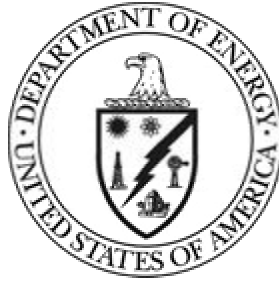


# **Department of Energy FY 2005 Congressional Budget Request**



## **State Tables**

## **Preliminary**



# Department of Energy FY 2005 Congressional Budget Request



## State Tables

## Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.





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State Table  
 (Dollars In Thousands)

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Page Number	State Index	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
1	Alabama	\$54,713	\$40,983	\$38,196
3	Alaska	\$7,186	\$4,894	\$3,516
4	All Other (Foreign)	\$882	\$995	\$995
5	American Samoa	\$230	\$226	\$209
6	Arizona	\$158,019	\$93,283	\$100,052
8	Arkansas	\$8,108	\$6,609	\$7,682
9	California	\$2,274,086	\$2,194,838	\$2,146,285
16	Colorado	\$1,177,465	\$1,091,957	\$1,060,507
21	Connecticut	\$30,488	\$29,667	\$15,705
22	Delaware	\$4,168	\$3,253	\$2,916
23	District Of Columbia	\$2,316,976	\$3,060,112	\$3,424,500
33	Florida	\$35,019	\$32,420	\$34,344
35	Georgia	\$49,152	\$44,925	\$20,887
37	Guam	\$240	\$236	\$218
38	Hawaii	\$2,908	\$2,473	\$1,930
39	Idaho	\$1,123,195	\$1,155,467	\$1,040,910
44	Illinois	\$1,063,378	\$1,178,169	\$1,224,976
50	Indiana	\$28,564	\$21,950	\$22,066
51	Iowa	\$43,719	\$43,161	\$35,913
53	Kansas	\$8,792	\$9,651	\$9,282
54	Kentucky	\$142,085	\$213,748	\$186,546
56	Louisiana	\$175,120	\$167,629	\$168,247
58	Maine	\$5,008	\$3,851	\$4,438
59	Maryland	\$283,613	\$295,056	\$280,317
62	Massachusetts	\$88,179	\$92,820	\$87,100
64	Michigan	\$43,325	\$39,190	\$37,169
65	Minnesota	\$29,444	\$28,053	\$20,915
67	Mississippi	\$5,257	\$3,967	\$3,413
68	Missouri	\$419,822	\$431,252	\$407,995
71	Montana	\$116,604	\$125,035	\$111,482
73	Nebraska	\$43,999	\$42,893	\$9,793
74	Nevada	\$845,518	\$924,766	\$1,230,480
78	New Hampshire	\$3,914	\$2,992	\$2,848
79	New Jersey	\$87,438	\$93,786	\$91,252
81	New Mexico	\$3,949,283	\$3,964,029	\$3,974,735
88	New York	\$853,380	\$896,057	\$896,922

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92	North Carolina	\$25,422	\$22,685	\$19,695
94	North Dakota	\$56,411	\$52,269	\$25,385
96	Northern Mariana Isl	\$229	\$225	\$208
97	Ohio	\$716,565	\$816,865	\$785,902
99	Oklahoma	\$26,019	\$27,233	\$25,507
101	Oregon	\$636,409	\$668,546	\$678,630
103	Pennsylvania	\$464,542	\$491,176	\$481,111
106	Puerto Rico	\$1,293	\$1,278	\$1,194
107	Rhode Island	\$4,335	\$4,564	\$4,625
108	South Carolina	\$1,681,440	\$1,787,612	\$1,697,555
112	South Dakota	\$36,069	\$32,704	\$28,833
113	Tennessee	\$2,157,378	\$2,075,811	\$2,117,336
120	Texas	\$486,707	\$503,623	\$548,767
123	Undesignated State	\$1,644,927	\$1,594,308	\$1,952,193
126	Utah	\$82,354	\$40,176	\$48,303
128	Vermont	\$3,150	\$2,908	\$2,359
129	Virgin Islands	\$258	\$253	\$235
130	Virginia	\$110,008	\$114,724	\$107,961
132	Washington	\$3,420,060	\$3,938,398	\$3,869,273
138	West Virginia	\$152,619	\$167,547	\$145,157
141	Wisconsin	\$33,046	\$30,797	\$30,756
142	Wyoming	\$36,327	\$31,743	\$24,975
Total Department of Energy		\$27,254,845	\$28,745,838	\$29,300,701

State Table  
 (Dollars In Thousands)

Alabama	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$197	\$167	\$507
<i>Total High Energy Physics</i>	\$197	\$167	\$507
Nuclear Physics			
Nuclear Physics	\$166	\$73	\$73
<i>Total Nuclear Physics</i>	\$166	\$73	\$73
Biological and Environmental Research			
Biological and Environmental Research	\$3,800	\$813	\$435
<i>Total Biological and Environmental Research</i>	\$3,800	\$813	\$435
Basic Energy Sciences			
Basic Energy Sciences	\$1,699	\$1,487	\$284
<i>Total Basic Energy Sciences</i>	\$1,699	\$1,487	\$284
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,013	\$1,048	\$679
<i>Total Fusion Energy Sciences Program</i>	\$1,013	\$1,048	\$679
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$102	\$98	\$102
<i>Total Advanced Scientific Computing Research</i>	\$102	\$98	\$102
<i>Total Science</i>	\$6,977	\$3,686	\$2,080
<b>Weapons Activities</b>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$10,644	\$10,899	\$13,120
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$10,644	\$10,899	\$13,120
<i>Total Weapons Activities</i>	\$10,644	\$10,899	\$13,120
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,153	\$500	\$500
<i>Total Nonproliferation and International Security</i>	\$11,153	\$500	\$500
Nonproliferation Programs with Russia			
HEU Transparency Implementation	\$35	\$0	\$200
<i>Total Nonproliferation Programs with Russia</i>	\$35	\$0	\$200
<i>Total Defense Nuclear Nonproliferation</i>	\$11,188	\$500	\$700
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$22,249	\$22,460	\$18,000
Sequestration R&D	\$240	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$22,489	\$22,460	\$18,000

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Alabama	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Fossil Energy Research and Development</i>	\$22,489	\$22,460	\$18,000
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,369	\$2,407	\$3,637
State Energy Program	\$724	\$711	\$659
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,093	\$3,118	\$4,296
Vehicle Technologies			
Materials Technology	\$322	\$320	\$0
<i>Total Vehicle Technologies</i>	\$322	\$320	\$0
<i>Total Energy Conservation</i>	\$3,415	\$3,438	\$4,296
Total Alabama	\$54,713	\$40,983	\$38,196



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State Table  
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Alaska	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$131	\$131	\$131
<i>Total Biological and Environmental Research</i>	\$131	\$131	\$131
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$100	\$100
<i>Total Fusion Energy Sciences Program</i>	\$0	\$100	\$100
<i>Total Science</i>	\$131	\$231	\$231
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Fuels	\$1,054	\$100	\$0
Advanced Research	\$1,000	\$1,000	\$0
<i>Total Coal and Other Power Systems</i>	\$2,054	\$1,100	\$0
Gas			
Natural Gas Technologies	\$400	\$200	\$750
<i>Total Gas</i>	\$400	\$200	\$750
<i>Total Fossil Energy Research and Development</i>	\$2,454	\$1,300	\$750
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,654	\$1,680	\$1,984
State Energy Program	\$353	\$347	\$321
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,007	\$2,027	\$2,305
<i>Total Energy Conservation</i>	\$2,007	\$2,027	\$2,305
<b>Defense Site Acceleration Completion</b>			
2035 Accelerated Completions			
2035 Accelerated Completions	\$2,594	\$1,336	\$230
<i>Total 2035 Accelerated Completions</i>	\$2,594	\$1,336	\$230
<i>Total Defense Site Acceleration Completion</i>	\$2,594	\$1,336	\$230
<b>Total Alaska</b>	<b>\$7,186</b>	<b>\$4,894</b>	<b>\$3,516</b>

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State Table  
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All Other (Foreign)	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$35	\$35	\$35
<i>Total Fusion Energy Sciences Program</i>	\$35	\$35	\$35
<i>Total Science</i>	\$35	\$35	\$35
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$75	\$0	\$0
Sequestration R&D	\$114	\$310	\$310
Advanced Research	\$650	\$650	\$650
<i>Total Coal and Other Power Systems</i>	\$839	\$960	\$960
Gas			
Natural Gas Technologies	\$8	\$0	\$0
<i>Total Gas</i>	\$8	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$847	\$960	\$960
<b>Total All Other (Foreign)</b>	<b>\$882</b>	<b>\$995</b>	<b>\$995</b>

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American Samoa	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$230	\$226	\$209
<i>Total Weatherization and Intergovernmental Activities</i>	\$230	\$226	\$209
<i>Total Energy Conservation</i>	\$230	\$226	\$209
Total American Samoa	\$230	\$226	\$209

State Table  
 (Dollars In Thousands)

Arizona	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,065	\$1,065	\$796
<i>Total High Energy Physics</i>	\$1,065	\$1,065	\$796
Nuclear Physics			
Nuclear Physics	\$258	\$270	\$270
<i>Total Nuclear Physics</i>	\$258	\$270	\$270
Biological and Environmental Research			
Biological and Environmental Research	\$2,372	\$695	\$0
<i>Total Biological and Environmental Research</i>	\$2,372	\$695	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$2,125	\$2,722	\$2,288
<i>Total Basic Energy Sciences</i>	\$2,125	\$2,722	\$2,288
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$294	\$159	\$231
<i>Total Advanced Scientific Computing Research</i>	\$294	\$159	\$231
<i>Total Science</i>	\$6,114	\$4,911	\$3,585
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,064	\$6,463	\$9,564
<i>Total Systems Operation and Maintenance</i>	\$11,064	\$6,463	\$9,564
Program Direction			
Program Direction	\$19,397	\$22,939	\$21,990
<i>Total Program Direction</i>	\$19,397	\$22,939	\$21,990
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$30,461	\$29,402	\$31,554
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$114,457	\$51,490	\$56,795
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$114,457	\$51,490	\$56,795
Program Direction			
Program Direction	\$4,992	\$5,477	\$5,480
<i>Total Program Direction</i>	\$4,992	\$5,477	\$5,480
<i>Total Colorado River Basins Power Marketing Fund</i>	\$119,449	\$56,967	\$62,275
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,338	\$1,358	\$2,040
State Energy Program	\$657	\$645	\$598
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,995	\$2,003	\$2,638

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Arizona	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Energy Conservation</i>	\$1,995	\$2,003	\$2,638
Total Arizona	\$158,019	\$93,283	\$100,052

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Arkansas	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$312	\$260	\$115
<i>Total Basic Energy Sciences</i>	\$312	\$260	\$115
<i>Total Science</i>	\$312	\$260	\$115
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$896	\$998	\$850
<i>Total Systems Operation and Maintenance</i>	\$896	\$998	\$850
SWPA Construction			
Construction	\$1,967	\$341	\$1,266
<i>Total SWPA Construction</i>	\$1,967	\$341	\$1,266
Program Direction			
Program Direction	\$2,336	\$2,390	\$2,236
<i>Total Program Direction</i>	\$2,336	\$2,390	\$2,236
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$5,199	\$3,729	\$4,352
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,038	\$2,071	\$2,706
State Energy Program	\$559	\$549	\$509
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,597	\$2,620	\$3,215
<i>Total Energy Conservation</i>	\$2,597	\$2,620	\$3,215
<b>Total Arkansas</b>	<b>\$8,108</b>	<b>\$6,609</b>	<b>\$7,682</b>

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California	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$2,743	\$5,853	\$7,010
Energy Efficiency and Renewable Energy			
Wind Energy	\$481	\$250	\$250
Geothermal Technology	\$2,750	\$1,551	\$1,450
Hydrogen Technology	\$1,750	\$630	\$2,000
Intergovernmental Activities	\$400	\$300	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,124	\$8,584	\$11,110
Research & Development			
Nuclear Energy Plant Optimization	\$119	\$0	\$0
Nuclear Energy Research Initiative	\$795	\$0	\$0
Nuclear Energy Technologies	\$245	\$70	\$0
Advanced Fuel Cycle Initiative	\$175	\$150	\$100
Generation IV Nuclear Energy Systems Initiative	\$700	\$346	\$300
<i>Total Research &amp; Development</i>	\$2,034	\$566	\$400
Environment, Safety and Health			
Environment, Safety and Health	\$80	\$0	\$0
<i>Total Environment, Safety and Health</i>	\$80	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$127	\$134	\$0
<i>Total Program Direction - NE</i>	\$127	\$134	\$0
<i>Total Energy Supply</i>	\$10,365	\$9,284	\$11,510
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$11,363	\$8,885	\$7,070
<i>Total 2006 Accelerated Completions</i>	\$11,363	\$8,885	\$7,070
2012 Accelerated Completions			
2012 Accelerated Completions	\$16,959	\$18,274	\$19,060
<i>Total 2012 Accelerated Completions</i>	\$16,959	\$18,274	\$19,060
<i>Total Non-Defense Site Acceleration Completion</i>	\$28,322	\$27,159	\$26,130
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$20	\$39	\$40
<i>Total Community and Regulatory Support</i>	\$20	\$39	\$40
<i>Total Non-Defense Environmental Services</i>	\$20	\$39	\$40
Science			
High Energy Physics			
High Energy Physics	\$229,556	\$231,338	\$227,104

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California	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total High Energy Physics</i>	\$229,556	\$231,338	\$227,104
Nuclear Physics			
Nuclear Physics	\$24,551	\$20,207	\$21,265
<i>Total Nuclear Physics</i>	\$24,551	\$20,207	\$21,265
Biological and Environmental Research			
Biological and Environmental Research	\$132,230	\$137,331	\$126,073
<i>Total Biological and Environmental Research</i>	\$132,230	\$137,331	\$126,073
Basic Energy Sciences			
Basic Energy Sciences	\$180,921	\$200,150	\$225,696
<i>Total Basic Energy Sciences</i>	\$180,921	\$200,150	\$225,696
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$83,256	\$84,326	\$81,946
<i>Total Fusion Energy Sciences Program</i>	\$83,256	\$84,326	\$81,946
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,224	\$4,888	\$13,993
<i>Total Science Laboratories Infrastructure</i>	\$7,224	\$4,888	\$13,993
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$67,594	\$64,160	\$61,429
<i>Total Advanced Scientific Computing Research</i>	\$67,594	\$64,160	\$61,429
Program Direction			
Program Direction	\$0	\$0	\$50
<i>Total Program Direction</i>	\$0	\$0	\$50
Small Business Innovative Research			
Small Business Innovative Research	\$12,677	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$12,677	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$6,860	\$6,896	\$7,506
<i>Total Safeguards and Security</i>	\$6,860	\$6,896	\$7,506
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$722	\$855	\$933
<i>Total Workforce Development for Teachers and Scientists</i>	\$722	\$855	\$933
<i>Total Science</i>	\$745,591	\$750,151	\$765,995
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$99,900	\$99,797	\$103,350
<i>Total Directed Stockpile Work</i>	\$99,900	\$99,797	\$103,350
Science Campaign			
Science Campaign	\$88,230	\$92,511	\$97,840



State Table  
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California	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Science Campaign</i>	\$88,230	\$92,511	\$97,840
Engineering Campaign			
Engineering Campaign	\$29,235	\$30,234	\$30,997
<i>Total Engineering Campaign</i>	\$29,235	\$30,234	\$30,997
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$346,631	\$322,101	\$336,133
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$346,631	\$322,101	\$336,133
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$175,316	\$166,976	\$148,666
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$175,316	\$166,976	\$148,666
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$4,281	\$10,100	\$17,500
<i>Total Pit Manufacturing and Certification Campaign</i>	\$4,281	\$10,100	\$17,500
Readiness Campaign			
Readiness Campaign	\$5,270	\$6,640	\$6,496
<i>Total Readiness Campaign</i>	\$5,270	\$6,640	\$6,496
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$80,275	\$60,335	\$61,814
<i>Total Readiness in Technical Base and Facilities</i>	\$80,275	\$60,335	\$61,814
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$11,901	\$14,751	\$13,665
<i>Total Nuclear Weapons Incident Response</i>	\$11,901	\$14,751	\$13,665
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$35,342	\$29,884	\$37,239
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$35,342	\$29,884	\$37,239
Safeguards and Security			
Safeguards and Security	\$92,944	\$95,100	\$109,551
<i>Total Safeguards and Security</i>	\$92,944	\$95,100	\$109,551
<i>Total Weapons Activities</i>	\$969,325	\$928,429	\$963,251
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$20,891	\$20,395	\$22,000
<i>Total Non-Closure Environmental Activities</i>	\$20,891	\$20,395	\$22,000
Community and Regulatory Support			
Community and Regulatory Support	\$252	\$51	\$60
<i>Total Community and Regulatory Support</i>	\$252	\$51	\$60
Program Direction			
Program Direction	\$7,822	\$8,064	\$8,415

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State Table  
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California	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Program Direction</i>	\$7,822	\$8,064	\$8,415
<i>Total Defense Environmental Services</i>	\$28,965	\$28,510	\$30,475
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$100	\$0	\$0
<i>Total Energy Security and Assurance</i>	\$100	\$0	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,925	\$3,025	\$2,815
<i>Total Environment, Safety, and Health</i>	\$2,925	\$3,025	\$2,815
Security			
Nuclear Safeguards and Security	\$3,131	\$2,276	\$182
<i>Total Security</i>	\$3,131	\$2,276	\$182
<i>Total Other Defense Activities</i>	\$6,156	\$5,301	\$2,997
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$41,588	\$32,588	\$35,056
<i>Total Nonproliferation and Verification R&amp;D</i>	\$41,588	\$32,588	\$35,056
Nonproliferation and International Security			
Nonproliferation and International Security	\$19,289	\$16,765	\$18,357
<i>Total Nonproliferation and International Security</i>	\$19,289	\$16,765	\$18,357
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$103,449	\$55,033	\$31,775
Russian Transition Initiatives	\$1,333	\$1,387	\$1,391
HEU Transparency Implementation	\$6,000	\$5,894	\$6,500
Fissile Materials Disposition	\$5,150	\$4,500	\$4,900
Accelerated Materials Disposition	\$488	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$116,420	\$66,814	\$44,566
<i>Total Defense Nuclear Nonproliferation</i>	\$177,297	\$116,167	\$97,979
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,844	\$16,072	\$16,489
<i>Total Office of the Administrator</i>	\$12,844	\$16,072	\$16,489
<i>Total Office of the Administrator</i>	\$12,844	\$16,072	\$16,489
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$35,255	\$35,155	\$35,055
<i>Total Chief Financial Officer</i>	\$35,255	\$35,155	\$35,055

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California	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Chief Information Officer			
Cyber Security and Secure Communications	\$6,759	\$7,900	\$7,262
<i>Total Chief Information Officer</i>	\$6,759	\$7,900	\$7,262
<i>Total Departmental Administration</i>	\$42,014	\$43,055	\$42,317
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,009	\$2,028	\$2,224
<i>Total Office of the Inspector General</i>	\$2,009	\$2,028	\$2,224
<i>Total Office of the Inspector General</i>	\$2,009	\$2,028	\$2,224
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$76,184	\$93,250	\$14,955
<i>Total Systems Operation and Maintenance</i>	\$76,184	\$93,250	\$14,955
Program Direction			
Program Direction	\$18,049	\$20,837	\$19,032
<i>Total Program Direction</i>	\$18,049	\$20,837	\$19,032
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$94,233	\$114,087	\$33,987
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$3,790	\$4,706	\$1,300
Distributed Generation Systems - Fuel Cells	\$319	\$845	\$0
Sequestration R&D	\$793	\$1,729	\$1,400
Fuels	\$150	\$125	\$931
Advanced Research	\$786	\$625	\$375
<i>Total Coal and Other Power Systems</i>	\$5,838	\$8,030	\$4,006
Gas			
Natural Gas Technologies	\$9,096	\$8,237	\$5,557
<i>Total Gas</i>	\$9,096	\$8,237	\$5,557
Petroleum			
Oil Technology	\$1,379	\$717	\$300
<i>Total Petroleum</i>	\$1,379	\$717	\$300
<i>Total Fossil Energy Research and Development</i>	\$16,313	\$16,984	\$9,863
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,101	\$6,143	\$6,847
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,101	\$6,143	\$6,847
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,101	\$6,143	\$6,847

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California	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$36,000	\$36,000
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$36,000
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$36,000
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$1,108	\$585	\$140
Industries of the Future (Crosscutting)	\$907	\$1,800	\$50
<i>Total Industrial Technologies</i>	\$2,015	\$2,385	\$190
Program Management			
Program Management	\$393	\$391	\$395
<i>Total Program Management</i>	\$393	\$391	\$395
Federal Energy Management Program			
Federal Energy Management Program	\$2,868	\$2,400	\$2,400
<i>Total Federal Energy Management Program</i>	\$2,868	\$2,400	\$2,400
Fuel Cell Technologies			
Stack Component R&D	\$587	\$450	\$450
Technology Validation	\$238	\$175	\$175
<i>Total Fuel Cell Technologies</i>	\$825	\$625	\$625
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,194	\$6,297	\$9,835
State Energy Program	\$3,034	\$2,979	\$2,762
Gateway deployment	\$433	\$700	\$700
<i>Total Weatherization and Intergovernmental Activities</i>	\$9,661	\$9,976	\$13,297
Vehicle Technologies			
Vehicle Systems	\$1,540	\$947	\$600
Hybrid and Electric Propulsion	\$4,463	\$5,109	\$6,000
Advanced Combustion R&D	\$690	\$1,251	\$1,500
Materials Technology	\$877	\$844	\$2,661
Fuels Technology	\$268	\$400	\$350
<i>Total Vehicle Technologies</i>	\$7,838	\$8,551	\$11,111
Distributed Energy Resources			
Distributed Generation Technology Development	\$200	\$200	\$200
<i>Total Distributed Energy Resources</i>	\$200	\$200	\$200
Building Technologies			
Residential Building	\$150	\$567	\$150
Commercial Building Integration	\$1,427	\$860	\$1,427
Emerging Technologies	\$5,945	\$5,613	\$5,945
Equipment Standards and Analysis	\$3,105	\$3,250	\$3,105

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California	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Building Technologies</i>	\$10,627	\$10,290	\$10,627
<i>Total Energy Conservation</i>	\$34,427	\$34,818	\$38,845
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$30,846	\$29,031	\$24,312
<i>Total Defense Nuclear Waste Disposal</i>	\$30,846	\$29,031	\$24,312
<i>Total Defense Nuclear Waste Disposal</i>	\$30,846	\$29,031	\$24,312
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$19,137	\$17,584	\$21,648
<i>Total 2006 Accelerated Completions</i>	\$19,137	\$17,584	\$21,648
2012 Accelerated Completions			
2012 Accelerated Completions	\$10,631	\$10,796	\$11,596
<i>Total 2012 Accelerated Completions</i>	\$10,631	\$10,796	\$11,596
<i>Total Defense Site Acceleration Completion</i>	\$29,768	\$28,380	\$33,244
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$3,490	\$3,200	\$3,780
<i>Total Energy Information Administration</i>	\$3,490	\$3,200	\$3,780
<i>Total Energy Information Administration</i>	\$3,490	\$3,200	\$3,780
<b>Total California</b>	<b>\$2,274,086</b>	<b>\$2,194,838</b>	<b>\$2,146,285</b>

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Colorado	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$30,717	\$23,142	\$21,016
Energy Efficiency and Renewable Energy			
Zero Energy Buildings	\$7,572	\$0	\$0
Biomass and Biorefinery Systems R&D	\$32,949	\$26,100	\$26,100
Wind Energy	\$31,352	\$31,150	\$31,950
Facilities and Infrastructure	\$5,297	\$12,950	\$11,480
Program Direction	\$1,990	\$2,602	\$4,587
Geothermal Technology	\$11,106	\$13,789	\$12,300
Hydropower	\$210	\$349	\$399
Hydrogen Technology	\$8,491	\$7,962	\$16,890
Solar Energy	\$60,500	\$61,935	\$59,900
Intergovernmental Activities	\$11,524	\$11,195	\$12,175
<i>Total Energy Efficiency and Renewable Energy</i>	\$201,708	\$191,174	\$196,797
Research & Development			
Nuclear Hydrogen Initiative	\$100	\$0	\$0
<i>Total Research &amp; Development</i>	\$100	\$0	\$0
Civilian Waste Research and Development			
Spent Nuclear Fuel	\$200	\$200	\$200
<i>Total Civilian Waste Research and Development</i>	\$200	\$200	\$200
<i>Total Energy Supply</i>	\$202,008	\$191,374	\$196,997
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,992	\$2,932	\$2,225
<i>Total High Energy Physics</i>	\$2,992	\$2,932	\$2,225
Nuclear Physics			
Nuclear Physics	\$809	\$850	\$990
<i>Total Nuclear Physics</i>	\$809	\$850	\$990
Biological and Environmental Research			
Biological and Environmental Research	\$10,930	\$7,223	\$5,725
<i>Total Biological and Environmental Research</i>	\$10,930	\$7,223	\$5,725
Basic Energy Sciences			
Basic Energy Sciences	\$8,506	\$8,252	\$8,002
<i>Total Basic Energy Sciences</i>	\$8,506	\$8,252	\$8,002
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,317	\$1,409	\$1,645
<i>Total Fusion Energy Sciences Program</i>	\$1,317	\$1,409	\$1,645
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,044	\$791	\$455

