

U.S. DEPARTMENT OF ENERGY  
 FY 2018 Statistical Table by Appropriation  
 (dollars in thousands - OMB Scoring)

	FY 2016 Enacted Approp.	FY 2017 Enacted Approp.	FY 2017 Annualized CR	FY 2018 Congressional Request	FY 2018 vs. FY 2016	
					\$	%
<b>01000000 Discretionary Summary by Appropriation</b>						
01000200 Energy and Water Development and Related Agencies						
01000300 Appropriation Summary:						
01000500 Energy Programs						
01000600 Energy efficiency and renewable energy.....	2,069,194	2,036,582	2,069,059	636,149	-1,433,045	-69.3%
01000800 Electricity delivery and energy reliability.....	206,000	229,585	205,608	120,000	-86,000	-41.7%
01001200 Nuclear energy.....	986,161	1,015,821	984,286	703,000	-283,161	-28.7%
01006000 Fossil energy programs						
01006300 Fossil energy research and development.....	632,000	661,154	630,799	280,000	-352,000	-55.7%
01006600 Naval petroleum and oil shale reserves.....	17,500	14,948	17,467	4,900	-12,600	-72.0%
01006800 Strategic petroleum reserve.....	212,000	217,658	211,597	180,000	-32,000	-15.1%
01006900 Strategic petroleum account.....	----	----	----	8,400	+8,400	N/A
01007400 Energy Security & Infrastructure Modernization Fund.....	----	----	----	----	---	N/A
01007000 Northeast home heating oil reserve.....	7,600	6,500	7,586	6,500	-1,100	-14.5%
01007300 Total, Fossil energy programs.....	869,100	900,260	867,449	479,800	-389,300	-44.8%
01007400 Uranium enrichment D&D fund.....	673,749	767,929	767,014	752,749	+79,000	+11.7%
01007600 Energy information administration.....	122,000	122,000	121,768	118,000	-4,000	-3.3%
01008100 Non-Defense environmental cleanup.....	255,000	246,762	254,515	218,400	-36,600	-14.4%
01009100 Science.....	5,347,000	5,390,972	5,336,835	4,472,516	-874,484	-16.4%
01009300 Advanced research projects agency - Energy.....	291,000	305,245	290,446	20,000	-271,000	-93.1%
01009700 Nuclear waste disposal.....	----	----	----	90,000	+90,000	N/A
01009900 Departmental administration.....	130,971	142,864	130,722	145,652	+14,681	+11.2%
01010100 Inspector general.....	46,424	44,424	46,336	49,000	+2,576	+5.5%
01010500 Title 17 - Innovative technology						
01010600 loan guarantee program.....	17,000	-2,861	14,920	----	-17,000	-100.0%
01011050 Advanced technology vehicles manufacturing						
01011100 loan program.....	6,000	3,883	5,989	----	-6,000	-100.0%
01011440 Tribal Energy Loan Guarantee Program.....	----	9,000	----	----	---	N/A
01011500 Total, Energy Programs.....	11,019,599	11,212,466	11,094,947	7,805,266	-3,214,333	-29.2%

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01011900 Atomic Energy Defense Activities						
01012000 National nuclear security administration:						
01012500 Weapons activities.....	8,846,948	9,240,739	8,830,130	10,239,344	+1,392,396	+15.7%
01013000 Defense nuclear nonproliferation.....	1,940,302	1,880,038	1,936,614	1,793,310	-146,992	-7.6%
01013500 Naval reactors.....	1,375,496	1,419,792	1,372,881	1,479,751	+104,255	+7.6%
01013700 Federal Salaries and Expenses.....	363,766	387,066	363,937	418,595	+54,829	+15.1%
01014100 Total, National nuclear security administration.....	12,526,512	12,927,635	12,503,562	13,931,000	+1,404,488	+11.2%
01014300 Environmental and other defense activities:						
01014800 Defense environmental cleanup.....	5,289,742	5,404,217	5,279,686	5,537,186	+247,444	+4.7%
01019600 Other defense activities.....	776,425	781,660	774,949	815,512	+39,087	+5.0%
01019700 Defense nuclear waste disposal.....	----	----	----	30,000	+30,000	N/A
01019900 Total, Environmental & other defense activities.....	6,066,167	6,185,877	6,054,635	6,382,698	+316,531	+5.2%
01020200 Total, Atomic Energy Defense Activities.....	18,592,679	19,113,512	18,558,197	20,313,698	+1,721,019	+9.3%
01020400 Power marketing administrations:						
01020600 Southeastern power administration.....	----	----	----	----	---	N/A
01020700 Southwestern power administration.....	11,400	11,057	11,378	11,400	---	N/A
01020800 Western area power administration (CROM).....	93,372	94,742	93,194	93,372	---	N/A
01021100 Falcon & Amistad operating & maintenance fund.....	228	232	228	228	---	N/A
01021200 Colorado River Basins.....	-23,000	-23,000	-23,000	-23,000	---	N/A
01021400 Total, Power marketing administrations.....	82,000	83,031	81,800	82,000	----	N/A
01021600 Federal energy regulatory commission.....	----	----	----	----	---	N/A
01021800 Subtotal, Energy And Water Development and Related						
01021900 Agencies.....	29,694,278	30,409,009	29,734,944	28,200,964	-1,493,314	-5.0%

