

Current Performance on Projects with Approved Baselines



Program	PARSID	DOE Project Number	Project Name	Current Critical Decision	Original Approved Cost	Original Completion Date	Rebaselines	Rebaselined Project Cost	Rebaselined Completion Date	Site
EM	10/20/1902	15-D-411	Safety Significant Confinement Ventilation System	CD3	\$ 288,000,000	11/30/2022				Carlsbad
EM	11/29/1902	15-D-412	Utility Shaft Project	CD3	\$ 196,985,000	12/31/2023				Carlsbad
EM	02/05/1901	RL-0011.C1	Plutonium Finishing Plant (PFP) Decontamination and Dismantlement	CD3	\$ 330,200,000	09/30/2011	3	\$ 352,000,000	07/31/2020	Hanford Site
EM	11/08/1902	RL-0011.C2	Plutonium Finishing Plant Demolition Project	CD3	\$ 72,600,000	08/31/2018	1	\$ 192,000,000	07/31/2020	Hanford Site
EM	688	VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	CD3	\$ 78,600,000	09/30/2012				Knolls Atomic Power Laboratory
EM	10/17/1902	14-D-403	Outfall 200 Mercury Treatment Facility	CD3	\$ 224,000,000	09/30/2025				Oak Ridge
EM	02/09/1903	OR-0040.C14	Technetium-99 Contamination Remedial Action Project	CD3	\$ 94,200,000	05/30/2022				Oak Ridge
EM	390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD3	\$ 5,781,000,000	07/31/2011	2	\$ 16,813,000,000	08/31/2023	Office of River Protection
EM	11/12/1902	15-U-408	On-Site Waste Disposal Facility - Initial Infrastructure & Cells	CD3	\$ 285,000,000	05/31/2024				Portsmouth
EM	01/23/1901	05-D-405	Salt Waste Processing Facility (SWPF)	CD3	\$ 900,000,000	11/30/2013	2	\$ 2,322,000,000	01/31/2021	Savannah River Site
EM	12/03/1902	17-D-402	Saltstone Disposal Unit #7 (SDU7)	CD3	\$ 159,000,000	03/31/2022				Savannah River Site
EM	01/24/1903	18-D-401	Saltstone Disposal Units 8 and 9	CD3	\$ 280,000,000	09/30/2024				Savannah River Site
EM	07/21/1902	OH-WV-0040.C2	West Valley D&D	CD3	\$ 385,000,000	09/30/2011				West Valley

Project is a phased portion of OR-0040.C

Green – Project is expected to complete within 10 percent of original cost performance baseline
 Yellow – Project is potentially at risk of not completing within 10 percent of original cost performance baseline
 Red – Project is not expected to complete within 10 percent of original cost performance baseline