000
<i>Total Coal and Other Power Systems</i>	\$4,056	\$3,900	\$2,800
Petroleum			
Oil Technology	\$355	\$130	\$0
<i>Total Petroleum</i>	\$355	\$130	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,411	\$4,030	\$2,800
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,159	\$4,177	\$4,189
State Energy Program	\$1,004	\$1,006	\$930

Department Of Energy
FY 2006 Congressional Budget
State Table
(Dollars In Thousands)

1/27/2005
3:32:58PM
Page 91 of 142

North Carolina	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,163	\$5,183	\$5,119
<i>Total Energy Conservation</i>	\$5,163	\$5,183	\$5,119
Total North Carolina	\$27,289	\$23,706	\$20,246

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 92 of 142

North Dakota	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$10	\$10	\$10
<i>Total Biological and Environmental Research</i>	\$10	\$10	\$10
Basic Energy Sciences			
Basic Energy Sciences	\$503	\$417	\$474
<i>Total Basic Energy Sciences</i>	\$503	\$417	\$474
<i>Total Science</i>	\$513	\$427	\$484
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$29,157	\$19,802	\$28,493
<i>Total Systems Operation and Maintenance</i>	\$29,157	\$19,802	\$28,493
Program Direction			
Program Direction	\$6,474	\$5,825	\$7,205
<i>Total Program Direction</i>	\$6,474	\$5,825	\$7,205
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$35,631	\$25,627	\$35,698
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$4,532	\$3,011	\$3,716
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$4,532	\$3,011	\$3,716
Program Direction			
Program Direction	\$133	\$125	\$129
<i>Total Program Direction</i>	\$133	\$125	\$129
<i>Total Colorado River Basins Power Marketing Fund</i>	\$4,665	\$3,136	\$3,845
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$3,607	\$3,566	\$2,892
Sequestration R&D	\$1,953	\$2,016	\$1,000
Fuels	\$0	\$2,718	\$0
Advanced Research	\$0	\$67	\$67
<i>Total Coal and Other Power Systems</i>	\$5,560	\$8,367	\$3,959
Cooperative R&D			
Cooperative Research & Development	\$4,061	\$4,122	\$1,485
<i>Total Cooperative R&D</i>	\$4,061	\$4,122	\$1,485
<i>Total Fossil Energy Research and Development</i>	\$9,621	\$12,489	\$5,444
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,497	\$2,508	\$2,515

State Table
(Dollars In Thousands)

North Dakota	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
State Energy Program	\$317	\$318	\$293
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,814	\$2,826	\$2,808
<i>Total Energy Conservation</i>	\$2,814	\$2,826	\$2,808
Total North Dakota	\$53,244	\$44,505	\$48,279

State Table
(Dollars In Thousands)

Northern Mariana Isl	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$226	\$227	\$207
<i>Total Weatherization and Intergovernmental Activities</i>	\$226	\$227	\$207
<i>Total Energy Conservation</i>	\$226	\$227	\$207
Total Northern Mariana Isl	\$226	\$227	\$207

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 95 of 142

Ohio	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Uranium Enrichment Decon. & Decom. Fund</i>			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$80,416	\$91,045	\$192,157
<i>Total Uranium Enrichment D&D Fund</i>	\$80,416	\$91,045	\$192,157
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$80,416	\$91,045	\$192,157
<i>Non-Defense Environmental Services</i>			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$198,386	\$179,755	\$78,911
<i>Total Non-Closure Environmental Activities</i>	\$198,386	\$179,755	\$78,911
<i>Total Non-Defense Environmental Services</i>	\$198,386	\$179,755	\$78,911
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$4,036	\$3,220	\$3,292
<i>Total High Energy Physics</i>	\$4,036	\$3,220	\$3,292
Nuclear Physics			
Nuclear Physics	\$1,295	\$1,190	\$1,200
<i>Total Nuclear Physics</i>	\$1,295	\$1,190	\$1,200
Biological and Environmental Research			
Biological and Environmental Research	\$7,355	\$1,061	\$675
<i>Total Biological and Environmental Research</i>	\$7,355	\$1,061	\$675
Basic Energy Sciences			
Basic Energy Sciences	\$2,933	\$3,208	\$2,580
<i>Total Basic Energy Sciences</i>	\$2,933	\$3,208	\$2,580
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$660	\$712	\$669
<i>Total Advanced Scientific Computing Research</i>	\$660	\$712	\$669
<i>Total Science</i>	\$16,279	\$9,391	\$8,416
<i>Defense Environmental Services</i>			
Community and Regulatory Support			
Community and Regulatory Support	\$2,374	\$2,480	\$1,677
<i>Total Community and Regulatory Support</i>	\$2,374	\$2,480	\$1,677
Program Direction			
Program Direction	\$19,674	\$34,467	\$37,994
<i>Total Program Direction</i>	\$19,674	\$34,467	\$37,994
<i>Total Defense Environmental Services</i>	\$22,048	\$36,947	\$39,671
<i>Other Defense Activities</i>			
Environment, Safety, and Health			

Ohio	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Environment, Safety, and Health	\$160	\$370	\$70
<i>Total Environment, Safety, and Health</i>	\$160	\$370	\$70
Office of Legacy Management			
Office of Legacy Management	\$0	\$3,968	\$0
Worker and Community Transition	\$1,389	\$0	\$0
<i>Total Office of Legacy Management</i>	\$1,389	\$3,968	\$0
<i>Total Other Defense Activities</i>	\$1,549	\$4,338	\$70
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,685	\$2,094	\$2,114
Sequestration R&D	\$2,902	\$2,321	\$1,339
Fuels	\$425	\$340	\$300
Advanced Research	\$2,451	\$2,881	\$2,090
<i>Total Coal and Other Power Systems</i>	\$8,463	\$7,636	\$5,843
Gas			
Natural Gas Technologies	\$557	\$290	\$0
<i>Total Gas</i>	\$557	\$290	\$0
<i>Total Fossil Energy Research and Development</i>	\$9,020	\$7,926	\$5,843
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$13,741	\$13,802	\$13,842
State Energy Program	\$1,669	\$1,673	\$1,568
<i>Total Weatherization and Intergovernmental Activities</i>	\$15,410	\$15,475	\$15,410
<i>Total Energy Conservation</i>	\$15,410	\$15,475	\$15,410
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$450,834	\$461,592	\$426,962
<i>Total 2006 Accelerated Completions</i>	\$450,834	\$461,592	\$426,962
Technology Development and Deployment			
Technology Development and Deployment	\$5,000	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$5,000	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$27,210	\$17,690	\$19,233
<i>Total Safeguards and Security</i>	\$27,210	\$17,690	\$19,233
<i>Total Defense Site Acceleration Completion</i>	\$483,044	\$479,282	\$446,195
Total Ohio	\$826,152	\$824,159	\$786,673

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 97 of 142

Oklahoma	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$750	\$750	\$698
<i>Total High Energy Physics</i>	\$750	\$750	\$698
Biological and Environmental Research			
Biological and Environmental Research	\$386	\$400	\$250
<i>Total Biological and Environmental Research</i>	\$386	\$400	\$250
Basic Energy Sciences			
Basic Energy Sciences	\$793	\$973	\$972
<i>Total Basic Energy Sciences</i>	\$793	\$973	\$972
<i>Total Science</i>	\$1,929	\$2,123	\$1,920
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,892	\$2,037	\$1,829
<i>Total Systems Operation and Maintenance</i>	\$1,892	\$2,037	\$1,829
SWPA Construction			
Construction	\$3,844	\$2,777	\$1,047
<i>Total SWPA Construction</i>	\$3,844	\$2,777	\$1,047
Program Direction			
Program Direction	\$11,390	\$12,049	\$12,776
<i>Total Program Direction</i>	\$11,390	\$12,049	\$12,776
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$17,126	\$16,863	\$15,652
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$213	\$801	\$0
<i>Total Gas</i>	\$213	\$801	\$0
Petroleum			
Oil Technology	\$3,498	\$4,745	\$0
<i>Total Petroleum</i>	\$3,498	\$4,745	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$25	\$25	\$15
<i>Total Fossil Energy Environmental Restoration</i>	\$25	\$25	\$15
<i>Total Fossil Energy Research and Development</i>	\$3,736	\$5,571	\$15
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,592	\$2,603	\$2,610
State Energy Program	\$621	\$622	\$576
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,213	\$3,225	\$3,186

State Table
(Dollars In Thousands)

Oklahoma	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Energy Conservation</i>	\$3,213	\$3,225	\$3,186
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$860	\$860	\$860
<i>Total Storage Facilities Operations</i>	\$860	\$860	\$860
<i>Total Strategic Petroleum Reserve</i>	\$860	\$860	\$860
Total Oklahoma	\$26,864	\$28,642	\$21,633