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01022100 Uranium enrichment D&D fund discretionary payments.....	----	-563,000	----	----	---	N/A
01022110 Defense EM funded						
01022115 Uranium enrichment D&D fund contribution.....	----	563,000	----	----	---	N/A
01022200 Excess fees and recoveries, FERC.....	-23,587	-9,426	-15,882	-9,000	+14,587	+61.8%
01022350 Title XVII Loan guar. prog section 1703						
01022360 negative credit subsidy receipt.....	-68,000	-37,000	-67,871	-35,000	+33,000	+48.5%
01022365 Sale of Northeast Gas Reserve.....	----	----	----	-69,000	-69,000	N/A
01022370 Use of Unobligated ARPA-E Balances.....	----	----	----	-46,367	-46,367	N/A
01022380 FE Rescission of prior year balances (Gen. Prov.).....	----	-240,000	----	----	---	N/A
01022385 Tribal Energy loan guarantee program rescission.....	----	-9,000	----	----	---	N/A
<b>01026100 Total, Discretionary Funding.....</b>	<b>29,602,691</b>	<b>30,113,583</b>	<b>29,651,191</b>	<b>28,041,597</b>	<b>-1,561,094</b>	<b>-5.3%</b>
01027400 Memo: Total Discretionary by budget function						
01027500 (Defense (050) function, non-add).....	( 18,718,840)	( 19,805,815)	( 18,684,118)	( 20,446,698)		
01027600 (Non-Defense (250/270) function, non-add).....	( 10,883,851)	( 10,307,768)	( 10,967,073)	( 7,594,899)		
01027700 (Science (250) function, non-add).....	( 5,347,000)	( 5,390,972)	( 5,336,835)	( 4,472,516)		
01027800 (Energy (270) function, non-add).....	( 5,536,851)	( 4,916,796)	( 5,630,238)	( 3,122,383)		

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<b>07000000 Energy Efficiency and Renewable Energy</b>						
07000200 Energy Efficiency and Renewable Energy RDD&D						
07000300 Sustainable transportation:						
07001700 Vehicle technologies.....	310,000	306,959	309,411	82,000	-228,000	-73.5%
07003300 Bioenergy technologies.....	225,000	205,000	224,571	56,600	-168,400	-74.8%
07004700 Hydrogen and fuel cell technologies.....	100,950	101,000	100,758	45,000	-55,950	-55.4%
07004800 Total, Sustainable transportation.....	635,950	612,959	634,740	183,600	-452,350	-71.1%
07004900 Renewable energy:						
07006200 Solar energy.....	241,600	207,600	241,141	69,700	-171,900	-71.2%
07007600 Wind energy.....	95,450	90,000	95,269	31,700	-63,750	-66.8%
07008400 Water power.....	70,000	84,000	69,867	20,400	-49,600	-70.9%
07009400 Geothermal technologies.....	71,000	69,500	70,865	12,500	-58,500	-82.4%
07009500 Total, Renewable energy.....	478,050	451,100	477,142	134,300	-343,750	-71.9%
07010200 Energy efficiency:						
07011200 Advanced Manufacturing.....	228,500	257,500	228,066	82,000	-146,500	-64.1%
07012700 Federal energy management program.....	27,000	27,000	26,949	10,000	-17,000	-63.0%
07013900 Building Technologies.....	200,500	199,141	200,119	67,500	-133,000	-66.3%
07014400 Weatherization and intergovernmental programs						
07014500 Weatherization assistance program						
07014600 Weatherization assistance program.....	211,600	225,000	211,198	----	-211,600	-100.0%
07014900 Training and technical assistance.....	3,000	3,000	2,994	----	-3,000	-100.0%
07015000 NREL Site-Wide Facility Support.....	400	----	399	----	-400	-100.0%
Total, Weatherization assistance program.....	215,000	228,000	214,591	----	-215,000	-100.0%
07016000 State energy program grants.....	50,000	50,000	49,905	----	-50,000	-100.0%
07017800 Total, Weatherization & intergovernmental						
07017900 programs.....	265,000	278,000	264,496	----	-480,000	-181.1%
07019300 Corporate support:						
07020110 Program direction.....	155,000	153,500	154,705	125,849	-29,151	-18.8%
07021100 Strategic programs.....	21,000	19,000	20,960	----	-21,000	-100.0%

