

FITARA MILESTONES

November 2018 IDC

milestoneID	milestoneDesc	milestoneTargetCompletionDate	milestoneStatus	milestoneStatusDesc	commonBaselineArea	dcoiArea
37	Enterprise Framework for DCOI Program Implementation	3/30/2018	Complete	The DCOI Implementation Plan was completed on 03/24/2018	nonCommonBaseline	other
39	Develop a DCOI Shared Services Strategy	6/30/2019	InProgress	DOE is determining the requirements, assessment criteria, and selection for DOE sites as an inter-agency and intra-agency shared service provider. This analysis will be completed during Phase 3 of the DCOI Program Implementation Plan.	nonCommonBaseline	sharedServices
38	Data Center Infrastructure Management (DCIM) Project Charter (DC-0)	3/31/2017	Complete	DCIM Project Charter and CD-0 documentation were reviewed and approved on 2017/03/28.	nonCommonBaseline	optimization
40	DCOI/ServiceNow Data Collection & Analytics Capability – initial build	5/31/2018	Complete	The initial build of the ServiceNow development environment has been created. The ServiceNow system, or eDARS, is available for data capture.	nonCommonBaseline	other
41	Rebaseline DCOI Inventory (Phase 1 of DCOI Program Implementation Plan)	5/31/2018	Complete	Phase 1 data inventory request has been completed resulting in a comprehensive inventory.	nonCommonBaseline	other
42	Finalize DCOI Portfolio. CIO approves enduring vs closing data centers. (Phase 2 of DCOI Program Implementation Plan)	8/30/2018	Complete	In accordance with new guidance rebaselining is being conducted to reflect the enduring and closing data centers in phase 3. DOE Departmental Elements have been requested to complete a Value Assessment of each data center to identify opportunities for consolidation & optimization.	nonCommonBaseline	closures
43	Identify Costs & Savings associated with optimization, consolidation and cloud migration projects (Phase 3 of DCOI Program)	3/30/2019	In progress	Providing cost savings and avoidance with quarterly reporting. Continue to develop cost saving templates as well as capturing those project cost capability in	nonCommonBaseline	costSavings
44	Data Center Fast-Track Closure Incentive Program	9/30/2018	Complete	Candidates for program have been identified and verified closures	nonCommonBaseline	closures
13	NNSA follows guidance provided in current DOE and NNSA polices that define development processes and capital planning and project management, and reporting for IT resource. NNSA OCIO will work with DOE CIO to update these policies as needed.	3/31/2019	InProgress	NNSA has completed the draft supplemental directive SD 200.1, IT Management, and have made updates to SD 415.1. We are in the final round of the review/comment process. The policies will go to the NNSA Rev/Com for formal program office review by January 2019.	budgetExecution	nonDataCenter
15	The NNSA has several policies managed by the NNSA budget office that detail the planning process for expenditures that includes IT. NNSA CIO will work with the CFO and CAO to update these policies to ensure they define the level of detail for planned expenditure reporting for all transactions that include IT resources.	3/31/2019	InProgress	NNSA review and update of related policies is dependent on the successful completion of Milestone ID #13. NNSA is reviewing associated policies and directives with the CFA and CAO to determine applicability. This milestone is delayed as a result of milestone 13.	budgetExecution	nonDataCenter
25	NNSA OCIO will coordinate with NNSA Office of Acquisition and Project Management (NA-APM) to review and update a process to ensure acquisition plans that include IT are reviewed and approved by the NNSA OCIO with an opportunity for the DOE CIO to provide input prior to final disposition.	3/31/2019	InProgress	NNSA OCIO's internal FITARA implementation working groups is addressing NNSA's IT management and acquisition processes and business procedures. NNSA draft versions of its supplemental directives for DOE Order 200.1A and Order 415.1 are in the review/comment process (ref. Milestone 13). NNSA's draft framework is almost complete.	acquisition	nonDataCenter