

## Award Fee Determination Scorecard

**Contractor:** Los Alamos National Security LLC.

**Contract:** Los Alamos Legacy Cleanup Bridge Contract (LCBC)

**Contract Number:** DE-EM0003528

**Award Period:** 10/1/2016 – 09/30/2017

**Basis of Evaluation:** Performance Evaluation Management Plan (PEMP) for Period: 10/01/2016 – 09/30/2017

The Los Alamos Legacy Cleanup Bridge Contract (LCBC) is a Cost-Plus-Award-Fee (CPAF) Contract as defined by the Federal Acquisition Regulation (FAR). Fee is available to the Contractor for the completion of implicit performance in areas of cost, schedule/timeliness, quality and business relations and explicit completion of deliverables or milestones. Fee is earned based on an annual evaluation of the Contractor's performance after issuance of the Award Fee Determination (AFD). Total available fee for each contract year is identified in Section B, *Services and Prices/Costs*, of the contract. This fee scorecard highlights the award fee earned by the Contractor for the evaluation period: October 1, 2016 – September 30, 2017.

Available fee for the LCBC is comprised of two components: Base Fee (1%) and Award Fee (6%). Base Fee is fixed and Award Fee is "at-risk." The total Fixed Fee available during this period was \$1,458,471. Award Fee is comprised of both Objective and Subjective evaluation measures. Subjective evaluation measures focus on implicit performance in areas of cost, schedule/timeliness, quality, business relations, and regulatory compliance, as identified in the Performance Evaluation Management Plan (PEMP). The subjective evaluation utilizes the ratings, associated descriptions, and award fee pool percentages outlined in FAR Table 16-1. The total available subjective award fee for this period was \$3,123,549.

The objective evaluation measures or Performance Based Incentives (PBIs) consist of explicit deliverables or milestones the Contractor must complete to earn fee. PBIs are identified in the PEMP as "Priority 1" scope. The total available objective award fee for this period was \$5,501,559.

Below highlights, in more detail, the total available award fee, total award fee earned, and achievements/areas of improvement as described in the AFD issued by the Fee Determining Official (FDO) on November 29, 2017.

**Available Fee:** \$10,083,579

Performance Based Incentives (Objectively Measured): \$5,501,559  
Subjective Award Fee (6%): \$3,123,549  
Base Fee (1%): \$1,458,471

**Fee Earned:** \$8,458,736

Performance Based Incentives (Objective Measures): \$4,626,368 – 84%  
Subjective Award Fee: \$2,373,897 – 76%  
Base Fee (1%): \$1,458,471 – 100%

## Summary of Final Fee Determination

### Summary of Base and Award Fee Determination:

In accordance with Exhibit 1: Adjectival Rating Categories of Performance Table and Exhibit 2: Award Fee Conversion Chart, below summarizes the base and award fee calculations derived by the Fee Determination Official (FDO).

**Available Award Fee:** \$3,123,549

**Weighted Result:** (Quarter 1: 17) + (Quarter 2: 20) + (Quarter 3: 19) + (Quarter 4: 20) = 76/4 = 19.4, rounded to 19

**Numerical Score:** .76 or 76%

**Award Fee Earned:** \$2,373,897

**Available Base Fee:** \$1,458,471

**Base Fee Earned:** \$1,458,471

### Summary of Adjectival Ratings:

| Criteria                       | Total                 |
|--------------------------------|-----------------------|
| A. Quality – 25%               | 17/25 – Good          |
| B. Schedule – 20%              | 19/25 – Very Good     |
| C. Regulatory Compliance – 25% | 21/25 – Very Good     |
| D. Cost Control – 20%          | 19/25 – Very Good     |
| E. Management – 10%            | 23/25 – Excellent     |
| <b>Total</b>                   | <b>19 – Very Good</b> |

### Summary of Performance Based Incentives:

| No. | Document or Milestone Descriptions for Option Period   | Completion Date | Incentive | Earned    |
|-----|--|-----------------|-----------|-----------|
| 1   | Begin Management Self-Assessment (MSA) for Area G and WCRRF (Activities RPWPM741990 and RPWPM713120, respectively)                       | 12/06/2016      | \$300,000 | \$300,000 |
| 2   | CRA Complete (Activity RPWPM713180)  | 01/31/2017      | \$600,000 | \$480,000 |
| 3   | Submit an Annual Summary Report of Technical Activities Performed for the Chromium Groundwater Project in FY2016                         | 01/31/2017      | \$600,000 | \$600,000 |
| 4a  | Complete: 56 Corrective Actions, JON15/16-1 -Subpart 1a, JON 17-1 Subpart 1 and approval from LANS Institutional Management Review Board | 03/31/2017      | \$874,254 | \$874,254 |
| 4b  | Receive First Large Item Into Area G from TA-55  | 08/31/017       | \$100,000 | \$100,000 |

|              |   |            |                    |                    |
|--------------|---|------------|--------------------|--------------------|
| 5            | Completion of all Interim Facility-Wide Groundwater Monitoring Plan (IFGMP) periodic monitoring events and periodic monitoring reports submitted for the period   | 03/31/2017 | \$400,000          | \$400,000          |
| 6            | Completion of the FY2017 IFGMP for Monitoring Year 2018 submitted to NMED (Activity GWBA5A1115)   | 05/31/2017 | \$400,000          | \$400,000          |
| 7a           | Installation of CrEX-2, operate treatment and re-injection system. Complete 8 hour functional test with a sustained or continuous re-injection of treated water and collect treated groundwater sample  | 07/30/2017 | \$300,000          | \$288,000          |
| 7b           | Introduce amendments in field-scale pilot tests for two locations and collect first sample from appropriate observation locations   | 09/15/2017 | \$100,000          | \$100,000          |
| 8            | Remediated Nitrate Salts Processing Complete (Activity RPWPM723120)   | 06/30/2017 | \$727,305          | \$509,114          |
| 9            | Un-Remediated Nitrate Salt Processing Complete (Activity RPWPM723110)   | 09/30/2017 | \$500,000          | \$0.00             |
| 10           | Completion of all Interim Facility-Wide Groundwater Monitoring Plan (IFGMP) periodic monitoring events and periodic monitoring reports submitted for the period   | 09/30/2017 | \$400,000          | \$400,000          |
| 11           | Initiate pumping from CrEX-1, treatment of withdrawn water and a sustained or continuous re-injection of treated water for a period of approximately 8 hours as documented in the Chromium Pipeline Infrastructure Project Operational Test Plan and the Functional Acceptance Testing Procedure. A sample Must be drawn of the treated water being injected. | 12/02/2016 | \$100,000          | \$100,000          |
| 12           | Complete additional site cleanups (Upper Los Alamos Canyon Aggregate Area Cleanups – submission of a Status Report to EM-LA for 01-001(d3) and 01-003(d); Middle LA Aggregate Area Cleanup – submission of a Status Report to EM-LA for completion of fieldwork for SWMUs 02-011(a)(ii), 02-005, and AOC 02-011(d))   | 09/30/2017 | \$100,000          | \$75,000           |
| <b>Total</b> |   |            | <b>\$5,501,559</b> | <b>\$4,626,368</b> |