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Colorado	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Advanced Scientific Computing Research</i>	\$1,044	\$791	\$455
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$200	\$265	\$350
<i>Total Workforce Development for Teachers and Scientists</i>	\$200	\$265	\$350
<i>Total Science</i>	\$25,798	\$21,722	\$19,392
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$1,399	\$3,701	\$2,778
<i>Total Non-Closure Environmental Activities</i>	\$1,399	\$3,701	\$2,778
Community and Regulatory Support			
Community and Regulatory Support	\$2,979	\$2,795	\$3,050
<i>Total Community and Regulatory Support</i>	\$2,979	\$2,795	\$3,050
Program Direction			
Program Direction	\$23,254	\$22,530	\$760
<i>Total Program Direction</i>	\$23,254	\$22,530	\$760
<i>Total Defense Environmental Services</i>	\$27,632	\$29,026	\$6,588
Other Defense Activities			
Civilian Radioactive Waste Management			
Civilian Radioactive Waste Management	\$6,991	\$7,989	\$8,217
Environment, Safety, and Health			
Environment, Safety, and Health	\$50	\$320	\$1,382
<i>Total Environment, Safety, and Health</i>	\$7,041	\$8,309	\$9,599
Office of Legacy Management			
Worker and Community Transition	\$1,800	\$0	\$0
<i>Total Office of Legacy Management</i>	\$1,800	\$0	\$0
<i>Total Other Defense Activities</i>	\$8,841	\$8,309	\$9,599
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$50	\$50	\$57
<i>Total Nonproliferation and International Security</i>	\$50	\$50	\$57
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$1,631	\$1,697	\$1,702
Fissile Materials Disposition	\$800	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$2,431	\$1,697	\$1,702
<i>Total Defense Nuclear Nonproliferation</i>	\$2,481	\$1,747	\$1,759
Office of the Inspector General			
Office of the Inspector General			

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Colorado	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Office of the Inspector General	\$1,434	\$1,448	\$1,589
<i>Total Office of the Inspector General</i>	<i>\$1,434</i>	<i>\$1,448</i>	<i>\$1,589</i>
<i>Total Office of the Inspector General</i>	<i>\$1,434</i>	<i>\$1,448</i>	<i>\$1,589</i>
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$3	\$2	\$1
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	<i>\$3</i>	<i>\$2</i>	<i>\$1</i>
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	<i>\$3</i>	<i>\$2</i>	<i>\$1</i>
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$26,000	\$21,038	\$7,400
<i>Total Systems Operation and Maintenance</i>	<i>\$26,000</i>	<i>\$21,038</i>	<i>\$7,400</i>
Program Direction			
Program Direction	\$39,128	\$43,753	\$40,741
<i>Total Program Direction</i>	<i>\$39,128</i>	<i>\$43,753</i>	<i>\$40,741</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	<i>\$65,128</i>	<i>\$64,791</i>	<i>\$48,141</i>
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$86,364	\$32,789	\$38,872
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$86,364</i>	<i>\$32,789</i>	<i>\$38,872</i>
Program Direction			
Program Direction	\$19,193	\$20,640	\$20,598
<i>Total Program Direction</i>	<i>\$19,193</i>	<i>\$20,640</i>	<i>\$20,598</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$105,557</i>	<i>\$53,429</i>	<i>\$59,470</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,723	\$2,309	\$2,585
Fuels	\$0	\$0	\$270
Advanced Research	\$275	\$0	\$0
<i>Total Coal and Other Power Systems</i>	<i>\$2,998</i>	<i>\$2,309</i>	<i>\$2,855</i>
Gas			
Natural Gas Technologies	\$285	\$123	\$0
<i>Total Gas</i>	<i>\$285</i>	<i>\$123</i>	<i>\$0</i>
Petroleum			
Oil Technology	\$0	\$100	\$0
<i>Total Petroleum</i>	<i>\$0</i>	<i>\$100</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$3,283</i>	<i>\$2,532</i>	<i>\$2,855</i>



State Table  
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Colorado	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Conservation</b>			
<b>Industrial Technologies</b>			
Industries of the Future (Specific)	\$733	\$106	\$138
Industries of the Future (Crosscutting)	\$1,063	\$900	\$0
<i>Total Industrial Technologies</i>	\$1,796	\$1,006	\$138
<b>Program Management</b>			
Program Management	\$10,254	\$11,518	\$14,497
<i>Total Program Management</i>	\$10,254	\$11,518	\$14,497
<b>Federal Energy Management Program</b>			
Federal Energy Management Program	\$5,091	\$4,125	\$4,125
<i>Total Federal Energy Management Program</i>	\$5,091	\$4,125	\$4,125
<b>Biomass &amp; Biorefinery Systems R&amp;D</b>			
Utilization of Platform Output R&D	\$658	\$756	\$756
Industrial Gasification	\$118	\$0	\$0
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$776	\$756	\$756
<b>Fuel Cell Technologies</b>			
Transportation Systems	\$200	\$200	\$200
Distributed Energy Systems	\$210	\$210	\$210
Fuel Processor R&D	\$414	\$438	\$430
Stack Component R&D	\$0	\$105	\$205
Technology Validation	\$1,250	\$1,608	\$1,983
Technical/Program Management Support	\$20	\$0	\$0
<i>Total Fuel Cell Technologies</i>	\$2,094	\$2,561	\$3,028
<b>Weatherization and Intergovernmental Activities</b>			
Weatherization Assistance Program	\$5,392	\$5,482	\$6,343
State Energy Program	\$687	\$675	\$625
Other State Energy Activities	\$400	\$270	\$300
Gateway deployment	\$4,312	\$4,448	\$4,500
<i>Total Weatherization and Intergovernmental Activities</i>	\$10,791	\$10,875	\$11,768
<b>Vehicle Technologies</b>			
Vehicle Systems	\$2,519	\$3,158	\$2,500
Hybrid and Electric Propulsion	\$4,857	\$8,149	\$4,000
Advanced Combustion R&D	\$0	\$4,442	\$0
Fuels Technology	\$10,604	\$6,583	\$2,700
Technology Introduction	\$1,875	\$2,891	\$2,914
<i>Total Vehicle Technologies</i>	\$19,855	\$25,223	\$12,114
<b>Distributed Energy Resources</b>			
Distributed Generation Technology Development	\$1,814	\$1,814	\$1,814
<i>Total Distributed Energy Resources</i>	\$1,814	\$1,814	\$1,814
<b>Building Technologies</b>			
Residential Building	\$878	\$1,607	\$1,607

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Colorado	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Commercial Building Integration	\$1,080	\$714	\$1,080
Emerging Technologies	\$1,147	\$732	\$1,147
<i>Total Building Technologies</i>	\$3,105	\$3,053	\$3,834
<i>Total Energy Conservation</i>	\$55,576	\$60,931	\$52,074
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$624,707	\$620,825	\$642,516
<i>Total 2006 Accelerated Completions</i>	\$624,707	\$620,825	\$642,516
2035 Accelerated Completions			
2035 Accelerated Completions	\$234	\$2,439	\$1,438
<i>Total 2035 Accelerated Completions</i>	\$234	\$2,439	\$1,438
Technology Development and Deployment			
Technology Development and Deployment	\$10,000	\$5,000	\$1,500
<i>Total Technology Development and Deployment</i>	\$10,000	\$5,000	\$1,500
Safeguards and Security			
Safeguards and Security	\$44,783	\$28,382	\$16,588
<i>Total Safeguards and Security</i>	\$44,783	\$28,382	\$16,588
<i>Total Defense Site Acceleration Completion</i>	\$679,724	\$656,646	\$662,042
Total Colorado	\$1,177,465	\$1,091,957	\$1,060,507

State Table  
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Connecticut	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$6,341	\$7,690	\$2,840
<i>Total High Energy Physics</i>	\$6,341	\$7,690	\$2,840
Nuclear Physics			
Nuclear Physics	\$4,660	\$4,651	\$4,555
<i>Total Nuclear Physics</i>	\$4,660	\$4,651	\$4,555
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$235	\$0
<i>Total Biological and Environmental Research</i>	\$0	\$235	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$2,123	\$1,485	\$1,634
<i>Total Basic Energy Sciences</i>	\$2,123	\$1,485	\$1,634
<i>Total Science</i>	\$13,124	\$14,061	\$9,029
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$942	\$0	\$0
Distributed Generation Systems - Fuel Cells	\$9,451	\$9,870	\$0
Sequestration R&D	\$440	\$800	\$800
<i>Total Coal and Other Power Systems</i>	\$10,833	\$10,670	\$800
Gas			
Natural Gas Technologies	\$1,083	\$0	\$5
<i>Total Gas</i>	\$1,083	\$0	\$5
<i>Total Fossil Energy Research and Development</i>	\$11,916	\$10,670	\$805
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,467	\$2,507	\$3,488
State Energy Program	\$641	\$629	\$583
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,108	\$3,136	\$4,071
<i>Total Energy Conservation</i>	\$3,108	\$3,136	\$4,071
<b>Northeast Home Heating Oil Reserve Account</b>			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,340	\$1,800	\$1,800
<i>Total Northeast Home Heating Oil Reserve</i>	\$2,340	\$1,800	\$1,800
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$2,340	\$1,800	\$1,800
<b>Total Connecticut</b>	<b>\$30,488</b>	<b>\$29,667</b>	<b>\$15,705</b>

State Table  
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Delaware	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$530	\$530	\$548
<i>Total High Energy Physics</i>	\$530	\$530	\$548
Biological and Environmental Research			
Biological and Environmental Research	\$910	\$164	\$168
<i>Total Biological and Environmental Research</i>	\$910	\$164	\$168
Basic Energy Sciences			
Basic Energy Sciences	\$1,640	\$1,468	\$942
<i>Total Basic Energy Sciences</i>	\$1,640	\$1,468	\$942
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$59	\$59	\$59
<i>Total Fusion Energy Sciences Program</i>	\$59	\$59	\$59
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$150	\$150	\$150
<i>Total Advanced Scientific Computing Research</i>	\$150	\$150	\$150
<i>Total Science</i>	\$3,289	\$2,371	\$1,867
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$566	\$575	\$764
State Energy Program	\$313	\$307	\$285
<i>Total Weatherization and Intergovernmental Activities</i>	\$879	\$882	\$1,049
<i>Total Energy Conservation</i>	\$879	\$882	\$1,049
<b>Total Delaware</b>	<b>\$4,168</b>	<b>\$3,253</b>	<b>\$2,916</b>

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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$7,642	\$5,508	\$12,796
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$45,194	\$55,106	\$42,186
Wind Energy	\$4,553	\$4,825	\$4,115
Program Direction	\$10,625	\$9,762	\$16,124
Geothermal Technology	\$265	\$2,871	\$5,000
Hydropower	\$49	\$1,919	\$2,590
Hydrogen Technology	\$17,699	\$63,414	\$65,615
Departmental Energy Management Program	\$1,445	\$1,963	\$1,967
Solar Energy	\$8,260	\$7,928	\$8,033
Intergovernmental Activities	\$1,000	\$800	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$96,732	\$154,096	\$159,426
Research & Development			
Nuclear Energy Plant Optimization	\$297	\$932	\$0
Nuclear Energy Research Initiative	\$33	\$296	\$0
Nuclear Energy Technologies	\$16,692	\$119	\$1,246
Nuclear Hydrogen Initiative	\$222	\$679	\$952
Advanced Fuel Cycle Initiative	\$1,367	\$3,102	\$500
Generation IV Nuclear Energy Systems Initiative	\$2,573	\$1,120	\$855
<i>Total Research &amp; Development</i>	\$21,184	\$6,248	\$3,553
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$534	\$35	\$35
<i>Total University Reactor Infrastructure and Education Assis</i>	\$534	\$35	\$35
Program Direction - NE			
Program Direction - NE	\$19,452	\$22,416	\$24,470
<i>Total Program Direction - NE</i>	\$19,452	\$22,416	\$24,470
Infrastructure			
Radiological Facilities Management	\$896	\$452	\$452
Idaho Facilities Management	\$498	\$0	\$0
<i>Total Infrastructure</i>	\$1,394	\$452	\$452
Office of Legacy Management			
Office of Legacy Management	\$9,119	\$18,901	\$17,047
<i>Total Office of Legacy Management</i>	\$9,119	\$18,901	\$17,047
<i>Total Energy Supply</i>	\$148,415	\$202,148	\$204,983
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$15,896	\$50,699	\$100,614
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$15,896	\$50,699	\$100,614

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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$15,896	\$50,699	\$100,614
Science			
High Energy Physics			
High Energy Physics	\$4,008	\$62,099	\$85,756
<i>Total High Energy Physics</i>	\$4,008	\$62,099	\$85,756
Nuclear Physics			
Nuclear Physics	\$2,383	\$27,337	\$25,738
<i>Total Nuclear Physics</i>	\$2,383	\$27,337	\$25,738
Biological and Environmental Research			
Biological and Environmental Research	\$4,266	\$207,611	\$107,806
<i>Total Biological and Environmental Research</i>	\$4,266	\$207,611	\$107,806
Basic Energy Sciences			
Basic Energy Sciences	\$7,755	\$73,769	\$151,476
<i>Total Basic Energy Sciences</i>	\$7,755	\$73,769	\$151,476
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,453	\$14,299	\$21,894
<i>Total Fusion Energy Sciences Program</i>	\$1,453	\$14,299	\$21,894
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,285	\$12,975	\$0
<i>Total Science Laboratories Infrastructure</i>	\$4,285	\$12,975	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,711	\$69,299	\$72,311
<i>Total Advanced Scientific Computing Research</i>	\$1,711	\$69,299	\$72,311
Program Direction			
Program Direction	\$61,015	\$66,101	\$65,512
<i>Total Program Direction</i>	\$61,015	\$66,101	\$65,512
Safeguards and Security			
Safeguards and Security	\$330	\$335	\$337
<i>Total Safeguards and Security</i>	\$330	\$335	\$337
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$18	\$937	\$132
<i>Total Workforce Development for Teachers and Scientists</i>	\$18	\$937	\$132
<i>Total Science</i>	\$87,224	\$534,762	\$530,962
Weapons Activities			
Science Campaign			
Science Campaign	\$211	\$28,809	\$18,578
<i>Total Science Campaign</i>	\$211	\$28,809	\$18,578
Engineering Campaign			

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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Engineering Campaign	\$0	\$662	\$623
<i>Total Engineering Campaign</i>	\$0	\$662	\$623
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$22,467	\$33,693	\$18,825
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$22,467	\$33,693	\$18,825
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$187,092	\$270,599	\$306,522
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$187,092	\$270,599	\$306,522
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$25	\$19,045	\$36,947
<i>Total Pit Manufacturing and Certification Campaign</i>	\$25	\$19,045	\$36,947
Readiness Campaign			
Readiness Campaign	\$300	\$7,864	\$14,233
<i>Total Readiness Campaign</i>	\$300	\$7,864	\$14,233
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,201	\$2,648	\$4,961
<i>Total Nuclear Weapons Incident Response</i>	\$2,201	\$2,648	\$4,961
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$711	\$1,036	\$26,282
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$711	\$1,036	\$26,282
Safeguards and Security			
Safeguards and Security	\$37,358	\$47,610	\$47,089
<i>Total Safeguards and Security</i>	\$37,358	\$47,610	\$47,089
<i>Total Weapons Activities</i>	\$250,365	\$411,966	\$474,060
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$120,412	\$77,024	\$75,688
<i>Total Non-Closure Environmental Activities</i>	\$120,412	\$77,024	\$75,688
Program Direction			
Program Direction	\$57,240	\$55,968	\$63,785
<i>Total Program Direction</i>	\$57,240	\$55,968	\$63,785
Federal Contribution to the UE D&D Fund			
Federal Contribution to the UE D&D Fund	\$432,731	\$449,333	\$463,000
<i>Total Federal Contribution to the UE D&amp;D Fund</i>	\$432,731	\$449,333	\$463,000
<i>Total Defense Environmental Services</i>	\$610,383	\$582,325	\$602,473
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$4,185	\$2,457	\$10,600

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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Energy Security and Assurance</i>	\$4,185	\$2,457	\$10,600
Hearings and Appeals			
Hearings and Appeals	\$2,914	\$3,775	\$4,318
<i>Total Hearings and Appeals</i>	\$2,914	\$3,775	\$4,318
Security			
Program Direction	\$46,268	\$45,954	\$52,759
Nuclear Safeguards and Security	\$12,879	\$16,709	\$17,926
Security Investigations	\$7,112	\$8,098	\$8,007
<i>Total Security</i>	\$66,259	\$70,761	\$78,692
Office of Legacy Management			
Office of Legacy Management	\$6,819	\$7,753	\$12,644
Worker and Community Transition	\$3,353	\$9,266	\$2,500
Program Direction	\$11,720	\$13,009	\$13,201
<i>Total Office of Legacy Management</i>	\$21,892	\$30,028	\$28,345
Program Direction, NE			
Program Direction, NE	\$2,982	\$2,034	\$1,284
<i>Total Program Direction, NE</i>	\$2,982	\$2,034	\$1,284
<i>Total Other Defense Activities</i>	\$98,232	\$109,055	\$123,239
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,020	\$4,960	\$6,625
<i>Total Nonproliferation and Verification R&amp;D</i>	\$1,020	\$4,960	\$6,625
Nonproliferation and International Security			
Nonproliferation and International Security	\$12,726	\$7,937	\$5,617
<i>Total Nonproliferation and International Security</i>	\$12,726	\$7,937	\$5,617
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$18,105	\$3,775	\$6,330
Russian Transition Initiatives	\$12,755	\$13,132	\$14,115
HEU Transparency Implementation	\$100	\$0	\$0
International Nuclear Safety and Cooperation	\$800	\$0	\$0
Elimination of Weapons -Grade Plutonium Production P	\$449	\$200	\$200
Fissile Materials Disposition	\$77,217	\$51,670	\$9,000
Accelerated Materials Disposition	\$3	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$109,429	\$68,777	\$29,645
<i>Total Defense Nuclear Nonproliferation</i>	\$123,175	\$81,674	\$41,887
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$2,153	\$4,687	\$3,000
<i>Total Naval Reactors Development</i>	\$2,153	\$4,687	\$3,000



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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Program Direction			
Program Direction	\$9,958	\$11,609	\$13,750
<i>Total Program Direction</i>	\$9,958	\$11,609	\$13,750
<i>Total Naval Reactors</i>	\$12,111	\$16,296	\$16,750
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$140,296	\$142,773	\$140,383
<i>Total Office of the Administrator</i>	\$140,296	\$142,773	\$140,383
<i>Total Office of the Administrator</i>	\$140,296	\$142,773	\$140,383
Departmental Administration			
Policy & International Affairs			
Program Direction	\$13,529	\$13,762	\$17,977
Policy Analysis and System Studies	\$597	\$567	\$567
Environmental Policy Studies	\$398	\$395	\$395
Energy Security and Assurance	\$1,493	\$0	\$0
<i>Total Policy &amp; International Affairs</i>	\$16,017	\$14,724	\$18,939
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,906	\$4,430	\$4,956
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,906	\$4,430	\$4,956
Public Affairs			
Program Direction	\$3,864	\$3,837	\$4,649
<i>Total Public Affairs</i>	\$3,864	\$3,837	\$4,649
General Counsel			
General Counsel	\$21,626	\$19,913	\$23,349
<i>Total General Counsel</i>	\$21,626	\$19,913	\$23,349
Office of the Secretary			
Office of the Secretary	\$4,262	\$4,233	\$5,441
<i>Total Office of the Secretary</i>	\$4,262	\$4,233	\$5,441
Board of Contract Appeals			
Board of Contract Appeals	\$736	\$651	\$653
<i>Total Board of Contract Appeals</i>	\$736	\$651	\$653
Management, Budget & Evaluation			
Program Direction	\$89,465	\$85,588	\$86,952
<i>Total Management, Budget &amp; Evaluation</i>	\$89,465	\$85,588	\$86,952
Economic Impact & Diversity			
Program Direction	\$4,953	\$4,680	\$5,400
Minority Economic Impact	\$1,194	\$1,187	\$830
<i>Total Economic Impact &amp; Diversity</i>	\$6,147	\$5,867	\$6,230

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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Chief Information Officer			
Program Direction	\$28,281	\$35,584	\$44,856
Cyber Security and Secure Communications	\$19,081	\$15,215	\$15,320
Corporate Management Information Program	\$14,930	\$23,894	\$37,632
<i>Total Chief Information Officer</i>	\$62,292	\$74,693	\$97,808
<i>Total Departmental Administration</i>	\$209,315	\$213,936	\$248,977
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$10,165	\$11,007	\$11,061
<i>Total Office of the Inspector General</i>	\$10,165	\$11,007	\$11,061
<i>Total Office of the Inspector General</i>	\$10,165	\$11,007	\$11,061
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,349	\$1,168	\$1,275
<i>Total Bonneville Power Administration</i>	\$1,349	\$1,168	\$1,275
<i>Total Bonneville Power Administration Fund</i>	\$1,349	\$1,168	\$1,275
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			
Program Direction	\$404	\$434	\$402
<i>Total Program Direction</i>	\$404	\$434	\$402
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$404	\$434	\$402
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$11,282	\$8,686	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$11,282	\$8,686	\$0
<i>Total Colorado River Basins Power Marketing Fund</i>	\$11,282	\$8,686	\$0
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$118,294	\$123,335	\$126,325
<i>Total Energy Infrastructure</i>	\$118,294	\$123,335	\$126,325
Competitive Markets			
Competitive Markets	\$38,615	\$45,083	\$46,768
<i>Total Competitive Markets</i>	\$38,615	\$45,083	\$46,768
Market Oversight			
Market Oversight	\$35,091	\$35,982	\$36,907
<i>Total Market Oversight</i>	\$35,091	\$35,982	\$36,907
<i>Total Federal Energy Regulatory Commission</i>	\$192,000	\$204,400	\$210,000

State Table  
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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Fossil Energy Research and Development</b>			
<b>Coal and Other Power Systems</b>			
Central Systems	\$120	\$150	\$150
Sequestration R&D	\$2,612	\$0	\$0
Advanced Research	\$628	\$801	\$809
Clean Coal Power Initiative	\$1,490	\$1,788	\$2,420
<i>Total Coal and Other Power Systems</i>	\$4,850	\$2,739	\$3,379
<b>Gas</b>			
Natural Gas Technologies	\$1,130	\$2,076	\$635
<i>Total Gas</i>	\$1,130	\$2,076	\$635
<b>Petroleum</b>			
Oil Technology	\$2,333	\$2,824	\$150
<i>Total Petroleum</i>	\$2,333	\$2,824	\$150
<b>Fossil Energy Environmental Restoration</b>			
Fossil Energy Environmental Restoration	\$99	\$96	\$60
<i>Total Fossil Energy Environmental Restoration</i>	\$99	\$96	\$60
<b>Import/Export Authorization</b>			
Import/Export Authorization	\$348	\$320	\$180
<i>Total Import/Export Authorization</i>	\$348	\$320	\$180
<b>National Academy of Sciences Program Review</b>			
National Academy of Sciences Program Review	\$497	\$494	\$0
<i>Total National Academy of Sciences Program Review</i>	\$497	\$494	\$0
<i>Total Fossil Energy Research and Development</i>	\$9,257	\$8,549	\$4,404
<b>Naval Petroleum and Oil Shale Reserves</b>			
Naval Petroleum and Oil Shale Reserves	\$3,376	\$2,327	\$2,428
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,376	\$2,327	\$2,428
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,376	\$2,327	\$2,428
<b>Energy Conservation</b>			
<b>Industrial Technologies</b>			
Industries of the Future (Specific)	\$45,546	\$40,041	\$19,340
Industries of the Future (Crosscutting)	\$20,671	\$26,854	\$27,162
Technology Program Management Support	\$3,998	\$5,917	\$3,793
<i>Total Industrial Technologies</i>	\$70,215	\$72,812	\$50,295
<b>Program Management</b>			
Program Management	\$48,813	\$56,361	\$49,353
<i>Total Program Management</i>	\$48,813	\$56,361	\$49,353
<b>Federal Energy Management Program</b>			
Federal Energy Management Program	\$4,078	\$7,362	\$5,546

State Table  
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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Federal Energy Management Program</i>	\$4,078	\$7,362	\$5,546
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$7,537	\$5,313	\$6,853
Technical/Program Management Support	\$811	\$396	\$400
Industrial Gasification	\$283	\$0	\$0
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$8,631	\$5,709	\$7,253
Fuel Cell Technologies			
Transportation Systems	\$1,638	\$5,386	\$5,980
Distributed Energy Systems	\$2,321	\$6,868	\$7,000
Fuel Processor R&D	\$1,122	\$7,796	\$7,369
Stack Component R&D	\$497	\$15,893	\$18,657
Technology Validation	\$0	\$7,994	\$15,742
Technical/Program Management Support	\$0	\$395	\$542
<i>Total Fuel Cell Technologies</i>	\$5,578	\$44,332	\$55,290
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$640	\$649	\$844
State Energy Program	\$295	\$290	\$269
Other State Energy Activities	\$4,325	\$1,574	\$1,573
Gateway deployment	\$27,758	\$21,419	\$15,966
<i>Total Weatherization and Intergovernmental Activities</i>	\$33,018	\$23,932	\$18,652
Vehicle Technologies			
Vehicle Systems	\$532	\$511	\$933
Hybrid and Electric Propulsion	\$777	\$2,020	\$17,100
Advanced Combustion R&D	\$1,442	\$5,214	\$4,936
Materials Technology	\$692	\$2,462	\$3,937
Fuels Technology	\$461	\$2,088	\$0
Technology Introduction	\$1,110	\$47	\$1,500
Technical/Program Management Support	\$1,131	\$2,095	\$1,903
<i>Total Vehicle Technologies</i>	\$6,145	\$14,437	\$30,309
Distributed Energy Resources			
Distributed Generation Technology Development	\$23,212	\$22,499	\$19,854
End-Use Systems Integration and Interface	\$3,707	\$4,588	\$3,863
<i>Total Distributed Energy Resources</i>	\$26,919	\$27,087	\$23,717
Building Technologies			
Residential Building	\$9,008	\$8,250	\$15,078
Commercial Building Integration	\$907	\$2,350	\$1,516
Emerging Technologies	\$18,134	\$17,404	\$13,940
Equipment Standards and Analysis	\$4,885	\$5,657	\$3,050
Technical/Program Management Support	\$1,609	\$1,481	\$1,500
<i>Total Building Technologies</i>	\$34,543	\$35,142	\$35,084
<i>Total Energy Conservation</i>	\$237,940	\$287,174	\$275,499

