

Department of Energy  
 FY 2005 Control Table by Organization  
 (dollars in thousands - OMB Scoring)

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	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
<b>Discretionary Summary By Organization</b>					
National Nuclear Security Administration					
Weapons.....	5,961,345	6,233,503	6,568,453	334,950	+5.4%
Defense Nuclear Nonproliferation.....	1,223,453	1,334,040	1,348,647	14,607	+1.1%
Naval Reactors.....	702,196	761,878	797,900	36,022	+4.7%
Office of the Administrator.....	330,314	336,826	333,700	-3,126	-0.9%
Other Defense Activities.....	-408	-446	—	446	+100.0%
<b>Total, National Nuclear Security Administration.....</b>	<b>8,216,900</b>	<b>8,665,801</b>	<b>9,048,700</b>	<b>382,899</b>	<b>+4.4%</b>
Energy, Science and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,202,326	1,235,478	1,250,745	15,267	+1.2%
Electric Transmission and Distribution.....	88,384	80,818	90,880	10,062	+12.5%
Fossil Energy.....	797,512	804,653	728,899	-75,754	-9.4%
Nuclear Energy, Science and Technology.....	375,441	404,820	409,591	4,771	+1.2%
<b>Total, Energy.....</b>	<b>2,463,663</b>	<b>2,525,769</b>	<b>2,480,115</b>	<b>-45,654</b>	<b>-1.8%</b>
Science.....	3,322,178	3,500,037	3,431,718	-68,319	-2.0%
Environment					
Environmental Management.....	6,808,000	7,007,585	7,433,653	426,068	+6.1%
Civilian Radioactive Waste Management.....	478,019	604,497	907,473	302,976	+50.1%
Environment, Safety and Health.....	131,413	141,930	134,993	-6,937	-4.9%
Office of Legacy Management.....	62,057	66,008	66,025	17	+0.0%
Office of Future Liabilities.....	—	—	8,000	8,000	n/a
<b>Total, Environment.....</b>	<b>7,479,489</b>	<b>7,820,020</b>	<b>8,550,144</b>	<b>730,124</b>	<b>+9.3%</b>
<b>Total, Energy, Science and Environment.....</b>	<b>13,265,330</b>	<b>13,845,826</b>	<b>14,461,977</b>	<b>616,151</b>	<b>+4.5%</b>
Corporate Management					
Office of the Secretary.....	2,956	3,942	5,441	1,499	+38.0%
Management, Budget and Evaluation.....	99,210	99,245	106,055	6,810	+6.9%
Competitive Sourcing.....	—	—	5,000	5,000	n/a
Cost of Work and Revenues.....	-49,589	-59,777	-67,641	-7,864	-13.2%
Chief Information Officer.....	70,959	82,527	107,420	24,893	+30.2%
Board of Contract Appeals.....	525	535	653	118	+22.1%
Hearings and Appeals.....	4,391	4,809	4,318	-491	-10.2%
Congressional and Intergovernmental Affairs.....	4,793	4,342	4,956	614	+14.1%
Public Affairs.....	3,674	3,788	4,649	861	+22.7%
General Counsel.....	20,989	19,589	23,349	3,760	+19.2%
Policy and International Affairs.....	14,835	14,403	18,939	4,536	+31.5%
Economic Impact and Diversity.....	5,677	5,865	6,230	365	+6.2%
Inspector General.....	37,426	39,229	41,508	2,279	+5.8%
Security.....	229,946	250,531	255,101	4,570	+1.8%
Energy Security and Assurance.....	25,990	22,243	10,600	-11,643	-52.3%
Independent Oversight and Performance Assurance.....	24,357	23,837	24,669	832	+3.5%
Energy Information Administration.....	80,087	81,100	85,000	3,900	+4.8%
Power Marketing Administrations.....	202,181	213,026	210,479	-2,547	-1.2%
Colorado River Basins.....	-22,000	-22,000	-23,000	-1,000	-4.5%
<b>Total, Corporate Management.....</b>	<b>756,407</b>	<b>787,234</b>	<b>823,726</b>	<b>36,492</b>	<b>+4.6%</b>
Federal Energy Regulatory Commission.....	-22,669	-18,000	-15,000	3,000	+16.7%
Undistributed Adjustments.....	-657	-833	—	833	+100.0%
<b>Total, Discretionary Funding.....</b>	<b>22,215,311</b>	<b>23,280,028</b>	<b>24,319,403</b>	<b>1,039,375</b>	<b>+4.5%</b>
Yucca mountain--mandatory collection to offset discretionary funding.....					
	—	—	-749,000	-749,000	n/a
<b>Total, Discretionary Funding.....</b>	<b>22,215,311</b>	<b>23,280,028</b>	<b>23,570,403</b>	<b>290,375</b>	<b>+1.2%</b>