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07021200 Facilities and infrastructure (NREL O&M)						
07021300 National renewable energy laboratory (NREL)						
07022300 Operation and maintenance.....	62,000	92,000	61,882	92,000	+30,000	+48.4%
07025300 Total, Corporate support.....	238,000	264,500	237,547	217,849	-20,151	-8.5%
07027100 Subtotal, Energy Efficiency and Renewable Energy.....	2,073,000	2,090,200	2,069,059	695,249	-1,592,751	-76.8%
07027200 Adjustments:						
07027300 Use of prior year balances (EE).....	----	----	----	-59,100	-59,100	N/A
07027900 Subtotal, Energy Efficiency and Renewable Energy.....	2,073,000	2,090,200	2,069,059	636,149	-1,651,851	-79.7%
07027920 Rescissions						
07028360 Rescission of prior year balances (Gen. Prov. EERE).....	-3,806	-53,618	----	----	+3,806	+100.0%
<b>07028500 Total, Energy Efficiency and Renewable Energy.....</b>	<b>2,069,194</b>	<b>2,036,582</b>	<b>2,069,059</b>	<b>636,149</b>	<b>-1,648,045</b>	<b>-79.6%</b>
<b>08000000 Electricity Delivery and Energy Reliability</b>						
08000200 Electricity Delivery & Energy Reliability						
08001000 Clean energy transmission and reliability.....	39,000	36,000	38,926	----	-39,000	-100.0%
08001066 Transmission reliability.....	----	----	----	13,000	+13,000	N/A
08001100 Smart grid research and development.....	35,000	50,000	34,933	----	-35,000	-100.0%
08001150 Resilient distribution systems.....	----	----	----	10,000	+10,000	N/A
08001900 Cybersecurity for energy delivery systems.....	62,000	62,000	61,882	42,000	-20,000	-32.3%
08002000 Energy storage.....	20,500	31,000	20,461	8,000	-12,500	-61.0%
08002010 Transformer resilience and advanced components.....	5,000	6,000	4,990	5,000	---	N/A
08003800 National electricity delivery.....	7,500	7,500	7,486	----	-7,500	-100.0%
08003805 Transmission permitting and technical assistance.....	----	----	----	6,000	+6,000	N/A
08004600 Infrastructure security & energy						
08004700 restoration.....	9,000	9,000	8,983	9,000	---	N/A
08004800 Program direction.....	28,000	28,500	27,947	27,000	-1,000	-3.6%
08007315 Rescission						
08007335 Rescission of prior year balances (Gen. Prov.).....	----	-415	----	----	---	N/A
<b>08007400 Total, Electricity Delivery &amp; Energy Reliability.....</b>	<b>206,000</b>	<b>229,585</b>	<b>205,608</b>	<b>120,000</b>	<b>-86,000</b>	<b>-41.7%</b>

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<b>09000000 Nuclear Energy</b>						
09000200 Research and Development						
09000205 Integrated University Program.....	5,000	5,000	4,990	----	-5,000	-100.0%
09000220 Step R&D.....	5,000	5,000	4,990	----	-5,000	-100.0%
09000230 SMR licensing technical support.....	62,500	95,000	62,381	----	-62,500	-100.0%
09001500 Nuclear Energy Enabling Technologies.....	111,600	115,100	111,388	105,360	-6,240	-5.6%
09003000 Reactor Concepts RD&D.....	141,718	132,000	141,449	94,000	-47,718	-33.7%
09005105 Fuel cycle research and development.....	203,800	207,500	203,413	88,500	-115,300	-56.6%
09005400 International nuclear energy cooperation.....	3,000	3,000	2,994	2,500	-500	-16.7%
09006800 Total, Research and Development.....	532,618	562,600	531,605	290,360	-242,258	-45.5%
09008100 Radiological facilities management.....	24,800	17,000	24,753	9,000	-15,800	-63.7%
09008300 Idaho facilities management						
09008440 Idaho operations and maintenance.....	220,582	231,713	220,163	198,140	-22,442	-10.2%
09008600 Construction:						
09008700 16-E-200 Sample preparation laboratory.....	2,000	6,000	1,996	6,000	+4,000	+200.0%
09009200 Total, Idaho facilities management.....	222,582	237,713	222,159	204,140	-18,442	-8.3%
09009800 Idaho sitewide safeguards and security.....	126,161	129,303	125,921	133,000	+6,839	+5.4%
09010211 Program Direction.....	80,000	80,000	79,848	66,500	-13,500	-16.9%
09010900 Subtotal, Nuclear Energy.....	986,161	1,026,616	984,286	703,000	-283,161	-28.7%
09011000 Adjustments:						
09011300 Use of prior year balances (NE).....	----	-10,000	----	----	---	N/A
09012203 Subtotal, Nuclear Energy.....	986,161	1,016,616	984,286	703,000	-283,161	-28.7%
09012233 Rescission of prior year balances.....	----	-795	----	----	---	N/A
<b>09012300 Total, Nuclear Energy.....</b>	<b>986,161</b>	<b>1,015,821</b>	<b>984,286</b>	<b>703,000</b>	<b>-283,161</b>	<b>-28.7%</b>

