

SRS EM FY18/19 Budget Overview

Savannah River Site EM Budget (\$Thousands)		FY18 EM-SR Enacted	FY19 EM-SR Enacted	Delta
SR-0011C	NM Stabilization & Disposition	323,482	332,947	9,465
SR-0013	Solid Waste	43,386	41,425	(1,961)
SR-0030	Soil and Water	81,199	73,612	(7,587)
SR-0041	S&M and Deactivation	20,699	28,390	7,691
SR-0042	Infrastructure & Land Mgt	14,194	13,086	(1,108)
19-D-701	SR Security System Replacement		10,000	10,000
18-D-402	EOC Replacement	500	1,259	759
SR-0014C	Liquid Tank Waste	637,105	696,869	59,764
SWPF	Salt Waste Processing Facility	150,000	130,000	(20,000)
SDU#7	Saltstone Disposal Unit 7	30,000	41,243	11,243
SDU#8/9	Saltstone Disposal Unit 8/9	500	7,577	7,077
SR-0100	Community and Regulatory	11,249	11,249	0
SR-0020	Safeguards and Security	159,124	163,357	4,233
Total EM SRS		1,471,438	1,551,014	79,576