

milestoneID	milestoneDesc	milestoneTargetCompletionDate	milestoneStatus	milestoneStatusDesc	commonBaselineArea	dcoiArea
1	Energy Metering	2021/09/30	InProgress	After several data center closures we plan to have 35 data centers with energy metering.	nonCommonBaseline	optimization
2	Virtualization	2021/09/30	InProgress	Due to datacenter closures we anticipate 2700 Virtual machines in the environment.	nonCommonBaseline	optimization
3	Underutilized Servers	2021/09/30	InProgress	Our goal is to have less than 100 underutilized Servers in the environment.	nonCommonBaseline	optimization
4	Availability	2021/09/30	InProgress	We planned to maintain above 98% availability	nonCommonBaseline	optimization
5	Closures	2021/09/30	InProgress	We plan to have 3 data centers close in FY21.	nonCommonBaseline	closure
6	Program level reviews	2020/12/31	InProgress	Performing analytics of the data collected from DC Pro Assessments and DCOI data calls	nonCommonBaseline	optimization
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13	NNSA follows guidance provided in current DOE and NNSA policies that define development processes and capital planning and project management, and reporting for IT resource. NNSA OCIO will work with DOE CIO to update these policies as needed.	2020/12/31	InProgress	NNSA has completed the draft supplemental directive SD 200.1, IT Management, and have made updates to SD 415.1. We are in the final round of the review/comment process. The policies have now entered into the NNSA Rev/Com for formal program office review, and are expected to be complete by December 31, 2020..	budgetExecution	nonDataCenter

15	The NNSA has several policies managed by the NNSA budget office that detail the planning process for expenditures that includes IT. NNSA CIO will work with the CFO and CAO to update these policies to ensure they define the level of detail for planned expenditure reporting for all transactions	2020/12/31	InProgress	NNSA review and update of related policies is dependent on the successful completion of Milestone ID #13. NNSA is reviewing associated policies and directives with the CFA and CAO to determine applicability. This milestone is delayed as a result of milestone 13, but is also now on track to be complete by December 31, 2020.	budgetExecution	nonDataCenter
25	NNSA OCIO will coordinate with NNSA Office of Acquisition and Project Management (NA-APM) to review and update a process to ensure acquisition plans that include IT are reviewed and approved by the NNSA OCIO with an opportunity for the	2019/09/25	Completed	NNSA OCIO's Implementation Plan was signed September 25, 2019.	acquisition	nonDataCenter