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 99 of 142

Oregon	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$15,919	\$5,295	\$873
<i>Total High Energy Physics</i>	\$15,919	\$5,295	\$873
Nuclear Physics			
Nuclear Physics	\$216	\$214	\$217
<i>Total Nuclear Physics</i>	\$216	\$214	\$217
Biological and Environmental Research			
Biological and Environmental Research	\$4,160	\$2,604	\$3,007
<i>Total Biological and Environmental Research</i>	\$4,160	\$2,604	\$3,007
Basic Energy Sciences			
Basic Energy Sciences	\$585	\$591	\$346
<i>Total Basic Energy Sciences</i>	\$585	\$591	\$346
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$383	\$599	\$599
<i>Total Advanced Scientific Computing Research</i>	\$383	\$599	\$599
<i>Total Science</i>	\$21,263	\$9,303	\$5,042
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$767,281	\$647,791	\$628,147
<i>Total Bonneville Power Administration</i>	\$767,281	\$647,791	\$628,147
<i>Total Bonneville Power Administration Fund</i>	\$767,281	\$647,791	\$628,147
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$450	\$450	\$450
Sequestration R&D	\$200	\$300	\$400
Advanced Research	\$450	\$450	\$450
<i>Total Coal and Other Power Systems</i>	\$1,100	\$1,200	\$1,300
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,739	\$1,714	\$1,636
<i>Total Fossil Energy Environmental Restoration</i>	\$1,739	\$1,714	\$1,636
Advanced Metallurgical Processes			
Advanced Metallurgical Processes	\$9,876	\$9,861	\$8,000
<i>Total Advanced Metallurgical Processes</i>	\$9,876	\$9,861	\$8,000
<i>Total Fossil Energy Research and Development</i>	\$12,715	\$12,775	\$10,936
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,821	\$2,834	\$2,842

State Table
(Dollars In Thousands)

Oregon	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
State Energy Program	\$576	\$577	\$533
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,397	\$3,411	\$3,375
<i>Total Energy Conservation</i>	\$3,397	\$3,411	\$3,375
Total Oregon	\$804,656	\$673,280	\$647,500

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 101 of 142

Pennsylvania	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$16,978	\$14,500	\$7,400
Energy Efficiency and Renewable Energy			
Wind Energy	\$222	\$85	\$85
Program Direction	\$0	\$0	\$147
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$17,250	\$14,635	\$7,682
<i>Total Energy Supply</i>	\$17,250	\$14,635	\$7,682
Science			
High Energy Physics			
High Energy Physics	\$5,777	\$5,504	\$5,154
<i>Total High Energy Physics</i>	\$5,777	\$5,504	\$5,154
Nuclear Physics			
Nuclear Physics	\$2,212	\$2,442	\$2,180
<i>Total Nuclear Physics</i>	\$2,212	\$2,442	\$2,180
Biological and Environmental Research			
Biological and Environmental Research	\$4,506	\$2,678	\$1,082
<i>Total Biological and Environmental Research</i>	\$4,506	\$2,678	\$1,082
Basic Energy Sciences			
Basic Energy Sciences	\$10,197	\$6,525	\$8,127
<i>Total Basic Energy Sciences</i>	\$10,197	\$6,525	\$8,127
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$520	\$439	\$429
<i>Total Fusion Energy Sciences Program</i>	\$520	\$439	\$429
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$575	\$376	\$307
<i>Total Advanced Scientific Computing Research</i>	\$575	\$376	\$307
<i>Total Science</i>	\$23,787	\$17,964	\$17,279
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$447	\$460	\$441
<i>Total Security and Safety Performance Assurance</i>	\$447	\$460	\$441
<i>Total Other Defense Activities</i>	\$447	\$460	\$441
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$357,298	\$390,915	\$388,200
<i>Total Naval Reactors Development</i>	\$357,298	\$390,915	\$388,200

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 102 of 142

Pennsylvania	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Program Direction			
Program Direction	\$8,601	\$9,058	\$9,409
<i>Total Program Direction</i>	\$8,601	\$9,058	\$9,409
<i>Total Naval Reactors</i>	\$365,899	\$399,973	\$397,609
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,701	\$1,668	\$1,646
<i>Total Office of the Inspector General</i>	\$1,701	\$1,668	\$1,646
<i>Total Office of the Inspector General</i>	\$1,701	\$1,668	\$1,646
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$307	\$202	\$189
<i>Total Bonneville Power Administration</i>	\$307	\$202	\$189
<i>Total Bonneville Power Administration Fund</i>	\$307	\$202	\$189
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$0	\$308	\$308
<i>Total Purchase Power and Wheeling</i>	\$0	\$308	\$308
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$0	\$308	\$308
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$11,372	\$11,319	\$15,171
Distributed Generation Systems - Fuel Cells	\$12,891	\$9,123	\$0
Sequestration R&D	\$9,748	\$8,056	\$8,814
Fuels	\$8,827	\$5,604	\$3,225
Advanced Research	\$600	\$487	\$367
<i>Total Coal and Other Power Systems</i>	\$43,438	\$34,589	\$27,577
Gas			
Natural Gas Technologies	\$3,591	\$2,664	\$0
<i>Total Gas</i>	\$3,591	\$2,664	\$0
Petroleum			
Oil Technology	\$300	\$300	\$0
<i>Total Petroleum</i>	\$300	\$300	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,428	\$1,399	\$1,378
<i>Total Fossil Energy Environmental Restoration</i>	\$1,428	\$1,399	\$1,378
<i>Total Fossil Energy Research and Development</i>	\$48,757	\$38,952	\$28,955

Pennsylvania	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Conservation			
Program Management			
Program Management	\$2,440	\$2,384	\$2,544
<i>Total Program Management</i>	\$2,440	\$2,384	\$2,544
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$0	\$0	\$250
<i>Total Biomass & Biorefinery Systems R&D</i>	\$0	\$0	\$250
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$14,707	\$14,772	\$14,816
State Energy Program	\$1,753	\$1,757	\$1,641
<i>Total Weatherization and Intergovernmental Activities</i>	\$16,460	\$16,529	\$16,457
<i>Total Energy Conservation</i>	\$18,900	\$18,913	\$19,251
Total Pennsylvania	\$477,048	\$493,075	\$473,360

Puerto Rico	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$185	\$185	\$223
<i>Total High Energy Physics</i>	\$185	\$185	\$223
Biological and Environmental Research			
Biological and Environmental Research	\$92	\$77	\$76
<i>Total Biological and Environmental Research</i>	\$92	\$77	\$76
Basic Energy Sciences			
Basic Energy Sciences	\$518	\$518	\$415
<i>Total Basic Energy Sciences</i>	\$518	\$518	\$415
<i>Total Science</i>	\$795	\$780	\$714
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$539	\$540	\$502
<i>Total Weatherization and Intergovernmental Activities</i>	\$539	\$540	\$502
<i>Total Energy Conservation</i>	\$539	\$540	\$502
Total Puerto Rico	\$1,334	\$1,320	\$1,216

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 105 of 142

Rhode Island	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$1,265	\$1,320	\$1,027
<i>Total High Energy Physics</i>	\$1,265	\$1,320	\$1,027
Nuclear Physics			
Nuclear Physics	\$200	\$200	\$0
<i>Total Nuclear Physics</i>	\$200	\$200	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$355	\$511	\$495
<i>Total Biological and Environmental Research</i>	\$355	\$511	\$495
Basic Energy Sciences			
Basic Energy Sciences	\$663	\$558	\$469
<i>Total Basic Energy Sciences</i>	\$663	\$558	\$469
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$437	\$466	\$466
<i>Total Advanced Scientific Computing Research</i>	\$437	\$466	\$466
<i>Total Science</i>	\$2,920	\$3,055	\$2,457
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,156	\$1,161	\$1,165
State Energy Program	\$346	\$347	\$322
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,502	\$1,508	\$1,487
<i>Total Energy Conservation</i>	\$1,502	\$1,508	\$1,487
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$600	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve</i>	\$600	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$600	\$600	\$600
Total Rhode Island	\$5,022	\$5,163	\$4,544