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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Nuclear Waste Fund</b>			
Nuclear Waste Disposal			
Program Direction	\$46,743	\$55,319	\$67,340
<i>Total Nuclear Waste Disposal</i>	\$46,743	\$55,319	\$67,340
<i>Total Nuclear Waste Fund</i>	\$46,743	\$55,319	\$67,340
<b>Defense Nuclear Waste Disposal</b>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$0	\$30,000	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$30,000	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$30,000	\$0
<b>Defense Site Acceleration Completion</b>			
Technology Development and Deployment			
Technology Development and Deployment	\$38,007	\$34,748	\$46,729
<i>Total Technology Development and Deployment</i>	\$38,007	\$34,748	\$46,729
High Level Waste Legislative Proposal			
High Level Waste	\$0	\$0	\$249,442
<i>Total High Level Waste Legislative Proposal</i>	\$0	\$0	\$249,442
<i>Total Defense Site Acceleration Completion</i>	\$38,007	\$34,748	\$296,171
<b>Economic Regulation</b>			
Hearings and Appeals			
Hearings and Appeals	\$1,477	\$1,034	\$0
<i>Total Hearings and Appeals</i>	\$1,477	\$1,034	\$0
<i>Total Economic Regulation</i>	\$1,477	\$1,034	\$0
<b>Strategic Petroleum Reserve</b>			
Storage Facilities Operations			
SPR - Facilities Development	\$3,469	\$4,618	\$5,120
<i>Total Storage Facilities Operations</i>	\$3,469	\$4,618	\$5,120
<i>Total Strategic Petroleum Reserve</i>	\$3,469	\$4,618	\$5,120
<b>Northeast Home Heating Oil Reserve Account</b>			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$200	\$239	\$300
<i>Total Northeast Home Heating Oil Reserve</i>	\$200	\$239	\$300
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$200	\$239	\$300
<b>Energy Information Administration</b>			
Energy Information Administration			
National Energy Information System	\$65,895	\$64,775	\$66,172
<i>Total Energy Information Administration</i>	\$65,895	\$64,775	\$66,172

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District Of Columbia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Energy Information Administration</i>	\$65,895	\$64,775	\$66,172
Total District Of Columbia	\$2,316,976	\$3,060,112	\$3,424,500

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Florida	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,058	\$2,896	\$2,740
<i>Total High Energy Physics</i>	\$3,058	\$2,896	\$2,740
Nuclear Physics			
Nuclear Physics	\$971	\$897	\$901
<i>Total Nuclear Physics</i>	\$971	\$897	\$901
Biological and Environmental Research			
Biological and Environmental Research	\$3,451	\$1,561	\$1,041
<i>Total Biological and Environmental Research</i>	\$3,451	\$1,561	\$1,041
Basic Energy Sciences			
Basic Energy Sciences	\$2,313	\$1,497	\$1,534
<i>Total Basic Energy Sciences</i>	\$2,313	\$1,497	\$1,534
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$327	\$327	\$194
<i>Total Fusion Energy Sciences Program</i>	\$327	\$327	\$194
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$83	\$98	\$83
<i>Total Advanced Scientific Computing Research</i>	\$83	\$98	\$83
Safeguards and Security			
Safeguards and Security	\$11,300	\$11,688	\$15,872
<i>Total Safeguards and Security</i>	\$11,300	\$11,688	\$15,872
<i>Total Science</i>	\$21,503	\$18,964	\$22,365
<b>Other Defense Activities</b>			
Office of Legacy Management			
Office of Legacy Management	\$5,733	\$6,533	\$6,550
Worker and Community Transition	\$2,260	\$1,400	\$0
<i>Total Office of Legacy Management</i>	\$7,993	\$7,933	\$6,550
<i>Total Other Defense Activities</i>	\$7,993	\$7,933	\$6,550
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$600	\$600	\$0
<i>Total Purchase Power and Wheeling</i>	\$600	\$600	\$0
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$600	\$600	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$771	\$933	\$0
Advanced Research	\$440	\$484	\$500

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Florida	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Coal and Other Power Systems</i>	\$1,211	\$1,417	\$500
Gas			
Natural Gas Technologies	\$222	\$14	\$0
<i>Total Gas</i>	\$222	\$14	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,433	\$1,431	\$500
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,927	\$1,957	\$3,506
State Energy Program	\$1,563	\$1,535	\$1,423
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,490	\$3,492	\$4,929
<i>Total Energy Conservation</i>	\$3,490	\$3,492	\$4,929
Total Florida	\$35,019	\$32,420	\$34,344



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Georgia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$140	\$75	\$75
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$190	\$125	\$125
<i>Total Energy Supply</i>	\$190	\$125	\$125
Science			
Nuclear Physics			
Nuclear Physics	\$410	\$435	\$415
<i>Total Nuclear Physics</i>	\$410	\$435	\$415
Biological and Environmental Research			
Biological and Environmental Research	\$2,106	\$2,012	\$1,614
<i>Total Biological and Environmental Research</i>	\$2,106	\$2,012	\$1,614
Basic Energy Sciences			
Basic Energy Sciences	\$7,256	\$3,876	\$3,498
<i>Total Basic Energy Sciences</i>	\$7,256	\$3,876	\$3,498
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$555	\$306	\$245
<i>Total Fusion Energy Sciences Program</i>	\$555	\$306	\$245
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$965	\$256	\$815
<i>Total Advanced Scientific Computing Research</i>	\$965	\$256	\$815
<i>Total Science</i>	\$11,292	\$6,885	\$6,587
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$25,514	\$25,186	\$0
<i>Total Purchase Power and Wheeling</i>	\$25,514	\$25,186	\$0
Program Direction			
Program Direction	\$4,577	\$5,070	\$5,200
<i>Total Program Direction</i>	\$4,577	\$5,070	\$5,200
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$30,091	\$30,256	\$5,200
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$50	\$0	\$0
Sequestration R&D	\$450	\$665	\$480
Advanced Research	\$150	\$150	\$150
<i>Total Coal and Other Power Systems</i>	\$650	\$815	\$630
Petroleum			

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Georgia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Oil Technology	\$50	\$0	\$0
<i>Total Petroleum</i>	\$50	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$700	\$815	\$630
Energy Conservation			
Program Management			
Program Management	\$2,979	\$2,915	\$3,268
<i>Total Program Management</i>	\$2,979	\$2,915	\$3,268
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,882	\$2,929	\$4,150
State Energy Program	\$1,018	\$1,000	\$927
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,900	\$3,929	\$5,077
<i>Total Energy Conservation</i>	\$6,879	\$6,844	\$8,345
Total Georgia	\$49,152	\$44,925	\$20,887

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Guam	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$240	\$236	\$218
<i>Total Weatherization and Intergovernmental Activities</i>	\$240	\$236	\$218
<i>Total Energy Conservation</i>	\$240	\$236	\$218
Total Guam	\$240	\$236	\$218

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Hawaii	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,628	\$1,643	\$1,080
<i>Total High Energy Physics</i>	\$1,628	\$1,643	\$1,080
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$481	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$481	\$0	\$0
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$271	\$306	\$285
<i>Total Basic Energy Sciences</i>	\$271	\$306	\$285
<i>Total Science</i>	\$2,380	\$1,949	\$1,365
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$202	\$204	\$268
State Energy Program	\$326	\$320	\$297
<i>Total Weatherization and Intergovernmental Activities</i>	\$528	\$524	\$565
<i>Total Energy Conservation</i>	\$528	\$524	\$565
<b>Total Hawaii</b>	<b>\$2,908</b>	<b>\$2,473</b>	<b>\$1,930</b>

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Idaho	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$12,322	\$583	\$2,021
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$680	\$580	\$280
Wind Energy	\$125	\$100	\$100
Geothermal Technology	\$3,139	\$2,177	\$2,100
Hydropower	\$2,565	\$791	\$850
Hydrogen Technology	\$600	\$199	\$1,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$19,431	\$4,430	\$6,851
<b>Research &amp; Development</b>			
Nuclear Energy Plant Optimization	\$3,051	\$1,862	\$0
Nuclear Energy Research Initiative	\$8,588	\$2,910	\$0
Nuclear Energy Technologies	\$10,671	\$17,433	\$9,000
Nuclear Hydrogen Initiative	\$50	\$2,648	\$5,448
Advanced Fuel Cycle Initiative	\$31,046	\$29,301	\$27,755
Generation IV Nuclear Energy Systems Initiative	\$5,840	\$17,224	\$20,491
<i>Total Research &amp; Development</i>	\$59,246	\$71,378	\$62,694
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$355	\$250	\$250
<i>Total Environment, Safety and Health</i>	\$355	\$250	\$250
<b>University Reactor Infrastructure and Education Assistance</b>			
University Reactor Infrastructure and Education Assistan	\$17,065	\$22,385	\$20,530
<i>Total University Reactor Infrastructure and Education Assis</i>	\$17,065	\$22,385	\$20,530
<b>Program Direction - NE</b>			
Program Direction - NE	\$1,355	\$0	\$0
<i>Total Program Direction - NE</i>	\$1,355	\$0	\$0
<b>Infrastructure</b>			
Radiological Facilities Management	\$10,512	\$18,244	\$14,000
Idaho Facilities Management	\$41,508	\$53,619	\$86,664
<i>Total Infrastructure</i>	\$52,020	\$71,863	\$100,664
<b>Civilian Waste Research and Development</b>			
Spent Nuclear Fuel	\$4,762	\$4,861	\$5,023
<i>Total Civilian Waste Research and Development</i>	\$4,762	\$4,861	\$5,023
<i>Total Energy Supply</i>	\$154,234	\$175,167	\$196,012
<b>Non-Defense Site Acceleration Completion</b>			
2006 Accelerated Completions			
2006 Accelerated Completions	\$386	\$0	\$0
<i>Total 2006 Accelerated Completions</i>	\$386	\$0	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$386	\$0	\$0

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Idaho	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$40	\$40	\$40
<i>Total Nuclear Physics</i>	\$40	\$40	\$40
Biological and Environmental Research			
Biological and Environmental Research	\$3,288	\$4,575	\$3,495
<i>Total Biological and Environmental Research</i>	\$3,288	\$4,575	\$3,495
Basic Energy Sciences			
Basic Energy Sciences	\$2,021	\$1,205	\$1,530
<i>Total Basic Energy Sciences</i>	\$2,021	\$1,205	\$1,530
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,322	\$2,048	\$2,172
<i>Total Fusion Energy Sciences Program</i>	\$2,322	\$2,048	\$2,172
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$70	\$90	\$100
<i>Total Workforce Development for Teachers and Scientists</i>	\$70	\$90	\$100
<i>Total Science</i>	\$7,741	\$7,958	\$7,337
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$111	\$0	\$0
<i>Total Directed Stockpile Work</i>	\$111	\$0	\$0
Science Campaign			
Science Campaign	\$0	\$28	\$0
<i>Total Science Campaign</i>	\$0	\$28	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,655	\$1,760	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$1,655	\$1,760	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$636	\$945	\$1,426
<i>Total Nuclear Weapons Incident Response</i>	\$636	\$945	\$1,426
<i>Total Weapons Activities</i>	\$2,402	\$2,733	\$1,426
<b>Defense Environmental Services</b>			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$63,132	\$55,277	\$10,617
<i>Total Non-Closure Environmental Activities</i>	\$63,132	\$55,277	\$10,617
Community and Regulatory Support			
Community and Regulatory Support	\$3,335	\$2,782	\$3,412
<i>Total Community and Regulatory Support</i>	\$3,335	\$2,782	\$3,412

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Idaho	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Program Direction			
Program Direction	\$9,284	\$8,860	\$8,691
<i>Total Program Direction</i>	\$9,284	\$8,860	\$8,691
<i>Total Defense Environmental Services</i>	\$75,751	\$66,919	\$22,720
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$3,243	\$0	\$0
<i>Total Energy Security and Assurance</i>	\$3,243	\$0	\$0
Civilian Radioactive Waste Management			
Civilian Radioactive Waste Management	\$9,056	\$14,869	\$14,033
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,380	\$4,652	\$5,729
<i>Total Environment, Safety, and Health</i>	\$13,436	\$19,521	\$19,762
Security			
Nuclear Safeguards and Security	\$1,067	\$1,252	\$1,212
Security Investigations	\$634	\$1,117	\$1,292
<i>Total Security</i>	\$1,701	\$2,369	\$2,504
Office of Legacy Management			
Worker and Community Transition	\$500	\$0	\$0
<i>Total Office of Legacy Management</i>	\$500	\$0	\$0
Infrastructure			
Idaho Facilities Management	\$20,642	\$21,296	\$20,886
Idaho Sitewide Safeguards and Security	\$52,560	\$56,343	\$58,103
<i>Total Infrastructure</i>	\$73,202	\$77,639	\$78,989
Program Direction, NE			
Program Direction, NE	\$30,953	\$32,011	\$32,574
<i>Total Program Direction, NE</i>	\$30,953	\$32,011	\$32,574
<i>Total Other Defense Activities</i>	\$123,035	\$131,540	\$133,829
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,753	\$385	\$0
<i>Total Nonproliferation and Verification R&amp;D</i>	\$1,753	\$385	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,129	\$1,149	\$1,170
<i>Total Nonproliferation and International Security</i>	\$1,129	\$1,149	\$1,170
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$5,058	\$2,748	\$4,046
Russian Transition Initiatives	\$490	\$510	\$511

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Idaho	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Nonproliferation Programs with Russia</i>	\$5,548	\$3,258	\$4,557
<i>Total Defense Nuclear Nonproliferation</i>	\$8,430	\$4,792	\$5,727
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$54,900	\$54,377	\$56,000
<i>Total Naval Reactors Development</i>	\$54,900	\$54,377	\$56,000
<i>Total Naval Reactors</i>	\$54,900	\$54,377	\$56,000
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$3,012	\$3,012	\$3,012
<i>Total Chief Financial Officer</i>	\$3,012	\$3,012	\$3,012
<i>Total Departmental Administration</i>	\$3,012	\$3,012	\$3,012
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$716	\$725	\$794
<i>Total Office of the Inspector General</i>	\$716	\$725	\$794
<i>Total Office of the Inspector General</i>	\$716	\$725	\$794
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$189,586	\$192,321	\$191,312
<i>Total Bonneville Power Administration</i>	\$189,586	\$192,321	\$191,312
<i>Total Bonneville Power Administration Fund</i>	\$189,586	\$192,321	\$191,312
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$180	\$180	\$0
Sequestration R&D	\$100	\$100	\$0
Advanced Research	\$570	\$570	\$570
<i>Total Coal and Other Power Systems</i>	\$850	\$850	\$570
Gas			
Natural Gas Technologies	\$300	\$100	\$0
<i>Total Gas</i>	\$300	\$100	\$0
Petroleum			
Oil Technology	\$343	\$0	\$0
<i>Total Petroleum</i>	\$343	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,493	\$950	\$570
Energy Conservation			
Industrial Technologies			



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Idaho	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Industries of the Future (Specific)	\$797	\$40	\$20
Industries of the Future (Crosscutting)	\$205	\$0	\$170
<i>Total Industrial Technologies</i>	\$1,002	\$40	\$190
Program Management			
Program Management	\$500	\$0	\$0
<i>Total Program Management</i>	\$500	\$0	\$0
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$316	\$316	\$316
Industrial Gasification	\$225	\$0	\$0
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$541	\$316	\$316
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,942	\$1,974	\$2,333
State Energy Program	\$367	\$360	\$334
Gateway deployment	\$50	\$50	\$50
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,359	\$2,384	\$2,717
Vehicle Technologies			
Vehicle Systems	\$100	\$95	\$0
Hybrid and Electric Propulsion	\$2,480	\$1,600	\$3,000
Materials Technology	\$185	\$145	\$270
Fuels Technology	\$100	\$100	\$0
Technology Introduction	\$560	\$692	\$500
<i>Total Vehicle Technologies</i>	\$3,425	\$2,632	\$3,770
<i>Total Energy Conservation</i>	\$7,827	\$5,372	\$6,993
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$8,086	\$0	\$0
<i>Total 2006 Accelerated Completions</i>	\$8,086	\$0	\$0
2012 Accelerated Completions			
2012 Accelerated Completions	\$473,288	\$509,162	\$415,178
<i>Total 2012 Accelerated Completions</i>	\$473,288	\$509,162	\$415,178
2035 Accelerated Completions			
2035 Accelerated Completions	\$0	\$439	\$0
<i>Total 2035 Accelerated Completions</i>	\$0	\$439	\$0
Technology Development and Deployment			
Technology Development and Deployment	\$12,308	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$12,308	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$493,682	\$509,601	\$415,178
<b>Total Idaho</b>	<b>\$1,123,195</b>	<b>\$1,155,467</b>	<b>\$1,040,910</b>

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Illinois	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$8,124	\$15,093	\$6,540
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$188	\$115	\$90
Wind Energy	\$100	\$75	\$75
Hydrogen Technology	\$640	\$985	\$1,000
Solar Energy	\$50	\$50	\$50
Intergovernmental Activities	\$0	\$150	\$150
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,102	\$16,468	\$7,905
Research & Development			
Nuclear Energy Plant Optimization	\$382	\$0	\$0
Nuclear Energy Research Initiative	\$2,913	\$0	\$0
Nuclear Energy Technologies	\$558	\$0	\$0
Nuclear Hydrogen Initiative	\$228	\$300	\$600
Advanced Fuel Cycle Initiative	\$2,337	\$7,980	\$5,089
Generation IV Nuclear Energy Systems Initiative	\$3,683	\$1,686	\$1,630
<i>Total Research &amp; Development</i>	\$10,101	\$9,966	\$7,319
Environment, Safety and Health			
Environment, Safety and Health	\$460	\$425	\$425
<i>Total Environment, Safety and Health</i>	\$460	\$425	\$425
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$110	\$110	\$110
<i>Total University Reactor Infrastructure and Education Assis</i>	\$110	\$110	\$110
Program Direction - NE			
Program Direction - NE	\$1,234	\$1,296	\$0
<i>Total Program Direction - NE</i>	\$1,234	\$1,296	\$0
Infrastructure			
Idaho Facilities Management	\$335	\$500	\$500
<i>Total Infrastructure</i>	\$335	\$500	\$500
<i>Total Energy Supply</i>	\$21,342	\$28,765	\$16,259
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,863	\$1,521	\$404
<i>Total 2006 Accelerated Completions</i>	\$2,863	\$1,521	\$404
2012 Accelerated Completions			
2012 Accelerated Completions	\$521	\$343	\$397
<i>Total 2012 Accelerated Completions</i>	\$521	\$343	\$397
<i>Total Non-Defense Site Acceleration Completion</i>	\$3,384	\$1,864	\$801
Science			

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Illinois	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
High Energy Physics			
High Energy Physics	\$328,117	\$314,316	\$322,111
<i>Total High Energy Physics</i>	\$328,117	\$314,316	\$322,111
Nuclear Physics			
Nuclear Physics	\$21,968	\$20,972	\$22,490
<i>Total Nuclear Physics</i>	\$21,968	\$20,972	\$22,490
Biological and Environmental Research			
Biological and Environmental Research	\$31,079	\$29,155	\$40,626
<i>Total Biological and Environmental Research</i>	\$31,079	\$29,155	\$40,626
Basic Energy Sciences			
Basic Energy Sciences	\$174,593	\$186,706	\$183,750
<i>Total Basic Energy Sciences</i>	\$174,593	\$186,706	\$183,750
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,746	\$1,383	\$1,230
<i>Total Fusion Energy Sciences Program</i>	\$1,746	\$1,383	\$1,230
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,476	\$6,134	\$3,765
<i>Total Science Laboratories Infrastructure</i>	\$5,476	\$6,134	\$3,765
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$14,051	\$12,455	\$12,410
<i>Total Advanced Scientific Computing Research</i>	\$14,051	\$12,455	\$12,410
Program Direction			
Program Direction	\$32,043	\$37,924	\$39,517
<i>Total Program Direction</i>	\$32,043	\$37,924	\$39,517
Small Business Innovative Research			
Small Business Innovative Research	\$87,495	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$87,495	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$10,485	\$10,488	\$12,851
<i>Total Safeguards and Security</i>	\$10,485	\$10,488	\$12,851
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,600	\$1,377	\$2,658
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,600	\$1,377	\$2,658
<i>Total Science</i>	\$708,653	\$620,910	\$641,408
Weapons Activities			
Advanced Simulation & Computing Campaign	\$2,334	\$2,000	\$2,000
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$2,334	\$2,000	\$2,000

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Illinois	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Readiness Campaign			
Readiness Campaign	\$26,531	\$21,488	\$23,195
<i>Total Readiness Campaign</i>	\$26,531	\$21,488	\$23,195
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$763	\$865	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$763	\$865	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,414	\$1,998	\$3,473
<i>Total Nuclear Weapons Incident Response</i>	\$2,414	\$1,998	\$3,473
<i>Total Weapons Activities</i>	\$32,042	\$26,351	\$28,668
Defense Environmental Services			
Program Direction			
Program Direction	\$8,801	\$4,741	\$4,910
<i>Total Program Direction</i>	\$8,801	\$4,741	\$4,910
<i>Total Defense Environmental Services</i>	\$8,801	\$4,741	\$4,910
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$2,240	\$0	\$0
<i>Total Energy Security and Assurance</i>	\$2,240	\$0	\$0
Security			
Program Direction	\$5,474	\$6,233	\$5,591
Nuclear Safeguards and Security	\$1,687	\$2,288	\$1,696
Security Investigations	\$454	\$613	\$643
<i>Total Security</i>	\$7,615	\$9,134	\$7,930
<i>Total Other Defense Activities</i>	\$9,855	\$9,134	\$7,930
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,754	\$0	\$0
<i>Total Nonproliferation and Verification R&amp;D</i>	\$1,754	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$12,143	\$14,050	\$15,934
<i>Total Nonproliferation and International Security</i>	\$12,143	\$14,050	\$15,934
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$104	\$0	\$0
HEU Transparency Implementation	\$1,250	\$1,600	\$2,000
International Nuclear Safety and Cooperation	\$4,084	\$0	\$0
Fissile Materials Disposition	\$179,297	\$403,143	\$444,550
Accelerated Materials Disposition	\$300	\$0	\$0

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Illinois	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Nonproliferation Programs with Russia</i>	\$185,035	\$404,743	\$446,550
<i>Total Defense Nuclear Nonproliferation</i>	\$198,932	\$418,793	\$462,484
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$2,946	\$2,696	\$2,696
<i>Total Chief Financial Officer</i>	\$2,946	\$2,696	\$2,696
<i>Total Departmental Administration</i>	\$2,946	\$2,696	\$2,696
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$860	\$869	\$953
<i>Total Office of the Inspector General</i>	\$860	\$869	\$953
<i>Total Office of the Inspector General</i>	\$860	\$869	\$953
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,934	\$1,220	\$225
Distributed Generation Systems - Fuel Cells	\$1,000	\$1,000	\$750
Sequestration R&D	\$530	\$530	\$453
Fuels	\$100	\$285	\$659
Advanced Research	\$1,225	\$1,193	\$1,168
<i>Total Coal and Other Power Systems</i>	\$4,789	\$4,228	\$3,255
Gas			
Natural Gas Technologies	\$323	\$210	\$0
<i>Total Gas</i>	\$323	\$210	\$0
Petroleum			
Oil Technology	\$200	\$0	\$0
<i>Total Petroleum</i>	\$200	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,312	\$4,438	\$3,255
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$2,221	\$1,265	\$756
Industries of the Future (Crosscutting)	\$95	\$912	\$325
<i>Total Industrial Technologies</i>	\$2,316	\$2,177	\$1,081
Program Management			
Program Management	\$3,650	\$2,859	\$3,135
<i>Total Program Management</i>	\$3,650	\$2,859	\$3,135
Biomass & Biorefinery Systems R&D			
Industrial Gasification	\$186	\$0	\$0

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Illinois	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$186	\$0	\$0
Fuel Cell Technologies			
Transportation Systems	\$701	\$800	\$800
Distributed Energy Systems	\$205	\$330	\$290
Fuel Processor R&D	\$8,162	\$4,824	\$4,000
Stack Component R&D	\$270	\$3,250	\$2,000
Technology Validation	\$100	\$100	\$100
<i>Total Fuel Cell Technologies</i>	\$9,438	\$9,304	\$7,190
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$13,627	\$13,854	\$16,847
State Energy Program	\$1,794	\$1,762	\$1,633
Gateway deployment	\$600	\$500	\$500
<i>Total Weatherization and Intergovernmental Activities</i>	\$16,021	\$16,116	\$18,980
Vehicle Technologies			
Vehicle Systems	\$4,159	\$5,811	\$5,000
Hybrid and Electric Propulsion	\$18,168	\$11,072	\$10,550
Advanced Combustion R&D	\$7,541	\$2,537	\$2,400
Materials Technology	\$2,411	\$3,745	\$3,884
Fuels Technology	\$1,636	\$294	\$0
Technology Introduction	\$981	\$944	\$1,050
Technical/Program Management Support	\$874	\$0	\$0
<i>Total Vehicle Technologies</i>	\$35,770	\$24,403	\$22,884
Distributed Energy Resources			
Distributed Generation Technology Development	\$775	\$1,800	\$775
<i>Total Distributed Energy Resources</i>	\$775	\$1,800	\$775
Building Technologies			
Residential Building	\$0	\$433	\$0
Equipment Standards and Analysis	\$0	\$15	\$0
<i>Total Building Technologies</i>	\$0	\$448	\$0
<i>Total Energy Conservation</i>	\$68,156	\$57,107	\$54,045
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,578	\$2,501	\$1,567
<i>Total Defense Nuclear Waste Disposal</i>	\$2,578	\$2,501	\$1,567
<i>Total Defense Nuclear Waste Disposal</i>	\$2,578	\$2,501	\$1,567
Defense Site Acceleration Completion			
Technology Development and Deployment	\$517	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$517	\$0	\$0