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<b>14000000 Fossil Energy Research and Development</b>						
14000010 Fossil Energy Research and Development						
14000300 Coal						
14000700 CCS and power systems						
14001400 Carbon Capture.....	101,000	101,000	100,809	16,000	-85,000	-84.2%
14002500 Carbon Storage.....	106,000	95,300	105,800	15,000	-91,000	-85.8%
14003500 Advanced Energy Systems.....	105,000	105,000	104,800	46,000	-59,000	-56.2%
14006900 Cross-cutting research.....	50,000	45,500	49,905	37,800	-12,200	-24.4%
14007600 NETL coal research and development.....	53,000	53,000	52,899	----	-53,000	-100.0%
14007700 Supercritical Transformational Electric Power.....	15,000	24,000	14,971	----	-15,000	-100.0%
14007810 Total, Coal.....	430,000	423,800	429,184	114,800	-315,200	-73.3%
14014020 Natural gas technologies.....	43,000	43,000	42,918	5,500	-37,500	-87.2%
14014100 Unconventional fossil energy technologies						
14014200 from Petroleum - Oil technologies.....	20,321	21,000	20,282	15,000	-5,321	-26.2%
14017110 Program direction.....	114,202	60,000	113,984	58,478	-55,724	-48.8%
14017200 Plant and capital equipment.....	15,782	----	15,752	----	-15,782	-100.0%
14017330 Fossil energy environmental restoration.....	7,995	----	7,980	----	-7,995	-100.0%
14017900 Special recruitment programs.....	700	700	699	200	-500	-71.4%
14017910 NETL Research and Operations.....	----	43,000	----	----	---	N/A
14017940 NETL Infrastructure.....	----	40,500	----	63,100	+63,100	N/A
14017975 NETL Research and Development.....	----	----	----	78,100	+78,100	N/A
14018600 Subtotal, Fossil Energy Research and Development.....	632,000	632,000	630,799	335,178	-296,822	-47.0%
14027500 Use of prior year balances.....	----	-14,000	----	-55,178	-55,178	N/A
14028420 Fossil Proviso.....	----	50,000	----	----	---	N/A
14018600 Subtotal, Fossil Energy Research and Development.....	632,000	668,000	630,799	280,000	-352,000	-55.7%
14028800 Rescission:						
14028830 Rescission of prior year balances.....	----	-6,846	----	----	---	N/A
<b>14056900 Total, Fossil Energy Research and Development.....</b>	<b>632,000</b>	<b>661,154</b>	<b>630,799</b>	<b>280,000</b>	<b>-352,000</b>	<b>-55.7%</b>