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 106 of 142

South Carolina	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$0	\$450	\$763
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$450	\$763
Research & Development			
Nuclear Energy Research Initiative	\$331	\$0	\$0
Nuclear Power 2010	\$0	\$50	\$0
Nuclear Hydrogen Initiative	\$180	\$300	\$750
Advanced Fuel Cycle Initiative	\$800	\$583	\$700
<i>Total Research & Development</i>	\$1,311	\$933	\$1,450
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$300	\$300	\$300
<i>Total University Reactor Infrastructure and Education Assis</i>	\$300	\$300	\$300
<i>Total Energy Supply</i>	\$1,611	\$1,683	\$2,513
Science			
High Energy Physics			
High Energy Physics	\$565	\$565	\$468
<i>Total High Energy Physics</i>	\$565	\$565	\$468
Nuclear Physics			
Nuclear Physics	\$91	\$10	\$15
<i>Total Nuclear Physics</i>	\$91	\$10	\$15
Biological and Environmental Research			
Biological and Environmental Research	\$10,232	\$8,625	\$755
<i>Total Biological and Environmental Research</i>	\$10,232	\$8,625	\$755
Basic Energy Sciences			
Basic Energy Sciences	\$1,517	\$1,031	\$1,517
<i>Total Basic Energy Sciences</i>	\$1,517	\$1,031	\$1,517
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$45	\$37	\$40
<i>Total Fusion Energy Sciences Program</i>	\$45	\$37	\$40
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$109	\$86	\$86
<i>Total Advanced Scientific Computing Research</i>	\$109	\$86	\$86
<i>Total Science</i>	\$12,559	\$10,354	\$2,881
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$28,528	\$36,688	\$28,083
<i>Total Directed Stockpile Work</i>	\$28,528	\$36,688	\$28,083

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 107 of 142

South Carolina	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science Campaign			
Science Campaign	\$1,595	\$1,332	\$0
<i>Total Science Campaign</i>	\$1,595	\$1,332	\$0
Engineering Campaign			
Engineering Campaign	\$1,054	\$1,470	\$1,025
<i>Total Engineering Campaign</i>	\$1,054	\$1,470	\$1,025
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$6,008	\$6,525	\$7,145
<i>Total Pit Manufacturing and Certification Campaign</i>	\$6,008	\$6,525	\$7,145
Readiness Campaign			
Readiness Campaign	\$98,072	\$57,147	\$54,839
<i>Total Readiness Campaign</i>	\$98,072	\$57,147	\$54,839
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$92,412	\$105,479	\$100,949
<i>Total Readiness in Technical Base and Facilities</i>	\$92,412	\$105,479	\$100,949
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,321	\$1,201	\$1,201
<i>Total Nuclear Weapons Incident Response</i>	\$1,321	\$1,201	\$1,201
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,041	\$8,090	\$6,791
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$8,041	\$8,090	\$6,791
Safeguards and Security			
Safeguards and Security	\$13,300	\$13,007	\$12,689
<i>Total Safeguards and Security</i>	\$13,300	\$13,007	\$12,689
<i>Total Weapons Activities</i>	\$250,331	\$230,939	\$212,722
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$28,388	\$16,266	\$19,276
<i>Total Non-Closure Environmental Activities</i>	\$28,388	\$16,266	\$19,276
Community and Regulatory Support			
Community and Regulatory Support	\$6,118	\$6,566	\$7,659
<i>Total Community and Regulatory Support</i>	\$6,118	\$6,566	\$7,659
Program Direction			
Program Direction	\$51,127	\$47,592	\$46,300
<i>Total Program Direction</i>	\$51,127	\$47,592	\$46,300
<i>Total Defense Environmental Services</i>	\$85,633	\$70,424	\$73,235
Other Defense Activities			
Environment, Safety, and Health			

South Carolina	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Environment, Safety, and Health	\$1,755	\$3,370	\$120
<i>Total Environment, Safety, and Health</i>	\$1,755	\$3,370	\$120
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,436	\$2,450	\$2,450
Security Investigations	\$3,820	\$3,879	\$3,358
<i>Total Security and Safety Performance Assurance</i>	\$6,256	\$6,329	\$5,808
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Office of Legacy Management</i>	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$8,261	\$9,699	\$5,928
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,106	\$1,985	\$1,985
<i>Total Nonproliferation and Verification R&D</i>	\$3,106	\$1,985	\$1,985
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,323	\$2,409	\$2,215
<i>Total Nonproliferation and International Security</i>	\$2,323	\$2,409	\$2,215
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,231	\$988	\$1,701
Global Initiatives for Proliferation Prevention	\$1,901	\$1,017	\$651
Fissile Materials Disposition	\$44,780	\$68,345	\$62,467
<i>Total Non Prolifation Programs with Russia</i>	\$47,912	\$70,350	\$64,819
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,783	\$10,737	\$13,460
<i>Total Global Threat Reduction Initiative</i>	\$7,783	\$10,737	\$13,460
<i>Total Defense Nuclear Nonproliferation</i>	\$61,124	\$85,481	\$82,479
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,035	\$3,136	\$3,268
<i>Total Office of the Administrator</i>	\$3,035	\$3,136	\$3,268
<i>Total Office of the Administrator</i>	\$3,035	\$3,136	\$3,268
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$18,026	\$18,683	\$19,882
<i>Total Chief Financial Officer</i>	\$18,026	\$18,683	\$19,882
<i>Total Departmental Administration</i>	\$18,026	\$18,683	\$19,882
Office of the Inspector General			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 109 of 142

South Carolina	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Office of the Inspector General			
Office of the Inspector General	\$2,165	\$2,121	\$2,095
<i>Total Office of the Inspector General</i>	\$2,165	\$2,121	\$2,095
<i>Total Office of the Inspector General</i>	\$2,165	\$2,121	\$2,095
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$257	\$257	\$252
<i>Total Purchase Power and Wheeling</i>	\$257	\$257	\$252
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$257	\$257	\$252
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,750	\$2,750	\$3,000
<i>Total Coal and Other Power Systems</i>	\$2,750	\$2,750	\$3,000
Gas			
Natural Gas Technologies	\$150	\$225	\$0
<i>Total Gas</i>	\$150	\$225	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,900	\$2,975	\$3,000
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,776	\$1,783	\$1,788
State Energy Program	\$627	\$628	\$579
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,403	\$2,411	\$2,367
<i>Total Energy Conservation</i>	\$2,403	\$2,411	\$2,367
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$208	\$0	\$0
<i>Total 2006 Accelerated Completions</i>	\$208	\$0	\$0
2012 Accelerated Completions			
2012 Accelerated Completions	\$378,223	\$378,562	\$250,303
<i>Total 2012 Accelerated Completions</i>	\$378,223	\$378,562	\$250,303
2035 Accelerated Completions			
2035 Accelerated Completions	\$796,694	\$910,026	\$951,844
<i>Total 2035 Accelerated Completions</i>	\$796,694	\$910,026	\$951,844
Technology Development and Deployment			
Technology Development and Deployment	\$15,989	\$1,471	\$1,500
<i>Total Technology Development and Deployment</i>	\$15,989	\$1,471	\$1,500
Safeguards and Security			

State Table
(Dollars In Thousands)

South Carolina	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Safeguards and Security	\$143,329	\$136,191	\$136,743
<i>Total Safeguards and Security</i>	\$143,329	\$136,191	\$136,743
<i>Total Defense Site Acceleration Completion</i>	\$1,334,443	\$1,426,250	\$1,340,390
Total South Carolina	\$1,782,748	\$1,864,413	\$1,751,012

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 111 of 142

South Dakota	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$125	\$125	\$116
<i>Total Basic Energy Sciences</i>	\$125	\$125	\$116
<i>Total Science</i>	\$125	\$125	\$116
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,198	\$7,807	\$12,299
<i>Total Systems Operation and Maintenance</i>	\$11,198	\$7,807	\$12,299
Program Direction			
Program Direction	\$18,908	\$17,136	\$20,550
<i>Total Program Direction</i>	\$18,908	\$17,136	\$20,550
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$30,106	\$24,943	\$32,849
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$375	\$249	\$307
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$375	\$249	\$307
<i>Total Colorado River Basins Power Marketing Fund</i>	\$375	\$249	\$307
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,917	\$1,925	\$1,931
State Energy Program	\$309	\$310	\$285
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,226	\$2,235	\$2,216
<i>Total Energy Conservation</i>	\$2,226	\$2,235	\$2,216
Total South Dakota	\$32,832	\$27,552	\$35,488

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 112 of 142

Tennessee	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$14,114	\$14,518	\$18,590
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$961	\$970	\$800
Wind Energy	\$230	\$165	\$160
Geothermal Technology	\$10	\$10	\$10
Hydropower	\$971	\$951	\$75
Hydrogen Technology	\$2,180	\$2,385	\$3,107
Solar Energy	\$280	\$465	\$300
Intergovernmental Activities	\$904	\$1,000	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$19,650	\$20,464	\$24,042
Research & Development			
Nuclear Energy Plant Optimization	\$150	\$150	\$0
Nuclear Energy Research Initiative	\$615	\$0	\$0
Nuclear Hydrogen Initiative	\$245	\$130	\$500
Advanced Fuel Cycle Initiative	\$3,380	\$2,391	\$3,500
Generation IV Nuclear Energy Systems Initiative	\$6,252	\$10,110	\$9,050
<i>Total Research & Development</i>	\$10,642	\$12,781	\$13,050
Environment, Safety and Health			
Environment, Safety and Health	\$1,310	\$1,138	\$1,459
<i>Total Environment, Safety and Health</i>	\$1,310	\$1,138	\$1,459
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$38	\$25	\$25
<i>Total University Reactor Infrastructure and Education Assis</i>	\$38	\$25	\$25
Program Direction - NE			
Program Direction - NE	\$1,896	\$1,957	\$2,032
<i>Total Program Direction - NE</i>	\$1,896	\$1,957	\$2,032
Infrastructure			
Radiological Facilities Management	\$24,400	\$31,846	\$30,528
<i>Total Infrastructure</i>	\$24,400	\$31,846	\$30,528
<i>Total Energy Supply</i>	\$57,936	\$68,211	\$71,136
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$162,754	\$213,330	\$281,329
<i>Total Uranium Enrichment D&D Fund</i>	\$162,754	\$213,330	\$281,329
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$162,754	\$213,330	\$281,329
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$13,406	\$7,923	\$1,600