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Illinois	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Defense Site Acceleration Completion</i>	\$517	\$0	\$0
Total Illinois	\$1,063,378	\$1,178,169	\$1,224,976

State Table  
 (Dollars In Thousands)

Indiana	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,646	\$3,872	\$3,543
<i>Total High Energy Physics</i>	\$3,646	\$3,872	\$3,543
Nuclear Physics			
Nuclear Physics	\$1,678	\$1,645	\$1,730
<i>Total Nuclear Physics</i>	\$1,678	\$1,645	\$1,730
Biological and Environmental Research			
Biological and Environmental Research	\$6,630	\$1,003	\$804
<i>Total Biological and Environmental Research</i>	\$6,630	\$1,003	\$804
Basic Energy Sciences			
Basic Energy Sciences	\$7,812	\$7,094	\$6,031
<i>Total Basic Energy Sciences</i>	\$7,812	\$7,094	\$6,031
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,151	\$409	\$907
<i>Total Advanced Scientific Computing Research</i>	\$1,151	\$409	\$907
<i>Total Science</i>	\$20,917	\$14,023	\$13,015
<b>Fossil Energy Research and Development</b>			
Gas			
Natural Gas Technologies	\$142	\$334	\$0
<i>Total Gas</i>	\$142	\$334	\$0
<i>Total Fossil Energy Research and Development</i>	\$142	\$334	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,446	\$6,553	\$8,087
State Energy Program	\$1,059	\$1,040	\$964
<i>Total Weatherization and Intergovernmental Activities</i>	\$7,505	\$7,593	\$9,051
<i>Total Energy Conservation</i>	\$7,505	\$7,593	\$9,051
<b>Total Indiana</b>	\$28,564	\$21,950	\$22,066



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Iowa	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,605	\$2,066	\$1,816
<i>Total High Energy Physics</i>	\$1,605	\$2,066	\$1,816
Nuclear Physics			
Nuclear Physics	\$923	\$909	\$909
<i>Total Nuclear Physics</i>	\$923	\$909	\$909
Biological and Environmental Research			
Biological and Environmental Research	\$2,000	\$690	\$0
<i>Total Biological and Environmental Research</i>	\$2,000	\$690	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$18,707	\$18,750	\$16,979
<i>Total Basic Energy Sciences</i>	\$18,707	\$18,750	\$16,979
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$477	\$686	\$333
<i>Total Fusion Energy Sciences Program</i>	\$477	\$686	\$333
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$150	\$150
<i>Total Science Laboratories Infrastructure</i>	\$0	\$150	\$150
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,710	\$5,514	\$5,370
<i>Total Advanced Scientific Computing Research</i>	\$5,710	\$5,514	\$5,370
Safeguards and Security			
Safeguards and Security	\$395	\$409	\$505
<i>Total Safeguards and Security</i>	\$395	\$409	\$505
<i>Total Science</i>	\$29,817	\$29,174	\$26,062
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$180	\$250	\$250
<i>Total Nonproliferation and Verification R&amp;D</i>	\$180	\$250	\$250
<i>Total Defense Nuclear Nonproliferation</i>	\$180	\$250	\$250
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,628	\$5,034	\$618
<i>Total Systems Operation and Maintenance</i>	\$5,628	\$5,034	\$618
Program Direction			
Program Direction	\$1,314	\$1,518	\$1,406
<i>Total Program Direction</i>	\$1,314	\$1,518	\$1,406

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Iowa	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$6,942	\$6,552	\$2,024
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$759	\$871	\$579
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$759	\$871	\$579
<i>Total Colorado River Basins Power Marketing Fund</i>	\$759	\$871	\$579
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$0	\$210	\$0
Advanced Research	\$487	\$500	\$480
<i>Total Coal and Other Power Systems</i>	\$487	\$710	\$480
<i>Total Fossil Energy Research and Development</i>	\$487	\$710	\$480
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,910	\$4,991	\$5,950
State Energy Program	\$624	\$613	\$568
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,534	\$5,604	\$6,518
<i>Total Energy Conservation</i>	\$5,534	\$5,604	\$6,518
Total Iowa	\$43,719	\$43,161	\$35,913

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Kansas	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$840	\$860	\$791
<i>Total High Energy Physics</i>	\$840	\$860	\$791
Nuclear Physics			
Nuclear Physics	\$189	\$155	\$155
<i>Total Nuclear Physics</i>	\$189	\$155	\$155
Biological and Environmental Research			
Biological and Environmental Research	\$100	\$270	\$375
<i>Total Biological and Environmental Research</i>	\$100	\$270	\$375
Basic Energy Sciences			
Basic Energy Sciences	\$4,055	\$3,986	\$2,820
<i>Total Basic Energy Sciences</i>	\$4,055	\$3,986	\$2,820
<i>Total Science</i>	\$5,184	\$5,271	\$4,141
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Sequestration R&D	\$549	\$700	\$900
<i>Total Coal and Other Power Systems</i>	\$549	\$700	\$900
Gas			
Natural Gas Technologies	\$0	\$240	\$0
<i>Total Gas</i>	\$0	\$240	\$0
Petroleum			
Oil Technology	\$0	\$350	\$500
<i>Total Petroleum</i>	\$0	\$350	\$500
<i>Total Fossil Energy Research and Development</i>	\$549	\$1,290	\$1,400
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,490	\$2,531	\$3,223
State Energy Program	\$569	\$559	\$518
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,059	\$3,090	\$3,741
<i>Total Energy Conservation</i>	\$3,059	\$3,090	\$3,741
<b>Total Kansas</b>	<b>\$8,792</b>	<b>\$9,651</b>	<b>\$9,282</b>

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Kentucky	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Office of Legacy Management			
Office of Legacy Management	\$11,974	\$10,646	\$14,083
<i>Total Office of Legacy Management</i>	\$11,974	\$10,646	\$14,083
<i>Total Energy Supply</i>	\$11,974	\$10,646	\$14,083
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$97,189	\$120,159	\$92,757
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$97,189	\$120,159	\$92,757
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$97,189	\$120,159	\$92,757
<b>Non-Defense Environmental Services</b>			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$8,318	\$61,337	\$55,931
<i>Total Non-Closure Environmental Activities</i>	\$8,318	\$61,337	\$55,931
Community and Regulatory Support			
Community and Regulatory Support	\$0	\$331	\$0
<i>Total Community and Regulatory Support</i>	\$0	\$331	\$0
<i>Total Non-Defense Environmental Services</i>	\$8,318	\$61,668	\$55,931
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$70	\$70	\$59
<i>Total High Energy Physics</i>	\$70	\$70	\$59
Nuclear Physics			
Nuclear Physics	\$366	\$394	\$394
<i>Total Nuclear Physics</i>	\$366	\$394	\$394
Biological and Environmental Research			
Biological and Environmental Research	\$210	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$210	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,865	\$318	\$576
<i>Total Basic Energy Sciences</i>	\$1,865	\$318	\$576
<i>Total Science</i>	\$2,511	\$782	\$1,029
<b>Defense Environmental Services</b>			
Program Direction			
Program Direction	\$3,108	\$7,810	\$8,129
<i>Total Program Direction</i>	\$3,108	\$7,810	\$8,129
<i>Total Defense Environmental Services</i>	\$3,108	\$7,810	\$8,129

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Kentucky	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Other Defense Activities</b>			
Office of Legacy Management			
Worker and Community Transition	\$5,648	\$0	\$0
<i>Total Office of Legacy Management</i>	\$5,648	\$0	\$0
<i>Total Other Defense Activities</i>	\$5,648	\$0	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$350	\$87	\$0
Sequestration R&D	\$501	\$402	\$402
<i>Total Coal and Other Power Systems</i>	\$851	\$489	\$402
Gas			
Natural Gas Technologies	\$598	\$0	\$0
<i>Total Gas</i>	\$598	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,449	\$489	\$402
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,448	\$4,521	\$5,725
State Energy Program	\$734	\$721	\$668
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,182	\$5,242	\$6,393
<i>Total Energy Conservation</i>	\$5,182	\$5,242	\$6,393
<b>Defense Site Acceleration Completion</b>			
Safeguards and Security			
Safeguards and Security	\$6,706	\$6,952	\$7,822
<i>Total Safeguards and Security</i>	\$6,706	\$6,952	\$7,822
<i>Total Defense Site Acceleration Completion</i>	\$6,706	\$6,952	\$7,822
<b>Total Kentucky</b>	<b>\$142,085</b>	<b>\$213,748</b>	<b>\$186,546</b>

State Table  
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Louisiana	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,109	\$1,026	\$901
<i>Total High Energy Physics</i>	\$1,109	\$1,026	\$901
Nuclear Physics			
Nuclear Physics	\$180	\$180	\$180
<i>Total Nuclear Physics</i>	\$180	\$180	\$180
Biological and Environmental Research			
Biological and Environmental Research	\$2,171	\$389	\$90
<i>Total Biological and Environmental Research</i>	\$2,171	\$389	\$90
Basic Energy Sciences			
Basic Energy Sciences	\$850	\$865	\$585
<i>Total Basic Energy Sciences</i>	\$850	\$865	\$585
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$30	\$30	\$30
<i>Total Fusion Energy Sciences Program</i>	\$30	\$30	\$30
<i>Total Science</i>	\$4,340	\$2,490	\$1,786
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,704	\$1,732	\$2,523
State Energy Program	\$895	\$879	\$815
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,599	\$2,611	\$3,338
<i>Total Energy Conservation</i>	\$2,599	\$2,611	\$3,338
<b>Strategic Petroleum Reserve</b>			
Storage Facilities Operations			
SPR - Facilities Development	\$164,605	\$162,508	\$163,103
<i>Total Storage Facilities Operations</i>	\$164,605	\$162,508	\$163,103
<i>Total Strategic Petroleum Reserve</i>	\$164,605	\$162,508	\$163,103
<b>Northeast Home Heating Oil Reserve Account</b>			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,621	\$20	\$20
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,621	\$20	\$20
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,621	\$20	\$20
<b>Strategic Petroleum Reserve - Petroleum Account</b>			
SPR - Petroleum Account			
Oil Acquisition and Transportation	\$1,955	\$0	\$0
<i>Total SPR - Petroleum Account</i>	\$1,955	\$0	\$0

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Louisiana	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$1,955	\$0	\$0
Total Louisiana	\$175,120	\$167,629	\$168,247

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Maine	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$1,242	\$283	\$280
<i>Total Biological and Environmental Research</i>	\$1,242	\$283	\$280
<i>Total Science</i>	\$1,242	\$283	\$280
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Advanced Research	\$340	\$100	\$0
<i>Total Coal and Other Power Systems</i>	\$340	\$100	\$0
<i>Total Fossil Energy Research and Development</i>	\$340	\$100	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,019	\$3,068	\$3,788
State Energy Program	\$407	\$400	\$370
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,426	\$3,468	\$4,158
<i>Total Energy Conservation</i>	\$3,426	\$3,468	\$4,158
<b>Total Maine</b>	<b>\$5,008</b>	<b>\$3,851</b>	<b>\$4,438</b>



State Table  
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Maryland	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Environment, Safety and Health			
Environment, Safety and Health	\$5,276	\$4,617	\$7,750
Program Direction	\$15,573	\$15,697	\$20,474
<i>Total Environment, Safety and Health</i>	\$20,849	\$20,314	\$28,224
<i>Total Energy Supply</i>	\$20,849	\$20,314	\$28,224
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,910	\$3,889	\$3,662
<i>Total High Energy Physics</i>	\$3,910	\$3,889	\$3,662
Nuclear Physics			
Nuclear Physics	\$1,259	\$1,216	\$1,243
<i>Total Nuclear Physics</i>	\$1,259	\$1,216	\$1,243
Biological and Environmental Research			
Biological and Environmental Research	\$10,323	\$7,398	\$4,512
<i>Total Biological and Environmental Research</i>	\$10,323	\$7,398	\$4,512
Basic Energy Sciences			
Basic Energy Sciences	\$3,389	\$3,088	\$3,213
<i>Total Basic Energy Sciences</i>	\$3,389	\$3,088	\$3,213
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,029	\$2,645	\$3,026
<i>Total Fusion Energy Sciences Program</i>	\$3,029	\$2,645	\$3,026
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$632	\$250	\$145
<i>Total Advanced Scientific Computing Research</i>	\$632	\$250	\$145
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$100	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$100	\$0	\$0
<i>Total Science</i>	\$22,642	\$18,486	\$15,801
<b>Other Defense Activities</b>			
Environment, Safety, and Health			
Environment, Safety, and Health	\$67,707	\$77,495	\$49,018
Program Direction	\$20,077	\$17,853	\$20,414
<i>Total Environment, Safety, and Health</i>	\$87,784	\$95,348	\$69,432
Independent Oversight & Performance Assurance			
Program Direction	\$23,420	\$23,417	\$24,169
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$23,420	\$23,417	\$24,169
<b>Security</b>			

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Maryland	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Nuclear Safeguards and Security	\$78,312	\$76,270	\$78,490
<i>Total Security</i>	\$78,312	\$76,270	\$78,490
<i>Total Other Defense Activities</i>	\$189,516	\$195,035	\$172,091
Departmental Administration			
Management, Budget & Evaluation			
Program Direction	\$17,624	\$18,170	\$19,103
<i>Total Management, Budget &amp; Evaluation</i>	\$17,624	\$18,170	\$19,103
<i>Total Departmental Administration</i>	\$17,624	\$18,170	\$19,103
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,461	\$6,202	\$6,294
<i>Total Office of the Inspector General</i>	\$5,461	\$6,202	\$6,294
<i>Total Office of the Inspector General</i>	\$5,461	\$6,202	\$6,294
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$716	\$682	\$465
Fuels	\$580	\$329	\$160
Advanced Research	\$844	\$727	\$773
<i>Total Coal and Other Power Systems</i>	\$2,140	\$1,738	\$1,398
Gas			
Natural Gas Technologies	\$327	\$747	\$680
<i>Total Gas</i>	\$327	\$747	\$680
Program Direction and Management Support			
Headquarters Program Direction	\$12,667	\$20,413	\$20,223
<i>Total Program Direction and Management Support</i>	\$12,667	\$20,413	\$20,223
Cooperative R&D			
Cooperative Research & Development	\$40	\$40	\$40
<i>Total Cooperative R&amp;D</i>	\$40	\$40	\$40
<i>Total Fossil Energy Research and Development</i>	\$15,174	\$22,938	\$22,341
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,610	\$2,652	\$3,695
State Energy Program	\$809	\$794	\$736
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,419	\$3,446	\$4,431
Building Technologies			
Equipment Standards and Analysis	\$595	\$580	\$595
<i>Total Building Technologies</i>	\$595	\$580	\$595

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Maryland	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Energy Conservation</i>	\$4,014	\$4,026	\$5,026
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$8,333	\$9,885	\$11,437
<i>Total Energy Information Administration</i>	\$8,333	\$9,885	\$11,437
<i>Total Energy Information Administration</i>	\$8,333	\$9,885	\$11,437
Total Maryland	\$283,613	\$295,056	\$280,317

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Massachusetts	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$70	\$75	\$75
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$120	\$125	\$125
<i>Total Energy Supply</i>	\$120	\$125	\$125
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$16,068	\$16,842	\$15,376
<i>Total High Energy Physics</i>	\$16,068	\$16,842	\$15,376
Nuclear Physics			
Nuclear Physics	\$19,795	\$19,251	\$16,013
<i>Total Nuclear Physics</i>	\$19,795	\$19,251	\$16,013
Biological and Environmental Research			
Biological and Environmental Research	\$10,034	\$12,993	\$9,000
<i>Total Biological and Environmental Research</i>	\$10,034	\$12,993	\$9,000
Basic Energy Sciences			
Basic Energy Sciences	\$7,737	\$5,325	\$6,746
<i>Total Basic Energy Sciences</i>	\$7,737	\$5,325	\$6,746
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$22,932	\$27,053	\$27,070
<i>Total Fusion Energy Sciences Program</i>	\$22,932	\$27,053	\$27,070
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$435	\$339	\$333
<i>Total Advanced Scientific Computing Research</i>	\$435	\$339	\$333
<i>Total Science</i>	\$77,001	\$81,803	\$74,538
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Sequestration R&D	\$660	\$530	\$575
Advanced Research	\$120	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$780	\$530	\$575
Gas			
Natural Gas Technologies	\$402	\$123	\$0
<i>Total Gas</i>	\$402	\$123	\$0
Petroleum			
Oil Technology	\$0	\$326	\$0
<i>Total Petroleum</i>	\$0	\$326	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,182	\$979	\$575

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Massachusetts	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Energy Conservation			
Program Management			
Program Management	\$2,458	\$2,405	\$2,696
<i>Total Program Management</i>	\$2,458	\$2,405	\$2,696
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,444	\$6,551	\$8,279
State Energy Program	\$974	\$957	\$887
<i>Total Weatherization and Intergovernmental Activities</i>	\$7,418	\$7,508	\$9,166
<i>Total Energy Conservation</i>	\$9,876	\$9,913	\$11,862
Total Massachusetts	\$88,179	\$92,820	\$87,100

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Michigan	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$4,801	\$4,731	\$4,190
<i>Total High Energy Physics</i>	\$4,801	\$4,731	\$4,190
Nuclear Physics			
Nuclear Physics	\$1,450	\$783	\$783
<i>Total Nuclear Physics</i>	\$1,450	\$783	\$783
Biological and Environmental Research			
Biological and Environmental Research	\$5,490	\$4,110	\$3,052
<i>Total Biological and Environmental Research</i>	\$5,490	\$4,110	\$3,052
Basic Energy Sciences			
Basic Energy Sciences	\$9,350	\$8,041	\$7,119
<i>Total Basic Energy Sciences</i>	\$9,350	\$8,041	\$7,119
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$88	\$87	\$88
<i>Total Fusion Energy Sciences Program</i>	\$88	\$87	\$88
<i>Total Science</i>	\$21,179	\$17,752	\$15,232
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$5,400	\$4,500	\$2,200
Advanced Research	\$281	\$251	\$400
<i>Total Coal and Other Power Systems</i>	\$5,681	\$4,751	\$2,600
<i>Total Fossil Energy Research and Development</i>	\$5,681	\$4,751	\$2,600
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$14,946	\$15,195	\$17,954
State Energy Program	\$1,519	\$1,492	\$1,383
<i>Total Weatherization and Intergovernmental Activities</i>	\$16,465	\$16,687	\$19,337
<i>Total Energy Conservation</i>	\$16,465	\$16,687	\$19,337
<b>Total Michigan</b>	<b>\$43,325</b>	<b>\$39,190</b>	<b>\$37,169</b>

State Table  
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Minnesota	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,343	\$2,334	\$2,086
<i>Total High Energy Physics</i>	\$2,343	\$2,334	\$2,086
Nuclear Physics			
Nuclear Physics	\$413	\$420	\$420
<i>Total Nuclear Physics</i>	\$413	\$420	\$420
Biological and Environmental Research			
Biological and Environmental Research	\$1,084	\$862	\$369
<i>Total Biological and Environmental Research</i>	\$1,084	\$862	\$369
Basic Energy Sciences			
Basic Energy Sciences	\$2,372	\$1,631	\$2,114
<i>Total Basic Energy Sciences</i>	\$2,372	\$1,631	\$2,114
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$135	\$135	\$134
<i>Total Fusion Energy Sciences Program</i>	\$135	\$135	\$134
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$615	\$587	\$226
<i>Total Advanced Scientific Computing Research</i>	\$615	\$587	\$226
<i>Total Science</i>	\$6,962	\$5,969	\$5,349
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,000	\$5,321	\$471
<i>Total Systems Operation and Maintenance</i>	\$6,000	\$5,321	\$471
Program Direction			
Program Direction	\$101	\$108	\$100
<i>Total Program Direction</i>	\$101	\$108	\$100
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$6,101	\$5,429	\$571
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$867	\$996	\$662
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$867	\$996	\$662
<i>Total Colorado River Basins Power Marketing Fund</i>	\$867	\$996	\$662
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$4,900	\$4,900	\$2,200
<i>Total Coal and Other Power Systems</i>	\$4,900	\$4,900	\$2,200

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Minnesota	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Fossil Energy Research and Development</i>	\$4,900	\$4,900	\$2,200
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$9,697	\$9,858	\$11,298
State Energy Program	\$917	\$901	\$835
<i>Total Weatherization and Intergovernmental Activities</i>	\$10,614	\$10,759	\$12,133
<i>Total Energy Conservation</i>	\$10,614	\$10,759	\$12,133
Total Minnesota	\$29,444	\$28,053	\$20,915



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Mississippi	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$844	\$778	\$350
<i>Total High Energy Physics</i>	\$844	\$778	\$350
Nuclear Physics			
Nuclear Physics	\$191	\$178	\$178
<i>Total Nuclear Physics</i>	\$191	\$178	\$178
Biological and Environmental Research			
Biological and Environmental Research	\$1,032	\$225	\$0
<i>Total Biological and Environmental Research</i>	\$1,032	\$225	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$685	\$485	\$50
<i>Total Basic Energy Sciences</i>	\$685	\$485	\$50
<i>Total Science</i>	\$2,752	\$1,666	\$578
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,623	\$1,649	\$2,349
State Energy Program	\$534	\$524	\$486
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,157	\$2,173	\$2,835
<i>Total Energy Conservation</i>	\$2,157	\$2,173	\$2,835
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$348	\$128	\$0
<i>Total 2035 Accelerated Completions</i>	\$348	\$128	\$0
<i>Total Defense Site Acceleration Completion</i>	\$348	\$128	\$0
<b>Total Mississippi</b>	<b>\$5,257</b>	<b>\$3,967</b>	<b>\$3,413</b>

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Missouri	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$515	\$515	\$475
<i>Total High Energy Physics</i>	\$515	\$515	\$475
Nuclear Physics			
Nuclear Physics	\$533	\$497	\$482
<i>Total Nuclear Physics</i>	\$533	\$497	\$482
Biological and Environmental Research			
Biological and Environmental Research	\$3,934	\$1,809	\$1,531
<i>Total Biological and Environmental Research</i>	\$3,934	\$1,809	\$1,531
Basic Energy Sciences			
Basic Energy Sciences	\$805	\$978	\$1,258
<i>Total Basic Energy Sciences</i>	\$805	\$978	\$1,258
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$78	\$232	\$200
<i>Total Fusion Energy Sciences Program</i>	\$78	\$232	\$200
<i>Total Science</i>	\$5,865	\$4,031	\$3,946
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$175,033	\$180,950	\$180,422
<i>Total Directed Stockpile Work</i>	\$175,033	\$180,950	\$180,422
Engineering Campaign			
Engineering Campaign	\$6,299	\$9,276	\$9,108
<i>Total Engineering Campaign</i>	\$6,299	\$9,276	\$9,108
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$1,304	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$1,304	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$485	\$0	\$0
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$485	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$391	\$0
<i>Total Pit Manufacturing and Certification Campaign</i>	\$0	\$391	\$0
Readiness Campaign			
Readiness Campaign	\$33,198	\$45,941	\$47,615
<i>Total Readiness Campaign</i>	\$33,198	\$45,941	\$47,615
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$138,175	\$136,080	\$107,197

State Table  
 (Dollars In Thousands)

Missouri	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Readiness in Technical Base and Facilities</i>	\$138,175	\$136,080	\$107,197
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$18,761	\$13,958	\$17,380
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$18,761	\$13,958	\$17,380
Safeguards and Security			
Safeguards and Security	\$15,716	\$16,000	\$16,303
<i>Total Safeguards and Security</i>	\$15,716	\$16,000	\$16,303
<i>Total Weapons Activities</i>	\$388,971	\$402,596	\$378,025
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$31	\$0	\$0
<i>Total Nonproliferation and Verification R&amp;D</i>	\$31	\$0	\$0
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$200	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$200	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$231	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,001	\$6,159	\$6,012
<i>Total Office of the Administrator</i>	\$6,001	\$6,159	\$6,012
<i>Total Office of the Administrator</i>	\$6,001	\$6,159	\$6,012
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,441	\$1,745	\$1,773
<i>Total Systems Operation and Maintenance</i>	\$1,441	\$1,745	\$1,773
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$1,800	\$1,800	\$0
<i>Total Purchase Power and Wheeling</i>	\$1,800	\$1,800	\$0
SWPA Construction			
Construction	\$1,006	\$519	\$1,286
<i>Total SWPA Construction</i>	\$1,006	\$519	\$1,286
Program Direction			
Program Direction	\$5,125	\$5,312	\$4,942
<i>Total Program Direction</i>	\$5,125	\$5,312	\$4,942
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$9,372	\$9,376	\$8,001
Fossil Energy Research and Development			
Gas			

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Missouri	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Natural Gas Technologies	\$347	\$164	\$0
<i>Total Gas</i>	\$347	\$164	\$0
<i>Total Fossil Energy Research and Development</i>	\$347	\$164	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,907	\$6,005	\$7,712
State Energy Program	\$871	\$855	\$793
<i>Total Weatherization and Intergovernmental Activities</i>	\$6,778	\$6,860	\$8,505
<i>Total Energy Conservation</i>	\$6,778	\$6,860	\$8,505
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,257	\$2,066	\$3,506
<i>Total 2006 Accelerated Completions</i>	\$2,257	\$2,066	\$3,506
<i>Total Defense Site Acceleration Completion</i>	\$2,257	\$2,066	\$3,506
Total Missouri	\$419,822	\$431,252	\$407,995

