

Current Performance on Projects with Approved Baselines



Program	PARSID	DOE Project Number	Project Name	Current Critical Decision	Original Approved Cost	Original Completion Date	Rebaselines	Rebaselined Project Cost	Rebaselined Project Completion Date	Site
EM	1024	15-D-411	Safety Significant Confinement Ventilation System	CD3	288,000,000	11/30/2022				Carlsbad
EM	1064	15-D-412	Utility Shaft Project	CD3	196,985,000	12/31/2023				Carlsbad
EM	1043	RL-0011.C2	Plutonium Finishing Plant Demolition Project	CD3	72,600,000	08/31/2018	1	192,000,000	07/31/2020	Hanford Site
EM	1021	14-D-403	Outfall 200 Mercury Treatment Facility	CD3	224,000,000	09/30/2025				Oak Ridge
EM	390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD3	\$ 5,781,000,000	07/31/2011	2	\$ 16,813,000,000	08/31/2023	Office of River Protection
EM	1178	15-D-409-01	Tank-Side Cesium Removal System Demonstration Subproject	CD3	164,000,000	07/25/2022				Office of River Protection
EM	1047	15-U-408	On-Site Waste Disposal Facility - Initial Infrastructure & Cells 1, 4 & 5 Liner Construction	CD3	285,000,000	05/31/2024				Portsmouth
EM	1090	20-U-401	On-Site Waste Disposal Facility - Infrastructure Construction	CD3	373,000,000	09/30/2027				Portsmouth
EM	1068	17-D-402	Saltstone Disposal Unit #7 (SDU7)	CD3	159,000,000	03/31/2022				Savannah River Site
EM	1120	18-D-401	Saltstone Disposal Units 8 and 9	CD3	280,000,000	09/30/2024				Savannah River Site
EM	933	OH-WV-0040.C2	West Valley D&D	CD3	385,000,000	09/30/2011				West Valley

Project is a phased portion of OR-0040.C

Green – Project is expected to complete within 10 percent of original cost performance baseline
 Yellow – Project is potentially at risk of not completing within 10 percent of original cost performance baseline
 Red – Project is not expected to complete within 10 percent of original cost performance baseline