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 113 of 142

Tennessee	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Non-Closure Environmental Activities</i>	\$13,406	\$7,923	\$1,600
<i>Total Non-Defense Environmental Services</i>	\$13,406	\$7,923	\$1,600
Science			
High Energy Physics			
High Energy Physics	\$1,787	\$1,033	\$1,658
<i>Total High Energy Physics</i>	\$1,787	\$1,033	\$1,658
Nuclear Physics			
Nuclear Physics	\$24,746	\$22,620	\$22,092
<i>Total Nuclear Physics</i>	\$24,746	\$22,620	\$22,092
Biological and Environmental Research			
Biological and Environmental Research	\$54,766	\$47,465	\$37,819
<i>Total Biological and Environmental Research</i>	\$54,766	\$47,465	\$37,819
Basic Energy Sciences			
Basic Energy Sciences	\$288,638	\$258,955	\$281,445
<i>Total Basic Energy Sciences</i>	\$288,638	\$258,955	\$281,445
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$23,620	\$22,022	\$17,010
<i>Total Fusion Energy Sciences Program</i>	\$23,620	\$22,022	\$17,010
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$20,409	\$7,783	\$6,980
<i>Total Science Laboratories Infrastructure</i>	\$20,409	\$7,783	\$6,980
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$55,367	\$68,677	\$32,385
<i>Total Advanced Scientific Computing Research</i>	\$55,367	\$68,677	\$32,385
Program Direction			
Program Direction	\$41,290	\$41,922	\$43,758
<i>Total Program Direction</i>	\$41,290	\$41,922	\$43,758
Safeguards and Security			
Safeguards and Security	\$19,901	\$26,265	\$27,650
<i>Total Safeguards and Security</i>	\$19,901	\$26,265	\$27,650
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,230	\$1,254	\$1,344
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,230	\$1,254	\$1,344
<i>Total Science</i>	\$531,754	\$497,996	\$472,141
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$164,598	\$156,884	\$160,155

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 114 of 142

Tennessee	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Directed Stockpile Work</i>	\$164,598	\$156,884	\$160,155
Science Campaign			
Science Campaign	\$6,579	\$4,864	\$1,798
<i>Total Science Campaign</i>	\$6,579	\$4,864	\$1,798
Engineering Campaign			
Engineering Campaign	\$3,621	\$3,760	\$3,999
<i>Total Engineering Campaign</i>	\$3,621	\$3,760	\$3,999
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$1,200	\$950	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$1,200	\$950	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$109	\$0	\$99
<i>Total Pit Manufacturing and Certification Campaign</i>	\$109	\$0	\$99
Readiness Campaign			
Readiness Campaign	\$45,265	\$47,288	\$35,519
<i>Total Readiness Campaign</i>	\$45,265	\$47,288	\$35,519
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$344,075	\$443,581	\$367,701
<i>Total Readiness in Technical Base and Facilities</i>	\$344,075	\$443,581	\$367,701
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$9,704	\$9,517	\$10,601
<i>Total Nuclear Weapons Incident Response</i>	\$9,704	\$9,517	\$10,601
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$62,141	\$73,467	\$67,499
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$62,141	\$73,467	\$67,499
Safeguards and Security			
Safeguards and Security	\$111,996	\$138,512	\$116,654
<i>Total Safeguards and Security</i>	\$111,996	\$138,512	\$116,654
<i>Total Weapons Activities</i>	\$749,288	\$878,823	\$764,025
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$36,482	\$32,803	\$18,267
<i>Total Non-Closure Environmental Activities</i>	\$36,482	\$32,803	\$18,267
Community and Regulatory Support			
Community and Regulatory Support	\$3,439	\$3,592	\$5,670
<i>Total Community and Regulatory Support</i>	\$3,439	\$3,592	\$5,670
Program Direction			
Program Direction	\$19,424	\$18,065	\$12,261

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 115 of 142

Tennessee	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Program Direction</i>	\$19,424	\$18,065	\$12,261
<i>Total Defense Environmental Services</i>	\$59,345	\$54,460	\$36,198
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$8,388	\$7,235	\$3,035
<i>Total Environment, Safety, and Health</i>	\$8,388	\$7,235	\$3,035
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$7,099	\$5,717	\$5,562
Security Investigations	\$3,414	\$2,988	\$3,242
<i>Total Security and Safety Performance Assurance</i>	\$10,513	\$8,705	\$8,804
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Office of Legacy Management</i>	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$19,151	\$15,940	\$11,839
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,676	\$3,590	\$5,590
<i>Total Nonproliferation and Verification R&D</i>	\$5,676	\$3,590	\$5,590
Nonproliferation and International Security			
Nonproliferation and International Security	\$12,385	\$17,788	\$14,210
<i>Total Nonproliferation and International Security</i>	\$12,385	\$17,788	\$14,210
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$45,302	\$94,118	\$97,330
Global Initiatives for Proliferation Prevention	\$1,133	\$1,540	\$986
HEU Transparency Implementation	\$3,909	\$5,164	\$5,082
Fissile Materials Disposition	\$86,695	\$97,085	\$124,317
<i>Total Non Prolifation Programs with Russia</i>	\$137,039	\$197,907	\$227,715
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,227	\$14,530	\$6,142
<i>Total Global Threat Reduction Initiative</i>	\$7,227	\$14,530	\$6,142
<i>Total Defense Nuclear Nonproliferation</i>	\$162,327	\$233,815	\$253,657
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$11,742	\$12,387	\$13,081
<i>Total Office of the Administrator</i>	\$11,742	\$12,387	\$13,081
<i>Total Office of the Administrator</i>	\$11,742	\$12,387	\$13,081
Departmental Administration			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 116 of 142

Tennessee	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Policy & International Affairs			
Environmental Policy Studies	\$111	\$111	\$111
<i>Total Policy & International Affairs</i>	\$111	\$111	\$111
Chief Financial Officer			
Cost of Work for Others	\$8,079	\$8,034	\$10,526
<i>Total Chief Financial Officer</i>	\$8,079	\$8,034	\$10,526
Chief Information Officer			
Cyber Security and Secure Communications	\$350	\$350	\$500
<i>Total Chief Information Officer</i>	\$350	\$350	\$500
<i>Total Departmental Administration</i>	\$8,540	\$8,495	\$11,137
Office of the Inspector General			
Office of the Inspector General	\$4,485	\$4,851	\$5,087
<i>Total Office of the Inspector General</i>	\$4,485	\$4,851	\$5,087
<i>Total Office of the Inspector General</i>	\$4,485	\$4,851	\$5,087
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,182	\$2,182	\$0
<i>Total Purchase Power and Wheeling</i>	\$2,182	\$2,182	\$0
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,182	\$2,182	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$215	\$2,007	\$2,000
Fuels	\$0	\$100	\$250
Advanced Research	\$5,874	\$5,451	\$4,824
<i>Total Coal and Other Power Systems</i>	\$6,089	\$7,558	\$7,074
Gas			
Natural Gas Technologies	\$510	\$448	\$0
<i>Total Gas</i>	\$510	\$448	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,599	\$8,006	\$7,074
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,708	\$1,295	\$1,950
Industries of the Future (Crosscutting)	\$8,031	\$2,845	\$2,850
<i>Total Industrial Technologies</i>	\$11,739	\$4,140	\$4,800
Program Management			
Program Management	\$4,216	\$1,146	\$1,146

State Table
 (Dollars In Thousands)