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Montana	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$191	\$136	\$27
<i>Total Biological and Environmental Research</i>	\$191	\$136	\$27
Basic Energy Sciences			
Basic Energy Sciences	\$741	\$561	\$531
<i>Total Basic Energy Sciences</i>	\$741	\$561	\$531
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$65	\$66	\$66
<i>Total Fusion Energy Sciences Program</i>	\$65	\$66	\$66
<i>Total Science</i>	\$997	\$763	\$624
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$86,707	\$85,572	\$84,355
<i>Total Bonneville Power Administration</i>	\$86,707	\$85,572	\$84,355
<i>Total Bonneville Power Administration Fund</i>	\$86,707	\$85,572	\$84,355
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,249	\$5,369	\$1,964
<i>Total Systems Operation and Maintenance</i>	\$5,249	\$5,369	\$1,964
Program Direction			
Program Direction	\$2,830	\$3,409	\$2,998
<i>Total Program Direction</i>	\$2,830	\$3,409	\$2,998
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$8,079	\$8,778	\$4,962
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$7,697	\$8,992	\$9,231
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$7,697	\$8,992	\$9,231
Program Direction			
Program Direction	\$9,447	\$9,535	\$8,901
<i>Total Program Direction</i>	\$9,447	\$9,535	\$8,901
<i>Total Colorado River Basins Power Marketing Fund</i>	\$17,144	\$18,527	\$18,132
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Sequestration R&D	\$600	\$398	\$200
Advanced Research	\$0	\$2,970	\$0
<i>Total Coal and Other Power Systems</i>	\$600	\$3,368	\$200

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State Table  
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Montana	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Gas			
Natural Gas Technologies	\$255	\$200	\$0
<i>Total Gas</i>	\$255	\$200	\$0
<i>Total Fossil Energy Research and Development</i>	\$855	\$3,568	\$200
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,480	\$2,520	\$2,898
State Energy Program	\$342	\$336	\$311
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,822	\$2,856	\$3,209
<i>Total Energy Conservation</i>	\$2,822	\$2,856	\$3,209
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$0	\$4,971	\$0
<i>Total Technology Development and Deployment</i>	\$0	\$4,971	\$0
<i>Total Defense Site Acceleration Completion</i>	\$0	\$4,971	\$0
Total Montana	\$116,604	\$125,035	\$111,482

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Nebraska	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$151	\$150	\$150
<i>Total Nuclear Physics</i>	\$151	\$150	\$150
Biological and Environmental Research			
Biological and Environmental Research	\$635	\$635	\$325
<i>Total Biological and Environmental Research</i>	\$635	\$635	\$325
Basic Energy Sciences			
Basic Energy Sciences	\$1,902	\$437	\$338
<i>Total Basic Energy Sciences</i>	\$1,902	\$437	\$338
<i>Total Science</i>	\$2,688	\$1,222	\$813
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$34,913	\$34,977	\$2,603
<i>Total Systems Operation and Maintenance</i>	\$34,913	\$34,977	\$2,603
Program Direction			
Program Direction	\$1,921	\$1,951	\$1,807
<i>Total Program Direction</i>	\$1,921	\$1,951	\$1,807
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$36,834	\$36,928	\$4,410
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,586	\$1,821	\$1,210
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,586	\$1,821	\$1,210
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,586	\$1,821	\$1,210
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,455	\$2,494	\$2,963
State Energy Program	\$436	\$428	\$397
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,891	\$2,922	\$3,360
<i>Total Energy Conservation</i>	\$2,891	\$2,922	\$3,360
<b>Total Nebraska</b>	<b>\$43,999</b>	<b>\$42,893</b>	<b>\$9,793</b>

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Nevada	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Research & Development			
Nuclear Hydrogen Initiative	\$750	\$1,900	\$0
Advanced Fuel Cycle Initiative	\$3,860	\$3,500	\$0
<i>Total Research &amp; Development</i>	\$4,610	\$5,400	\$0
<i>Total Energy Supply</i>	\$4,610	\$5,400	\$0
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$3,339	\$1,433	\$1,429
<i>Total Biological and Environmental Research</i>	\$3,339	\$1,433	\$1,429
Basic Energy Sciences			
Basic Energy Sciences	\$1,372	\$281	\$512
<i>Total Basic Energy Sciences</i>	\$1,372	\$281	\$512
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$195	\$220
<i>Total Fusion Energy Sciences Program</i>	\$0	\$195	\$220
<i>Total Science</i>	\$4,711	\$1,909	\$2,161
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$15,368	\$17,727	\$13,799
<i>Total Directed Stockpile Work</i>	\$15,368	\$17,727	\$13,799
Science Campaign			
Science Campaign	\$61,624	\$54,889	\$62,507
<i>Total Science Campaign</i>	\$61,624	\$54,889	\$62,507
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$2,427	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$2,427	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$46,480	\$42,873	\$52,206
<i>Total Pit Manufacturing and Certification Campaign</i>	\$46,480	\$42,873	\$52,206
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$139,695	\$141,909	\$101,388
<i>Total Readiness in Technical Base and Facilities</i>	\$139,695	\$141,909	\$101,388
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$29,864	\$28,081	\$29,420
<i>Total Nuclear Weapons Incident Response</i>	\$29,864	\$28,081	\$29,420
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,259	\$18,963	\$23,621



State Table  
 (Dollars In Thousands)

Nevada	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$17,259	\$18,963	\$23,621
Safeguards and Security			
Safeguards and Security	\$34,382	\$36,000	\$45,670
<i>Total Safeguards and Security</i>	\$34,382	\$36,000	\$45,670
<i>Total Weapons Activities</i>	\$347,099	\$340,442	\$328,611
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$2,307	\$4,922	\$1,229
<i>Total Community and Regulatory Support</i>	\$2,307	\$4,922	\$1,229
Program Direction			
Program Direction	\$4,533	\$4,598	\$4,806
<i>Total Program Direction</i>	\$4,533	\$4,598	\$4,806
<i>Total Defense Environmental Services</i>	\$6,840	\$9,520	\$6,035
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,748	\$2,858	\$2,230
<i>Total Environment, Safety, and Health</i>	\$2,748	\$2,858	\$2,230
Security			
Nuclear Safeguards and Security	\$6,828	\$7,923	\$9,166
<i>Total Security</i>	\$6,828	\$7,923	\$9,166
Office of Legacy Management			
Worker and Community Transition	\$300	\$0	\$0
<i>Total Office of Legacy Management</i>	\$300	\$0	\$0
<i>Total Other Defense Activities</i>	\$9,876	\$10,781	\$11,396
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$10,150	\$6,959	\$5,000
<i>Total Nonproliferation and Verification R&amp;D</i>	\$10,150	\$6,959	\$5,000
Nonproliferation and International Security			
Nonproliferation and International Security	\$231	\$356	\$360
<i>Total Nonproliferation and International Security</i>	\$231	\$356	\$360
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$5,024	\$11,962	\$2,488
HEU Transparency Implementation	\$245	\$400	\$500
Fissile Materials Disposition	\$0	\$100	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$5,269	\$12,462	\$2,988
<i>Total Defense Nuclear Nonproliferation</i>	\$15,650	\$19,777	\$8,348

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Nevada	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,026	\$17,700	\$17,542
<i>Total Office of the Administrator</i>	\$16,026	\$17,700	\$17,542
<i>Total Office of the Administrator</i>	\$16,026	\$17,700	\$17,542
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,148	\$1,159	\$1,271
<i>Total Office of the Inspector General</i>	\$1,148	\$1,159	\$1,271
<i>Total Office of the Inspector General</i>	\$1,148	\$1,159	\$1,271
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,896	\$3,594	\$2,333
<i>Total Systems Operation and Maintenance</i>	\$1,896	\$3,594	\$2,333
Program Direction			
Program Direction	\$506	\$542	\$502
<i>Total Program Direction</i>	\$506	\$542	\$502
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$2,402	\$4,136	\$2,835
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$536	\$401	\$376
<i>Total Program Direction</i>	\$536	\$401	\$376
<i>Total Colorado River Basins Power Marketing Fund</i>	\$536	\$401	\$376
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$823	\$835	\$1,186
State Energy Program	\$397	\$390	\$361
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,220	\$1,225	\$1,547
Vehicle Technologies			
Hybrid and Electric Propulsion	\$1,619	\$0	\$0
<i>Total Vehicle Technologies</i>	\$1,619	\$0	\$0
<i>Total Energy Conservation</i>	\$2,839	\$1,225	\$1,547
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$81,069	\$113,709	\$661,513
Program Direction	\$16,246	\$19,851	\$20,147
<i>Total Nuclear Waste Disposal</i>	\$97,315	\$133,560	\$681,660

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Nevada	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Nuclear Waste Fund</i>	\$97,315	\$133,560	\$681,660
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$250,473	\$298,607	\$78,909
<i>Total Defense Nuclear Waste Disposal</i>	\$250,473	\$298,607	\$78,909
<i>Total Defense Nuclear Waste Disposal</i>	\$250,473	\$298,607	\$78,909
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$6,315	\$10,218	\$6,221
<i>Total 2012 Accelerated Completions</i>	\$6,315	\$10,218	\$6,221
2035 Accelerated Completions			
2035 Accelerated Completions	\$77,178	\$69,434	\$83,568
<i>Total 2035 Accelerated Completions</i>	\$77,178	\$69,434	\$83,568
Technology Development and Deployment			
Technology Development and Deployment	\$2,500	\$497	\$0
<i>Total Technology Development and Deployment</i>	\$2,500	\$497	\$0
<i>Total Defense Site Acceleration Completion</i>	\$85,993	\$80,149	\$89,789
Total Nevada	\$845,518	\$924,766	\$1,230,480

State Table  
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New Hampshire	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$570	\$589	\$554
<i>Total Nuclear Physics</i>	\$570	\$589	\$554
Basic Energy Sciences			
Basic Energy Sciences	\$90	\$190	\$70
<i>Total Basic Energy Sciences</i>	\$90	\$190	\$70
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$276	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$276	\$0	\$0
<i>Total Science</i>	\$936	\$779	\$624
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$714	\$293	\$0
Advanced Research	\$400	\$40	\$0
<i>Total Coal and Other Power Systems</i>	\$1,114	\$333	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,114	\$333	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,485	\$1,508	\$1,879
State Energy Program	\$379	\$372	\$345
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,864	\$1,880	\$2,224
<i>Total Energy Conservation</i>	\$1,864	\$1,880	\$2,224
<b>Total New Hampshire</b>	<b>\$3,914</b>	<b>\$2,992</b>	<b>\$2,848</b>

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New Jersey	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
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Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$0	\$124	\$0
<i>Total 2006 Accelerated Completions</i>	\$0	\$124	\$0
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$0	\$124	\$0
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$4,830	\$4,446	\$4,533
<i>Total High Energy Physics</i>	\$4,830	\$4,446	\$4,533
Nuclear Physics			
Nuclear Physics	\$215	\$195	\$195
<i>Total Nuclear Physics</i>	\$215	\$195	\$195
Biological and Environmental Research			
Biological and Environmental Research	\$2,544	\$1,664	\$392
<i>Total Biological and Environmental Research</i>	\$2,544	\$1,664	\$392
Basic Energy Sciences			
Basic Energy Sciences	\$2,409	\$2,899	\$2,932
<i>Total Basic Energy Sciences</i>	\$2,409	\$2,899	\$2,932
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$63,076	\$71,321	\$68,831
<i>Total Fusion Energy Sciences Program</i>	\$63,076	\$71,321	\$68,831
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$545	\$980	\$0
<i>Total Science Laboratories Infrastructure</i>	\$545	\$980	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$968	\$430	\$669
<i>Total Advanced Scientific Computing Research</i>	\$968	\$430	\$669
Safeguards and Security			
Safeguards and Security	\$3,489	\$1,855	\$1,945
<i>Total Safeguards and Security</i>	\$3,489	\$1,855	\$1,945
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$90	\$80	\$110
<i>Total Workforce Development for Teachers and Scientists</i>	\$90	\$80	\$110
<hr/>			
<i>Total Science</i>	\$78,166	\$83,870	\$79,607
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$716	\$725	\$794
<i>Total Office of the Inspector General</i>	\$716	\$725	\$794

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New Jersey	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Office of the Inspector General</i>	\$716	\$725	\$794
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$268	\$0	\$0
Sequestration R&D	\$103	\$452	\$452
Advanced Research	\$75	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$446	\$452	\$452
Gas			
Natural Gas Technologies	\$35	\$0	\$0
<i>Total Gas</i>	\$35	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$481	\$452	\$452
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,021	\$5,104	\$6,978
State Energy Program	\$1,254	\$1,231	\$1,141
<i>Total Weatherization and Intergovernmental Activities</i>	\$6,275	\$6,335	\$8,119
<i>Total Energy Conservation</i>	\$6,275	\$6,335	\$8,119
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,800	\$2,280	\$2,280
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,800	\$2,280	\$2,280
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,800	\$2,280	\$2,280
<b>Total New Jersey</b>	<b>\$87,438</b>	<b>\$93,786</b>	<b>\$91,252</b>

State Table  
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New Mexico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$12,540	\$13,389	\$13,722
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$30	\$30	\$0
Wind Energy	\$4,110	\$4,050	\$4,250
Geothermal Technology	\$10,275	\$4,690	\$4,540
Hydrogen Technology	\$8,223	\$5,357	\$4,900
Solar Energy	\$12,000	\$12,100	\$11,000
Intergovernmental Activities	\$375	\$525	\$525
<i>Total Energy Efficiency and Renewable Energy</i>	\$47,553	\$40,141	\$38,937
Research & Development			
Nuclear Energy Plant Optimization	\$452	\$0	\$0
Nuclear Energy Research Initiative	\$1,864	\$1,201	\$0
Nuclear Hydrogen Initiative	\$650	\$600	\$1,400
Advanced Fuel Cycle Initiative	\$15,512	\$17,610	\$10,035
Generation IV Nuclear Energy Systems Initiative	\$1,765	\$1,857	\$1,070
<i>Total Research &amp; Development</i>	\$20,243	\$21,268	\$12,505
Infrastructure			
Radiological Facilities Management	\$16,548	\$16,962	\$18,860
<i>Total Infrastructure</i>	\$16,548	\$16,962	\$18,860
<i>Total Energy Supply</i>	\$84,344	\$78,371	\$70,302
<b>Non-Defense Site Acceleration Completion</b>			
2006 Accelerated Completions			
2006 Accelerated Completions	\$1,065	\$476	\$491
<i>Total 2006 Accelerated Completions</i>	\$1,065	\$476	\$491
2035 Accelerated Completions			
2035 Accelerated Completions	\$433	\$480	\$451
<i>Total 2035 Accelerated Completions</i>	\$433	\$480	\$451
<i>Total Non-Defense Site Acceleration Completion</i>	\$1,498	\$956	\$942
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,619	\$1,330	\$1,439
<i>Total High Energy Physics</i>	\$1,619	\$1,330	\$1,439
Nuclear Physics			
Nuclear Physics	\$10,484	\$9,781	\$9,930
<i>Total Nuclear Physics</i>	\$10,484	\$9,781	\$9,930
Biological and Environmental Research			
Biological and Environmental Research	\$42,108	\$25,732	\$24,567
<i>Total Biological and Environmental Research</i>	\$42,108	\$25,732	\$24,567

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New Mexico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Basic Energy Sciences			
Basic Energy Sciences	\$48,095	\$69,254	\$65,629
<i>Total Basic Energy Sciences</i>	\$48,095	\$69,254	\$65,629
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$9,653	\$6,391	\$6,194
<i>Total Fusion Energy Sciences Program</i>	\$9,653	\$6,391	\$6,194
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$13,498	\$12,471	\$11,670
<i>Total Advanced Scientific Computing Research</i>	\$13,498	\$12,471	\$11,670
Program Direction			
Program Direction	\$163	\$0	\$0
<i>Total Program Direction</i>	\$163	\$0	\$0
<i>Total Science</i>	\$125,620	\$124,959	\$119,429
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$624,892	\$646,167	\$662,608
<i>Total Directed Stockpile Work</i>	\$624,892	\$646,167	\$662,608
Science Campaign			
Science Campaign	\$101,133	\$88,808	\$111,661
<i>Total Science Campaign</i>	\$101,133	\$88,808	\$111,661
Engineering Campaign			
Engineering Campaign	\$227,712	\$209,210	\$191,134
<i>Total Engineering Campaign</i>	\$227,712	\$209,210	\$191,134
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$68,995	\$84,940	\$78,487
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$68,995	\$84,940	\$78,487
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$308,120	\$281,801	\$284,072
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$308,120	\$281,801	\$284,072
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$209,103	\$218,765	\$220,820
<i>Total Pit Manufacturing and Certification Campaign</i>	\$209,103	\$218,765	\$220,820
Readiness Campaign			
Readiness Campaign	\$33,321	\$33,281	\$33,376
<i>Total Readiness Campaign</i>	\$33,321	\$33,281	\$33,376
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$578,943	\$680,645	\$623,551
<i>Total Readiness in Technical Base and Facilities</i>	\$578,943	\$680,645	\$623,551



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New Mexico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Secure Transportation Asset			
Secure Transportation Asset	\$168,548	\$181,452	\$201,300
<i>Total Secure Transportation Asset</i>	\$168,548	\$181,452	\$201,300
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$23,186	\$27,780	\$31,260
<i>Total Nuclear Weapons Incident Response</i>	\$23,186	\$27,780	\$31,260
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$66,285	\$74,045	\$91,392
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$66,285	\$74,045	\$91,392
Safeguards and Security			
Safeguards and Security	\$199,325	\$200,161	\$265,909
<i>Total Safeguards and Security</i>	\$199,325	\$200,161	\$265,909
<i>Total Weapons Activities</i>	\$2,609,563	\$2,727,055	\$2,795,570
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$19,269	\$0	\$0
<i>Total Non-Closure Environmental Activities</i>	\$19,269	\$0	\$0
Community and Regulatory Support			
Community and Regulatory Support	\$32,298	\$26,066	\$25,071
<i>Total Community and Regulatory Support</i>	\$32,298	\$26,066	\$25,071
Program Direction			
Program Direction	\$13,823	\$12,643	\$12,568
<i>Total Program Direction</i>	\$13,823	\$12,643	\$12,568
<i>Total Defense Environmental Services</i>	\$65,390	\$38,709	\$37,639
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$490	\$440	\$1,340
<i>Total Environment, Safety, and Health</i>	\$490	\$440	\$1,340
Independent Oversight & Performance Assurance			
Program Direction	\$750	\$250	\$250
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$750	\$250	\$250
Security			
Nuclear Safeguards and Security	\$27,845	\$29,844	\$24,000
Security Investigations	\$29,117	\$34,870	\$32,552
<i>Total Security</i>	\$56,962	\$64,714	\$56,552
Office of Legacy Management			
Worker and Community Transition	\$1,693	\$0	\$0
<i>Total Office of Legacy Management</i>	\$1,693	\$0	\$0

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New Mexico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Other Defense Activities</i>	\$59,895	\$65,404	\$58,142
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$168,497	\$159,599	\$147,469
<i>Total Nonproliferation and Verification R&amp;D</i>	\$168,497	\$159,599	\$147,469
Nonproliferation and International Security			
Nonproliferation and International Security	\$35,603	\$39,275	\$33,093
<i>Total Nonproliferation and International Security</i>	\$35,603	\$39,275	\$33,093
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$77,826	\$76,144	\$66,509
Russian Transition Initiatives	\$10,284	\$10,493	\$10,573
HEU Transparency Implementation	\$5,138	\$6,050	\$7,450
Elimination of Weapons -Grade Plutonium Production P	\$48,339	\$64,635	\$49,697
Fissile Materials Disposition	\$46,903	\$37,630	\$10,230
Accelerated Materials Disposition	\$103	\$0	\$0
Offsite Source Recovery Project	\$2,172	\$1,961	\$5,600
<i>Total Nonproliferation Programs with Russia</i>	\$190,765	\$196,913	\$150,059
<i>Total Defense Nuclear Nonproliferation</i>	\$394,865	\$395,787	\$330,621
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$132,014	\$129,373	\$127,084
<i>Total Office of the Administrator</i>	\$132,014	\$129,373	\$127,084
<i>Total Office of the Administrator</i>	\$132,014	\$129,373	\$127,084
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,019	\$5,070	\$5,563
<i>Total Office of the Inspector General</i>	\$5,019	\$5,070	\$5,563
<i>Total Office of the Inspector General</i>	\$5,019	\$5,070	\$5,563
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$0	\$6	\$1
<i>Total Systems Operation and Maintenance</i>	\$0	\$6	\$1
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$0	\$6	\$1
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$68,363	\$22,946	\$25,208
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$68,363	\$22,946	\$25,208
Program Direction			

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New Mexico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Program Direction	\$670	\$534	\$502
<i>Total Program Direction</i>	\$670	\$534	\$502
<i>Total Colorado River Basins Power Marketing Fund</i>	\$69,033	\$23,480	\$25,710
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,450	\$1,364	\$400
Sequestration R&D	\$650	\$820	\$400
Fuels	\$0	\$0	\$700
Advanced Research	\$750	\$900	\$750
<i>Total Coal and Other Power Systems</i>	\$2,850	\$3,084	\$2,250
Gas			
Natural Gas Technologies	\$919	\$715	\$0
<i>Total Gas</i>	\$919	\$715	\$0
Petroleum			
Oil Technology	\$1,019	\$50	\$0
<i>Total Petroleum</i>	\$1,019	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,788	\$3,849	\$2,250
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,381	\$1,025	\$720
Industries of the Future (Crosscutting)	\$1,182	\$856	\$608
<i>Total Industrial Technologies</i>	\$4,563	\$1,881	\$1,328
Program Management			
Program Management	\$249	\$247	\$250
<i>Total Program Management</i>	\$249	\$247	\$250
Federal Energy Management Program			
Federal Energy Management Program	\$486	\$240	\$240
<i>Total Federal Energy Management Program</i>	\$486	\$240	\$240
Fuel Cell Technologies			
Transportation Systems	\$3,564	\$200	\$200
Distributed Energy Systems	\$4,132	\$0	\$0
Fuel Processor R&D	\$9,533	\$359	\$709
Stack Component R&D	\$12,729	\$4,400	\$7,150
Technology Validation	\$200	\$0	\$0
<i>Total Fuel Cell Technologies</i>	\$30,158	\$4,959	\$8,059
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,880	\$1,910	\$2,390
State Energy Program	\$414	\$407	\$377
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,294	\$2,317	\$2,767

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New Mexico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Vehicle Technologies			
Vehicle Systems	\$3,657	\$100	\$200
Hybrid and Electric Propulsion	\$1,870	\$2,188	\$1,700
Advanced Combustion R&D	\$11,685	\$6,446	\$6,600
Materials Technology	\$302	\$445	\$1,371
Fuels Technology	\$590	\$610	\$350
<i>Total Vehicle Technologies</i>	\$18,104	\$9,789	\$10,221
Building Technologies			
Emerging Technologies	\$0	\$250	\$0
<i>Total Building Technologies</i>	\$0	\$250	\$0
<i>Total Energy Conservation</i>	\$55,854	\$19,683	\$22,865
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$27,167	\$25,809	\$25,520
<i>Total Defense Nuclear Waste Disposal</i>	\$27,167	\$25,809	\$25,520
<i>Total Defense Nuclear Waste Disposal</i>	\$27,167	\$25,809	\$25,520
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$23,918	\$21,804	\$20,246
<i>Total 2006 Accelerated Completions</i>	\$23,918	\$21,804	\$20,246
2012 Accelerated Completions			
2012 Accelerated Completions	\$28,916	\$42,730	\$41,502
<i>Total 2012 Accelerated Completions</i>	\$28,916	\$42,730	\$41,502
2035 Accelerated Completions			
2035 Accelerated Completions	\$250,932	\$254,931	\$284,577
<i>Total 2035 Accelerated Completions</i>	\$250,932	\$254,931	\$284,577
Technology Development and Deployment			
Technology Development and Deployment	\$4,647	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$4,647	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$3,262	\$3,441	\$4,105
<i>Total Safeguards and Security</i>	\$3,262	\$3,441	\$4,105
<i>Total Defense Site Acceleration Completion</i>	\$311,675	\$322,906	\$350,430
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,558	\$2,612	\$2,667
<i>Total Storage Facilities Operations</i>	\$2,558	\$2,612	\$2,667

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New Mexico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Strategic Petroleum Reserve</i>	\$2,558	\$2,612	\$2,667
Total New Mexico	\$3,949,283	\$3,964,029	\$3,974,735

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New York	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$480	\$424	\$505
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$40	\$40	\$40
Geothermal Technology	\$845	\$420	\$400
Solar Energy	\$400	\$400	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,765	\$1,284	\$1,345
<b>Research &amp; Development</b>			
Nuclear Energy Plant Optimization	\$330	\$0	\$0
Advanced Fuel Cycle Initiative	\$390	\$700	\$0
Generation IV Nuclear Energy Systems Initiative	\$50	\$290	\$200
<i>Total Research &amp; Development</i>	\$770	\$990	\$200
<b>Infrastructure</b>			
Radiological Facilities Management	\$1,700	\$2,373	\$2,673
<i>Total Infrastructure</i>	\$1,700	\$2,373	\$2,673
<i>Total Energy Supply</i>	\$4,235	\$4,647	\$4,218
<b>Non-Defense Site Acceleration Completion</b>			
2006 Accelerated Completions			
2006 Accelerated Completions	\$38,295	\$37,406	\$37,470
<i>Total 2006 Accelerated Completions</i>	\$38,295	\$37,406	\$37,470
2012 Accelerated Completions			
2012 Accelerated Completions	\$91,843	\$100,462	\$78,734
<i>Total 2012 Accelerated Completions</i>	\$91,843	\$100,462	\$78,734
<i>Total Non-Defense Site Acceleration Completion</i>	\$130,138	\$137,868	\$116,204
<b>Non-Defense Environmental Services</b>			
Community and Regulatory Support			
Community and Regulatory Support	\$0	\$660	\$50
<i>Total Community and Regulatory Support</i>	\$0	\$660	\$50
<i>Total Non-Defense Environmental Services</i>	\$0	\$660	\$50
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$44,205	\$29,564	\$26,216
<i>Total High Energy Physics</i>	\$44,205	\$29,564	\$26,216
Nuclear Physics			
Nuclear Physics	\$151,486	\$152,028	\$160,080
<i>Total Nuclear Physics</i>	\$151,486	\$152,028	\$160,080
Biological and Environmental Research			
Biological and Environmental Research	\$29,056	\$25,177	\$22,712