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15000000 Petroleum Reserves:						
15000005 Naval Petroleum and Oil Shale Reserves						
15000500 Naval petroleum & oil shale reserves.....	17,500	14,950	17,467	20,200	+2,700	+15.4%
15000510 Use of prior year balances.....	----	----	----	-15,300	-15,300	N/A
15000515 Rescission of prior year balances.....	----	-2	----	----	---	N/A
15001000 Total, Naval Petroleum & Oil Shale Reserves.....	<b>17,500</b>	<b>14,948</b>	<b>17,467</b>	<b>4,900</b>	<b>-12,600</b>	<b>-72.0%</b>
19000000 Strategic Petroleum Reserve						
19000500 Strategic petroleum reserve.....	212,000	223,000	211,597	180,000	-32,000	-15.1%
19000504 Energy security and infrastructure						
19000505 modernization fund.....	----	340,000	----	----	---	N/A
19000525 Collections from the sale of crude						
19000526 oil from SPR.....	----	-340,000	----	----	---	N/A
19001120 Rescission						
19001140 Rescission of prior year balances.....	----	-5,342	----	----	---	N/A
19200700 Total, Strategic Petroleum Reserve.....	<b>212,000</b>	<b>217,658</b>	<b>211,597</b>	<b>180,000</b>	<b>-32,000</b>	<b>-15.1%</b>
19300000 Strategic Petroleum Reserve - Petroleum Account						
19300100 SPR - Petroleum Account.....	----	----	----	11,400	+11,400	N/A
19300400 Use of prior year balances.....	----	----	----	-3,000	-3,000	N/A
19399999 Total, Strategic Petroleum Reserve - Petroleum Acct.....	----	----	----	<b>8,400</b>	<b>+8,400</b>	<b>N/A</b>
19400000 Energy Security & Infrastructure Modernization Fund						
19410000 Oil sale revenue targets.....	----	----	375,400	350,000	+350,000	N/A
19420000 Crude oil sales revenue offsetting collections.....	----	----	-375,400	-350,000	-350,000	N/A
19429998 Total, Energy Security and Infrastructure						
19429999 Modernization Fund.....	----	----	----	----	----	<b>N/A</b>
19500100 Northeast Home Heating Oil Reserve						
19500200 Northeast home heating oil reserve.....	7,600	10,500	7,586	10,000	+2,400	+31.6%
19500450 Use of prior year balances.....	----	-4,000	----	-3,500	-3,500	N/A
19500500 Total, Northeast Home Heating Oil Reserve.....	<b>7,600</b>	<b>6,500</b>	<b>7,586</b>	<b>6,500</b>	<b>-1,100</b>	<b>-14.5%</b>
19600900 Total, Petroleum Reserves.....	<b>237,100</b>	<b>239,106</b>	<b>236,650</b>	<b>199,800</b>	<b>-37,300</b>	<b>-15.7%</b>



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<b>20000000 Uranium Enrichment Decontamination and</b>						
<b>20000100 Decommissioning Fund</b>						
20000290 Oak Ridge						
20000300 Oak Ridge.....	194,673	194,673	194,673	145,726	-48,947	-25.1%
20000350 Paducah						
20000400 Paducah.....	198,729	205,530	198,729	202,958	+4,229	+2.1%
20000450 Construction						
20000600 16-U-401 Swmu 5&6,						
20000650 Paducah (PA-0040).....	1,196	----	1,196	----	-1,196	-100.0%
20000700 Total, Paducah.....	199,925	205,530	199,925	202,958	+3,033	+1.5%
20000800 Portsmouth						
20000850 Portsmouth.....	203,417	274,000	296,682	312,389	+108,972	+53.6%
20000900 Construction						
20000950 15-U-408 On-site waste disposal facility						
20001000 Portsmouth (PO-0040).....	21,749	41,168	21,749	38,882	+17,133	+78.8%
20001050 Total, Portsmouth.....	225,166	315,168	318,431	351,271	+126,105	+56.0%
20001200 Pension and community and regulatory support						
20001250 Oak Ridge.....	16,856	18,772	16,856	19,274	+2,418	+14.3%
20001300 Paducah.....	2,375	2,386	2,375	1,725	-650	-27.4%
20001350 Portsmouth.....	1,795	1,795	1,795	1,795	---	N/A
20001400 Total, Pension and community& regulatory support.....	21,026	22,953	21,026	22,794	+1,768	+8.4%
20001700 Title X uranium/thorium reimbursement program.....	32,959	30,000	32,959	30,000	-2,959	-9.0%
20004430 Rescission of prior year balances.....	----	-71	----	----	---	N/A
20005610 Use of prior year balances.....	----	-324	----	----	---	N/A
<b>20005900 Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>673,749</b>	<b>767,929</b>	<b>767,014</b>	<b>752,749</b>	<b>+79,000</b>	<b>+11.7%</b>
<b>22000000 Energy Information Administration</b>						
22000100 National energy information system.....	122,000	122,000	121,768	118,000	-4,000	-3.3%
<b>22000400 Total, Energy Information Administration.....</b>	<b>122,000</b>	<b>122,000</b>	<b>121,768</b>	<b>118,000</b>	<b>-4,000</b>	<b>-3.3%</b>