Tennessee	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Program Management</i>	\$4,216	\$1,146	\$1,146
Federal Energy Management Program			
Federal Energy Management Program	\$4,071	\$2,800	\$2,700
<i>Total Federal Energy Management Program</i>	\$4,071	\$2,800	\$2,700
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$45	\$0	\$0
<i>Total Biomass & Biorefinery Systems R&D</i>	\$45	\$0	\$0
Fuel Cell Technologies			
Transportation Systems	\$420	\$420	\$420
Fuel Processor R&D	\$690	\$350	\$350
Stack Component R&D	\$1,088	\$1,068	\$993
Technology Validation	\$0	\$20	\$0
Distributed Energy Systems	\$100	\$0	\$0
<i>Total Fuel Cell Technologies</i>	\$2,298	\$1,858	\$1,763
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,182	\$4,200	\$4,212
State Energy Program	\$885	\$1,008	\$973
Other State Energy Activities	\$500	\$450	\$250
Gateway deployment	\$3,200	\$3,200	\$3,000
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,767	\$8,858	\$8,435
Vehicle Technologies			
Vehicle Systems	\$482	\$792	\$400
Advanced Combustion R&D	\$5,983	\$4,300	\$3,800
Materials Technology	\$5,423	\$1,175	\$1,162
Fuels Technology	\$50	\$0	\$0
<i>Total Vehicle Technologies</i>	\$11,938	\$6,267	\$5,362
Distributed Energy Resources			
Distributed Generation Technology Development	\$12,000	\$10,046	\$12,495
End-Use Systems Integration and Interface	\$14,553	\$15,798	\$16,553
Technical/Program Management Support	\$524	\$523	\$644
<i>Total Distributed Energy Resources</i>	\$27,077	\$26,367	\$29,692
Building Technologies			
Residential Building	\$1,579	\$1,397	\$1,357
Emerging Technologies	\$4,501	\$2,129	\$980
Equipment Standards and Analysis	\$200	\$250	\$0
<i>Total Building Technologies</i>	\$6,280	\$3,776	\$2,337
<i>Total Energy Conservation</i>	\$76,431	\$55,212	\$56,235
Nuclear Waste Fund			
Nuclear Waste Disposal Repository Program	\$491	\$491	\$491

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 118 of 142

Tennessee	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Nuclear Waste Disposal</i>	\$491	\$491	\$491
<i>Total Nuclear Waste Fund</i>	\$491	\$491	\$491
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$556	\$255	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$556	\$255	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$556	\$255	\$0
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$120,506	\$110,874	\$15,146
<i>Total 2006 Accelerated Completions</i>	\$120,506	\$110,874	\$15,146
2012 Accelerated Completions			
2012 Accelerated Completions	\$78,755	\$66,037	\$90,877
<i>Total 2012 Accelerated Completions</i>	\$78,755	\$66,037	\$90,877
2035 Accelerated Completions			
2035 Accelerated Completions	\$56,230	\$46,949	\$56,592
<i>Total 2035 Accelerated Completions</i>	\$56,230	\$46,949	\$56,592
Technology Development and Deployment			
Technology Development and Deployment	\$222	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$222	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$20,668	\$21,850	\$28,855
<i>Total Safeguards and Security</i>	\$20,668	\$21,850	\$28,855
<i>Total Defense Site Acceleration Completion</i>	\$276,381	\$245,710	\$191,470
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$350	\$350	\$350
<i>Total Storage Facilities Operations</i>	\$350	\$350	\$350
<i>Total Strategic Petroleum Reserve</i>	\$350	\$350	\$350
Total Tennessee	\$2,143,718	\$2,308,437	\$2,176,850

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 119 of 142

Texas	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$4,774	\$4,644	\$4,448
<i>Total High Energy Physics</i>	\$4,774	\$4,644	\$4,448
Nuclear Physics			
Nuclear Physics	\$4,716	\$4,291	\$3,901
<i>Total Nuclear Physics</i>	\$4,716	\$4,291	\$3,901
Biological and Environmental Research			
Biological and Environmental Research	\$3,970	\$2,065	\$505
<i>Total Biological and Environmental Research</i>	\$3,970	\$2,065	\$505
Basic Energy Sciences			
Basic Energy Sciences	\$5,024	\$3,865	\$4,040
<i>Total Basic Energy Sciences</i>	\$5,024	\$3,865	\$4,040
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,666	\$4,401	\$3,988
<i>Total Fusion Energy Sciences Program</i>	\$4,666	\$4,401	\$3,988
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,360	\$721	\$521
<i>Total Advanced Scientific Computing Research</i>	\$1,360	\$721	\$521
<i>Total Science</i>	\$24,510	\$19,987	\$17,403
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$127,289	\$111,081	\$136,004
<i>Total Directed Stockpile Work</i>	\$127,289	\$111,081	\$136,004
Engineering Campaign			
Engineering Campaign	\$4,098	\$3,412	\$3,065
<i>Total Engineering Campaign</i>	\$4,098	\$3,412	\$3,065
Readiness Campaign			
Readiness Campaign	\$25,666	\$37,761	\$17,921
<i>Total Readiness Campaign</i>	\$25,666	\$37,761	\$17,921
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$138,136	\$188,908	\$130,187
<i>Total Readiness in Technical Base and Facilities</i>	\$138,136	\$188,908	\$130,187
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,059	\$835	\$835
<i>Total Nuclear Weapons Incident Response</i>	\$1,059	\$835	\$835
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$28,194	\$35,998	\$33,070

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 120 of 142

Texas	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$28,194	\$35,998	\$33,070
Safeguards and Security			
Safeguards and Security	\$100,743	\$107,342	\$101,242
<i>Total Safeguards and Security</i>	\$100,743	\$107,342	\$101,242
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$20,826	\$24,128	\$19,642
<i>Total Environmental Projects and Operations Program</i>	\$20,826	\$24,128	\$19,642
<i>Total Weapons Activities</i>	\$446,011	\$509,465	\$441,966
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$5	\$25	\$9
<i>Total Security and Safety Performance Assurance</i>	\$5	\$25	\$9
<i>Total Other Defense Activities</i>	\$5	\$25	\$9
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$635	\$674	\$690
<i>Total Nonproliferation and International Security</i>	\$635	\$674	\$690
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$305	\$410	\$300
Fissile Materials Disposition	\$4,172	\$4,500	\$4,670
<i>Total Non Prolifation Programs with Russia</i>	\$4,477	\$4,910	\$4,970
<i>Total Defense Nuclear Nonproliferation</i>	\$5,112	\$5,584	\$5,660
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$11,054	\$11,914	\$12,316
<i>Total Office of the Administrator</i>	\$11,054	\$11,914	\$12,316
<i>Total Office of the Administrator</i>	\$11,054	\$11,914	\$12,316
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,609	\$2,793	\$2,680
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$2,609	\$2,793	\$2,680
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,609	\$2,793	\$2,680
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,200	\$763	\$299
Sequestration R&D	\$1,873	\$1,525	\$406
Fuels	\$225	\$250	\$120

Texas	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Coal and Other Power Systems</i>	\$4,298	\$2,538	\$825
Gas			
Natural Gas Technologies	\$5,696	\$1,901	\$0
<i>Total Gas</i>	\$5,696	\$1,901	\$0
Petroleum			
Oil Technology	\$1,685	\$2,600	\$0
<i>Total Petroleum</i>	\$1,685	\$2,600	\$0
<i>Total Fossil Energy Research and Development</i>	\$11,679	\$7,039	\$825
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,576	\$5,600	\$5,616
State Energy Program	\$2,611	\$2,617	\$2,394
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,187	\$8,217	\$8,010
<i>Total Energy Conservation</i>	\$8,187	\$8,217	\$8,010
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$226	\$267	\$317
<i>Total Energy Information Administration</i>	\$226	\$267	\$317
<i>Total Energy Information Administration</i>	\$226	\$267	\$317
Total Texas	\$509,393	\$565,291	\$489,186

Undesignated State	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Renewable Program Support	\$8,493	\$5,954	\$2,901
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,493	\$5,954	\$2,901
<i>Total Energy Supply</i>	\$8,493	\$5,954	\$2,901
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,331	\$66,549	\$95,121
<i>Total Directed Stockpile Work</i>	\$2,331	\$66,549	\$95,121
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$27,345	\$118,612	\$97,312
<i>Total Readiness in Technical Base and Facilities</i>	\$27,345	\$118,612	\$97,312
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,314	\$4,207	\$4,097
<i>Total Nuclear Weapons Incident Response</i>	\$1,314	\$4,207	\$4,097
Safeguards and Security			
Safeguards and Security	\$5,853	\$45,283	\$73,452
<i>Total Safeguards and Security</i>	\$5,853	\$45,283	\$73,452
<i>Total Weapons Activities</i>	\$36,843	\$234,651	\$269,982
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$3,611	\$2,912	\$3,100
<i>Total Naval Reactors Development</i>	\$3,611	\$2,912	\$3,100
<i>Total Naval Reactors</i>	\$3,611	\$2,912	\$3,100
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$151,281	\$175,978	\$160,063
<i>Total Office of the Administrator</i>	\$151,281	\$175,978	\$160,063
<i>Total Office of the Administrator</i>	\$151,281	\$175,978	\$160,063
Departmental Administration			
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$0	\$2,480	\$3,000
<i>Total Competitive Sourcing Initiative</i>	\$0	\$2,480	\$3,000
<i>Total Departmental Administration</i>	\$0	\$2,480	\$3,000
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,859,716	\$1,243,090	\$1,168,695