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New York	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Biological and Environmental Research</i>	\$29,056	\$25,177	\$22,712
Basic Energy Sciences			
Basic Energy Sciences	\$75,316	\$76,322	\$87,541
<i>Total Basic Energy Sciences</i>	\$75,316	\$76,322	\$87,541
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,438	\$4,610	\$4,220
<i>Total Fusion Energy Sciences Program</i>	\$4,438	\$4,610	\$4,220
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$8,244	\$6,696	\$4,758
<i>Total Science Laboratories Infrastructure</i>	\$8,244	\$6,696	\$4,758
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,468	\$3,795	\$3,874
<i>Total Advanced Scientific Computing Research</i>	\$4,468	\$3,795	\$3,874
Safeguards and Security			
Safeguards and Security	\$10,929	\$10,756	\$11,342
<i>Total Safeguards and Security</i>	\$10,929	\$10,756	\$11,342
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$517	\$517	\$725
<i>Total Workforce Development for Teachers and Scientists</i>	\$517	\$517	\$725
<i>Total Science</i>	\$328,659	\$309,465	\$321,468
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$46,762	\$62,618	\$45,469
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$46,762	\$62,618	\$45,469
<i>Total Weapons Activities</i>	\$46,762	\$62,618	\$45,469
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$120	\$205	\$14,460
<i>Total Environment, Safety, and Health</i>	\$120	\$205	\$14,460
<i>Total Other Defense Activities</i>	\$120	\$205	\$14,460
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$400	\$0	\$0
<i>Total Nonproliferation and Verification R&amp;D</i>	\$400	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,928	\$2,519	\$2,362
<i>Total Nonproliferation and International Security</i>	\$2,928	\$2,519	\$2,362

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New York	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
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Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$16,954	\$37,672	\$27,583
Russian Transition Initiatives	\$3,308	\$3,321	\$3,359
International Nuclear Safety and Cooperation	\$200	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	<i>\$20,462</i>	<i>\$40,993</i>	<i>\$30,942</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$23,790</i>	<i>\$43,512</i>	<i>\$33,304</i>
<hr/>			
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$269,500	\$282,028	\$308,250
<i>Total Naval Reactors Development</i>	<i>\$269,500</i>	<i>\$282,028</i>	<i>\$308,250</i>
Program Direction			
Program Direction	\$6,330	\$6,712	\$7,002
<i>Total Program Direction</i>	<i>\$6,330</i>	<i>\$6,712</i>	<i>\$7,002</i>
<i>Total Naval Reactors</i>	<i>\$275,830</i>	<i>\$288,740</i>	<i>\$315,252</i>
<hr/>			
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$225	\$195	\$212
<i>Total Bonneville Power Administration</i>	<i>\$225</i>	<i>\$195</i>	<i>\$212</i>
<i>Total Bonneville Power Administration Fund</i>	<i>\$225</i>	<i>\$195</i>	<i>\$212</i>
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$6,090	\$6,385	\$3,760
Distributed Generation Systems - Fuel Cells	\$6,700	\$3,100	\$2,200
Sequestration R&D	\$0	\$1,000	\$500
Fuels	\$1,767	\$5,381	\$0
Advanced Research	\$150	\$150	\$165
<i>Total Coal and Other Power Systems</i>	<i>\$14,707</i>	<i>\$16,016</i>	<i>\$6,625</i>
Gas			
Natural Gas Technologies	\$1,500	\$473	\$1,100
<i>Total Gas</i>	<i>\$1,500</i>	<i>\$473</i>	<i>\$1,100</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$16,207</i>	<i>\$16,489</i>	<i>\$7,725</i>
<hr/>			
Energy Conservation			
Program Management			
Program Management	\$273	\$272	\$275
<i>Total Program Management</i>	<i>\$273</i>	<i>\$272</i>	<i>\$275</i>
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$19,846	\$20,177	\$27,456
State Energy Program	\$2,447	\$2,403	\$2,227



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New York	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$22,293	\$22,580	\$29,683
Vehicle Technologies			
Fuels Technology	\$1,293	\$370	\$0
<i>Total Vehicle Technologies</i>	\$1,293	\$370	\$0
Distributed Energy Resources			
Distributed Generation Technology Development	\$450	\$0	\$0
<i>Total Distributed Energy Resources</i>	\$450	\$0	\$0
Building Technologies			
Emerging Technologies	\$225	\$470	\$225
<i>Total Building Technologies</i>	\$225	\$470	\$225
<i>Total Energy Conservation</i>	\$24,534	\$23,692	\$30,183
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$716	\$5,411	\$5,708
<i>Total 2035 Accelerated Completions</i>	\$716	\$5,411	\$5,708
Safeguards and Security			
Safeguards and Security	\$2,164	\$2,555	\$2,669
<i>Total Safeguards and Security</i>	\$2,164	\$2,555	\$2,669
<i>Total Defense Site Acceleration Completion</i>	\$2,880	\$7,966	\$8,377
Total New York	\$853,380	\$896,057	\$896,922

State Table  
 (Dollars In Thousands)

North Carolina	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,200	\$1,160	\$1,064
<i>Total High Energy Physics</i>	\$1,200	\$1,160	\$1,064
Nuclear Physics			
Nuclear Physics	\$5,661	\$5,266	\$5,320
<i>Total Nuclear Physics</i>	\$5,661	\$5,266	\$5,320
Biological and Environmental Research			
Biological and Environmental Research	\$3,268	\$2,426	\$1,976
<i>Total Biological and Environmental Research</i>	\$3,268	\$2,426	\$1,976
Basic Energy Sciences			
Basic Energy Sciences	\$3,141	\$2,363	\$2,279
<i>Total Basic Energy Sciences</i>	\$3,141	\$2,363	\$2,279
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$73	\$73	\$73
<i>Total Fusion Energy Sciences Program</i>	\$73	\$73	\$73
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$725	\$424	\$532
<i>Total Advanced Scientific Computing Research</i>	\$725	\$424	\$532
<i>Total Science</i>	\$14,068	\$11,712	\$11,244
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,104	\$2,052	\$0
<i>Total Purchase Power and Wheeling</i>	\$2,104	\$2,052	\$0
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$2,104	\$2,052	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$3,700	\$3,404	\$1,500
Sequestration R&D	\$213	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$3,913	\$3,404	\$1,500
Petroleum			
Oil Technology	\$225	\$355	\$130
<i>Total Petroleum</i>	\$225	\$355	\$130
<i>Total Fossil Energy Research and Development</i>	\$4,138	\$3,759	\$1,630
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,092	\$4,160	\$5,893
State Energy Program	\$1,020	\$1,002	\$928

State Table  
(Dollars In Thousands)

North Carolina	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,112	\$5,162	\$6,821
<i>Total Energy Conservation</i>	\$5,112	\$5,162	\$6,821
Total North Carolina	\$25,422	\$22,685	\$19,695

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North Dakota	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$10	\$10	\$10
<i>Total Biological and Environmental Research</i>	\$10	\$10	\$10
Basic Energy Sciences			
Basic Energy Sciences	\$221	\$219	\$142
<i>Total Basic Energy Sciences</i>	\$221	\$219	\$142
<i>Total Science</i>	\$231	\$229	\$152
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$32,506	\$29,157	\$5,937
<i>Total Systems Operation and Maintenance</i>	\$32,506	\$29,157	\$5,937
Program Direction			
Program Direction	\$6,272	\$6,474	\$5,874
<i>Total Program Direction</i>	\$6,272	\$6,474	\$5,874
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$38,778	\$35,631	\$11,811
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$3,948	\$4,532	\$3,011
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$3,948	\$4,532	\$3,011
Program Direction			
Program Direction	\$0	\$133	\$125
<i>Total Program Direction</i>	\$0	\$133	\$125
<i>Total Colorado River Basins Power Marketing Fund</i>	\$3,948	\$4,665	\$3,136
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$3,597	\$3,275	\$3,652
Sequestration R&D	\$3,112	\$1,478	\$1,976
<i>Total Coal and Other Power Systems</i>	\$6,709	\$4,753	\$5,628
Cooperative R&D			
Cooperative Research & Development	\$3,965	\$4,177	\$1,480
<i>Total Cooperative R&amp;D</i>	\$3,965	\$4,177	\$1,480
<i>Total Fossil Energy Research and Development</i>	\$10,674	\$8,930	\$7,108
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,457	\$2,497	\$2,884
State Energy Program	\$323	\$317	\$294

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North Dakota	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,780	\$2,814	\$3,178
<i>Total Energy Conservation</i>	\$2,780	\$2,814	\$3,178
Total North Dakota	\$56,411	\$52,269	\$25,385

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Northern Mariana Isl	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$229	\$225	\$208
<i>Total Weatherization and Intergovernmental Activities</i>	\$229	\$225	\$208
<i>Total Energy Conservation</i>	\$229	\$225	\$208
Total Northern Mariana Isl	\$229	\$225	\$208

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Ohio	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$64,007	\$80,416	\$91,779
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$64,007	\$80,416	\$91,779
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$64,007	\$80,416	\$91,779
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$106,607	\$198,223	\$181,205
<i>Total Non-Closure Environmental Activities</i>	\$106,607	\$198,223	\$181,205
<i>Total Non-Defense Environmental Services</i>	\$106,607	\$198,223	\$181,205
Science			
High Energy Physics			
High Energy Physics	\$4,338	\$3,500	\$3,162
<i>Total High Energy Physics</i>	\$4,338	\$3,500	\$3,162
Nuclear Physics			
Nuclear Physics	\$1,332	\$1,173	\$1,218
<i>Total Nuclear Physics</i>	\$1,332	\$1,173	\$1,218
Biological and Environmental Research			
Biological and Environmental Research	\$4,672	\$1,366	\$541
<i>Total Biological and Environmental Research</i>	\$4,672	\$1,366	\$541
Basic Energy Sciences			
Basic Energy Sciences	\$3,370	\$2,561	\$1,526
<i>Total Basic Energy Sciences</i>	\$3,370	\$2,561	\$1,526
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$483	\$463	\$236
<i>Total Advanced Scientific Computing Research</i>	\$483	\$463	\$236
<i>Total Science</i>	\$14,195	\$9,063	\$6,683
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$0	\$2,374	\$2,740
<i>Total Community and Regulatory Support</i>	\$0	\$2,374	\$2,740
Program Direction			
Program Direction	\$20,817	\$21,623	\$6,993
<i>Total Program Direction</i>	\$20,817	\$21,623	\$6,993
<i>Total Defense Environmental Services</i>	\$20,817	\$23,997	\$9,733
Other Defense Activities			
Environment, Safety, and Health			

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Ohio	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Environment, Safety, and Health	\$90	\$155	\$200
<i>Total Environment, Safety, and Health</i>	\$90	\$155	\$200
Office of Legacy Management			
Worker and Community Transition	\$2,222	\$0	\$0
<i>Total Office of Legacy Management</i>	\$2,222	\$0	\$0
<i>Total Other Defense Activities</i>	\$2,312	\$155	\$200
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,590	\$2,525	\$911
Sequestration R&D	\$3,279	\$1,750	\$1,247
Fuels	\$460	\$425	\$315
Advanced Research	\$2,323	\$2,361	\$2,269
<i>Total Coal and Other Power Systems</i>	\$7,652	\$7,061	\$4,742
Gas			
Natural Gas Technologies	\$443	\$329	\$0
<i>Total Gas</i>	\$443	\$329	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,095	\$7,390	\$4,742
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$13,520	\$13,745	\$17,047
State Energy Program	\$1,720	\$1,689	\$1,566
<i>Total Weatherization and Intergovernmental Activities</i>	\$15,240	\$15,434	\$18,613
<i>Total Energy Conservation</i>	\$15,240	\$15,434	\$18,613
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$453,500	\$453,374	\$452,115
<i>Total 2006 Accelerated Completions</i>	\$453,500	\$453,374	\$452,115
Technology Development and Deployment			
Technology Development and Deployment	\$10,000	\$5,000	\$3,000
<i>Total Technology Development and Deployment</i>	\$10,000	\$5,000	\$3,000
Safeguards and Security			
Safeguards and Security	\$21,792	\$23,813	\$17,832
<i>Total Safeguards and Security</i>	\$21,792	\$23,813	\$17,832
<i>Total Defense Site Acceleration Completion</i>	\$485,292	\$482,187	\$472,947
<b>Total Ohio</b>	<b>\$716,565</b>	<b>\$816,865</b>	<b>\$785,902</b>



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Oklahoma	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$807	\$807	\$698
<i>Total High Energy Physics</i>	\$807	\$807	\$698
Biological and Environmental Research			
Biological and Environmental Research	\$885	\$484	\$440
<i>Total Biological and Environmental Research</i>	\$885	\$484	\$440
Basic Energy Sciences			
Basic Energy Sciences	\$915	\$808	\$673
<i>Total Basic Energy Sciences</i>	\$915	\$808	\$673
<i>Total Science</i>	\$2,607	\$2,099	\$1,811
<b>Southwestern Power Admin. - Operation &amp; Maint.</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,453	\$1,892	\$2,053
<i>Total Systems Operation and Maintenance</i>	\$1,453	\$1,892	\$2,053
SWPA Construction			
Construction	\$3,019	\$3,844	\$2,800
<i>Total SWPA Construction</i>	\$3,019	\$3,844	\$2,800
Program Direction			
Program Direction	\$10,357	\$11,390	\$12,146
<i>Total Program Direction</i>	\$10,357	\$11,390	\$12,146
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$14,829	\$17,126	\$16,999
<b>Fossil Energy Research and Development</b>			
Gas			
Natural Gas Technologies	\$133	\$213	\$0
<i>Total Gas</i>	\$133	\$213	\$0
Petroleum			
Oil Technology	\$4,503	\$3,697	\$1,900
<i>Total Petroleum</i>	\$4,503	\$3,697	\$1,900
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$15	\$25	\$10
<i>Total Fossil Energy Environmental Restoration</i>	\$15	\$25	\$10
<i>Total Fossil Energy Research and Development</i>	\$4,651	\$3,935	\$1,910
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,550	\$2,592	\$3,352
State Energy Program	\$632	\$621	\$575
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,182	\$3,213	\$3,927

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Oklahoma	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Energy Conservation</i>	\$3,182	\$3,213	\$3,927
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$750	\$860	\$860
<i>Total Storage Facilities Operations</i>	\$750	\$860	\$860
<i>Total Strategic Petroleum Reserve</i>	\$750	\$860	\$860
Total Oklahoma	\$26,019	\$27,233	\$25,507

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Oregon	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$95	\$300	\$300
Hydropower	\$50	\$0	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$145	\$300	\$350
<i>Total Energy Supply</i>	\$145	\$300	\$350
Science			
High Energy Physics			
High Energy Physics	\$8,512	\$9,758	\$781
<i>Total High Energy Physics</i>	\$8,512	\$9,758	\$781
Nuclear Physics			
Nuclear Physics	\$213	\$212	\$214
<i>Total Nuclear Physics</i>	\$213	\$212	\$214
Biological and Environmental Research			
Biological and Environmental Research	\$2,292	\$643	\$829
<i>Total Biological and Environmental Research</i>	\$2,292	\$643	\$829
Basic Energy Sciences			
Basic Energy Sciences	\$919	\$493	\$1,193
<i>Total Basic Energy Sciences</i>	\$919	\$493	\$1,193
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$704	\$384	\$340
<i>Total Advanced Scientific Computing Research</i>	\$704	\$384	\$340
<i>Total Science</i>	\$12,640	\$11,490	\$3,357
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$611,638	\$640,910	\$661,215
<i>Total Bonneville Power Administration</i>	\$611,638	\$640,910	\$661,215
<i>Total Bonneville Power Administration Fund</i>	\$611,638	\$640,910	\$661,215
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$450	\$450	\$0
Advanced Research	\$450	\$450	\$500
<i>Total Coal and Other Power Systems</i>	\$900	\$900	\$500
Gas			
Natural Gas Technologies	\$100	\$0	\$0
<i>Total Gas</i>	\$100	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,729	\$1,739	\$1,248

State Table  
 (Dollars In Thousands)

Oregon	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Fossil Energy Environmental Restoration</i>	\$1,729	\$1,739	\$1,248
Advanced Metallurgical Processes			
Advanced Metallurgical Processes	\$5,961	\$9,876	\$8,000
<i>Total Advanced Metallurgical Processes</i>	\$5,961	\$9,876	\$8,000
<i>Total Fossil Energy Research and Development</i>	\$8,690	\$12,515	\$9,748
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,777	\$2,821	\$3,488
State Energy Program	\$519	\$510	\$472
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,296	\$3,331	\$3,960
<i>Total Energy Conservation</i>	\$3,296	\$3,331	\$3,960
Total Oregon	\$636,409	\$668,546	\$678,630

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Pennsylvania	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$0	\$257	\$208
Energy Efficiency and Renewable Energy			
Wind Energy	\$100	\$100	\$100
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$150	\$407	\$358
<i>Total Energy Supply</i>	\$150	\$407	\$358
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,689	\$5,775	\$5,348
<i>Total High Energy Physics</i>	\$5,689	\$5,775	\$5,348
Nuclear Physics			
Nuclear Physics	\$2,300	\$1,755	\$2,261
<i>Total Nuclear Physics</i>	\$2,300	\$1,755	\$2,261
Biological and Environmental Research			
Biological and Environmental Research	\$3,581	\$2,907	\$2,173
<i>Total Biological and Environmental Research</i>	\$3,581	\$2,907	\$2,173
Basic Energy Sciences			
Basic Energy Sciences	\$9,547	\$8,472	\$5,486
<i>Total Basic Energy Sciences</i>	\$9,547	\$8,472	\$5,486
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$544	\$706	\$440
<i>Total Fusion Energy Sciences Program</i>	\$544	\$706	\$440
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$896	\$306	\$748
<i>Total Advanced Scientific Computing Research</i>	\$896	\$306	\$748
<i>Total Science</i>	\$22,557	\$19,921	\$16,456
<b>Naval Reactors</b>			
Naval Reactors Development			
Naval Reactors Development	\$351,600	\$396,234	\$401,150
<i>Total Naval Reactors Development</i>	\$351,600	\$396,234	\$401,150
Program Direction			
Program Direction	\$7,755	\$8,231	\$8,748
<i>Total Program Direction</i>	\$7,755	\$8,231	\$8,748
<i>Total Naval Reactors</i>	\$359,355	\$404,465	\$409,898
<b>Office of the Inspector General</b>			
Office of the Inspector General			

State Table  
 (Dollars In Thousands)

Pennsylvania	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Office of the Inspector General	\$1,578	\$1,594	\$1,748
<i>Total Office of the Inspector General</i>	\$1,578	\$1,594	\$1,748
<i>Total Office of the Inspector General</i>	\$1,578	\$1,594	\$1,748
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$225	\$195	\$212
<i>Total Bonneville Power Administration</i>	\$225	\$195	\$212
<i>Total Bonneville Power Administration Fund</i>	\$225	\$195	\$212
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$16,380	\$12,978	\$10,481
Distributed Generation Systems - Fuel Cells	\$14,900	\$12,891	\$2,200
Sequestration R&D	\$9,837	\$3,248	\$8,131
Fuels	\$13,737	\$8,153	\$1,350
Advanced Research	\$630	\$600	\$590
<i>Total Coal and Other Power Systems</i>	\$55,484	\$37,870	\$22,752
Gas			
Natural Gas Technologies	\$3,043	\$3,591	\$3,300
<i>Total Gas</i>	\$3,043	\$3,591	\$3,300
Petroleum			
Oil Technology	\$0	\$300	\$0
<i>Total Petroleum</i>	\$0	\$300	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,570	\$1,428	\$1,208
<i>Total Fossil Energy Environmental Restoration</i>	\$1,570	\$1,428	\$1,208
<i>Total Fossil Energy Research and Development</i>	\$60,097	\$43,189	\$27,260
Energy Conservation			
Program Management			
Program Management	\$2,658	\$2,601	\$2,916
<i>Total Program Management</i>	\$2,658	\$2,601	\$2,916
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$0	\$370	\$0
Industrial Gasification	\$50	\$0	\$0
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$50	\$370	\$0
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$14,471	\$14,712	\$18,312
State Energy Program	\$1,717	\$1,686	\$1,563
<i>Total Weatherization and Intergovernmental Activities</i>	\$16,188	\$16,398	\$19,875

Pennsylvania	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Energy Conservation</i>	\$18,896	\$19,369	\$22,791
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$1,684	\$2,036	\$2,388
<i>Total Energy Information Administration</i>	\$1,684	\$2,036	\$2,388
<i>Total Energy Information Administration</i>	\$1,684	\$2,036	\$2,388
Total Pennsylvania	\$464,542	\$491,176	\$481,111

State Table  
 (Dollars In Thousands)

Puerto Rico	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$160	\$160	\$163
<i>Total High Energy Physics</i>	\$160	\$160	\$163
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$92	\$77
<i>Total Biological and Environmental Research</i>	\$0	\$92	\$77
Basic Energy Sciences			
Basic Energy Sciences	\$590	\$493	\$460
<i>Total Basic Energy Sciences</i>	\$590	\$493	\$460
<i>Total Science</i>	\$750	\$745	\$700
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
State Energy Program	\$543	\$533	\$494
<i>Total Weatherization and Intergovernmental Activities</i>	\$543	\$533	\$494
<i>Total Energy Conservation</i>	\$543	\$533	\$494
<b>Total Puerto Rico</b>	<b>\$1,293</b>	<b>\$1,278</b>	<b>\$1,194</b>



State Table  
 (Dollars In Thousands)

Rhode Island	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,160	\$1,235	\$1,027
<i>Total High Energy Physics</i>	\$1,160	\$1,235	\$1,027
Nuclear Physics			
Nuclear Physics	\$200	\$200	\$200
<i>Total Nuclear Physics</i>	\$200	\$200	\$200
Biological and Environmental Research			
Biological and Environmental Research	\$182	\$158	\$150
<i>Total Biological and Environmental Research</i>	\$182	\$158	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$781	\$568	\$590
<i>Total Basic Energy Sciences</i>	\$781	\$568	\$590
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$521	\$300	\$230
<i>Total Advanced Scientific Computing Research</i>	\$521	\$300	\$230
<i>Total Science</i>	\$2,844	\$2,461	\$2,197
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,138	\$1,156	\$1,507
State Energy Program	\$353	\$347	\$321
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,491	\$1,503	\$1,828
<i>Total Energy Conservation</i>	\$1,491	\$1,503	\$1,828
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve</i>	\$0	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$600	\$600
<b>Total Rhode Island</b>	<b>\$4,335</b>	<b>\$4,564</b>	<b>\$4,625</b>

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South Carolina	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Research & Development			
Nuclear Energy Research Initiative	\$460	\$367	\$0
Advanced Fuel Cycle Initiative	\$696	\$800	\$0
<i>Total Research &amp; Development</i>	\$1,156	\$1,167	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$300	\$300	\$300
<i>Total University Reactor Infrastructure and Education Assis</i>	\$300	\$300	\$300
<i>Total Energy Supply</i>	\$1,456	\$1,467	\$300
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$580	\$580	\$493
<i>Total High Energy Physics</i>	\$580	\$580	\$493
Nuclear Physics			
Nuclear Physics	\$91	\$10	\$10
<i>Total Nuclear Physics</i>	\$91	\$10	\$10
Biological and Environmental Research			
Biological and Environmental Research	\$8,565	\$8,522	\$8,008
<i>Total Biological and Environmental Research</i>	\$8,565	\$8,522	\$8,008
Basic Energy Sciences			
Basic Energy Sciences	\$1,171	\$1,185	\$1,276
<i>Total Basic Energy Sciences</i>	\$1,171	\$1,185	\$1,276
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$45	\$45	\$44
<i>Total Fusion Energy Sciences Program</i>	\$45	\$45	\$44
<i>Total Science</i>	\$10,452	\$10,342	\$9,831
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$30,198	\$29,612	\$40,594
<i>Total Directed Stockpile Work</i>	\$30,198	\$29,612	\$40,594
Science Campaign			
Science Campaign	\$1,825	\$1,595	\$2,832
<i>Total Science Campaign</i>	\$1,825	\$1,595	\$2,832
Engineering Campaign			
Engineering Campaign	\$477	\$1,248	\$1,014
<i>Total Engineering Campaign</i>	\$477	\$1,248	\$1,014
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,918	\$5,507	\$9,000

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South Carolina	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Pit Manufacturing and Certification Campaign</i>	\$1,918	\$5,507	\$9,000
Readiness Campaign			
Readiness Campaign	\$94,731	\$99,072	\$55,530
<i>Total Readiness Campaign</i>	\$94,731	\$99,072	\$55,530
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$106,106	\$93,592	\$107,136
<i>Total Readiness in Technical Base and Facilities</i>	\$106,106	\$93,592	\$107,136
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$664	\$853	\$1,532
<i>Total Nuclear Weapons Incident Response</i>	\$664	\$853	\$1,532
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,385	\$7,841	\$8,155
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$8,385	\$7,841	\$8,155
Safeguards and Security			
Safeguards and Security	\$11,562	\$12,599	\$13,124
<i>Total Safeguards and Security</i>	\$11,562	\$12,599	\$13,124
<i>Total Weapons Activities</i>	\$255,866	\$251,919	\$238,917
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$32,335	\$28,680	\$16,407
<i>Total Non-Closure Environmental Activities</i>	\$32,335	\$28,680	\$16,407
Community and Regulatory Support			
Community and Regulatory Support	\$7,711	\$6,118	\$7,256
<i>Total Community and Regulatory Support</i>	\$7,711	\$6,118	\$7,256
Program Direction			
Program Direction	\$48,092	\$49,053	\$47,718
<i>Total Program Direction</i>	\$48,092	\$49,053	\$47,718
<i>Total Defense Environmental Services</i>	\$88,138	\$83,851	\$71,381
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,360	\$1,470	\$4,300
<i>Total Environment, Safety, and Health</i>	\$1,360	\$1,470	\$4,300
Security			
Nuclear Safeguards and Security	\$1,549	\$2,436	\$2,450
Security Investigations	\$4,040	\$3,820	\$5,139
<i>Total Security</i>	\$5,589	\$6,256	\$7,589
Office of Legacy Management			
Worker and Community Transition	\$550	\$0	\$0

