Los Alamos, New Mexico (pop. 18,000)

Community support for the future of LANL and its Mission

"Striking a balance and finding common ground" includes a focus on four key areas:

- Concentrating on intergovernmental relations with LANL & others within our County borders
- Expanding <u>beyond our County borders</u> to partner with Northern NM neighbors on issues of joint interest
- <u>Seeking independence</u> through economic diversification initiatives and projects that are mutually beneficial to LANL
- Recognizing co-dependence how can we help LANL attract the "best and brightest" for their mission and bring new residents to Los Alamos?



Within our Borders

- <u>Direct Interaction with LANL</u> Monthly meetings with top staff keep communication flowing
- <u>Fire Contract</u> Negotiated services with nearly \$6 million in County contributions under a collective bargaining agreement to support LANL fire/rescue/emergency response
- <u>County/Schools Collaboration</u> Supporting top ranked schools in the nation with funding every 2 years for capital projects, such as \$1.2 million for high school auditorium renovations
- Infrastructure Support Daily County operations, such as free transit, programs for children of LANL employees through our libraries, Teen Center and Nature Center
- <u>Creating Opportunities</u> Encouraging dual career recruitment through the "projectY" incubator cowork space



Beyond our Borders

- <u>Regional Coalition of LANL Communities</u> Joint effort with Northern New Mexico neighbors, traveling regularly to D.C. to voice support for regional needs
- <u>Regional Initiatives</u> Resources and funds for public transportation for commuters, high-speed broadband, and economic development across Northern New Mexico
- State & Federal Level Support for continued and enhanced LANL operations through development of legislative agendas and lobbying
- Beyond New Mexico Recognize importance of finding partners who share similar interests and will join our support on behalf of Los Alamos and the continuing mission of LANL



Seeking Independence through Economic Diversification

- High-Tech Start-Ups Helping tech spin-offs (nanotech, satellite image analysis, biotech) through attractive lease agreements, loans and grants (\$7.4M); building relationships with Feynman Center (tech transfer); and facilitating LANL/external collaboration
- Manhattan Project National Historical Park/Bandelier National Monument/
 Valles Caldera National Preserve Gateway to Three National Parks –
 Developing "behind the fence" tours of sites for tourism; supporting three National Parks within 20 miles of townsite (new Visitor Center, office space for Park Rangers, shuttle service, joint marketing)
- Enhancing the Los Alamos Experience Launching affordable housing, home buyer and renovation programs to improve housing stock; market rate home development on DOE transfer sites



Acknowledging Co-dependence

- Being Business Friendly Keeping taxes moderate, so Los Alamos stays businesscompetitive; bringing in new businesses (Smith's Marketplace) while supporting local businesses, helps LANL operations and decreases retail activity "leakage"
- <u>Utilities Support</u> Shared resources and costs, like the electric coordination agreement;
 partnering with LANL on environmental sustainability projects helps all involved
- <u>Emergency Response</u> Cooperating with LANL for Fire/Police efforts for emergency situations, as well as daily traffic/road updates to keep the community safe and informed
- <u>Creating an Attractive Place</u> Supporting LANL recruitment with family-friendly amenities, like the Nature Center (community environmental education) and ADA and youth-friendly Canyon Rim Trail



Challenges & Opportunities

Challenges:

- New LANL M&O contractor Triad takes over Nov. 1 – Taxability status unclear; could impact our general tax receipts by about 50% annually
- National and State Legislation Environmental clean up; EPA and NMED regulatory requirements; funding uncertainties
- Continued & Unavoidable Reliance on a Single Economic Engine

Opportunities:

- LANL Recruitment Resulting in Increased and Younger Demographics – Improved demand for housing, school services, retail and up-scale retirement living to promote housing churn
- Strong Long-Term LANL Mission Build on a history of collaboration;
- <u>Successful Spin-Offs</u> May have found secret sauce on LANL tech transfer
- <u>Tourism Opportunities</u> Improved amenities; dual-career opportunities; unexploited potential (history, high-altitude and active recreation, scenery)



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