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<b>Mandatory Funding</b>					
Bonneville power administration					
New borrowing authority.....	470,000	216,000	295,000	79,000	+36.6%
Transfer to the corps.....	-138,000	—	—	—	—
Contract authority.....	203,000	—	—	—	—
Spending authority from offsetting collections.....	3,352,000	3,490,000	3,432,000	-58,000	-1.7%
Offsetting collections.....	-3,566,000	-3,736,000	-3,737,000	-1,000	-0.0%
Change in uncollected customer payments.....	-38,000	—	—	—	—
<b>Total, Bonneville power administration.....</b>	<b>283,000</b>	<b>-30,000</b>	<b>-10,000</b>	<b>20,000</b>	<b>+66.7%</b>
Payments to states.....	2,700	2,700	2,700	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-732,000	-794,000	-865,000	-71,000	-8.9%
Decontamination and decommissioning fund.....	-136,000	-149,705	-165,927	-16,222	-10.8%
<b>Total, Intrafund transactions.....</b>	<b>-868,000</b>	<b>-943,705</b>	<b>-1,030,927</b>	<b>-87,222</b>	<b>-9.2%</b>
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-7,228	-6,927	-6,927	—	—
Nuclear waste fund.....	-736,000	-740,000	—	740,000	+100.0%
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-46,393	-31,000	-27,000	4,000	+12.9%
Sale of electric energy, reclamation fund.....	-50,257	-32,000	-31,000	1,000	+3.1%
<b>Total, Bonneville power administration.....</b>	<b>-96,650</b>	<b>-63,000</b>	<b>-58,000</b>	<b>5,000</b>	<b>+7.9%</b>
Southeastern power administration.....	-198,206	-176,825	-183,026	-6,201	-3.5%
Southwestern power administration.....	-89,800	-92,032	-92,600	-568	-0.6%
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-219,210	-202,605	-225,769	-23,164	-11.4%
Not otherwise classified.....	-42,500	-42,500	-42,500	—	—
<b>Total, Sale of power &amp; other utilities.....</b>	<b>-261,710</b>	<b>-245,105</b>	<b>-268,269</b>	<b>-23,164</b>	<b>-9.5%</b>
Falcon & Amistad					
Falcon dam.....	-2,064	-2,480	-2,309	171	+6.9%
Falcon & Amistad O&M fund.....	-2,734	-2,625	-2,827	-202	-7.7%
<b>Total, Falcon &amp; Amistad.....</b>	<b>-4,798</b>	<b>-5,105</b>	<b>-5,136</b>	<b>-31</b>	<b>-0.6%</b>
<b>Total, Western area power administration.....</b>	<b>-266,508</b>	<b>-250,210</b>	<b>-273,405</b>	<b>-23,195</b>	<b>-9.3%</b>
<b>Total, Power marketing administrations.....</b>	<b>-651,164</b>	<b>-582,067</b>	<b>-607,031</b>	<b>-24,964</b>	<b>-4.3%</b>
Total, Proprietary receipts from the public.....	-1,394,392	-1,328,994	-613,958	715,036	+53.8%
Total, Deductions for offsetting receipts.....	-2,262,392	-2,272,699	-1,644,885	627,814	+27.6%
<b>Total, Mandatory Funding.....</b>	<b>-1,976,692</b>	<b>-2,299,999</b>	<b>-1,652,185</b>	<b>647,814</b>	<b>+28.2%</b>
<b>Total, Department Of Energy.....</b>	<b>20,238,619</b>	<b>20,980,029</b>	<b>21,918,218</b>	<b>938,189</b>	<b>+4.5%</b>

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<b>National Nuclear Security Administration</b>					
Weapons Activities					
Directed stockpile work.....	1,259,136	1,326,656	1,406,435	79,779	+6.0%
Science campaign.....	260,867	273,848	300,962	27,114	+9.9%
Engineering campaign.....	270,502	264,915	242,984	-21,931	-8.3%
Inertial confinement fusion and high yield campaign.....	499,230	514,251	492,034	-22,217	-4.3%
Advanced simulation and computing campaign.....	674,453	721,376	741,260	19,884	+2.8%
Pit manufacturing and certification campaign.....	261,807	296,790	336,473	39,683	+13.4%
Readiness campaign.....	270,147	328,916	280,127	-48,789	-14.8%
Readiness in technical base & facilities.....	1,480,872	1,540,645	1,474,454	-66,191	-4.3%
Secure transportation asset.....	168,548	161,452	201,300	39,848	+24.7%
Nuclear weapons incident response.....	81,114	89,167	99,209	10,042	+11.3%
Facilities and infrastructure recapitalization program.....	235,474	238,755	316,224	77,469	+32.4%
Safeguards and security.....	558,161	582,470	706,991	124,521	+21.4%
Subtotal, Weapons Activities.....	6,020,311	6,339,241	6,598,453	259,212	+4.1%
Adjustments					
Use of prior year balances.....	-29,981	-76,753	—	76,753	+100.0%
Less security charge for reimbursable work.....	-28,985	-28,985	-30,000	-1,015	-3.5%
Total, Adjustments.....	-58,966	-105,738	-30,000	75,738	+71.6%
Total, Weapons Activities.....	5,961,345	6,233,503	6,568,453	334,950	+5.4%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....	256,092	231,997	220,000	-11,997	-5.2%
Nonproliferation and international security.....	130,873	114,084	124,000	9,916	+8.7%
Nonproliferation programs with Russia					
International materials protection, control and cooperation.....	333,029	258,487	238,000	-20,487	-7.9%
Russian transition initiative.....	39,081	39,764	41,000	1,236	+3.1%
HEU transparency implementation.....	17,118	17,894	20,950	3,056	+17.1%
International nuclear safety and cooperation.....	33,570	—	—	—	—
Elimination of weapons-grade plutonium production program.....	49,221	65,035	50,097	-14,938	-23.0%
Accelerated materials disposition.....	894	—	—	—	—
Fissile materials disposition.....	445,528	652,818	649,000	-3,818	-0.6%
Total, Nonproliferation programs with Russia.....	918,441	1,033,998	999,047	-34,951	-3.4%
Offsite source recovery project.....	2,172	1,961	5,600	3,639	+185.6%
Subtotal, Defense Nuclear Nonproliferation.....	1,307,578	1,382,040	1,348,647	-33,393	-2.4%
Use of prior year balances.....	-84,125	-48,000	—	48,000	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,223,453	1,334,040	1,348,647	14,607	+1.1%
Naval Reactors					
Naval reactors development.....	678,153	737,326	768,400	31,074	+4.2%
Program direction.....	24,043	26,552	29,500	2,948	+11.1%
Subtotal, Naval Reactors.....	702,196	763,878	797,900	34,022	+4.5%
Use of prior year balances.....	—	-2,000	—	2,000	+100.0%
Total, Naval Reactors.....	702,196	761,878	797,900	36,022	+4.7%