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South Carolina	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Office of Legacy Management</i>	\$550	\$0	\$0
<i>Total Other Defense Activities</i>	\$7,499	\$7,726	\$11,889
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,475	\$3,306	\$3,700
<i>Total Nonproliferation and Verification R&amp;D</i>	\$3,475	\$3,306	\$3,700
Nonproliferation and International Security			
Nonproliferation and International Security	\$4,674	\$4,013	\$3,412
<i>Total Nonproliferation and International Security</i>	\$4,674	\$4,013	\$3,412
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$762	\$81	\$484
Russian Transition Initiatives	\$1,015	\$1,002	\$1,017
Fissile Materials Disposition	\$53,491	\$69,550	\$79,300
<i>Total Nonproliferation Programs with Russia</i>	\$55,268	\$70,633	\$80,801
<i>Total Defense Nuclear Nonproliferation</i>	\$63,417	\$77,952	\$87,913
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,548	\$3,148	\$2,925
<i>Total Office of the Administrator</i>	\$3,548	\$3,148	\$2,925
<i>Total Office of the Administrator</i>	\$3,548	\$3,148	\$2,925
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$17,918	\$18,026	\$19,154
<i>Total Chief Financial Officer</i>	\$17,918	\$18,026	\$19,154
<i>Total Departmental Administration</i>	\$17,918	\$18,026	\$19,154
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,009	\$2,028	\$2,224
<i>Total Office of the Inspector General</i>	\$2,009	\$2,028	\$2,224
<i>Total Office of the Inspector General</i>	\$2,009	\$2,028	\$2,224
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$244	\$257	\$0
<i>Total Purchase Power and Wheeling</i>	\$244	\$257	\$0
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$244	\$257	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			

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South Carolina	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Central Systems	\$3,000	\$2,750	\$2,500
<i>Total Coal and Other Power Systems</i>	\$3,000	\$2,750	\$2,500
Gas			
Natural Gas Technologies	\$0	\$150	\$0
<i>Total Gas</i>	\$0	\$150	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,000	\$2,900	\$2,500
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,748	\$1,775	\$2,608
State Energy Program	\$641	\$629	\$583
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,389	\$2,404	\$3,191
<i>Total Energy Conservation</i>	\$2,389	\$2,404	\$3,191
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$4,458	\$208	\$0
<i>Total 2006 Accelerated Completions</i>	\$4,458	\$208	\$0
2012 Accelerated Completions			
2012 Accelerated Completions	\$369,452	\$362,273	\$369,636
<i>Total 2012 Accelerated Completions</i>	\$369,452	\$362,273	\$369,636
2035 Accelerated Completions			
2035 Accelerated Completions	\$718,018	\$804,197	\$734,993
<i>Total 2035 Accelerated Completions</i>	\$718,018	\$804,197	\$734,993
Technology Development and Deployment			
Technology Development and Deployment	\$23,876	\$15,555	\$5,413
<i>Total Technology Development and Deployment</i>	\$23,876	\$15,555	\$5,413
Safeguards and Security			
Safeguards and Security	\$109,700	\$143,359	\$137,288
<i>Total Safeguards and Security</i>	\$109,700	\$143,359	\$137,288
<i>Total Defense Site Acceleration Completion</i>	\$1,225,504	\$1,325,592	\$1,247,330
<b>Total South Carolina</b>	<b>\$1,681,440</b>	<b>\$1,787,612</b>	<b>\$1,697,555</b>

State Table  
 (Dollars In Thousands)

South Dakota	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$16,374	\$11,198	\$8,764
<i>Total Systems Operation and Maintenance</i>	\$16,374	\$11,198	\$8,764
Program Direction			
Program Direction	\$17,129	\$18,908	\$17,285
<i>Total Program Direction</i>	\$17,129	\$18,908	\$17,285
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$33,503	\$30,106	\$26,049
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$326	\$375	\$249
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$326	\$375	\$249
<i>Total Colorado River Basins Power Marketing Fund</i>	\$326	\$375	\$249
<b>Fossil Energy Research and Development</b>			
Gas			
Natural Gas Technologies	\$40	\$0	\$0
<i>Total Gas</i>	\$40	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$40	\$0	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,887	\$1,916	\$2,250
State Energy Program	\$313	\$307	\$285
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,200	\$2,223	\$2,535
<i>Total Energy Conservation</i>	\$2,200	\$2,223	\$2,535
<b>Total South Dakota</b>	<b>\$36,069</b>	<b>\$32,704</b>	<b>\$28,833</b>

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Tennessee	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$12,774	\$14,243	\$19,197
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,508	\$1,700	\$1,400
Wind Energy	\$162	\$160	\$160
Geothermal Technology	\$10	\$10	\$10
Hydropower	\$1,064	\$971	\$1,161
Hydrogen Technology	\$410	\$1,896	\$1,000
Solar Energy	\$920	\$780	\$750
Intergovernmental Activities	\$600	\$1,100	\$1,100
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,448	\$20,860	\$24,778
Research & Development			
Nuclear Energy Plant Optimization	\$175	\$150	\$0
Nuclear Energy Research Initiative	\$1,446	\$697	\$0
Nuclear Energy Technologies	\$3,413	\$2,000	\$0
Nuclear Hydrogen Initiative	\$0	\$250	\$600
Advanced Fuel Cycle Initiative	\$1,803	\$3,370	\$2,775
Generation IV Nuclear Energy Systems Initiative	\$1,329	\$5,055	\$6,000
<i>Total Research &amp; Development</i>	\$8,166	\$11,522	\$9,375
Environment, Safety and Health			
Environment, Safety and Health	\$500	\$1,450	\$1,450
<i>Total Environment, Safety and Health</i>	\$500	\$1,450	\$1,450
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistan	\$25	\$25	\$25
<i>Total University Reactor Infrastructure and Education Assis</i>	\$25	\$25	\$25
Program Direction - NE			
Program Direction - NE	\$1,806	\$1,896	\$1,957
<i>Total Program Direction - NE</i>	\$1,806	\$1,896	\$1,957
Infrastructure			
Radiological Facilities Management	\$33,272	\$25,400	\$33,125
<i>Total Infrastructure</i>	\$33,272	\$25,400	\$33,125
<i>Total Energy Supply</i>	\$62,217	\$61,153	\$70,710
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$143,471	\$162,753	\$215,050
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$143,471	\$162,753	\$215,050
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$143,471	\$162,753	\$215,050
Non-Defense Environmental Services			
Non-Closure Environmental Activities			

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Tennessee	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Non-Closure Environmental Activities	\$11,084	\$12,260	\$7,987
<i>Total Non-Closure Environmental Activities</i>	\$11,084	\$12,260	\$7,987
<i>Total Non-Defense Environmental Services</i>	\$11,084	\$12,260	\$7,987
Science			
High Energy Physics			
High Energy Physics	\$1,527	\$909	\$1,584
<i>Total High Energy Physics</i>	\$1,527	\$909	\$1,584
Nuclear Physics			
Nuclear Physics	\$20,627	\$21,852	\$22,772
<i>Total Nuclear Physics</i>	\$20,627	\$21,852	\$22,772
Biological and Environmental Research			
Biological and Environmental Research	\$53,342	\$48,592	\$44,337
<i>Total Biological and Environmental Research</i>	\$53,342	\$48,592	\$44,337
Basic Energy Sciences			
Basic Energy Sciences	\$369,085	\$279,969	\$237,539
<i>Total Basic Energy Sciences</i>	\$369,085	\$279,969	\$237,539
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$21,831	\$21,238	\$20,787
<i>Total Fusion Energy Sciences Program</i>	\$21,831	\$21,238	\$20,787
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$17,854	\$15,409	\$6,424
<i>Total Science Laboratories Infrastructure</i>	\$17,854	\$15,409	\$6,424
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$37,407	\$21,766	\$23,553
<i>Total Advanced Scientific Computing Research</i>	\$37,407	\$21,766	\$23,553
Program Direction			
Program Direction	\$44,141	\$48,556	\$50,189
<i>Total Program Direction</i>	\$44,141	\$48,556	\$50,189
Safeguards and Security			
Safeguards and Security	\$11,241	\$8,208	\$10,713
<i>Total Safeguards and Security</i>	\$11,241	\$8,208	\$10,713
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,292	\$1,212	\$1,430
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,292	\$1,212	\$1,430
<i>Total Science</i>	\$578,347	\$467,711	\$419,328
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$197,424	\$220,619	\$239,071



State Table  
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Tennessee	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Directed Stockpile Work</i>	\$197,424	\$220,619	\$239,071
Science Campaign			
Science Campaign	\$7,844	\$7,208	\$7,544
<i>Total Science Campaign</i>	\$7,844	\$7,208	\$7,544
Engineering Campaign			
Engineering Campaign	\$3,510	\$7,679	\$6,054
<i>Total Engineering Campaign</i>	\$3,510	\$7,679	\$6,054
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$1,106	\$0	\$0
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$1,106	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$109	\$0
<i>Total Pit Manufacturing and Certification Campaign</i>	\$0	\$109	\$0
Readiness Campaign			
Readiness Campaign	\$47,891	\$71,342	\$55,584
<i>Total Readiness Campaign</i>	\$47,891	\$71,342	\$55,584
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$284,713	\$240,575	\$253,939
<i>Total Readiness in Technical Base and Facilities</i>	\$284,713	\$240,575	\$253,939
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$8,526	\$9,895	\$10,512
<i>Total Nuclear Weapons Incident Response</i>	\$8,526	\$9,895	\$10,512
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$61,412	\$63,423	\$75,266
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$61,412	\$63,423	\$75,266
Safeguards and Security			
Safeguards and Security	\$77,790	\$82,000	\$99,523
<i>Total Safeguards and Security</i>	\$77,790	\$82,000	\$99,523
<i>Total Weapons Activities</i>	\$690,216	\$702,850	\$747,493
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$64,733	\$58,412	\$56,876
<i>Total Non-Closure Environmental Activities</i>	\$64,733	\$58,412	\$56,876
Community and Regulatory Support			
Community and Regulatory Support	\$3,934	\$4,474	\$3,970
<i>Total Community and Regulatory Support</i>	\$3,934	\$4,474	\$3,970
Program Direction			
Program Direction	\$17,517	\$17,295	\$15,033

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Tennessee	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Program Direction</i>	\$17,517	\$17,295	\$15,033
<i>Total Defense Environmental Services</i>	\$86,184	\$80,181	\$75,879
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$630	\$0	\$0
<i>Total Energy Security and Assurance</i>	\$630	\$0	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$8,943	\$9,847	\$13,613
<i>Total Environment, Safety, and Health</i>	\$8,943	\$9,847	\$13,613
Security			
Nuclear Safeguards and Security	\$7,862	\$7,099	\$5,717
Security Investigations	\$2,289	\$3,414	\$3,496
<i>Total Security</i>	\$10,151	\$10,513	\$9,213
Office of Legacy Management			
Worker and Community Transition	\$80	\$0	\$0
<i>Total Office of Legacy Management</i>	\$80	\$0	\$0
<i>Total Other Defense Activities</i>	\$19,804	\$20,360	\$22,826
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,015	\$6,006	\$5,500
<i>Total Nonproliferation and Verification R&amp;D</i>	\$7,015	\$6,006	\$5,500
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,565	\$13,966	\$28,986
<i>Total Nonproliferation and International Security</i>	\$16,565	\$13,966	\$28,986
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$55,861	\$38,425	\$68,374
Russian Transition Initiatives	\$1,537	\$1,517	\$1,540
HEU Transparency Implementation	\$4,350	\$3,950	\$4,300
Elimination of Weapons -Grade Plutonium Production P	\$62	\$100	\$100
Fissile Materials Disposition	\$69,177	\$75,100	\$88,550
<i>Total Nonproliferation Programs with Russia</i>	\$130,987	\$119,092	\$162,864
<i>Total Defense Nuclear Nonproliferation</i>	\$154,567	\$139,064	\$197,350
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$9,641	\$10,833	\$11,674
<i>Total Office of the Administrator</i>	\$9,641	\$10,833	\$11,674
<i>Total Office of the Administrator</i>	\$9,641	\$10,833	\$11,674

State Table  
 (Dollars In Thousands)

Tennessee	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$6,535	\$8,037	\$8,037
<i>Total Chief Financial Officer</i>	\$6,535	\$8,037	\$8,037
Chief Information Officer			
Cyber Security and Secure Communications	\$350	\$350	\$350
<i>Total Chief Information Officer</i>	\$350	\$350	\$350
<i>Total Departmental Administration</i>	\$6,885	\$8,387	\$8,387
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,590	\$4,636	\$5,086
<i>Total Office of the Inspector General</i>	\$4,590	\$4,636	\$5,086
<i>Total Office of the Inspector General</i>	\$4,590	\$4,636	\$5,086
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,182	\$2,182	\$0
<i>Total Purchase Power and Wheeling</i>	\$2,182	\$2,182	\$0
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$2,182	\$2,182	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$800	\$733	\$323
Fuels	\$0	\$0	\$100
Advanced Research	\$4,973	\$5,874	\$4,480
<i>Total Coal and Other Power Systems</i>	\$5,773	\$6,607	\$4,903
Gas			
Natural Gas Technologies	\$260	\$510	\$0
<i>Total Gas</i>	\$260	\$510	\$0
Petroleum			
Oil Technology	\$640	\$0	\$0
<i>Total Petroleum</i>	\$640	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,673	\$7,117	\$4,903
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$4,464	\$3,590	\$1,295
Industries of the Future (Crosscutting)	\$9,091	\$7,926	\$2,845
<i>Total Industrial Technologies</i>	\$13,555	\$11,516	\$4,140
Program Management			
Program Management	\$1,254	\$1,132	\$1,146

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Tennessee	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Program Management</i>	\$1,254	\$1,132	\$1,146
Federal Energy Management Program			
Federal Energy Management Program	\$4,068	\$3,170	\$3,170
<i>Total Federal Energy Management Program</i>	\$4,068	\$3,170	\$3,170
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$160	\$160	\$160
Industrial Gasification	\$794	\$0	\$0
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$954	\$160	\$160
Fuel Cell Technologies			
Transportation Systems	\$0	\$420	\$420
Fuel Processor R&D	\$2,646	\$698	\$350
Stack Component R&D	\$720	\$1,088	\$1,538
<i>Total Fuel Cell Technologies</i>	\$3,366	\$2,206	\$2,308
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,115	\$4,183	\$5,731
State Energy Program	\$1,060	\$1,089	\$1,073
Other State Energy Activities	\$200	\$140	\$140
Gateway deployment	\$3,312	\$3,823	\$3,800
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,687	\$9,235	\$10,744
Vehicle Technologies			
Vehicle Systems	\$878	\$494	\$800
Hybrid and Electric Propulsion	\$7,732	\$9,764	\$4,471
Advanced Combustion R&D	\$27,654	\$26,140	\$1,500
Materials Technology	\$27,979	\$28,915	\$16,507
Fuels Technology	\$3,787	\$4,574	\$3,000
Technology Introduction	\$44	\$90	\$50
<i>Total Vehicle Technologies</i>	\$68,074	\$69,977	\$26,328
Distributed Energy Resources			
Distributed Generation Technology Development	\$12,045	\$12,000	\$9,046
End-Use Systems Integration and Interface	\$14,525	\$14,998	\$15,798
Technical/Program Management Support	\$526	\$524	\$530
<i>Total Distributed Energy Resources</i>	\$27,096	\$27,522	\$25,374
Building Technologies			
Residential Building	\$1,196	\$1,308	\$1,196
Emerging Technologies	\$3,958	\$3,769	\$2,645
Equipment Standards and Analysis	\$0	\$75	\$0
<i>Total Building Technologies</i>	\$5,154	\$5,152	\$3,841
<i>Total Energy Conservation</i>	\$132,208	\$130,070	\$77,211
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			

State Table  
 (Dollars In Thousands)

Tennessee	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Defense Nuclear Waste Disposal	\$537	\$495	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$537	\$495	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$537	\$495	\$0
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$97,974	\$123,157	\$111,768
<i>Total 2006 Accelerated Completions</i>	\$97,974	\$123,157	\$111,768
2012 Accelerated Completions			
2012 Accelerated Completions	\$55,071	\$66,979	\$67,169
<i>Total 2012 Accelerated Completions</i>	\$55,071	\$66,979	\$67,169
2035 Accelerated Completions			
2035 Accelerated Completions	\$70,248	\$54,605	\$48,639
<i>Total 2035 Accelerated Completions</i>	\$70,248	\$54,605	\$48,639
Technology Development and Deployment			
Technology Development and Deployment	\$7,154	\$0	\$3,500
<i>Total Technology Development and Deployment</i>	\$7,154	\$0	\$3,500
Safeguards and Security			
Safeguards and Security	\$17,975	\$20,668	\$22,026
<i>Total Safeguards and Security</i>	\$17,975	\$20,668	\$22,026
<i>Total Defense Site Acceleration Completion</i>	\$248,422	\$265,409	\$253,102
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$350	\$350	\$350
<i>Total Storage Facilities Operations</i>	\$350	\$350	\$350
<i>Total Strategic Petroleum Reserve</i>	\$350	\$350	\$350
<b>Total Tennessee</b>	<b>\$2,157,378</b>	<b>\$2,075,811</b>	<b>\$2,117,336</b>

State Table  
 (Dollars In Thousands)

Texas	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$4,966	\$4,857	\$4,343
<i>Total High Energy Physics</i>	\$4,966	\$4,857	\$4,343
Nuclear Physics			
Nuclear Physics	\$4,256	\$4,175	\$3,945
<i>Total Nuclear Physics</i>	\$4,256	\$4,175	\$3,945
Biological and Environmental Research			
Biological and Environmental Research	\$2,936	\$2,616	\$1,496
<i>Total Biological and Environmental Research</i>	\$2,936	\$2,616	\$1,496
Basic Energy Sciences			
Basic Energy Sciences	\$4,953	\$4,593	\$4,346
<i>Total Basic Energy Sciences</i>	\$4,953	\$4,593	\$4,346
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,938	\$4,566	\$4,483
<i>Total Fusion Energy Sciences Program</i>	\$4,938	\$4,566	\$4,483
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,821	\$1,400	\$1,904
<i>Total Advanced Scientific Computing Research</i>	\$1,821	\$1,400	\$1,904
<i>Total Science</i>	\$23,870	\$22,207	\$20,517
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$115,479	\$121,592	\$115,418
<i>Total Directed Stockpile Work</i>	\$115,479	\$121,592	\$115,418
Engineering Campaign			
Engineering Campaign	\$3,269	\$6,606	\$4,054
<i>Total Engineering Campaign</i>	\$3,269	\$6,606	\$4,054
Readiness Campaign			
Readiness Campaign	\$19,054	\$31,288	\$40,098
<i>Total Readiness Campaign</i>	\$19,054	\$31,288	\$40,098
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$148,699	\$139,056	\$156,084
<i>Total Readiness in Technical Base and Facilities</i>	\$148,699	\$139,056	\$156,084
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,031	\$1,062	\$1,164
<i>Total Nuclear Weapons Incident Response</i>	\$1,031	\$1,062	\$1,164
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$27,319	\$29,605	\$36,889

State Table  
 (Dollars In Thousands)

Texas	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$27,319	\$29,605	\$36,889
Safeguards and Security			
Safeguards and Security	\$89,084	\$93,000	\$109,822
<i>Total Safeguards and Security</i>	\$89,084	\$93,000	\$109,822
<i>Total Weapons Activities</i>	\$403,935	\$422,209	\$463,529
Other Defense Activities			
Security			
Nuclear Safeguards and Security	\$25	\$5	\$25
<i>Total Security</i>	\$25	\$5	\$25
<i>Total Other Defense Activities</i>	\$25	\$5	\$25
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$638	\$635	\$674
<i>Total Nonproliferation and International Security</i>	\$638	\$635	\$674
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$353	\$0	\$895
Fissile Materials Disposition	\$8,070	\$8,275	\$8,670
<i>Total Nonproliferation Programs with Russia</i>	\$8,423	\$8,275	\$9,565
<i>Total Defense Nuclear Nonproliferation</i>	\$9,061	\$8,910	\$10,239
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$9,944	\$10,768	\$11,591
<i>Total Office of the Administrator</i>	\$9,944	\$10,768	\$11,591
<i>Total Office of the Administrator</i>	\$9,944	\$10,768	\$11,591
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,698	\$2,609	\$2,816
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$2,698	\$2,609	\$2,816
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$2,698	\$2,609	\$2,816
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,319	\$2,034	\$0
Sequestration R&D	\$2,431	\$1,350	\$150
Fuels	\$156	\$225	\$395
Advanced Research	\$80	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$3,986	\$3,609	\$545
Gas			

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Texas	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Natural Gas Technologies	\$7,826	\$2,077	\$2,197
<i>Total Gas</i>	\$7,826	\$2,077	\$2,197
Petroleum			
Oil Technology	\$1,957	\$1,639	\$1,629
<i>Total Petroleum</i>	\$1,957	\$1,639	\$1,629
<i>Total Fossil Energy Research and Development</i>	\$13,769	\$7,325	\$4,371
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,486	\$5,577	\$8,470
State Energy Program	\$2,668	\$2,620	\$2,428
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,154	\$8,197	\$10,898
<i>Total Energy Conservation</i>	\$8,154	\$8,197	\$10,898
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$14,991	\$21,133	\$24,521
<i>Total 2012 Accelerated Completions</i>	\$14,991	\$21,133	\$24,521
<i>Total Defense Site Acceleration Completion</i>	\$14,991	\$21,133	\$24,521
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$260	\$260	\$260
<i>Total Energy Information Administration</i>	\$260	\$260	\$260
<i>Total Energy Information Administration</i>	\$260	\$260	\$260
<b>Total Texas</b>	<b>\$486,707</b>	<b>\$503,623</b>	<b>\$548,767</b>



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Undesignated State	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
National Climate Change Technology Initiative	\$0	\$0	\$3,000
Renewable Program Support	\$0	\$4,919	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$4,919	\$3,000
<b>Future Liabilities</b>			
Future Liabilities	\$0	\$0	\$3,000
<i>Total Future Liabilities</i>	\$0	\$0	\$3,000
<i>Total Energy Supply</i>	\$0	\$4,919	\$6,000
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$722	\$1,100	\$1,000
<i>Total Advanced Scientific Computing Research</i>	\$722	\$1,100	\$1,000
<i>Total Science</i>	\$722	\$1,100	\$1,000
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$731	\$10,192	\$51,173
<i>Total Directed Stockpile Work</i>	\$731	\$10,192	\$51,173
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,823	\$45,713	\$63,345
<i>Total Readiness in Technical Base and Facilities</i>	\$1,823	\$45,713	\$63,345
<i>Total Weapons Activities</i>	\$2,554	\$55,905	\$114,518
<b>Defense Environmental Services</b>			
Program Direction			
Program Direction	\$0	\$0	\$30,623
<i>Total Program Direction</i>	\$0	\$0	\$30,623
<i>Total Defense Environmental Services</i>	\$0	\$0	\$30,623
<b>Other Defense Activities</b>			
Future Liabilities			
Future Liabilities	\$0	\$0	\$5,000
<i>Total Future Liabilities</i>	\$0	\$0	\$5,000
<i>Total Other Defense Activities</i>	\$0	\$0	\$5,000
<b>Departmental Administration</b>			
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$0	\$0	\$5,000
<i>Total Competitive Sourcing Initiative</i>	\$0	\$0	\$5,000
<i>Total Departmental Administration</i>	\$0	\$0	\$5,000

State Table  
 (Dollars In Thousands)

Undesignated State	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,379,811	\$1,219,468	\$1,309,960
<i>Total Bonneville Power Administration</i>	\$1,379,811	\$1,219,468	\$1,309,960
<i>Total Bonneville Power Administration Fund</i>	\$1,379,811	\$1,219,468	\$1,309,960
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$10,000	\$9,345	\$0
<i>Total Systems Operation and Maintenance</i>	\$10,000	\$9,345	\$0
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$10,000	\$9,345	\$0
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$16,243	\$1,688	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$16,243	\$1,688	\$0
<i>Total Colorado River Basins Power Marketing Fund</i>	\$16,243	\$1,688	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$9,519	\$12,732	\$11,870
Distributed Generation Systems - Fuel Cells	\$6,046	\$19,265	\$6,950
Sequestration R&D	\$10,551	\$23,037	\$29,737
Fuels	\$8,230	\$12,534	\$11,120
Advanced Research	\$1,393	\$1,378	\$1,310
Clean Coal Power Initiative	\$143,626	\$176,982	\$284,580
<i>Total Coal and Other Power Systems</i>	\$179,365	\$245,928	\$345,567
Gas			
Natural Gas Technologies	\$11,387	\$18,249	\$10,509
<i>Total Gas</i>	\$11,387	\$18,249	\$10,509
Program Direction and Management Support			
Headquarters Program Direction	\$6,110	\$6,616	\$6,926
<i>Total Program Direction and Management Support</i>	\$6,110	\$6,616	\$6,926
Petroleum			
Oil Technology	\$26,167	\$22,970	\$9,641
<i>Total Petroleum</i>	\$26,167	\$22,970	\$9,641
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$864	\$915	\$352
<i>Total Fossil Energy Environmental Restoration</i>	\$864	\$915	\$352
Import/Export Authorization			
Import/Export Authorization	\$2,633	\$2,396	\$1,619