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					\$	%
<b>23000000 Non-Defense Environmental Cleanup</b>						
23000200 Fast flux test reactor facility (WA).....	2,562	2,240	2,557	2,240	-322	-12.6%
23000955 Gaseous diffusion plants.....	104,403	101,304	104,204	100,575	-3,828	-3.7%
23001100 Small sites:						
23003710 Small sites.....	87,522	77,043	87,355	55,000	-32,522	-37.2%
23004000 Mercury storage facility.....	1,300	----	1,298	----	-1,300	-100.0%
23004090 West Valley demonstration project						
23004100 West Valley demonstration project.....	59,213	66,413	59,101	60,585	+1,372	+2.3%
23004460 Subtotal, Non-defense environmental cleanup.....	255,000	247,000	254,515	218,400	-36,600	-14.4%
23004528 Rescission of prior year balances.....	----	-238	----	----	---	N/A
<b>23004700 Total, Non-Defense Environmental Cleanup.....</b>	<b>255,000</b>	<b>246,762</b>	<b>254,515</b>	<b>218,400</b>	<b>-36,600</b>	<b>-14.4%</b>
<b>26000000 Science</b>						
26000100 Office of Science						
26000200 Advanced Scientific Computing Research						
26001110 Advanced Scientific Computing Research.....	621,000	483,000	619,819	525,430	-95,570	-15.4%
26001200 Construction:						
26001300 17-SC 20 SC Exascale Project.....	----	164,000	----	196,580	+196,580	N/A
26001500 Total, Advanced Scientific Computing Research.....	621,000	647,000	619,819	722,010	+101,010	+16.3%
26001800 Basic Energy Sciences						
26002700 Research.....	1,648,700	1,681,500	1,645,566	1,352,400	-296,300	-18.0%
26002800 Construction						
26002902 18-SC-10 APS Upgrade, ANL.....	----	----	----	20,000	+20,000	N/A
26003200 13-SC-10 Linac Coherent Light Source-II, SLAC.....	200,300	190,000	199,919	182,100	-18,200	-9.1%
26006700 Total, Construction.....	200,300	190,000	199,919	202,100	+1,800	+0.9%
26006800 Total, Basic Energy Sciences.....	1,849,000	1,871,500	1,845,485	1,554,500	-294,500	-15.9%
26008700 Biological and Environmental Research.....	609,000	612,000	607,842	348,950	-260,050	-42.7%

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26008800 Fusion Energy sciences						
26010400 Research.....	323,000	330,000	322,386	246,940	-76,060	-23.5%
26010500 Construction:						
26010700 14-SC-60 ITER.....	115,000	50,000	114,781	63,000	-52,000	-45.2%
26010800 Total, Fusion Energy sciences.....	438,000	380,000	437,167	309,940	-128,060	-29.2%
26011000 High Energy Physics						
26012600 Research.....	728,900	731,500	727,514	573,400	-155,500	-21.3%
26012700 Construction:						
26012900 11-SC-40 Long Baseline Neutrino Facility/Deep						
26013100 Underground Neutrino Experiment, FNAL.....	26,000	50,000	25,951	54,900	+28,900	+111.2%
26013200 11-SC-41 Muon to Electron Conversion						
26013300 Experiment, FNAL.....	40,100	43,500	40,024	44,400	+4,300	+10.7%
26013900 Total, Construction.....	66,100	93,500	65,975	99,300	+33,200	+50.2%
26014000 Total, High Energy Physics.....	795,000	825,000	793,489	672,700	-122,300	-15.4%
26014200 Nuclear Physics						
26015300 Operation and Maintenance.....	509,600	522,000	508,631	422,700	-86,900	-17.1%
26015400 Construction:						
26015600 14-SC-50 Facility for Rare Isotope Beams						
26015700 Michigan State University.....	100,000	100,000	99,810	80,000	-20,000	-20.0%
26016500 06-SC-01 12 GeV Continuous						
26016700 Electron Beam Accelerator Facility Upgrade,						
26016800 Thomas Jefferson National						
26016900 Accelerator Facility Newport News, VA.....	7,500	----	7,486	----	-7,500	-100.0%
26017300 Total, Construction.....	107,500	100,000	107,296	80,000	-27,500	-25.6%
26017400 Total, Nuclear physics.....	617,100	622,000	615,927	502,700	-114,400	-18.5%
26017600 Workforce Development for Teachers and Scientists.....	19,500	19,500	19,463	14,000	-5,500	-28.2%

