

DEPARTMENT OF ENERGY

Funding by Organization

FY2021

(Dollars in Thousands)

	FY 2019 Enacted	FY 2020 Enacted	FY 2021 Request	FY 2021 Request vs. FY 2020 Enacted	
				\$	%
Department of Energy Budget by Organization					
Under Secretary for Nuclear Security and National Nuclear Security Administration					
National Nuclear Security Administration					
Weapons Activities	11,100,000	12,457,097	15,602,000	3,144,903	25.25%
Defense Nuclear Nonproliferation	1,930,000	2,164,400	2,031,000	-133,400	-6.16%
Naval Reactors*	1,788,618	1,648,396	1,684,000	35,604	2.16%
Federal Salaries and Expenses	410,000	434,699	454,000	19,301	4.44%
Total, Under Secretary for Nuclear Security and National Nuclear Security	15,228,618	16,704,592	19,771,000	3,066,408	18.36%
Under Secretary of Energy					
Energy Programs					
Energy Efficiency and Renewable Energy	2,379,000	2,777,277	719,563	-2,057,714	-74.09%
Office of Electricity	156,000	190,000	195,045	5,045	2.66%
Power Marketing Administrations	100,000	57,024	78,600	21,576	37.84%
Cybersecurity, Energy Security, and Emergency Response	120,000	156,000	184,621	28,621	18.35%
Petroleum Reserves	265,000	229,000	200,087	-28,913	-12.63%
Fossil Energy Research and Development	740,000	750,000	730,601	-19,399	-2.59%
Nuclear Energy*	1,326,090	1,493,408	1,357,431	-135,977	-9.10%
Office of Indian Energy Policy and Programs	18,000	22,000	8,005	-13,995	-63.61%
Office of Policy	2,510	7,000	7,631	631	9.01%
Project Management Oversight and Assessment	15,005	12,596	15,577	2,981	23.67%
Environment, Health, Safety, and Security	202,839	207,839	209,688	1,849	0.89%
Credit Programs					
Title 17 Innovative Technology Loan Guarantee Program	12,311	29,000	-160,659	-189,659	-654.00%
Tribal Energy Loan Guarantee Program	1,000	2,000	-8,500	-10,500	-525.00%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	5,000	0	-5,000	-100.00%
Other Energy Programs					
Advanced Research Projects Agency - Energy	366,000	425,000	-310,744	-735,744	-173.12%
Energy Information Administration	125,000	126,800	128,710	1,910	1.51%
Under Secretary for Science					
Science	6,585,000	7,000,000	5,837,806	-1,162,194	-16.60%
Environmental Management	7,175,129	7,455,200	6,065,672	-1,389,528	
Legacy Management Programs	158,877	162,029	316,993	154,964	95.64%
Office of Technology Transitions	8,505	14,080	12,639	-1,441	-10.23%
Departmental Administration (Direct Reports)					
Chief Information Officer	131,624	140,200	134,778	-5,422	-3.87%
Management	55,385	54,358	57,258	2,900	5.34%
Chief Human Capital Officer	26,125	24,316	26,191	1,875	7.71%
Economic Impact and Diversity	10,169	10,169	9,931	-540	-5.31%
Office Of The Secretary	5,395	5,119	5,582	263	5.14%
Chief Financial Officer	48,912	52,000	53,591	1,591	3.06%
Congressional and Intergovernmental Affairs	4,200	4,395	5,616	1,221	27.78%
Public Affairs	6,594	4,000	5,954	1,954	48.85%
General Counsel	33,075	32,575	35,111	2,536	7.79%
International Affairs	22,878	26,825	0	-26,825	-100.00%
Artificial Intelligence Technology Office	0	2,500	0	-2,500	-100.00%
Office of Small & Disadvantaged Business Utilization	3,170	3,337	3,402	65	1.95%
Strategic Partnership Projects and Revenues	-56,000	-53,378	-53,378	0	0.00%
Other Defense Activities (Direct Reports)					
Office of Enterprise Assessments	76,770	78,779	81,584	2,805	3.56%
Specialized Security Activities	266,378	273,409	258,411	-14,998	-5.49%
Hearings and Appeals	3,739	4,852	4,262	-590	-12.16%
Other Departmental Offices					
Artificial Intelligence Technology Office	0	0	4,912	4,912	0.00%
International Affairs	0	0	32,959	32,959	0.00%
Inspector General	51,330	54,215	57,739	3,524	6.50%
Federal Energy Regulatory Commission	-16,000	-16,000	-9,000	7,000	43.80%
Sale of Northeast Gas Reserves	0	0	-75,000	-75,000	0.00%
Sale of oil from Strategic Petroleum Reserve	0	0	-589,000	-589,000	0.00%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-107,000	-15,000	-49,000	-34,000	226.67%
Total, Funding by Organization	35,533,628	38,512,516	35,361,669	-3,150,847	-8.18%

* Funding does not reflect statutory transfer of funds from Naval Reactors to Nuclear Energy for maintenance and operation of the Advanced Test Reactor (\$85.5M in FY19; \$88.5M in FY20).