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Office of the Administrator					
Office of the administrator.....	330,314	336,826	333,700	-3,126	-0.9%
Other Defense Activities					
Use of prior year balances.....	-408	-446	—	446	+100.0%
<b>Total, National Nuclear Security Administration.....</b>	<b>8,216,900</b>	<b>8,665,801</b>	<b>9,048,700</b>	<b>382,899</b>	<b>+4.4%</b>

**Assistant Secretary for Energy Efficiency and Renewable Energy**

<b>Energy Supply</b>					
<b>Energy Efficiency and Renewable Energy</b>					
Hydrogen technology.....	38,113	81,991	95,325	13,334	+16.3%
Solar energy.....	82,330	83,393	80,333	-3,060	-3.7%
Zero energy buildings.....	7,572	—	—	—	—
Wind energy.....	41,640	41,310	41,600	290	+0.7%
Hydropower.....	5,016	4,905	6,000	1,095	+22.3%
Geothermal technology.....	28,390	25,508	25,800	292	+1.1%
Biomass and biorefinery systems R&D.....	85,283	86,471	72,596	-13,875	-16.0%
Intergovernmental activities.....	14,449	14,720	16,000	1,280	+8.7%
Departmental energy management program.....	1,445	1,963	1,967	4	+0.2%
Renewable program support.....	—	4,919	—	-4,919	-100.0%
National climate change technology initiative competitive solicitation.....	—	—	3,000	3,000	n/a
Facilities and infrastructure.....	5,297	12,950	11,480	-1,470	-11.4%
Program direction.....	12,615	12,364	20,711	8,347	+67.5%
Subtotal, Energy Supply.....	322,150	370,494	374,812	4,318	+1.2%
<b>Adjustments:</b>					
Use of prior year balances.....	—	-13,000	—	13,000	+100.0%
<b>Total, Energy Supply.....</b>	<b>322,150</b>	<b>357,494</b>	<b>374,812</b>	<b>17,318</b>	<b>+4.8%</b>
<b>Energy Conservation</b>					
Vehicle technologies.....	174,171	178,002	156,656	-21,346	-12.0%
Fuel cell technologies.....	53,906	65,187	77,500	12,313	+18.9%
Weatherization & intergovernmental activities.....	314,155	308,612	364,067	55,455	+18.0%
Distributed energy resources.....	60,054	61,023	53,080	-7,943	-13.0%
Building technologies.....	58,327	59,866	58,284	-1,582	-2.6%
Industrial technologies.....	96,824	93,068	58,102	-34,966	-37.6%
Biomass and biorefinery systems R&D.....	24,050	7,506	8,680	1,174	+15.6%
Federal energy management program.....	19,299	19,716	17,900	-1,816	-9.2%
Program management.....	76,950	85,004	81,664	-3,340	-3.9%
Energy efficiency science initiative.....	2,440	—	—	—	—
Total, Energy Conservation.....	880,176	877,984	875,933	-2,051	-0.2%
(Total, Energy Conservation grants, non-add).....	(268,245)	(271,118)	(331,998)	(60,880)	(0)
(Total, Energy Conservation R&D, non-add).....	(611,931)	(606,866)	(543,935)	(-62,931)	(-0)
<b>Total, Energy Efficiency And Renewable Energy.....</b>	<b>1,202,326</b>	<b>1,235,478</b>	<b>1,250,745</b>	<b>15,267</b>	<b>+1.2%</b>

**Office Of Electric Transmission And Distribution**

Research and development.....	80,439	69,467	75,679	6,212	+8.9%
Electricity restructuring.....	4,816	6,925	5,000	-1,925	-27.8%
Program direction.....	3,129	3,690	10,201	6,511	+176.4%
Construction.....	—	736	—	-736	-100.0%
<b>Total, Electric Transmission And Distribution.....</b>	<b>88,384</b>	<b>80,818</b>	<b>90,880</b>	<b>10,062</b>	<b>+12.5%</b>

