

Contractor: Centerra-Savannah River Site
 Contract: Protective Force Security Services
 Contract Number: DE-AC30-10CC60025
 Award Period: April 1, 2019 – September 30, 2019
 Basis of Evaluation: Award Fee Plan

The contractor is required to provide, operate and maintain an armed and uniformed Protective Force (PF) for the physical protection of United States Department of Energy (DOE) security interests and other such related duties at the Savannah River Site (SRS). The objective of the award fee provisions of the contract is to afford the Contractor an opportunity to earn fee commensurate with the achievement of optimum contract performance. Performance of this contract is evaluated according to PF operations and training, management and support functions, environment, safety, health, quality assurance and cost control. The DOE uses the adjectival rating and associated descriptions, as well as award-fee earned percentages in accordance with Federal Acquisition Regulations.

Total Award Fee (AF) Available:

For year ten of this contract, the total award fee available is \$6,525,937.00. This was divided evenly between two performance evaluation periods. The AF available for April 1, 2019 - September 30, 2019 was \$3,262,968.50.

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|-------------------------------------|-------------------------------------|
| Period: October 2018 - March 2019 | Period: April 2019 - September 2019 |
| Award Fee Available: \$3,262,968.50 | Award Fee Available: \$3,262,968.50 |
| Award Fee Earned: \$3,135,712.73 | Award Fee Earned: \$3,165,079.44 |
| Percentage Earned: 96.10% | Percentage Earned: 97.00% |

Award Fee Area Adjectival Ratings: Excellent

Protective Force Operations and Training (45% of total available)

The Contractor shall provide a well-trained, highly motivated PF capable of reliably executing routine and emergency duties in accordance with DOE directives and site-specific requirements to ensure the overall security and safety of the SRS.

| Period | Percentage earned this period |
|-----------------------------|-------------------------------|
| April 2019 – September 2019 | 96.00 |

During this performance rating period, Centerra-SRS demonstrated the effective and competent execution of the SRS security mission at the Site perimeter barricades, law enforcement operations, and at the sensitive national security facilities in the protection of Special Nuclear Materials (SNM). The Centerra-SRS PF personnel protecting SRS Category I assets at K-Area, H-Area/Tritium, L-Area, and the Savannah River National Laboratory continued to execute their duties in an exceptional manner.

All deficiencies identified during this period were under this element, which involved three individual single point failures involving inefficient entry control inspections or inattention to duty, and housekeeping matters associated with excess equipment/ammunition. The contractor addressed each deficiency appropriately, and corrective actions implemented.

Protective Force Management and Support (20% of total available)

The Contractor shall provide management and support functions to include: recruiting and retention of personnel, protection program planning, development of routine and emergency orders, plans and procedures, effective utilization of PF personnel, logistical and administrative functions to ensure PF mission accomplishment and compliance with applicable directives in all programmatic functions.

| Period | Percentage earned this period |
|-----------------------------|-------------------------------|
| April 2019 – September 2019 | 96.00 |

During this performance rating period, Centerra-SRS effectively implemented management and support functions in support of the SRS PF security missions. Centerra-SRS Aviation Operations Department (AOD) was awarded the 2018 Jeff Snow Memorial Award recognizing the SRS AOD as the top program within the DOE complex based on excellence, innovation and compliance, maintenance, training and safety. Centerra-SRS effectively and safely conducted a Force-on-Force exercise, over 160 Limited Notice/No Notice performance tests, supported nine Facility Emergency Management Drills, and conducted the annual live fire weapons range drill to ensure compliance with emergency management response actions

Environment, Safety, Health and Quality Assurance (20% of total available)

The Contractor shall implement and maintain, in accordance with DOE requirements, comprehensive ESH&QA programs that ensure work is accomplished in accordance with applicable standards, as well as protect workers and the environment. In addition, the Contractor shall coordinate with the Site Management and Operating contractor, as appropriate, on site-wide ESH&QA topics.

| Period | Percentage earned this period |
|-----------------------------|-------------------------------|
| April 2019 – September 2019 | 98.00 |

During this performance rating period, the Total Recordable Case (TRC) Rate and Days Away, Restricted, or Transferred (DART) Case Rate both continued to trend lower and are below the DOE-EM goals of 1.1 for TRC and 0.6 for DART. During this rating period, Centerra-SRS effectively managed operation and training evolutions during extreme heat in South Carolina by carefully monitoring daily conditions and modifying schedules as necessary to minimize the potential for heat related injuries. The Centerra-SRS Quality Assurance Assessment Department continues to maintain a robust assessment program that assesses organizational compliance with procedures and best practices.

Cost Control (15% of total available)

Minimize risk of cost over runs, reduce overall number of changes (e.g., Baseline change proposals, contract modifications, etc.) for scope, cost and schedule. The contractor will provide timely, accurate, reliable and actionable project and contractor cost, schedule, performance, risk, and forecast data, reports and information. This incentive is not intended to motivate the contractor to excel in cost control to the detriment of the other important performance objectives.

| Period | Percentage earned this period |
|-----------------------------|-------------------------------|
| April 2019 – September 2019 | 100.00 |

Centerra-SRS continues to implement cost-control initiatives through PF restructuring, PF reassignments, modifications in the employee medical insurance plan, and coordinate with other sites in the DOE complex to acquire uniforms and equipment resulting in cost avoidance. Centerra-SRS provided the DOE-SR Office of Contracts Management with a cost proposal for a contract extension for a four-month base period and two four-month options. Centerra-SRS Finance and Budget Office works closely with DOE on all aspects of managing their contract in a cost-effective manner. They support all DOE monthly budget reviews and provide high quality cost and schedule forecasts data reports as requested by DOE.