Undesignated State	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Bonneville Power Administration</i>	\$1,859,716	\$1,243,090	\$1,168,695
<i>Total Bonneville Power Administration Fund</i>	\$1,859,716	\$1,243,090	\$1,168,695
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$9,345	\$91,442	\$67,037
<i>Total Systems Operation and Maintenance</i>	\$9,345	\$91,442	\$67,037
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$9,345	\$91,442	\$67,037
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,688	\$0	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,688	\$0	\$0
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,688	\$0	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$6,449	\$12,286	\$19,959
Distributed Generation Systems - Fuel Cells	\$8,351	\$20,230	\$54,850
Sequestration R&D	\$8,660	\$17,936	\$46,517
Fuels	\$11,122	\$17,661	\$16,010
Advanced Research	\$296	\$760	\$1,141
Clean Coal Power Initiative	\$172,111	\$66,384	\$67,320
<i>Total Coal and Other Power Systems</i>	\$206,989	\$135,257	\$205,797
Gas			
Natural Gas Technologies	\$10,255	\$22,140	\$9,900
<i>Total Gas</i>	\$10,255	\$22,140	\$9,900
Program Direction and Management Support			
Headquarters Program Direction	\$6,616	\$7,486	\$7,856
<i>Total Program Direction and Management Support</i>	\$6,616	\$7,486	\$7,856
Petroleum			
Oil Technology	\$22,588	\$21,134	\$9,900
<i>Total Petroleum</i>	\$22,588	\$21,134	\$9,900
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$890	\$877	\$400
<i>Total Fossil Energy Environmental Restoration</i>	\$890	\$877	\$400
Import/Export Authorization			
Import/Export Authorization	\$2,396	\$1,594	\$1,619
<i>Total Import/Export Authorization</i>	\$2,396	\$1,594	\$1,619
<i>Total Fossil Energy Research and Development</i>	\$249,734	\$188,488	\$235,472

State Table
 (Dollars In Thousands)

Undesignated State	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,407	\$3,420	\$4,600
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,407	\$3,420	\$4,600
Vehicle Technologies			
Biennial Freedom Car Peer Review	\$494	\$0	\$1,000
<i>Total Vehicle Technologies</i>	\$494	\$0	\$1,000
<i>Total Energy Conservation</i>	\$3,901	\$3,420	\$5,600
Total Undesignated State	\$2,324,612	\$1,948,415	\$1,915,850

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 125 of 142

Utah	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Non-Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$4,473	\$7,711	\$28,006
<i>Total 2035 Accelerated Completions</i>	\$4,473	\$7,711	\$28,006
<i>Total Non-Defense Site Acceleration Completion</i>	\$4,473	\$7,711	\$28,006
Science			
High Energy Physics			
High Energy Physics	\$51	\$0	\$0
<i>Total High Energy Physics</i>	\$51	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$2,597	\$233	\$495
<i>Total Biological and Environmental Research</i>	\$2,597	\$233	\$495
Basic Energy Sciences			
Basic Energy Sciences	\$2,023	\$2,420	\$1,786
<i>Total Basic Energy Sciences</i>	\$2,023	\$2,420	\$1,786
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$161	\$184	\$184
<i>Total Fusion Energy Sciences Program</i>	\$161	\$184	\$184
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$907	\$276	\$158
<i>Total Advanced Scientific Computing Research</i>	\$907	\$276	\$158
<i>Total Science</i>	\$5,739	\$3,113	\$2,623
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$14	\$10	\$11
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$14	\$10	\$11
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$14	\$10	\$11
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,164	\$6,151	\$1
<i>Total Systems Operation and Maintenance</i>	\$6,164	\$6,151	\$1
Program Direction			
Program Direction	\$0	\$0	\$311
<i>Total Program Direction</i>	\$0	\$0	\$311
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$6,164	\$6,151	\$312
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			

State Table
 (Dollars In Thousands)

Utah	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Colorado River Storage Project	\$18,203	\$31,974	\$28,298
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$18,203	\$31,974	\$28,298
Program Direction			
Program Direction	\$3,370	\$2,759	\$3,540
<i>Total Program Direction</i>	\$3,370	\$2,759	\$3,540
<i>Total Colorado River Basins Power Marketing Fund</i>	\$21,573	\$34,733	\$31,838
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$59	\$60	\$100
Sequestration R&D	\$111	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$170	\$60	\$100
Gas			
Natural Gas Technologies	\$1,601	\$0	\$0
<i>Total Gas</i>	\$1,601	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,771	\$60	\$100
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,077	\$2,086	\$2,092
State Energy Program	\$445	\$446	\$411
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,522	\$2,532	\$2,503
<i>Total Energy Conservation</i>	\$2,522	\$2,532	\$2,503
Total Utah	\$42,256	\$54,310	\$65,393

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 127 of 142

Vermont	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$330	\$277	\$0
<i>Total Biological and Environmental Research</i>	\$330	\$277	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,108	\$820	\$1,021
<i>Total Basic Energy Sciences</i>	\$1,108	\$820	\$1,021
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$15	\$0	\$0
<i>Total Science</i>	\$1,453	\$1,097	\$1,021
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,278	\$1,283	\$1,287
State Energy Program	\$305	\$306	\$282
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,583	\$1,589	\$1,569
<i>Total Energy Conservation</i>	\$1,583	\$1,589	\$1,569
Total Vermont	\$3,036	\$2,686	\$2,590

State Table
(Dollars In Thousands)

Virgin Islands	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$243	\$244	\$222
<i>Total Weatherization and Intergovernmental Activities</i>	\$243	\$244	\$222
<i>Total Energy Conservation</i>	\$243	\$244	\$222
Total Virgin Islands	\$243	\$244	\$222

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 129 of 142

Virginia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$1,259	\$1,298	\$1,170
<i>Total High Energy Physics</i>	\$1,259	\$1,298	\$1,170
Nuclear Physics			
Nuclear Physics	\$86,150	\$88,591	\$81,378
<i>Total Nuclear Physics</i>	\$86,150	\$88,591	\$81,378
Biological and Environmental Research			
Biological and Environmental Research	\$3,226	\$2,870	\$1,881
<i>Total Biological and Environmental Research</i>	\$3,226	\$2,870	\$1,881
Basic Energy Sciences			
Basic Energy Sciences	\$3,443	\$2,784	\$3,028
<i>Total Basic Energy Sciences</i>	\$3,443	\$2,784	\$3,028
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,966	\$2,298	\$2,926
<i>Total Fusion Energy Sciences Program</i>	\$1,966	\$2,298	\$2,926
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$9,357	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$9,357	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,156	\$924	\$641
<i>Total Advanced Scientific Computing Research</i>	\$1,156	\$924	\$641
Program Direction			
Program Direction	\$1,030	\$1,407	\$1,457
<i>Total Program Direction</i>	\$1,030	\$1,407	\$1,457
Safeguards and Security			
Safeguards and Security	\$972	\$1,474	\$1,224
<i>Total Safeguards and Security</i>	\$972	\$1,474	\$1,224
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$289	\$136	\$250
<i>Total Workforce Development for Teachers and Scientists</i>	\$289	\$136	\$250
<i>Total Science</i>	\$108,848	\$101,782	\$93,955
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,723	\$3,415	\$3,490
<i>Total Purchase Power and Wheeling</i>	\$3,723	\$3,415	\$3,490
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$3,723	\$3,415	\$3,490
Fossil Energy Research and Development			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 130 of 142

Virginia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Coal and Other Power Systems			
Central Systems	\$641	\$250	\$450
Sequestration R&D	\$1,176	\$1,199	\$550
Advanced Research	\$1,626	\$1,579	\$1,578
<i>Total Coal and Other Power Systems</i>	\$3,443	\$3,028	\$2,578
Gas			
Natural Gas Technologies	\$150	\$0	\$0
<i>Total Gas</i>	\$150	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,593	\$3,028	\$2,578
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,017	\$4,034	\$4,046
State Energy Program	\$977	\$979	\$909
<i>Total Weatherization and Intergovernmental Activities</i>	\$4,994	\$5,013	\$4,955
<i>Total Energy Conservation</i>	\$4,994	\$5,013	\$4,955
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$955	\$1,135	\$1,248
<i>Total Energy Information Administration</i>	\$955	\$1,135	\$1,248
<i>Total Energy Information Administration</i>	\$955	\$1,135	\$1,248
Total Virginia	\$122,113	\$114,373	\$106,226