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<b>Assistant Secretary For Fossil Energy</b>					
Fossil Energy Research and Development					
Coal and other power systems					
President's coal research initiative.....	338,588	378,383	447,000	68,617	+18.1%
Other power systems.....	62,034	72,101	23,000	-49,101	-68.1%
Total, Coal and other power systems.....	400,622	450,484	470,000	19,516	+4.3%
Natural gas technologies.....	45,860	42,994	26,000	-16,994	-39.5%
Petroleum - Oil technology.....	40,983	35,078	15,000	-20,078	-57.2%
Cooperative research and development.....	7,970	8,395	3,000	-5,395	-64.3%
Fossil energy environmental restoration.....	9,652	9,595	6,000	-3,595	-37.5%
Import/export authorization.....	2,981	2,716	1,799	-917	-33.8%
Energy efficiency science initiative.....	2,440	—	—	—	—
Program direction and management support					
Headquarters program direction.....	18,777	22,189	22,749	560	+2.5%
Energy technology center program direction.....	68,452	69,221	69,251	30	+0.0%
Clean coal program direction.....	—	14,815	14,000	-815	-5.5%
Total, Program direction and management support.....	87,229	106,225	106,000	-225	-0.2%
GP-F-100 General plant projects.....	6,954	6,914	—	-6,914	-100.0%
Advanced metallurgical research.....	5,961	9,876	8,000	-1,876	-19.0%
National academy of sciences program review.....	497	494	—	-494	-100.0%
Total, Fossil Energy Research and Development.....	611,149	672,771	635,799	-36,972	-5.5%
Clean Coal Technology					
Advance appropriation.....	40,000	87,000	97,000	10,000	+11.5%
Rescission.....	—	-88,000	-237,000	-149,000	-169.3%
Deferral.....	-87,000	-97,000	—	97,000	+100.0%
Total, Clean Coal Technology.....	-47,000	-98,000	-140,000	-42,000	-42.9%
Naval Petroleum & Oil Shale Reserves					
Production operations.....	7,829	9,699	10,676	977	+10.1%
Management.....	9,886	8,296	9,324	1,028	+12.4%
Total, Naval Petroleum & Oil Shale Reserves.....	17,715	17,995	20,000	2,005	+11.1%
Elk Hills School Lands Fund					
Advance appropriation.....	36,000	36,000	36,000	—	—
Strategic Petroleum Reserve					
SPR - Facilities development.....	171,732	170,948	172,100	1,152	+0.7%
Northeast Home Heating Oil Reserve					
Northeast Home heating oil reserve.....	5,961	4,939	5,000	61	+1.2%
SPR petroleum account					
Oil acquisition.....	6,955	—	—	—	—
Rescission of previously appropriated funds.....	-5,000	—	—	—	—
Total, SPR petroleum account.....	1,955	—	—	—	—
Total, Strategic Petroleum Reserve.....	179,648	175,887	177,100	1,213	+0.7%
<b>Total, Fossil Energy.....</b>	<b>797,512</b>	<b>804,653</b>	<b>728,899</b>	<b>-75,754</b>	<b>-9.4%</b>

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<b>Office Of Nuclear Energy, Science And Technology</b>					
Energy Supply					
University reactor fuel assistance and support.....	18,034	22,855	21,000	-1,855	-8.1%
Research and development					
Nuclear energy plant optimization.....	4,806	2,944	—	-2,944	-100.0%
Nuclear energy research initiative.....	17,413	6,592	—	-6,592	-100.0%
Nuclear energy technologies.....	31,579	19,622	10,246	-9,376	-47.8%
Generation IV nuclear energy system initiative.....	16,940	27,744	30,546	2,802	+10.1%
Nuclear hydrogen initiative.....	2,000	6,377	9,000	2,623	+41.1%
Advanced fuel cycle initiative.....	57,292	66,713	46,254	-20,459	-30.7%
Total, Research and development.....	130,030	129,992	96,046	-33,946	-26.1%
Infrastructure					
Radiological facility management.....	62,928	63,431	69,110	5,679	+9.0%
Idaho facilities management					
ANL-West operations.....	—	41,827	30,781	-11,046	-26.4%
INEEL infrastructure.....	42,341	33,707	56,383	22,676	+67.3%
Total, Idaho facilities management.....	42,341	75,534	87,164	11,630	+15.4%
Idaho sitewide safeguards and security.....	—	56,654	—	-56,654	-100.0%
Total, Infrastructure.....	105,269	195,619	156,274	-39,345	-20.1%
Program direction.....	23,974	59,979	26,427	-33,552	-55.9%
Subtotal, Energy Supply.....	277,307	408,445	299,747	-108,698	-26.6%
Use of prior year balances.....	-6,000	—	—	—	—
Less security charge for reimbursable work (050).....	—	-3,003	—	3,003	+100.0%
Funding from other defense activities.....	—	-112,306	—	112,306	+100.0%
Total, Energy Supply.....	271,307	293,136	299,747	6,611	+2.3%
Other Defense Activities					
Infrastructure					
Idaho facilities management					
INEEL infrastructure O&M.....	20,642	21,296	20,886	-410	-1.9%
Idaho sitewide safeguards and security.....	52,560	56,343	58,103	1,760	+3.1%
Total, Infrastructure.....	73,202	77,639	78,989	1,350	+1.7%
Program direction.....	33,935	34,045	33,858	-187	-0.5%
Subtotal, Other Defense Activities.....	107,137	111,684	112,847	1,163	+1.0%
Less security charge for reimbursable work.....	-3,003	—	-3,003	-3,003	n/a
Total, Other Defense Activities.....	104,134	111,684	109,844	-1,840	-1.6%
<b>Total, Nuclear Energy, Science And Technology.....</b>	<b>375,441</b>	<b>404,820</b>	<b>409,591</b>	<b>4,771</b>	<b>+1.2%</b>

