

## Current Performance on Projects with Approved Baselines

Program	PARS II Project Number	DOE Project Number	Project Name	Current Critical Decision	Original Approved Cost	Original Completion Date	Rebaselines	Rebaselined Project Cost	Rebaselined Completion Date	Site
EM	402	RL-0011.C1	Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base	CD3	330,200,000	09/30/2011	2	352,000,000	11/30/2017	Hanford Site
EM	673	RL-0041.C1	Nuclear Facility D&D - River Corridor Closure Project	CD3	2,251,500,000	09/30/2019	1	1,850,212,000	01/31/2020	Hanford Site
EM	1043	RL-0011.C2	Plutonium Finishing Plant Demolition Project	CD3	72,600,000	08/31/2018	0			Hanford Site
EM	688	VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	CD3	78,600,000	09/30/2012	0			Knolls Atomic Power Laboratory
EM	1021	14-D-403	Outfall 200 Mercury Treatment Facility	CD3	224,000,000	09/30/2025	0			Oak Ridge
EM	1125	OR-0040.C6	Poplar Creek Area Facility Demolition Project#	CD3	95,570,000	09/30/2019	0			Oak Ridge
EM	1136	OR-0040.C14	Technetium-99 Contamination Remedial Action Project#	CD3	94,200,000	05/30/2022	0			Oak Ridge
EM	390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD3	5,781,000,000	07/31/2011	2	16,813,000,000	08/31/2023	Office of River Protection
EM	1071	01-D-416-01	WTP LBL Direct-Feed Low-Activity Waste*	CD3	0		2	8,339,760,000	08/31/2023	Office of River Protection
EM	1047	15-U-408	On-Site Waste Disposal Facility - Initial Infrastructure & Cells 1, 4 & 5 Liner Construction	CD3	285,000,000	05/31/2024	0			Portsmouth
EM	389	05-D-405	Salt Waste Processing Facility (SWPF)	CD3	900,000,000	11/30/2013	2	2,322,000,000	01/31/2021	Savannah River Site
EM	1033	SR-0030.D.C1	D-Area Ash Project	CD3	74,200,000	07/31/2020	0			Savannah River Site
EM	1068	17-D-402	Saltstone Disposal Unit #7 (SDU7)	CD3	159,000,000	03/31/2022	0			Savannah River Site
EM	1024	15-D-411	Safety Significant Confinement Ventilation System	CD3	288,000,000	11/30/2022	0			Waste Isolation Pilot Plant

\* LBL is a subproject for WTP

# Project is a phased portion of OR-0040.C

Green – Project is expected to complete within 10 percent of original cost performance baseline  
Yellow – Project is potentially at risk of not completing within 10 percent of original cost performance baseline  
Red – Project is not expected to complete within 10 percent of original cost performance baseline