

Current Performance on Projects with Approved Baselines

Program	PARS II Project Number	DOE Project Number	Project Name	Current Critical Decision	Original Approved Cost (\$)	Original Completion Date	Rebaselines	Rebaselined Project Cost (\$)	Rebaselined Completion Date	Site
EM	402	RL-0011.C1	Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base	CD3	330,200,000	09/30/2011	3	352,000,000	07/31/2020	Hanford Site
EM	1043	RL-0011.C2	Plutonium Finishing Plant Demolition Project	CD3	72,600,000	08/31/2018	1	192,000,000	07/31/2020	Hanford Site
EM	688	VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	CD3	78,600,000	09/30/2012	0			Knolls Atomic Power Laboratory
EM	1021	14-D-403	Outfall 200 Mercury Treatment Facility	CD3	224,000,000	09/30/2025	0			Oak Ridge
EM	1125	OR-0040.C6	Poplar Creek Area Facility Demolition Project#	CD3	95,570,000	09/30/2019	0			Oak Ridge
EM	1136	OR-0040.C14	Technetium-99 Contamination Remedial Action Project#	CD3	94,200,000	05/30/2022	0			Oak Ridge
EM	390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD3	5,781,000,000	07/31/2011	2	16,813,000,000	08/31/2023	Office of River Protection
EM	1071	01-D-416-01	WTP LBL Direct-Feed Low-Activity Waste*	CD3	0		2	8,339,760,000	08/31/2023	Office of River Protection
EM	1047	15-U-408	On-Site Waste Disposal Facility - Initial Infrastructure & Cells 1, 4 & 5 Liner Construction	CD3	285,000,000	05/31/2024	0			Portsmouth
EM	389	05-D-405	Salt Waste Processing Facility (SWPF)	CD3	900,000,000	11/30/2013	2	2,322,000,000	01/31/2021	Savannah River Site
EM	1033	SR-0030.D.C1	D-Area Ash Project	CD3	74,200,000	07/31/2020	0			Savannah River Site
EM	1068	17-D-402	Saltstone Disposal Unit #7 (SDU7)	CD3	159,000,000	03/31/2022	0			Savannah River Site
EM	1024	15-D-411	Safety Significant Confinement Ventilation System	CD3	288,000,000	11/30/2022	0			Waste Isolation Pilot Plant

* LBL is a subproject for WTP

Project is a phased portion of OR-0040.C

Green – Project is expected to complete within 10 percent of original cost performance baseline
Yellow – Project is potentially at risk of not completing within 10 percent of original cost performance baseline
Red – Project is not expected to complete within 10 percent of original cost performance baseline