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 131 of 142

Washington	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Electric Transmission and Distribution			
Research & Development	\$2,219	\$3,353	\$4,900
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,091	\$1,015	\$1,000
Wind Energy	\$170	\$160	\$150
Program Direction	\$0	\$0	\$147
Hydropower	\$875	\$940	\$75
Hydrogen Technology	\$1,645	\$2,767	\$3,045
Solar Energy	\$0	\$50	\$50
Intergovernmental Activities	\$270	\$300	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,270	\$8,585	\$9,667
Research & Development			
Nuclear Energy Plant Optimization	\$930	\$200	\$0
Nuclear Energy Research Initiative	\$1,052	\$2,274	\$0
Advanced Fuel Cycle Initiative	\$450	\$150	\$150
<i>Total Research & Development</i>	\$2,432	\$2,624	\$150
Environment, Safety and Health			
Environment, Safety and Health	\$460	\$125	\$139
<i>Total Environment, Safety and Health</i>	\$460	\$125	\$139
<i>Total Energy Supply</i>	\$12,162	\$11,334	\$9,956
Non-Defense Environmental Services			
Environmental Cleanup Projects (FFTF)			
Environmental Cleanup Projects (FFTF)	\$43,589	\$45,715	\$46,113
<i>Total Environmental Cleanup Projects (FFTF)</i>	\$43,589	\$45,715	\$46,113
<i>Total Non-Defense Environmental Services</i>	\$43,589	\$45,715	\$46,113
Science			
High Energy Physics			
High Energy Physics	\$1,270	\$1,270	\$1,178
<i>Total High Energy Physics</i>	\$1,270	\$1,270	\$1,178
Nuclear Physics			
Nuclear Physics	\$6,614	\$6,468	\$6,346
<i>Total Nuclear Physics</i>	\$6,614	\$6,468	\$6,346
Biological and Environmental Research			
Biological and Environmental Research	\$94,360	\$88,990	\$84,391
<i>Total Biological and Environmental Research</i>	\$94,360	\$88,990	\$84,391
Basic Energy Sciences			
Basic Energy Sciences	\$16,854	\$15,364	\$16,238
<i>Total Basic Energy Sciences</i>	\$16,854	\$15,364	\$16,238
Fusion Energy Sciences Program			

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 132 of 142

Washington	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Fusion Energy Sciences Program	\$5,031	\$5,683	\$3,767
<i>Total Fusion Energy Sciences Program</i>	\$5,031	\$5,683	\$3,767
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1	\$4,960	\$3,000
<i>Total Science Laboratories Infrastructure</i>	\$1	\$4,960	\$3,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,826	\$2,879	\$1,339
<i>Total Advanced Scientific Computing Research</i>	\$4,826	\$2,879	\$1,339
Program Direction			
Program Direction	\$4,245	\$5,277	\$5,438
<i>Total Program Direction</i>	\$4,245	\$5,277	\$5,438
Safeguards and Security			
Safeguards and Security	\$10,721	\$10,985	\$11,070
<i>Total Safeguards and Security</i>	\$10,721	\$10,985	\$11,070
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$940	\$574	\$761
<i>Total Workforce Development for Teachers and Scientists</i>	\$940	\$574	\$761
<i>Total Science</i>	\$144,862	\$142,450	\$133,528
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$14,559	\$4,000	\$2,969
<i>Total Readiness Campaign</i>	\$14,559	\$4,000	\$2,969
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$114	\$140
<i>Total Readiness in Technical Base and Facilities</i>	\$0	\$114	\$140
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,209	\$2,164	\$3,128
<i>Total Nuclear Weapons Incident Response</i>	\$1,209	\$2,164	\$3,128
<i>Total Weapons Activities</i>	\$15,768	\$6,278	\$6,237
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$3,429	\$896	\$1,813
<i>Total Non-Closure Environmental Activities</i>	\$3,429	\$896	\$1,813
Community and Regulatory Support			
Community and Regulatory Support	\$11,594	\$13,124	\$15,882
<i>Total Community and Regulatory Support</i>	\$11,594	\$13,124	\$15,882
Program Direction			
Program Direction	\$62,966	\$57,360	\$50,965

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 133 of 142

Washington	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Program Direction</i>	\$62,966	\$57,360	\$50,965
<i>Total Defense Environmental Services</i>	\$77,989	\$71,380	\$68,660
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,640	\$2,689	\$1,329
<i>Total Environment, Safety, and Health</i>	\$2,640	\$2,689	\$1,329
Security and Safety Performance Assurance			
Program Direction	\$250	\$250	\$250
Nuclear Safeguards and Security	\$3,703	\$2,333	\$3,320
Security Investigations	\$2,302	\$742	\$514
<i>Total Security and Safety Performance Assurance</i>	\$6,255	\$3,325	\$4,084
Office of Legacy Management			
Worker and Community Transition	\$250	\$0	\$0
<i>Total Office of Legacy Management</i>	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$9,145	\$6,014	\$5,413
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$19,756	\$20,090	\$24,690
<i>Total Nonproliferation and Verification R&D</i>	\$19,756	\$20,090	\$24,690
Nonproliferation and International Security			
Nonproliferation and International Security	\$12,305	\$13,775	\$13,089
<i>Total Nonproliferation and International Security</i>	\$12,305	\$13,775	\$13,089
Non Prolifation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$35,450	\$49,025	\$65,537
Global Initiatives for Proliferation Prevention	\$8,197	\$6,792	\$4,789
HEU Transparency Implementation	\$82	\$0	\$0
International Nuclear Safety and Cooperation	\$18,715	\$0	\$0
Elimination of Weapons -Grade Plutonium Production P	\$135	\$150	\$400
Fissile Materials Disposition	\$4,050	\$3,650	\$2,768
<i>Total Non Prolifation Programs with Russia</i>	\$66,629	\$59,617	\$73,494
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$5,261	\$8,977	\$7,797
<i>Total Global Threat Reduction Initiative</i>	\$5,261	\$8,977	\$7,797
<i>Total Defense Nuclear Nonproliferation</i>	\$103,951	\$102,459	\$119,070
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,534	\$2,425	\$3,093
<i>Total Chief Financial Officer</i>	\$1,534	\$2,425	\$3,093

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 134 of 142

Washington	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Chief Information Officer			
Cyber Security and Secure Communications	\$2,850	\$2,000	\$2,000
<i>Total Chief Information Officer</i>	\$2,850	\$2,000	\$2,000
<i>Total Departmental Administration</i>	\$4,384	\$4,425	\$5,093
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,856	\$1,819	\$2,095
<i>Total Office of the Inspector General</i>	\$1,856	\$1,819	\$2,095
<i>Total Office of the Inspector General</i>	\$1,856	\$1,819	\$2,095
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,375,930	\$1,382,475	\$1,559,012
<i>Total Bonneville Power Administration</i>	\$1,375,930	\$1,382,475	\$1,559,012
<i>Total Bonneville Power Administration Fund</i>	\$1,375,930	\$1,382,475	\$1,559,012
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$500	\$50	\$50
Distributed Generation Systems - Fuel Cells	\$5,523	\$13,413	\$5,000
Advanced Research	\$670	\$640	\$490
<i>Total Coal and Other Power Systems</i>	\$6,693	\$14,103	\$5,540
Gas			
Natural Gas Technologies	\$1,065	\$478	\$0
<i>Total Gas</i>	\$1,065	\$478	\$0
<i>Total Fossil Energy Research and Development</i>	\$7,758	\$14,581	\$5,540
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$343	\$0	\$300
Industries of the Future (Crosscutting)	\$1,025	\$740	\$1,200
<i>Total Industrial Technologies</i>	\$1,368	\$740	\$1,500
Program Management			
Program Management	\$3,763	\$3,621	\$3,869
<i>Total Program Management</i>	\$3,763	\$3,621	\$3,869
Federal Energy Management Program			
Federal Energy Management Program	\$2,612	\$2,000	\$2,000
<i>Total Federal Energy Management Program</i>	\$2,612	\$2,000	\$2,000
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$150	\$2,100	\$2,500