State Table  
 (Dollars In Thousands)

Undesignated State	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Import/Export Authorization</i>	\$2,633	\$2,396	\$1,619
Energy Efficiency Science Initiative			
Energy Efficiency Science Initiative	\$2,440	\$0	\$0
<i>Total Energy Efficiency Science Initiative</i>	\$2,440	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$228,966	\$297,074	\$374,614
Energy Conservation			
Fuel Cell Technologies			
Technical/Program Management Support	\$378	\$0	\$0
<i>Total Fuel Cell Technologies</i>	\$378	\$0	\$0
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,353	\$3,361	\$4,460
Gateway deployment	\$460	\$460	\$460
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,813	\$3,821	\$4,920
Vehicle Technologies			
Biennial Freedom Car Peer Review	\$0	\$494	\$0
<i>Total Vehicle Technologies</i>	\$0	\$494	\$0
Building Technologies			
Oil Heat Research for Residential Buildings	\$0	\$494	\$0
<i>Total Building Technologies</i>	\$0	\$494	\$0
Energy Efficiency Science Initiative			
Energy Efficiency Science Initiative	\$2,440	\$0	\$0
<i>Total Energy Efficiency Science Initiative</i>	\$2,440	\$0	\$0
<i>Total Energy Conservation</i>	\$6,631	\$4,809	\$4,920
Defense Site Acceleration Completion			
High Level Waste Legislative Proposal			
High Level Waste	\$0	\$0	\$100,558
<i>Total High Level Waste Legislative Proposal</i>	\$0	\$0	\$100,558
<i>Total Defense Site Acceleration Completion</i>	\$0	\$0	\$100,558
<b>Total Undesignated State</b>	<b>\$1,644,927</b>	<b>\$1,594,308</b>	<b>\$1,952,193</b>

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Utah	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$3,856	\$4,440	\$7,773
<i>Total 2035 Accelerated Completions</i>	<hr/> \$3,856	<hr/> \$4,440	<hr/> \$7,773
<i>Total Non-Defense Site Acceleration Completion</i>	\$3,856	\$4,440	\$7,773
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$59	\$59	\$0
<i>Total High Energy Physics</i>	<hr/> \$59	<hr/> \$59	<hr/> \$0
Biological and Environmental Research			
Biological and Environmental Research	\$1,321	\$1,103	\$311
<i>Total Biological and Environmental Research</i>	<hr/> \$1,321	<hr/> \$1,103	<hr/> \$311
Basic Energy Sciences			
Basic Energy Sciences	\$2,755	\$1,904	\$1,833
<i>Total Basic Energy Sciences</i>	<hr/> \$2,755	<hr/> \$1,904	<hr/> \$1,833
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$102	\$102	\$70
<i>Total Fusion Energy Sciences Program</i>	<hr/> \$102	<hr/> \$102	<hr/> \$70
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$434	\$225	\$214
<i>Total Advanced Scientific Computing Research</i>	<hr/> \$434	<hr/> \$225	<hr/> \$214
<i>Total Science</i>	<hr/> \$4,671	<hr/> \$3,393	<hr/> \$2,428
<hr/>			
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$15	\$14	\$10
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	<hr/> \$15	<hr/> \$14	<hr/> \$10
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$15	\$14	\$10
<hr/>			
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,061	\$6,164	\$1
<i>Total Systems Operation and Maintenance</i>	<hr/> \$6,061	<hr/> \$6,164	<hr/> \$1
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$6,061	\$6,164	\$1
<hr/>			
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$59,453	\$18,203	\$31,974
<i>Total Equipment, Contracts and Other Related Expenses</i>	<hr/> \$59,453	<hr/> \$18,203	<hr/> \$31,974
Program Direction			

State Table  
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Utah	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Program Direction	\$3,535	\$3,370	\$2,759
<i>Total Program Direction</i>	\$3,535	\$3,370	\$2,759
<i>Total Colorado River Basins Power Marketing Fund</i>	\$62,988	\$21,573	\$34,733
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$436	\$59	\$0
Sequestration R&D	\$2	\$111	\$0
Advanced Research	\$430	\$0	\$200
<i>Total Coal and Other Power Systems</i>	\$868	\$170	\$200
Gas			
Natural Gas Technologies	\$1,400	\$1,901	\$317
<i>Total Gas</i>	\$1,400	\$1,901	\$317
<i>Total Fossil Energy Research and Development</i>	\$2,268	\$2,071	\$517
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,044	\$2,078	\$2,431
State Energy Program	\$451	\$443	\$410
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,495	\$2,521	\$2,841
<i>Total Energy Conservation</i>	\$2,495	\$2,521	\$2,841
<b>Total Utah</b>	<b>\$82,354</b>	<b>\$40,176</b>	<b>\$48,303</b>

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State Table  
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Vermont	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$280	\$255	\$275
<i>Total Biological and Environmental Research</i>	\$280	\$255	\$275
Basic Energy Sciences			
Basic Energy Sciences	\$1,288	\$1,058	\$225
<i>Total Basic Energy Sciences</i>	\$1,288	\$1,058	\$225
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15	\$15	\$15
<i>Total Advanced Scientific Computing Research</i>	\$15	\$15	\$15
<i>Total Science</i>	\$1,583	\$1,328	\$515
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,258	\$1,277	\$1,563
State Energy Program	\$309	\$303	\$281
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,567	\$1,580	\$1,844
<i>Total Energy Conservation</i>	\$1,567	\$1,580	\$1,844
<b>Total Vermont</b>	<b>\$3,150</b>	<b>\$2,908</b>	<b>\$2,359</b>

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Virgin Islands	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$258	\$253	\$235
<i>Total Weatherization and Intergovernmental Activities</i>	\$258	\$253	\$235
<i>Total Energy Conservation</i>	\$258	\$253	\$235
Total Virgin Islands	\$258	\$253	\$235

State Table  
 (Dollars In Thousands)

Virginia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,266	\$1,186	\$1,132
<i>Total High Energy Physics</i>	\$1,266	\$1,186	\$1,132
Nuclear Physics			
Nuclear Physics	\$82,947	\$84,190	\$88,703
<i>Total Nuclear Physics</i>	\$82,947	\$84,190	\$88,703
Biological and Environmental Research			
Biological and Environmental Research	\$3,460	\$2,175	\$1,763
<i>Total Biological and Environmental Research</i>	\$3,460	\$2,175	\$1,763
Basic Energy Sciences			
Basic Energy Sciences	\$2,641	\$1,933	\$2,629
<i>Total Basic Energy Sciences</i>	\$2,641	\$1,933	\$2,629
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,522	\$1,385	\$1,479
<i>Total Fusion Energy Sciences Program</i>	\$1,522	\$1,385	\$1,479
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,481	\$9,019	\$0
<i>Total Science Laboratories Infrastructure</i>	\$1,481	\$9,019	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$686	\$664	\$866
<i>Total Advanced Scientific Computing Research</i>	\$686	\$664	\$866
Safeguards and Security			
Safeguards and Security	\$1,132	\$972	\$1,174
<i>Total Safeguards and Security</i>	\$1,132	\$972	\$1,174
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$10	\$261	\$291
<i>Total Workforce Development for Teachers and Scientists</i>	\$10	\$261	\$291
<i>Total Science</i>	\$95,145	\$101,785	\$98,037
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,819	\$3,723	\$0
<i>Total Purchase Power and Wheeling</i>	\$3,819	\$3,723	\$0
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$3,819	\$3,723	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$611	\$619	\$300
Sequestration R&D	\$1,334	\$887	\$887



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State Table  
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Virginia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Advanced Research	\$1,705	\$1,626	\$1,555
<i>Total Coal and Other Power Systems</i>	\$3,650	\$3,132	\$2,742
Gas			
Natural Gas Technologies	\$1,519	\$150	\$0
<i>Total Gas</i>	\$1,519	\$150	\$0
Petroleum			
Oil Technology	\$7	\$0	\$0
<i>Total Petroleum</i>	\$7	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,176	\$3,282	\$2,742
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,953	\$4,018	\$5,318
State Energy Program	\$990	\$972	\$901
<i>Total Weatherization and Intergovernmental Activities</i>	\$4,943	\$4,990	\$6,219
<i>Total Energy Conservation</i>	\$4,943	\$4,990	\$6,219
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$925	\$944	\$963
<i>Total Energy Information Administration</i>	\$925	\$944	\$963
<i>Total Energy Information Administration</i>	\$925	\$944	\$963
<b>Total Virginia</b>	<b>\$110,008</b>	<b>\$114,724</b>	<b>\$107,961</b>

State Table  
 (Dollars In Thousands)

Washington	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Electric Transmission and Distribution			
Research & Development	\$1,042	\$2,326	\$7,865
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$3,679	\$2,800	\$2,500
Wind Energy	\$352	\$150	\$150
Hydropower	\$1,078	\$875	\$950
Hydrogen Technology	\$100	\$1,148	\$220
Solar Energy	\$50	\$50	\$50
Intergovernmental Activities	\$550	\$650	\$650
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,851	\$7,999	\$12,385
<b>Research &amp; Development</b>			
Nuclear Energy Research Initiative	\$1,314	\$1,121	\$0
Advanced Fuel Cycle Initiative	\$106	\$200	\$0
Generation IV Nuclear Energy Systems Initiative	\$1,000	\$166	\$0
<i>Total Research &amp; Development</i>	\$2,420	\$1,487	\$0
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$75	\$125	\$125
<i>Total Environment, Safety and Health</i>	\$75	\$125	\$125
<i>Total Energy Supply</i>	\$9,346	\$9,611	\$12,510
<b>Non-Defense Environmental Services</b>			
Environmental Cleanup Projects (FFTF)			
Environmental Cleanup Projctcs (FFTF)	\$35,823	\$43,589	\$46,083
<i>Total Environmental Cleanup Projects (FFTF)</i>	\$35,823	\$43,589	\$46,083
<i>Total Non-Defense Environmental Services</i>	\$35,823	\$43,589	\$46,083
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$1,334	\$1,285	\$1,178
<i>Total High Energy Physics</i>	\$1,334	\$1,285	\$1,178
<b>Nuclear Physics</b>			
Nuclear Physics	\$6,626	\$6,497	\$6,164
<i>Total Nuclear Physics</i>	\$6,626	\$6,497	\$6,164
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$90,432	\$92,630	\$81,775
<i>Total Biological and Environmental Research</i>	\$90,432	\$92,630	\$81,775
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$16,488	\$16,589	\$14,563
<i>Total Basic Energy Sciences</i>	\$16,488	\$16,589	\$14,563
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$4,621	\$5,032	\$5,050

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Washington	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Fusion Energy Sciences Program</i>	\$4,621	\$5,032	\$5,050
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	-\$1,971	\$0
<i>Total Science Laboratories Infrastructure</i>	\$0	-\$1,971	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,258	\$3,096	\$3,190
<i>Total Advanced Scientific Computing Research</i>	\$4,258	\$3,096	\$3,190
Program Direction			
Program Direction	\$63	\$0	\$0
<i>Total Program Direction</i>	\$63	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$10,716	\$10,721	\$11,070
<i>Total Safeguards and Security</i>	\$10,716	\$10,721	\$11,070
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$773	\$838	\$931
<i>Total Workforce Development for Teachers and Scientists</i>	\$773	\$838	\$931
<i>Total Science</i>	\$135,311	\$134,717	\$123,921
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$8,177	\$12,000	\$4,000
<i>Total Readiness Campaign</i>	\$8,177	\$12,000	\$4,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$25	\$115	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$25	\$115	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$691	\$1,154	\$1,796
<i>Total Nuclear Weapons Incident Response</i>	\$691	\$1,154	\$1,796
<i>Total Weapons Activities</i>	\$8,893	\$13,269	\$5,796
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$5,017	\$3,429	\$3,498
<i>Total Non-Closure Environmental Activities</i>	\$5,017	\$3,429	\$3,498
Community and Regulatory Support			
Community and Regulatory Support	\$15,140	\$11,278	\$13,759
<i>Total Community and Regulatory Support</i>	\$15,140	\$11,278	\$13,759
Program Direction			
Program Direction	\$65,432	\$63,325	\$58,628

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Washington	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Program Direction</i>	\$65,432	\$63,325	\$58,628
<i>Total Defense Environmental Services</i>	\$85,589	\$78,032	\$75,885
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,491	\$1,546	\$4,018
<i>Total Environment, Safety, and Health</i>	\$1,491	\$1,546	\$4,018
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$250	\$250	\$250
Security			
Nuclear Safeguards and Security	\$3,327	\$3,703	\$2,333
Security Investigations	\$1,933	\$2,302	\$2,425
<i>Total Security</i>	\$5,260	\$6,005	\$4,758
Office of Legacy Management			
Worker and Community Transition	\$655	\$0	\$0
<i>Total Office of Legacy Management</i>	\$655	\$0	\$0
<i>Total Other Defense Activities</i>	\$7,656	\$7,801	\$9,026
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$20,229	\$17,944	\$16,400
<i>Total Nonproliferation and Verification R&amp;D</i>	\$20,229	\$17,944	\$16,400
Nonproliferation and International Security			
Nonproliferation and International Security	\$13,744	\$12,869	\$13,478
<i>Total Nonproliferation and International Security</i>	\$13,744	\$12,869	\$13,478
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$49,333	\$32,647	\$29,516
Russian Transition Initiatives	\$6,728	\$6,705	\$6,792
International Nuclear Safety and Cooperation	\$28,486	\$0	\$0
Elimination of Weapons -Grade Plutonium Production P	\$371	\$100	\$100
Fissile Materials Disposition	\$5,423	\$2,850	\$3,800
<i>Total Nonproliferation Programs with Russia</i>	\$90,341	\$42,302	\$40,208
<i>Total Defense Nuclear Nonproliferation</i>	\$124,314	\$73,115	\$70,086
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$4,250	\$2,756	\$3,667
<i>Total Chief Financial Officer</i>	\$4,250	\$2,756	\$3,667
Chief Information Officer			
Cyber Security and Secure Communications	\$2,150	\$2,850	\$2,000

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Washington	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<i>Total Chief Information Officer</i>	\$2,150	\$2,850	\$2,000
<i>Total Departmental Administration</i>	\$6,400	\$5,606	\$5,667
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,721	\$1,738	\$1,907
<i>Total Office of the Inspector General</i>	\$1,721	\$1,738	\$1,907
<i>Total Office of the Inspector General</i>	\$1,721	\$1,738	\$1,907
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,074,479	\$1,566,193	\$1,478,459
<i>Total Bonneville Power Administration</i>	\$1,074,479	\$1,566,193	\$1,478,459
<i>Total Bonneville Power Administration Fund</i>	\$1,074,479	\$1,566,193	\$1,478,459
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$125	\$200	\$0
Distributed Generation Systems - Fuel Cells	\$9,597	\$11,132	\$4,500
Advanced Research	\$590	\$670	\$590
<i>Total Coal and Other Power Systems</i>	\$10,312	\$12,002	\$5,090
Gas			
Natural Gas Technologies	\$818	\$818	\$300
<i>Total Gas</i>	\$818	\$818	\$300
<i>Total Fossil Energy Research and Development</i>	\$11,130	\$12,820	\$5,390
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$1,043	\$595	\$0
Industries of the Future (Crosscutting)	\$319	\$656	\$740
<i>Total Industrial Technologies</i>	\$1,362	\$1,251	\$740
Program Management			
Program Management	\$3,469	\$3,409	\$3,733
<i>Total Program Management</i>	\$3,469	\$3,409	\$3,733
Federal Energy Management Program			
Federal Energy Management Program	\$2,708	\$2,419	\$2,419
<i>Total Federal Energy Management Program</i>	\$2,708	\$2,419	\$2,419
Biomass & Biorefinery Systems R&D			
Utilization of Platform Output R&D	\$289	\$195	\$195
Industrial Gasification	\$471	\$0	\$0
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$760	\$195	\$195

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Washington	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Fuel Cell Technologies			
Transportation Systems	\$57	\$500	\$0
Distributed Energy Systems	\$400	\$0	\$0
Fuel Processor R&D	\$1,612	\$700	\$1,000
<i>Total Fuel Cell Technologies</i>	\$2,069	\$1,200	\$1,000
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,468	\$4,541	\$5,578
State Energy Program	\$831	\$816	\$756
Gateway deployment	\$3,380	\$3,430	\$3,400
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,679	\$8,787	\$9,734
Vehicle Technologies			
Vehicle Systems	\$100	\$504	\$450
Hybrid and Electric Propulsion	\$30	\$0	\$0
Advanced Combustion R&D	\$3,355	\$2,900	\$1,000
Materials Technology	\$3,206	\$2,868	\$5,169
Fuels Technology	\$125	\$75	\$0
<i>Total Vehicle Technologies</i>	\$6,816	\$6,347	\$6,619
Distributed Energy Resources			
End-Use Systems Integration and Interface	\$1,200	\$200	\$200
<i>Total Distributed Energy Resources</i>	\$1,200	\$200	\$200
Building Technologies			
Residential Building	\$901	\$902	\$901
Commercial Building Integration	\$972	\$516	\$972
Emerging Technologies	\$1,155	\$1,759	\$1,155
Equipment Standards and Analysis	\$450	\$210	\$450
<i>Total Building Technologies</i>	\$3,478	\$3,387	\$3,478
<i>Total Energy Conservation</i>	\$30,541	\$27,195	\$28,118
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,351	\$1,256	\$692
<i>Total Defense Nuclear Waste Disposal</i>	\$1,351	\$1,256	\$692
<i>Total Defense Nuclear Waste Disposal</i>	\$1,351	\$1,256	\$692
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,143,949	\$1,176,047	\$1,214,818
<i>Total 2012 Accelerated Completions</i>	\$1,143,949	\$1,176,047	\$1,214,818
2035 Accelerated Completions			
2035 Accelerated Completions	\$691,295	\$725,455	\$734,186
<i>Total 2035 Accelerated Completions</i>	\$691,295	\$725,455	\$734,186
Technology Development and Deployment			

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Washington	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Technology Development and Deployment	\$3,897	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$3,897	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$48,365	\$61,954	\$56,729
<i>Total Safeguards and Security</i>	\$48,365	\$61,954	\$56,729
<i>Total Defense Site Acceleration Completion</i>	\$1,887,506	\$1,963,456	\$2,005,733
Total Washington	\$3,420,060	\$3,938,398	\$3,869,273

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West Virginia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$15	\$0	\$0
Hydrogen Technology	\$200	\$400	\$2,200
<i>Total Energy Efficiency and Renewable Energy</i>	\$215	\$400	\$2,200
<i>Total Energy Supply</i>	\$215	\$400	\$2,200
<b>Science</b>			
Basic Energy Sciences			
Basic Energy Sciences	\$1,439	\$114	\$95
<i>Total Basic Energy Sciences</i>	\$1,439	\$114	\$95
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10	\$10	\$10
<i>Total Fusion Energy Sciences Program</i>	\$10	\$10	\$10
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$112	\$118	\$112
<i>Total Advanced Scientific Computing Research</i>	\$112	\$118	\$112
<i>Total Science</i>	\$1,561	\$242	\$217
<b>Weapons Activities</b>			
Readiness Campaign			
Readiness Campaign	\$1,674	\$0	\$0
<i>Total Readiness Campaign</i>	\$1,674	\$0	\$0
<i>Total Weapons Activities</i>	\$1,674	\$0	\$0
<b>Other Defense Activities</b>			
Energy Security and Assurance			
Energy Security	\$15,644	\$19,883	\$0
<i>Total Energy Security and Assurance</i>	\$15,644	\$19,883	\$0
<i>Total Other Defense Activities</i>	\$15,644	\$19,883	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$7,545	\$7,142	\$6,078
Distributed Generation Systems - Fuel Cells	\$3,721	\$3,610	\$2,000
Fuels	\$4,199	\$3,664	\$0
Advanced Research	\$10,699	\$14,145	\$12,216
US China Initiative	\$0	\$988	\$0
<i>Total Coal and Other Power Systems</i>	\$26,164	\$29,549	\$20,294
<b>Gas</b>			
Natural Gas Technologies	\$1,150	\$1,050	\$650
<i>Total Gas</i>	\$1,150	\$1,050	\$650



State Table  
 (Dollars In Thousands)

West Virginia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Program Direction and Management Support			
Energy Technology Center Program Direction	\$68,452	\$79,196	\$78,851
<i>Total Program Direction and Management Support</i>	\$68,452	\$79,196	\$78,851
Petroleum			
Oil Technology	\$2,160	\$1,750	\$750
<i>Total Petroleum</i>	\$2,160	\$1,750	\$750
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$4,282	\$4,494	\$2,224
<i>Total Fossil Energy Environmental Restoration</i>	\$4,282	\$4,494	\$2,224
Plant & Capital Equipment			
Plant & Capital Equipment	\$6,954	\$6,914	\$0
<i>Total Plant &amp; Capital Equipment</i>	\$6,954	\$6,914	\$0
<i>Total Fossil Energy Research and Development</i>	\$109,162	\$122,953	\$102,769
Energy Conservation			
Program Management			
Program Management	\$0	\$894	\$0
<i>Total Program Management</i>	\$0	\$894	\$0
Biomass & Biorefinery Systems R&D			
Industrial Gasification	\$12,152	\$0	\$0
<i>Total Biomass &amp; Biorefinery Systems R&amp;D</i>	\$12,152	\$0	\$0
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,161	\$3,213	\$3,948
State Energy Program	\$487	\$478	\$443
Other State Energy Activities	\$340	\$340	\$340
Gateway deployment	\$340	\$340	\$340
<i>Total Weatherization and Intergovernmental Activities</i>	\$4,328	\$4,371	\$5,071
Vehicle Technologies			
Vehicle Systems	\$0	\$2,715	\$3,400
Innovative Concepts	\$1,590	\$494	\$500
Hybrid and Electric Propulsion	\$0	\$5,100	\$5,000
Advanced Combustion R&D	\$2,900	\$5,475	\$18,000
Materials Technology	\$120	\$0	\$6,000
Fuels Technology	\$300	\$1,400	\$400
Technology Introduction	\$0	\$275	\$0
<i>Total Vehicle Technologies</i>	\$4,910	\$15,459	\$33,300
Distributed Energy Resources			
Distributed Generation Technology Development	\$1,300	\$2,100	\$1,000
End-Use Systems Integration and Interface	\$300	\$300	\$0
<i>Total Distributed Energy Resources</i>	\$1,600	\$2,400	\$1,000
Building Technologies			

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West Virginia	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Equipment Standards and Analysis	\$600	\$600	\$600
<i>Total Building Technologies</i>	\$600	\$600	\$600
<i>Total Energy Conservation</i>	\$23,590	\$23,724	\$39,971
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$773	\$345	\$0
<i>Total Technology Development and Deployment</i>	\$773	\$345	\$0
<i>Total Defense Site Acceleration Completion</i>	\$773	\$345	\$0
<b>Total West Virginia</b>	<b>\$152,619</b>	<b>\$167,547</b>	<b>\$145,157</b>

State Table  
 (Dollars In Thousands)

Wisconsin	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$6,543	\$5,361	\$5,263
<i>Total High Energy Physics</i>	\$6,543	\$5,361	\$5,263
Nuclear Physics			
Nuclear Physics	\$303	\$190	\$100
<i>Total Nuclear Physics</i>	\$303	\$190	\$100
Biological and Environmental Research			
Biological and Environmental Research	\$1,967	\$1,160	\$850
<i>Total Biological and Environmental Research</i>	\$1,967	\$1,160	\$850
Basic Energy Sciences			
Basic Energy Sciences	\$3,268	\$3,200	\$2,448
<i>Total Basic Energy Sciences</i>	\$3,268	\$3,200	\$2,448
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10,649	\$10,607	\$11,063
<i>Total Fusion Energy Sciences Program</i>	\$10,649	\$10,607	\$11,063
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$930	\$770	\$220
<i>Total Advanced Scientific Computing Research</i>	\$930	\$770	\$220
<i>Total Science</i>	\$23,660	\$21,288	\$19,944
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$8,431	\$8,571	\$9,943
State Energy Program	\$955	\$938	\$869
<i>Total Weatherization and Intergovernmental Activities</i>	\$9,386	\$9,509	\$10,812
<i>Total Energy Conservation</i>	\$9,386	\$9,509	\$10,812
<b>Total Wisconsin</b>	<b>\$33,046</b>	<b>\$30,797</b>	<b>\$30,756</b>

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Wyoming	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$282	\$381	\$149
<i>Total Basic Energy Sciences</i>	\$282	\$381	\$149
<i>Total Science</i>	\$282	\$381	\$149
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$15,988	\$10,215	\$5,401
<i>Total Systems Operation and Maintenance</i>	\$15,988	\$10,215	\$5,401
Program Direction			
Program Direction	\$4,853	\$4,988	\$4,619
<i>Total Program Direction</i>	\$4,853	\$4,988	\$4,619
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$20,841	\$15,203	\$10,020
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$76	\$82	\$85
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$76	\$82	\$85
<i>Total Colorado River Basins Power Marketing Fund</i>	\$76	\$82	\$85
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$369	\$0	\$0
<i>Total Gas</i>	\$369	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,093	\$898	\$898
<i>Total Fossil Energy Environmental Restoration</i>	\$1,093	\$898	\$898
Cooperative R&D			
Cooperative Research & Development	\$3,965	\$4,178	\$1,480
<i>Total Cooperative R&amp;D</i>	\$3,965	\$4,178	\$1,480
<i>Total Fossil Energy Research and Development</i>	\$5,427	\$5,076	\$2,378
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$8,238	\$9,525	\$10,725
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,238	\$9,525	\$10,725
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,238	\$9,525	\$10,725
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,156	\$1,175	\$1,339

State Table  
(Dollars In Thousands)

Wyoming	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
State Energy Program	\$307	\$301	\$279
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,463	\$1,476	\$1,618
<i>Total Energy Conservation</i>	\$1,463	\$1,476	\$1,618
Total Wyoming	\$36,327	\$31,743	\$24,975