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	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
<b>Office Of Science</b>					
Science					
High energy physics.....	702,038	733,631	737,380	3,749	+0.5%
Nuclear physics.....	370,655	389,623	401,040	11,417	+2.9%
Biological and environmental research.....	494,360	641,454	501,590	-139,864	-21.8%
Basic energy sciences.....	1,001,941	1,010,591	1,063,530	52,939	+5.2%
Advanced scientific computing research.....	163,185	202,292	204,340	2,048	+1.0%
Science laboratories infrastructure.....	45,109	54,280	29,090	-25,190	-46.4%
Fusion energy sciences program.....	240,695	262,555	264,110	1,555	+0.6%
Safeguards and security.....	66,877	62,328	73,315	10,987	+17.6%
Science program direction.....	137,425	152,581	155,268	2,687	+1.8%
Workforce development for teachers and scientists.....	5,392	6,432	7,660	1,228	+19.1%
Small business innovation research (SBIR).....	100,172	—	—	—	—
Subtotal, Science.....	3,327,849	3,515,767	3,437,323	-78,444	-2.2%
Adjustments:					
Less security charge for reimbursable work.....	-5,605	-5,598	-5,605	-7	-0.1%
Use of prior year balances.....	—	-10,000	—	10,000	+100.0%
Total, Adjustments.....	-5,605	-15,598	-5,605	9,993	+64.1%
Total, Science.....	3,322,244	3,500,169	3,431,718	-68,451	-2.0%
Other Defense Activities					
Use of prior year balances.....	-66	-132	—	132	+100.0%
<b>Total, Office Of Science.....</b>	<b>3,322,178</b>	<b>3,500,037</b>	<b>3,431,718</b>	<b>-68,319</b>	<b>-2.0%</b>
<b>Assistant Secretary For Environmental Management</b>					
Non-Defense Site Acceleration Completion (was Non-Defense Environmental Management)					
2006 Accelerated completions.....	53,972	48,412	45,435	-2,977	-6.1%
2012 Accelerated completions.....	109,323	119,079	98,191	-20,888	-17.5%
2035 Accelerated completions.....	4,289	4,920	8,224	3,304	+67.2%
Subtotal, Non-Defense Site Acceleration Completion.....	167,584	172,411	151,850	-20,561	-11.9%
Use of prior year balances.....	-11,455	-10,000	—	10,000	+100.0%
Total, Non-Defense Site Acceleration Completion.....	156,129	162,411	151,850	-10,561	-6.5%
Uranium Enrichment Decontamination and Decommissioning Fund					
Decontamination and decommissioning.....	304,667	363,328	399,586	36,258	+10.0%
Uranium/thorium reimbursement.....	15,896	50,699	100,614	49,915	+98.5%
Total, Uranium Enrichment D&D Fund.....	320,563	414,027	500,200	86,173	+20.8%
Non-Defense Environmental Services (was Uranium Facilities Maintenance and Remediation)					
Community and regulatory support.....	20	1,030	90	-940	-91.3%
Environmental cleanup projects.....	35,823	43,589	46,083	2,494	+5.7%
Non-closure environmental activities.....	126,009	271,820	245,123	-26,697	-9.8%
Subtotal, Non-Defense Environmental Services.....	161,852	316,439	291,296	-25,143	-7.9%
Adjustments:					
Use of prior year balances.....	—	-10,000	—	10,000	+100.0%
Total, Non-Defense Environmental Services.....	161,852	306,439	291,296	-15,143	-4.9%



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	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
<b>Defense Site Acceleration Completion</b> (was Defense Facilities Closure Projects)					
2006 Accelerated completions.....	1,234,037	1,239,018	1,251,799	12,781	+1.0%
2012 Accelerated completions.....	2,102,613	2,199,338	2,150,641	-48,697	-2.2%
2035 Accelerated completions.....	1,811,563	1,918,375	1,893,339	-25,036	-1.3%
Safeguards and security.....	254,747	291,124	265,059	-26,065	-9.0%
High level waste legislative proposal.....	—	—	350,000	350,000	n/a
Technology development and deployment.....	113,679	66,116	60,142	-5,974	-9.0%
<b>Subtotal, Defense Site Acceleration Completion.....</b>	<b>5,516,639</b>	<b>5,713,971</b>	<b>5,970,980</b>	<b>257,009</b>	<b>+4.5%</b>
Use of prior year balances.....	-20,108	-137,090	—	137,090	+100.0%
Less security charge for reimbursable work.....	-122	-121	-143	-22	-18.2%
<b>Total, Defense Site Acceleration Completion.....</b>	<b>5,496,409</b>	<b>5,576,760</b>	<b>5,970,837</b>	<b>394,077</b>	<b>+7.1%</b>
<b>Defense Environmental Services</b> (was Defense Environmental Mgmt Privatization)					
Community and regulatory support.....	67,956	60,860	60,547	-313	-0.5%
Federal contribution to the uranium enrichment.....	432,731	449,333	463,000	13,667	+3.0%
Non-closure environmental activities.....	327,188	246,918	187,864	-59,054	-23.9%
Program direction.....	279,723	276,510	271,059	-5,451	-2.0%
<b>Subtotal, Defense Environmental Services.....</b>	<b>1,107,598</b>	<b>1,033,621</b>	<b>982,470</b>	<b>-51,151</b>	<b>-4.9%</b>
Use of prior year balances.....	-1,820	-21,011	—	21,011	+100.0%
<b>Total, Defense Environmental Services.....</b>	<b>1,105,778</b>	<b>1,012,610</b>	<b>982,470</b>	<b>-30,140</b>	<b>-3.0%</b>
Uranium Enrichment D&D Fund Discretionary Payment Transfer payment from Defense ER&WM.....	-432,731	-449,333	-463,000	-13,667	-3.0%
Defense environmental management privatization(resc) Use of prior year balances (rescission).....	—	-15,329	—	15,329	+100.0%
<b>Total, Environmental Management.....</b>	<b>6,808,000</b>	<b>7,007,585</b>	<b>7,433,653</b>	<b>426,068</b>	<b>+6.1%</b>
<b>Office Of Civilian Radioactive Waste Management</b>					
Energy Supply					
Spent nuclear fuel management.....	4,962	5,061	5,223	162	+3.2%
Other Defense Activities					
Spent nuclear fuel management.....	15,068	21,848	21,190	-658	-3.0%
Program direction.....	979	1,010	1,060	50	+5.0%
<b>Total, Other Defense Activities.....</b>	<b>16,047</b>	<b>22,858</b>	<b>22,250</b>	<b>-608</b>	<b>-2.7%</b>
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	312,952	387,699	131,000	-256,699	-66.2%
Nuclear Waste Disposal					
Repository program.....	84,448	109,152	661,510	552,358	+506.0%
Program direction.....	59,610	79,727	87,490	7,763	+9.7%
<b>Total, Nuclear Waste Disposal.....</b>	<b>144,058</b>	<b>188,879</b>	<b>749,000</b>	<b>560,121</b>	<b>+296.6%</b>
<b>Total, Civilian Radioactive Waste Management.....</b>	<b>478,019</b>	<b>604,497</b>	<b>907,473</b>	<b>302,976</b>	<b>+50.1%</b>