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26017700 Science Laboratories Infrastructure						
26017800 Infrastructure Support						
26017900 Payment in Lieu of Taxes.....	1,713	1,764	1,710	1,713	---	N/A
26018200 Oak Ridge Landlord.....	6,177	6,182	6,165	6,082	-95	-1.5%
26018500 Facilities and Infrastructure.....	24,800	32,603	24,753	5,105	-19,695	-79.4%
26018600 Oak Ridge Nuclear Operations.....	12,000	26,000	11,977	10,000	-2,000	-16.7%
26018800 Total, Infrastructure support.....	44,690	66,549	44,605	22,900	-21,790	-48.8%
26019100 Construction						
26019202 18-SC-71 Energy Science Capability at PNNL.....	---	---	---	1,000	+1,000	N/A
26019300 17-SC-71 Integrated Engineering Research						
26019400 Center, FNAL.....	---	2,500	---	1,500	+1,500	N/A
26019500 17 SC-73 Core Facility Revitalization						
26019600 (BNL).....	---	1,800	---	1,500	+1,500	N/A
26019900 15-SC-78 Integrative Genomics Building,						
26020000 LBNL.....	20,000	19,561	19,962	24,800	+4,800	+24.0%
26020100 15-SC-77 Photon Science Laboratory Building,						
26020200 SLAC.....	25,000	20,000	24,952	---	-25,000	-100.0%
26020300 15-SC-76 Materials Design Laboratory,						
26020400 ANL.....	23,910	19,590	23,865	24,500	+590	+2.5%
26025500 Total, Construction.....	68,910	63,451	68,779	53,300	-15,610	-22.7%
26025900 Total, Science Laboratories Infrastructure.....	113,600	130,000	113,384	76,200	-37,400	-32.9%
26026600 Safeguards and Security.....	103,000	103,000	102,805	103,000	---	N/A
26027400 Science Program Direction.....	185,000	182,000	184,648	168,516	-16,484	-8.9%
26029300 Subtotal, Science.....	5,350,200	5,392,000	5,340,029	4,472,516	-877,684	-16.4%
26029310 Rescission						
26029330 Rescission of prior year balances (Gen. Prov.).....	-3,200	-1,028	-3,194	---	+3,200	+100.0%
<b>26030200 Total, Science.....</b>	<b>5,347,000</b>	<b>5,390,972</b>	<b>5,336,835</b>	<b>4,472,516</b>	<b>-874,484</b>	<b>-16.4%</b>

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					\$	%
<b>27000000 Advanced Research Projects Agency - Energy</b>						
27000050 Advanced research projects agency - Energy						
27000100 ARPA-E projects.....	261,750	276,750	261,252	----	-261,750	-100.0%
27000205 Program direction.....	29,250	29,250	29,194	65,000	+35,750	+122.2%
27000207 Use of prior year balances.....	----	----	----	-45,000	-45,000	N/A
27000290 Subtotal, ARPA - Energy.....	291,000	306,000	290,446	20,000	-271,000	-93.1%
27000300 Rescissions:						
27000310 Rescission of prior year balances.....	----	-755	----	----	---	N/A
<b>27000999 Total, Advanced Research Projects Agency - Energy.....</b>	<b>291,000</b>	<b>305,245</b>	<b>290,446</b>	<b>20,000</b>	<b>-271,000</b>	<b>-93.1%</b>
<b>28000000 Nuclear Waste Disposal</b>						
28000200 Yucca mountain and interim storage.....	----	----	----	90,000	+90,000	N/A
<b>28000600 Total, Nuclear Waste Disposal.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>90,000</b>	<b>+90,000</b>	<b>N/A</b>
<b>29000000 Departmental Administration</b>						
29000800 Office of the Secretary.....	5,008	5,089	4,998	5,300	+292	+5.8%
29008100 Congressional & intergovernmental affairs.....	6,300	6,200	6,288	6,200	-100	-1.6%
29017000 Public Affairs.....	3,431	3,431	3,424	6,589	+3,158	+92.0%
29012000 General counsel.....	33,000	33,000	32,937	33,000	---	N/A
29011200 Economic impact and diversity.....	10,000	10,169	9,981	10,000	---	N/A
29002900 Chief financial officer.....	47,024	49,242	46,935	48,484	+1,460	+3.1%
29019810 Office of Technology transitions.....	----	6,906	----	6,876	+6,876	N/A
29005400 Chief human capital officer.....	24,500	24,500	24,453	25,500	+1,000	+4.1%
29008200 Office of Indian energy policy and programs.....	16,000	16,000	15,970	10,000	-6,000	-37.5%
29015005 Energy policy and systems analysis.....	31,297	31,000	31,238	10,432	-20,865	-66.7%
29015700 International affairs.....	18,000	18,000	17,966	18,878	+878	+4.9%
29010200 Office of Small and Disadvantaged Business Utilization.....	3,000	3,000	2,994	3,000	---	N/A
29003700 Management.....	65,000	52,924	64,876	53,758	-11,242	-17.3%
29017202 Project Management Oversight and Assessments						
29017280 PM Oversight and Assessments.....	----	12,373	----	15,192	+15,192	N/A
29019800 Strategic partnership projects (SPP).....	40,000	40,000	39,924	40,000	---	N/A
29006700 Chief information officer.....	73,218	74,492	73,079	91,443	+18,225	+24.9%
29020000 Subtotal, Departmental Administration (gross).....	375,778	386,326	375,063	384,652	+8,874	+2.4%
29020200 Adjustments:						
29021000 Use of prior year balances (GC).....	-2,000	----	-1,996	----	+2,000	+100.0%
29021600 Use of prior year balances & other adj. (SPP).....	-6,800	-20,610	-6,787	----	+6,800	+100.0%

