

Award Fee Determination Scorecard

Contractor: Los Alamos National Security LLC.

Contract: Los Alamos Legacy Cleanup Bridge Contract (LCBC)

Contract Number: DE-EM0003528

Award Period: 10/1/2017 – 03/31/2018

Basis of Evaluation: Performance Evaluation Management Plan (PEMP) for Period: 10/1/2017 – 03/31/2018

The Los Alamos Legacy Cleanup Bridge Contract (LCBC) is a Cost-Plus-Award-Fee (CPAF) Contract as defined by the Federal Acquisition Regulation (FAR). Fee is available to the Contractor for the completion of implicit performance in areas of cost, schedule/timeliness, quality and business relations and explicit completion of deliverables or milestones. Fee is earned based on an annual evaluation of the Contractor's performance after issuance of the Award Fee Determination (AFD). Total available fee for each contract year is identified in Section B, *Services and Prices/Costs*, of the contract. This fee scorecard highlights the fee earned by the Contractor for the extension evaluation period: October 1, 2017 – March 31, 2018.

Available fee for the LCBC is comprised of two components: Base Fee (5%) and Award Fee (2%). Base Fee is fixed and Award Fee is "at-risk." The total Fixed Fee available during this period was \$2,976,144. Award Fee is comprised of both Subjective evaluation measures. Subjective evaluation measures focus on implicit performance in areas of cost, schedule/timeliness, quality, business relations, and regulatory compliance, as identified in the Performance Evaluation Management Plan (PEMP). The subjective evaluation utilizes the ratings, associated descriptions, and award fee pool percentages outlined in FAR Table 16-1. The total available subjective award fee for this period was \$1,190,458.

Below highlights, in more detail, the total available award fee, total award fee earned, and achievements/areas of improvement as described in the AFD issued by the Fee Determining Official (FDO) on June 6, 2018.

Available Fee: \$4,166,602

Subjective Award Fee (2%): \$1,190,458
Base Fee (5%): \$2,976,144

Fee Earned: \$3,928,510

Subjective Award Fee (2%): \$952,366 – 80%
Base Fee (5%): \$2,976,144 – 100%

Summary of Final Fee Determination

Summary of Base and Award Fee Determination:

In accordance with Exhibit 1: Adjectival Rating Categories of Performance Table and Exhibit 2: Award Fee Conversion Chart, of Attachment C: Performance Evaluation Measurement Plan (PEMP), below summarizes the base and award fee calculations derived by the Fee Determination Official (FDO).

Available Award Fee: \$1,190,458

Weighted Result: 19.9, rounded to 20

Numerical Score: .80 or 80%

Award Fee Earned: \$952,366

Available Base Fee: \$2,976,144

Base Fee Earned: \$2,976,144

Summary of Adjectival Ratings:

Criteria	Total
A. Quality – 25%	21/25 – Very Good
B. Schedule – 20%	18/25 – Good
C. Regulatory Compliance – 25%	14/25 – Satisfactory
D. Cost Control – 20%	21/25 – Very Good
E. Management – 10%	23/25 – Excellent
Total	20 – Very Good

Strengths:

- RNS and UNS Processing and Treatment
- Completion of CrEX 4
- Completion of chromium interim measure infrastructure
- Safety Culture and Performance
- Continuous Improvement
- Cost Control
- Partnering, Collaboration, and Communication with DOE, Regulator, and NNSA

- Closure of AIB Corrective Actions
- Contract Transition

Areas of Improvement:

- Incomplete projects – TA-21 Waste Repackaging and TA-39 PCB Soil Remediation
- Procedural Adherence
- Risk Management
- Safety Basis Management
- Notice of Violation
(Mixed Waste Container Stored in Area L for One Year Without NMED Approval)
- Technical Safety Violations Reduction