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	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
<b>Office Of Environment, Safety And Health</b>					
Energy Supply					
Office of environment, safety and health (non-defense).....	6,746	6,867	10,000	3,133	+45.6%
Program direction.....	15,573	15,697	20,474	4,777	+30.4%
Total, Energy Supply.....	22,319	22,564	30,474	7,910	+35.1%
Other Defense Activities					
Environment, safety and health (defense).....	90,304	102,013	99,105	-2,908	-2.9%
Program direction.....	20,077	17,853	20,414	2,561	+14.3%
Subtotal, Other Defense Activities.....	110,381	119,866	119,519	-347	-0.3%
Use of prior year balances.....	-1,287	-500	-15,000	-14,500	-2900.0%
Total, Other Defense Activities.....	109,094	119,366	104,519	-14,847	-12.4%
<b>Total, Environment, Safety And Health.....</b>	<b>131,413</b>	<b>141,930</b>	<b>134,993</b>	<b>-6,937</b>	<b>-4.9%</b>
<b>Office Of Legacy Management</b>					
Energy Supply					
Office of legacy management.....	21,093	29,547	31,130	1,583	+5.4%
Other Defense Activities					
Office of legacy management.....	12,552	14,286	19,194	4,908	+34.4%
Worker and community transition.....	19,061	10,666	2,500	-8,166	-76.6%
Program direction.....	11,720	13,009	13,201	192	+1.5%
Subtotal, Other Defense Activities.....	43,333	37,961	34,895	-3,066	-8.1%
Use of prior year balances.....	-2,369	-1,500	—	1,500	+100.0%
Total, Other Defense Activities.....	40,964	36,461	34,895	-1,566	-4.3%
<b>Total, Office Of Legacy Management.....</b>	<b>62,057</b>	<b>66,008</b>	<b>66,025</b>	<b>17</b>	<b>+0.0%</b>
<b>Office Of The Secretary</b>					
Departmental Administration					
Office of the Secretary.....	4,262	4,233	5,441	1,208	+28.5%
Use of prior year balances & other adjustments.....	-1,306	-291	—	291	+100.0%
<b>Total, Office Of The Secretary.....</b>	<b>2,956</b>	<b>3,942</b>	<b>5,441</b>	<b>1,499</b>	<b>+38.0%</b>
<b>Office Of Management, Budget And Evaluation</b>					
Departmental Administration					
Program direction.....	102,112	103,758	106,055	2,297	+2.2%
Engineering and construction management review.....	4,977	—	—	—	—
Subtotal, Departmental Administration.....	107,089	103,758	106,055	2,297	+2.2%
Funding from other defense activities.....	-86,913	-86,168	-92,440	-6,272	-7.3%
Use of prior year balances & other adj.....	-5,455	-2,301	—	2,301	+100.0%
Total, Departmental Administration.....	14,721	15,289	13,615	-1,674	-10.9%
Other Defense Activities					
Defense related administrative support.....	86,913	86,168	92,440	6,272	+7.3%
Use of prior year balances.....	-2,424	-2,212	—	2,212	+100.0%
Total, Other Defense Activities.....	84,489	83,956	92,440	8,484	+10.1%
<b>Total, Management, Budget And Evaluation.....</b>	<b>99,210</b>	<b>99,245</b>	<b>106,055</b>	<b>6,810</b>	<b>+6.9%</b>
<b>Competitive Sourcing</b>					
Competitive sourcing initiative (A-76).....	—	—	5,000	5,000	n/a

