

**LOS ALAMOS NATIONAL LABORATORY
FISCAL YEARS 2003 THRU 2017 SMALL BUSINESS PROGRAM RESULTS & FORECAST**

CATEGORY	Total Procurement	Total SB	Small Disad. Bus	Woman-Owned SB	Hub-Zone SB	Veteran-Owned SB	Service Disabled Vet. SB
FY 2013 Dollars Goal (projected)	\$564,017,245	\$282,008,623	\$56,401,725	\$56,401,725	\$8,460,259	\$16,920,517	\$8,460,259
FY 2013 Dollars Accomplished	\$522,794,574	\$287,083,015	\$143,175,662	\$84,963,421	\$17,493,636	\$23,161,520	\$6,077,460
FY 2013 % Goal		50.00%	10.00%	10.00%	1.50%	3.00%	1.50%
FY 2013 % Accomplishment		54.90%	27.40%	16.30%	3.30%	4.40%	1.20%
FY 2014 Dollars Goal (projected)	\$522,794,574	\$261,397,287	\$52,279,457	\$52,279,457	\$7,841,919	\$15,683,837	\$5,227,946
FY 2014 Dollars Accomplished	\$494,871,173	\$283,919,372	\$119,341,957	\$78,973,198	\$20,053,769	\$30,497,548	\$10,561,877
FY 2014 % Goal		50.00%	10.00%	10.00%	1.50%	3.00%	1.00%
FY 2014 % Accomplishment		57.37%	24.12%	15.96%	4.05%	6.16%	2.13%
FY 2015 Dollars Goal (projected)	\$565,378,578	\$282,689,289	\$84,806,787	\$67,845,429	\$16,961,357	\$16,961,357	\$11,307,572
FY 2015 Dollars Accomplished	\$672,690,506	\$327,589,244	\$129,967,484	\$78,061,165	\$15,962,222	\$37,685,332	\$15,158,687
FY 2015 % Goal		50.00%	15.00%	12.00%	3.00%	3.00%	2.00%
FY 2015 % Accomplishment		48.70%	19.32%	11.60%	2.37%	5.60%	2.25%
FY 2016 Dollars Goal (projected)	\$758,124,051	\$394,224,507	\$151,624,810	\$106,137,367	\$22,743,722	\$37,906,203	\$15,162,481
FY 2016 Dollars Accomplished	\$744,570,838	\$482,766,262	\$187,800,065	\$117,299,608	\$33,953,508	\$43,815,263	\$14,181,876
FY 2016 % Goal		52.00%	20.00%	14.00%	3.00%	5.00%	2.00%
FY 2016 % Accomplishment		64.84%	25.22%	15.75%	4.56%	5.88%	1.90%
FY 2017 Dollars Goal (projected)	\$758,124,051	\$394,224,507	\$151,624,810	\$106,137,367	\$22,743,722	\$37,906,203	\$15,162,481
FY 2017 Dollars Accomplished	\$719,672,922	\$429,547,916	\$186,355,906	\$137,595,972	\$35,431,394	\$58,298,784	\$28,825,629
FY 2017 % Goal		52.00%	20.00%	14.00%	3.00%	5.00%	2.00%
FY 2017 % Accomplishment		59.69%	25.89%	19.12%	4.92%	8.10%	4.01%