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 135 of 142

Washington	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total Biomass & Biorefinery Systems R&D</i>	\$150	\$2,100	\$2,500
Fuel Cell Technologies			
Transportation Systems	\$500	\$500	\$500
Fuel Processor R&D	\$800	\$0	\$0
Stack Component R&D	\$0	\$120	\$0
Distributed Energy Systems	\$15	\$0	\$0
<i>Total Fuel Cell Technologies</i>	\$1,315	\$620	\$500
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,540	\$4,560	\$4,574
State Energy Program	\$810	\$812	\$747
Gateway deployment	\$3,400	\$3,400	\$3,500
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,750	\$8,772	\$8,821
Vehicle Technologies			
Vehicle Systems	\$491	\$345	\$600
Advanced Combustion R&D	\$2,800	\$2,000	\$2,000
Materials Technology	\$2,855	\$4,806	\$5,012
Fuels Technology	\$127	\$100	\$100
<i>Total Vehicle Technologies</i>	\$6,273	\$7,251	\$7,712
Distributed Energy Resources			
End-Use Systems Integration and Interface	\$200	\$200	\$200
<i>Total Distributed Energy Resources</i>	\$200	\$200	\$200
Building Technologies			
Residential Building	\$902	\$825	\$825
Commercial Building Integration	\$1,036	\$662	\$861
Emerging Technologies	\$1,759	\$1,385	\$1,135
Equipment Standards and Analysis	\$1,210	\$0	\$450
<i>Total Building Technologies</i>	\$4,907	\$2,872	\$3,271
<i>Total Energy Conservation</i>	\$29,338	\$28,176	\$30,373
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,632	\$785	\$610
<i>Total Defense Nuclear Waste Disposal</i>	\$1,632	\$785	\$610
<i>Total Defense Nuclear Waste Disposal</i>	\$1,632	\$785	\$610
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,176,507	\$1,188,371	\$1,043,645
<i>Total 2012 Accelerated Completions</i>	\$1,176,507	\$1,188,371	\$1,043,645
2035 Accelerated Completions			
2035 Accelerated Completions	\$714,280	\$768,545	\$616,683

Washington	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
<i>Total 2035 Accelerated Completions</i>	\$714,280	\$768,545	\$616,683
Technology Development and Deployment			
Technology Development and Deployment	\$2,689	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$2,689	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$57,187	\$56,276	\$82,155
<i>Total Safeguards and Security</i>	\$57,187	\$56,276	\$82,155
<i>Total Defense Site Acceleration Completion</i>	\$1,950,663	\$2,013,192	\$1,742,483
Total Washington	\$3,779,027	\$3,831,083	\$3,734,183

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 137 of 142

West Virginia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$145	\$0	\$0
Wind Energy	\$50	\$0	\$0
Geothermal Technology	\$500	\$1,000	\$3,000
Hydrogen Technology	\$400	\$0	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,095	\$1,000	\$3,050
<i>Total Energy Supply</i>	\$1,095	\$1,000	\$3,050
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$248	\$291	\$231
<i>Total Basic Energy Sciences</i>	\$248	\$291	\$231
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10	\$10	\$10
<i>Total Fusion Energy Sciences Program</i>	\$10	\$10	\$10
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$118	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$118	\$0	\$0
<i>Total Science</i>	\$376	\$301	\$241
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$0	\$400	\$0
<i>Total Readiness Campaign</i>	\$0	\$400	\$0
<i>Total Weapons Activities</i>	\$0	\$400	\$0
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$7,936	\$0
<i>Total Office of Legacy Management</i>	\$0	\$7,936	\$0
<i>Total Other Defense Activities</i>	\$0	\$7,936	\$0
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$164	\$164	\$164
<i>Total Policy & International Affairs</i>	\$164	\$164	\$164
Chief Financial Officer			
Cost of Work for Others	\$0	\$0	\$225
<i>Total Chief Financial Officer</i>	\$0	\$0	\$225
<i>Total Departmental Administration</i>	\$164	\$164	\$389

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 138 of 142

West Virginia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$7,097	\$7,814	\$7,500
Distributed Generation Systems - Fuel Cells	\$9,624	\$5,306	\$3,800
Fuels	\$3,574	\$2,993	\$0
Advanced Research	\$14,145	\$17,876	\$12,868
US China Initiative	\$988	\$986	\$0
<i>Total Coal and Other Power Systems</i>	\$35,428	\$34,975	\$24,168
Gas			
Natural Gas Technologies	\$3,186	\$5,670	\$0
<i>Total Gas</i>	\$3,186	\$5,670	\$0
Program Direction and Management Support			
Energy Technology Center Program Direction	\$79,196	\$77,757	\$74,202
<i>Total Program Direction and Management Support</i>	\$79,196	\$77,757	\$74,202
Petroleum			
Oil Technology	\$1,658	\$1,715	\$0
<i>Total Petroleum</i>	\$1,658	\$1,715	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$4,494	\$4,447	\$3,776
<i>Total Fossil Energy Environmental Restoration</i>	\$4,494	\$4,447	\$3,776
Plant & Capital Equipment			
Plant & Capital Equipment	\$6,914	\$6,902	\$0
<i>Total Plant & Capital Equipment</i>	\$6,914	\$6,902	\$0
<i>Total Fossil Energy Research and Development</i>	\$130,876	\$131,466	\$102,146
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$0	\$300	\$303
<i>Total Industrial Technologies</i>	\$0	\$300	\$303
Program Management			
Program Management	\$9,380	\$9,400	\$8,550
<i>Total Program Management</i>	\$9,380	\$9,400	\$8,550
Federal Energy Management Program			
Federal Energy Management Program	\$857	\$300	\$300
<i>Total Federal Energy Management Program</i>	\$857	\$300	\$300
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,212	\$3,226	\$3,235
State Energy Program	\$479	\$480	\$447
Gateway deployment	\$680	\$820	\$1,800
<i>Total Weatherization and Intergovernmental Activities</i>	\$4,371	\$4,526	\$5,482

State Table
 (Dollars In Thousands)

West Virginia	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Distributed Energy Resources			
Distributed Generation Technology Development	\$2,100	\$1,500	\$1,300
End-Use Systems Integration and Interface	\$300	\$0	\$0
<i>Total Distributed Energy Resources</i>	\$2,400	\$1,500	\$1,300
<i>Total Energy Conservation</i>	\$17,008	\$16,026	\$15,935
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$5,697	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$5,697	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$5,697	\$0	\$0
Total West Virginia	\$155,216	\$157,293	\$121,761

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 140 of 142

Wisconsin	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
High Energy Physics			
High Energy Physics	\$5,740	\$5,386	\$5,104
<i>Total High Energy Physics</i>	\$5,740	\$5,386	\$5,104
Nuclear Physics			
Nuclear Physics	\$190	\$100	\$190
<i>Total Nuclear Physics</i>	\$190	\$100	\$190
Biological and Environmental Research			
Biological and Environmental Research	\$1,952	\$956	\$818
<i>Total Biological and Environmental Research</i>	\$1,952	\$956	\$818
Basic Energy Sciences			
Basic Energy Sciences	\$4,243	\$2,662	\$3,866
<i>Total Basic Energy Sciences</i>	\$4,243	\$2,662	\$3,866
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10,470	\$11,704	\$11,158
<i>Total Fusion Energy Sciences Program</i>	\$10,470	\$11,704	\$11,158
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,566	\$1,702	\$1,020
<i>Total Advanced Scientific Computing Research</i>	\$2,566	\$1,702	\$1,020
<i>Total Science</i>	\$25,161	\$22,510	\$22,156
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$8,569	\$8,607	\$8,632
State Energy Program	\$939	\$941	\$883
<i>Total Weatherization and Intergovernmental Activities</i>	\$9,508	\$9,548	\$9,515
<i>Total Energy Conservation</i>	\$9,508	\$9,548	\$9,515
Total Wisconsin	\$34,669	\$32,058	\$31,671

Department Of Energy
 FY 2006 Congressional Budget
 State Table
 (Dollars In Thousands)

1/27/2005
 3:32:58PM
 Page 141 of 142

Wyoming	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$275	\$327	\$376
<i>Total Basic Energy Sciences</i>	\$275	\$327	\$376
<i>Total Science</i>	\$275	\$327	\$376
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$10,215	\$9,463	\$20,013
<i>Total Systems Operation and Maintenance</i>	\$10,215	\$9,463	\$20,013
Program Direction			
Program Direction	\$4,988	\$4,578	\$5,370
<i>Total Program Direction</i>	\$4,988	\$4,578	\$5,370
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$15,203	\$14,041	\$25,383
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$82	\$85	\$95
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$82	\$85	\$95
<i>Total Colorado River Basins Power Marketing Fund</i>	\$82	\$85	\$95
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$350	\$0	\$0
<i>Total Gas</i>	\$350	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$923	\$910	\$775
<i>Total Fossil Energy Environmental Restoration</i>	\$923	\$910	\$775
Cooperative R&D			
Cooperative Research & Development	\$4,060	\$4,122	\$1,485
<i>Total Cooperative R&D</i>	\$4,060	\$4,122	\$1,485
<i>Total Fossil Energy Research and Development</i>	\$5,333	\$5,032	\$2,260
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$9,639	\$9,098	\$9,004
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,639	\$9,098	\$9,004
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,639	\$9,098	\$9,004
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,175	\$1,180	\$1,183

State Table
(Dollars In Thousands)

Wyoming	FY 2004 Comp/Approp	FY 2005 Comp/Approp	FY 2006 Request
State Energy Program	\$301	\$302	\$276
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,476	\$1,482	\$1,459
<i>Total Energy Conservation</i>	\$1,476	\$1,482	\$1,459
Total Wyoming	\$32,008	\$30,065	\$38,577