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	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
<b>Cost Of Work/Revenues</b>					
Departmental Administration					
Cost of work for others					
Cost of work for others.....	69,916	69,682	71,621	1,939	+2.8%
Use of prior year balances & other adjustments.....	-4,969	-6,459	—	6,459	+100.0%
<b>Total, Cost of work for others.....</b>	<b>64,947</b>	<b>63,223</b>	<b>71,621</b>	<b>8,398</b>	<b>+13.3%</b>
Miscellaneous revenues					
Revenues associated with cost of work.....	-64,564	-69,682	-72,248	-2,566	-3.7%
Other revenues.....	-49,972	-53,318	-67,014	-13,696	-25.7%
<b>Total, Miscellaneous revenues.....</b>	<b>-114,536</b>	<b>-123,000</b>	<b>-139,262</b>	<b>-16,262</b>	<b>-13.2%</b>
<b>Total, Cost Of Work/Revenues.....</b>	<b>-49,589</b>	<b>-59,777</b>	<b>-67,641</b>	<b>-7,864</b>	<b>-13.2%</b>
<b>Chief Information Officer</b>					
Departmental Administration					
Program direction.....	28,281	35,584	44,856	9,272	+26.1%
Cyber security and secure management.....	28,340	26,315	24,932	-1,383	-5.3%
Corporate management information program.....	14,930	23,894	37,632	13,738	+57.5%
<b>Subtotal, Department Administration.....</b>	<b>71,551</b>	<b>85,793</b>	<b>107,420</b>	<b>21,627</b>	<b>+25.2%</b>
Use of prior year balances & other adjustments.....	-256	-4	—	4	+100.0%
<b>Total, Department Administration.....</b>	<b>71,295</b>	<b>85,789</b>	<b>107,420</b>	<b>21,631</b>	<b>+25.2%</b>
Other Defense Activities					
Use of prior year balances.....	-336	-3,262	—	3,262	+100.0%
<b>Total, Chief Information Officer.....</b>	<b>70,959</b>	<b>82,527</b>	<b>107,420</b>	<b>24,893</b>	<b>+30.2%</b>
<b>Board Of Contract Appeals</b>					
Departmental Administration					
Board of contract appeals.....	736	651	653	2	+0.3%
Use of prior year balances & other adjustments.....	-211	-116	—	116	+100.0%
<b>Total, Board Of Contract Appeals.....</b>	<b>525</b>	<b>535</b>	<b>653</b>	<b>118</b>	<b>+22.1%</b>
<b>Office Of Hearings And Appeals</b>					
Economic Regulation					
Office of hearings and appeals.....	1,477	1,034	—	-1,034	-100.0%
Other Defense Activities					
Office of hearings and appeals.....	2,914	3,775	4,318	543	+14.4%
<b>Total, Hearings And Appeals.....</b>	<b>4,391</b>	<b>4,809</b>	<b>4,318</b>	<b>-491</b>	<b>-10.2%</b>
<b>Assistant Secretary For Congressional And Intergovernmental Affairs</b>					
Departmental Administration					
Program direction.....	4,906	4,430	4,956	526	+11.9%
Use of prior year balances & other adjustments .....	-113	-88	—	88	+100.0%
<b>Total, Congressional And Intergovernmental Affairs.....</b>	<b>4,793</b>	<b>4,342</b>	<b>4,956</b>	<b>614</b>	<b>+14.1%</b>
<b>Office Of Public Affairs</b>					
Departmental Administrations					
Program direction.....	3,864	3,837	4,649	812	+21.2%
Use of prior year balances & other adjustments.....	-190	-49	—	49	+100.0%
<b>Total, Public Affairs.....</b>	<b>3,674</b>	<b>3,788</b>	<b>4,649</b>	<b>861</b>	<b>+22.7%</b>

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	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
<b>Office Of General Counsel</b>					
Departmental Administration					
General counsel.....	21,626	19,913	23,349	3,436	+17.3%
Use of prior year balances & other adjustments.....	-637	-324	—	324	+100.0%
<b>Total, General Counsel.....</b>	<b>20,989</b>	<b>19,589</b>	<b>23,349</b>	<b>3,760</b>	<b>+19.2%</b>
<b>Assistant Secretary For Policy And International Affairs</b>					
Departmental Administration					
Program direction.....	13,529	13,762	17,977	4,215	+30.6%
Policy analysis and systems studies.....	398	395	395	—	—
Environmental policy studies.....	597	567	567	—	—
Energy security and assurance .....	1,493	—	—	—	—
Subtotal, Departmental Administration.....	16,017	14,724	18,939	4,215	+28.6%
Use of prior year balances & other adjustments.....	-1,182	-321	—	321	+100.0%
<b>Total, Policy And International Affairs.....</b>	<b>14,835</b>	<b>14,403</b>	<b>18,939</b>	<b>4,536</b>	<b>+31.5%</b>
<b>Office Of Economic Impact And Diversity</b>					
Departmental Administration					
Program direction.....	4,953	4,680	5,400	720	+15.4%
Minority economic impact.....	1,194	1,187	830	-357	-30.1%
Subtotal, Departmental Administration.....	6,147	5,867	6,230	363	+6.2%
Use of prior year balances & other adjustments.....	-470	-2	—	2	+100.0%
<b>Total, Economic Impact And Diversity.....</b>	<b>5,677</b>	<b>5,865</b>	<b>6,230</b>	<b>365</b>	<b>+6.2%</b>
<b>Office Of Inspector General</b>					
Office of inspector general.....	<b>37,426</b>	<b>39,229</b>	<b>41,508</b>	<b>2,279</b>	<b>+5.8%</b>
<b>Office Of Security</b>					
Other Defense Activities					
Nuclear safeguards and security.....	144,512	149,805	143,197	-6,608	-4.4%
Security investigations.....	45,579	54,234	53,554	-680	-1.3%
Program direction.....	51,742	52,187	58,350	6,163	+11.8%
Subtotal, Other Defense Activities.....	241,833	256,226	255,101	-1,125	-0.4%
Use of prior year balances.....	-11,175	-4,983	—	4,983	+100.0%
Less security charge for reimbursable work.....	-712	-712	—	712	+100.0%
<b>Total, Office Of Security.....</b>	<b>229,946</b>	<b>250,531</b>	<b>255,101</b>	<b>4,570</b>	<b>+1.8%</b>
<b>Energy Security And Assurance</b>					
Energy Security.....	22,242	19,883	6,100	-13,783	-69.3%
Program direction.....	3,800	2,457	4,500	2,043	+83.2%
Subtotal, Energy Security and Assurance.....	26,042	22,340	10,600	-11,740	-52.6%
Use of prior year balances .....	-52	-97	—	97	+100.0%
<b>Total, Energy Security And Assurance.....</b>	<b>25,990</b>	<b>22,243</b>	<b>10,600</b>	<b>-11,643</b>	<b>-52.3%</b>

