



| Program | Contractor                            | Project Number  | Project Title   | Original Project Budget | Project Budget   | Monthly Overall Assessment |
|---------|---------------------------------------|-----------------|---|-------------------------|------------------|----------------------------|
| EM      | Bechtel National, Inc                 | 01-D-416        | Waste Treatment and Immobilization Plant (WTP)                                | \$5,781,000,000         | \$16,813,000,000 | Red                        |
| EM      | Parsons Government Services Inc.      | 05-D-405        | Salt Waste Processing Facility (SWPF)   | \$900,000,000           | \$2,322,000,000  | Green                      |
| EM      | CH2M Hill Plateau Remediation Company | 15-D-401        | KW Basin Sludge Removal Project   | \$311,000,000           | \$311,000,000    | Green                      |
| EM      | URS / CH2M Hill Oak Ridge, LLC        | OR-0040.C14     | Technetium-99 Contamination Remedial Action Project                           | \$94,200,000            | \$94,200,000     | Green                      |
| EM      | URS / CH2M Hill Oak Ridge, LLC        | OR-0040.C6      | Poplar Creek Area Facility Demolition Project                                 | \$95,570,000            | \$95,570,000     | Green                      |
| EM      | CH2M Hill Plateau Remediation Company | RL-0011.C1      | Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base | \$330,200,000           | \$352,000,000    | Red                        |
| EM      | CH2M Hill Plateau Remediation Company | RL-0011.C2      | Plutonium Finishing Plant Demolition Project                                  | \$72,600,000            | \$72,600,000     | Yellow                     |
| EM      | CH2M Hill Plateau Remediation Company | RL-0041.C1      | Nuclear Facility D&D - River Corridor Closure Project                         | \$2,251,500,000         | \$1,850,212,000  | Green                      |
| EM      | Savannah River Nuclear Solutions, LLC | SR-0030.D.C1    | D-Area Ash Project  | \$74,200,000            | \$74,200,000     | Green                      |
| EM      | AECOM                                 | VL-SPRU-0040.C1 | Nuclear Facility D&D - Separations Process Research Unit                      | \$78,600,000            | \$78,600,000     | Red                        |
| NA      | Los Alamos National Security, LLC     | 04-D-125-04     | CMRR RLUOB Equipment Installation, Phase 2                                    | \$633,300,000           | \$633,300,000    | Green                      |
| NA      | Los Alamos National Security, LLC     | 04-D-125-05     | CMRR PF-4 Equipment Installation, Phase 1                                     | \$394,000,000           | \$394,000,000    | Green                      |
| NA      | Consolidated Nuclear Security, LLC    | 06-D-141-05     | Uranium Processing Facility Site Infrastructure and Services                  | \$78,500,000            | \$78,500,000     | Green                      |



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| NA      | Consolidated Nuclear Security, LLC | 06-D-141-06    | UPF Mechanical Electrical Building Subproject                               | \$284,000,000           | \$284,000,000   | Green                      |
| NA      | Consolidated Nuclear Security, LLC | 06-D-141-07    | UPF Substation Subproject   | \$60,000,000            | \$60,000,000    | Green                      |
| NA      | Los Alamos National Security, LLC  | 07-D-220-03    | Radioactive Liquid Waste Treatment Facility Upgrade Project Low Level Waste | \$82,694,000            | \$89,804,000    | Yellow                     |
| NA      | Los Alamos National Security, LLC  | 11-D-801C      | TA-55 Infrastructure Reinvestment, Phase II, Phase C                        | \$92,696,000            | \$98,925,000    | Green                      |
| NA      | CB&I ARVEA MOX Services, LLC       | 99-D-143       | Mixed Oxide Fuel Fabrication Facility (MOX)                                 | \$4,814,329,000         | \$4,857,129,000 | Red                        |
| NE      | Battelle Energy Alliance, LLC      | 13-D-905       | Remote-Handled Low-Level Waste Disposal                                     | \$77,576,000            | \$77,576,000    | Green                      |
| SC      | Fermi Research Alliance, LLC       | 11-SC-41       | Muon to Electron Conversion Experiment (Mu2e)                               | \$273,677,000           | \$273,677,000   | Green                      |
| SC      | University of California - LBNL    | 11-SC-41ZC     | LUX-Zeplin Dark Matter Experiment (LZ)                                      | \$55,500,000            | \$55,500,000    | Green                      |
| SC      | Stanford University                | 13-SC-10       | Linac Coherent Light Source (LCLS) II                                       | \$1,045,000,000         | \$1,045,000,000 | Green                      |
| SC      | Stanford University                | 15-SC-77       | Photon Science Laboratory Building (PSLB)                                   | \$57,000,000            | \$57,000,000    | Green                      |
| SC      | University of California - LBNL    | 15-SC-78       | Integrative Genomics Building (IGB) Project                                 | \$91,500,000            | \$91,500,000    | Green                      |
| SC      | UChicago Argonne, LLC              | 16-SC-76       | Materials Design Laboratory (MDL)   | \$96,000,000            | \$96,000,000    | Green                      |
| SC      | University of California - LBNL    | 41ZA           | Mid-Scale Dark Energy Spectroscopic Instrument (DESI)                       | \$56,328,000            | \$56,328,000    | Green                      |



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| SC      | Stanford University | SC-25-11-LSST  | LSST Camera   | \$168,000,000           | \$168,000,000  | Green                      |

| Monthly Overall Assessment | LEGEND   |
|----------------------------|--|
| Green                      | Project is expected to meet its Performance Baseline cost, schedule, or scope.     |
| Yellow                     | Project is at risk of breaching its Performance Baseline cost, schedule, or scope. |
| Red                        | Project is expected to breach its Performance Baseline cost, schedule, and scope.  |