

| milestoneID | milestoneDesc | milestoneTargetCompletionDate | milestoneStatus |
|--------------------|--|--------------------------------------|------------------------|
| 37 | Enterprise Framework for DCOI Program Implementation | 2018/03/30 | Completed |
| 39 | Develop a DCOI Shared Services Strategy | 2019/11/30 | Completed |
| 40 | DCOI/ServiceNow Data Collection & Analytics Capability – initial build | 2018/05/31 | Completed |
| 41 | Rebaseline DCOI Inventory (Phase 1 of DCOI Program Implementation Plan) | 2018/05/31 | Completed |
| 42 | Finalize DCOI Portfolio. CIO approves enduring vs closing data centers. | 2020/06/02 | Completed |
| 43 | Identify Costs & Savings associated with optimization, consolidation and cloud migration projects | 2020/03/30 | Completed |
| 44 | Data Center Fast-Track Closure Incentive Program | 2018/09/30 | Completed |
| milestoneID | milestoneDesc | milestoneTargetCompletionDate | milestoneStatus |
| 13 | NNSA follows guidance provided in current DOE and NNSA policies that define development processes and capital planning and project management, and reporting for IT resource. NNSA OCIO will work with DOE CIO to update these policies as needed. | 2019/12/31 | InProgress |
| 13 | NNSA follows guidance provided in current DOE and NNSA policies that define development processes and capital planning and project management, and reporting for IT resource. NNSA OCIO will work with DOE CIO to update these policies as needed. | 2020/12/31 | InProgress |

| | | | |
|----|--|------------|------------|
| 15 | The NNSA has several policies managed by the NNSA budget office that detail the planning process for expenditures that includes IT. NNSA CIO will work with the CFO and CAO to update these policies to ensure they define the level of detail for planned expenditure reporting for all transactions that include IT resources. | 2020/12/31 | InProgress |
| 25 | NNSA OCIO will coordinate with NNSA Office of Acquisition and Project Management (NA-APM) to review and update a process to ensure acquisition plans that include IT are reviewed and approved by the NNSA OCIO with an opportunity for the DOE CIO to provide input prior to final disposition. | 2019/09/25 | Completed |

| milestoneStatusDesc | commonBaselineArea | dcoiArea |
|---|---------------------------|-----------------|
| The DCOI Implementation Plan was completed on 3/24/2018 | nonCommonBaseline | other |
| Responses and focus changed to align with M-19-19. Our strategy is building in eDARS a Shared Services area where the labs/plants/sites can advertise space/power available for use. If a Data Center wants to offer its space/power to others they can post it on the site and others can see what is available and reach out to work out <u>arrangements and any user agreements.</u> | nonCommonBaseline | sharedServices |
| The initial build of the ServiceNow development environment has been created. The ServiceNow system, or eDARS, is available for data capture. | nonCommonBaseline | other |
| Phase 1 data inventory request has been completed resulting in a comprehensive inventory. | nonCommonBaseline | other |
| The CIO approved the list of enduring and closing for FY2020, on June 2, 2020. | nonCommonBaseline | closures |
| In alignment with M-19-19, we have provided our projected cost saving for FY20 in the DCOI Strategic Plan approved by CIO and posted on Agency web site. | nonCommonBaseline | costSavings |
| Data centers closed under the Fast- Track program have been identified and closed. | nonCommonBaseline | closures |
| milestoneStatusDesc | commonBaselineArea | dcoiArea |
| NNSA has completed the draft supplemental directive SD 200.1, IT Management, and have made updates to SD 415.1. We are in the final round of the review/comment process. The policies have now entered into the NNSA Rev/Com for formal program office review, and are expected to be complete by November 2019. | budgetExecution | nonDataCenter |
| NNSA has completed the draft supplemental directive SD 200.1, IT Management, and have made updates to SD 415.1. The policies have been entered into the NNSA Rev/Com for formal review, and are expected to be complete by December 31, 2020. | budgetExecution | nonDataCenter |

| | | |
|---|------------------------|----------------------|
| <p>NNSA review and update of related policies is dependent on the successful completion of Milestone ID #13. NNSA is reviewing associated policies and directives with the CFA and CAO to determine applicability. This milestone is delayed as a result of milestone 13, but is also now on track to be complete by December 31, 2020.</p> | <p>budgetExecution</p> | <p>nonDataCenter</p> |
| <p>NNSA OCIO's Implementation Plan was signed September 25, 2019.</p> | <p>acquisition</p> | <p>nonDataCenter</p> |