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	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
<b>Office Of Independent Oversight &amp; Performance</b>					
<b>Assurance</b>					
Other Defense Activities					
Program direction.....	24,420	23,917	24,669	752	+3.1%
Use of prior year balances.....	-63	-80	—	80	+100.0%
<b>Total, Independent Oversight &amp; Performance Assurance.....</b>	<b>24,357</b>	<b>23,837</b>	<b>24,669</b>	<b>832</b>	<b>+3.5%</b>
<b>Energy Information Administration</b>					
National energy information system.....	80,587	81,100	85,000	3,900	+4.8%
Use of prior year balances.....	-500	—	—	—	—
<b>Total, Energy Information Administration.....</b>	<b>80,087</b>	<b>81,100</b>	<b>85,000</b>	<b>3,900</b>	<b>+4.8%</b>
<b>Power Marketing Administrations</b>					
Southeastern Power Administration					
Southeastern power administration.....	39,040	39,070	5,200	-33,870	-86.7%
Use of prior year balances.....	-72	—	—	—	—
Offsetting collections.....	-14,463	-19,000	—	19,000	+100.0%
Offsetting collections (P L 106-377).....	-20,000	-15,000	—	15,000	+100.0%
<b>Total, Southeastern Power Administration.....</b>	<b>4,505</b>	<b>5,070</b>	<b>5,200</b>	<b>130</b>	<b>+2.6%</b>
Southwestern Power Administration					
Southwestern power administration.....	29,400	30,231	29,352	-879	-2.9%
Use of prior year balances.....	-400	—	—	—	—
Offsetting collections.....	-1,512	-1,512	—	1,512	+100.0%
Offsetting collections (P L 106-377).....	-288	-288	—	288	+100.0%
<b>Total, Southwestern Power Administration.....</b>	<b>27,200</b>	<b>28,431</b>	<b>29,352</b>	<b>921</b>	<b>+3.2%</b>
Western Area Power Administration					
Western area power administration.....	359,767	366,992	176,768	-190,224	-51.8%
Use of prior year balances.....	-1,200	—	—	—	—
Offsetting collections.....	-156,124	-166,100	—	166,100	+100.0%
Offsetting collections (P L 106-377).....	-30,000	-20,000	—	20,000	+100.0%
Offsetting collections (P L 98-381).....	-4,683	-3,992	-3,668	324	+8.1%
<b>Total, Western Area Power Administration.....</b>	<b>167,760</b>	<b>176,900</b>	<b>173,100</b>	<b>-3,800</b>	<b>-2.1%</b>
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,716	2,625	2,827	202	+7.7%
<b>Total, Power Marketing Administrations.....</b>	<b>202,181</b>	<b>213,026</b>	<b>210,479</b>	<b>-2,547</b>	<b>-1.2%</b>
<b>Colorado River Basins Power Marketing Fund</b>					
Spending authority from offsetting collections.....	409,794	193,561	206,617	13,056	+6.7%
Offsetting collections.....	-431,794	-215,561	-229,617	-14,056	-6.5%
<b>Total, Colorado River Basins.....</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-23,000</b>	<b>-1,000</b>	<b>-4.5%</b>
<b>Federal Energy Regulatory Commission</b>					
Federal energy regulatory commission.....	192,000	204,400	210,000	5,600	+2.7%
FERC revenues.....	-192,000	-204,400	-210,000	-5,600	-2.7%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Excess Fees and Recoveries, FERC</b>					
Fees & recoveries in excess of annual appropriations.....	-22,669	-18,000	-15,000	3,000	+16.7%
<b>Total, Excess Fees and Recoveries, FERC.....</b>	<b>-22,669</b>	<b>-18,000</b>	<b>-15,000</b>	<b>3,000</b>	<b>+16.7%</b>

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<b>Office Of Future Liabilities</b>					
Energy Supply					
Future liabilities.....	—	—	3,000	3,000	n/a
Other Defense Activities					
Future liabilities.....	—	—	5,000	5,000	n/a
<b>Total, Office Of Future Liabilities.....</b>	<b>—</b>	<b>—</b>	<b>8,000</b>	<b>8,000</b>	<b>n/a</b>
<b>Undistributed Adjustments</b>					
Other Defense Activities					
Use of prior year balances.....	—	-788	—	788	+100.0%
Departmental Administration					
Use of prior year balances & other adjustments .....	-657	-45	—	45	+100.0%
<b>Total, Undistributed Adjustments.....</b>	<b>-657</b>	<b>-833</b>	<b>—</b>	<b>833</b>	<b>+100.0%</b>