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					\$	%
29024200						
29024400						
29024500						
29024600						
29024700						
29024800						
29025900						
29026000						
29026010						
29026035						
29026055						
29026075						
29026090						
29027800						
29028700						
<b>29028900</b>						
<b>30000000</b>						
30000100						
<b>30000230</b>						
<b>31000000</b>						
<b>31000100</b>						
31000200						
31000300						
31001200						
31001220						
31001225						
31001230						
<b>31001300</b>						
<b>31001400</b>						

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<b>31700000 Tribal Energy Loan Guarantee Program</b>						
31700200 Administrative operations.....	----	9,000	----	----	---	N/A
<b>31700999 Total, Indian Energy Loan Guarantee Program.....</b>	<b>----</b>	<b>9,000</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>N/A</b>
<b>32000000 Advanced Technology Vehicles Manufacturing</b>						
<b>32000001 Loan Program</b>						
32000200 Administrative expenses.....	6,000	5,000	5,989	----	-6,000	-100.0%
32000215 Rescission of prior year balances.....	----	-1,117	----	----	---	N/A
<b>32000998 Total, Advanced Technology Vehicles</b>						
<b>32000999 Manufacturing Loan Program.....</b>	<b>6,000</b>	<b>3,883</b>	<b>5,989</b>	<b>----</b>	<b>-6,000</b>	<b>-100.0%</b>
<b>74000000 Weapons Activities</b>						
74000200 Directed stockpile work						
74000400 Life extension programs and major alterations						
74000600 B61 Life extension program.....	643,300	616,079	616,079	788,572	+145,272	+22.6%
74000700 W76 Life extension program.....	244,019	222,880	222,880	224,134	-19,885	-8.1%
74000900 W88 Alt 370.....	220,176	281,129	281,129	----	-220,176	-100.0%
74000920 W88 Alteration program.....	----	----	----	332,292	+332,292	N/A
74001100 W80-4 Life extension program.....	195,037	220,253	220,253	399,090	+204,053	+104.6%
74001200 Total, Life extension programs and						
74001300 major alterations.....	1,302,532	1,340,341	1,340,341	1,744,088	+441,556	+33.9%
74003000 Stockpile systems						
74003200 B61 Stockpile systems.....	52,247	57,313	57,313	59,729	+7,482	+14.3%
74003400 W76 Stockpile systems.....	50,921	38,604	38,604	51,400	+479	+0.9%
74003500 W78 Stockpile systems.....	64,092	56,413	56,413	60,100	-3,992	-6.2%
74003600 W80 Stockpile systems.....	68,005	64,631	64,631	80,087	+12,082	+17.8%

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74003700	B83 Stockpile systems.....	42,177	41,659	41,659	35,762	-6,415	-15.2%
74003900	W87 Stockpile systems.....	89,299	81,982	81,982	83,200	-6,099	-6.8%
74004000	W88 Stockpile systems.....	115,685	103,074	103,074	131,576	+15,891	+13.7%
74004100	Total, Stockpile systems.....	482,426	443,676	443,676	501,854	+19,428	+4.0%
74004700	Weapons dismantlement and disposition	52,000	56,000	56,000	52,000	---	N/A
74005500	Stockpile services						
74005600	Production support.....	447,527	447,527	457,043	470,400	+22,873	+5.1%
74005700	Research and development support.....	41,059	34,187	34,187	31,150	-9,909	-24.1%
74005900	R&D certification and safety.....	185,000	156,481	152,481	196,840	+11,840	+6.4%
74006000	Management, technology, and production.....	264,994	251,978	251,978	285,400	+20,406	+7.7%
74007300	Total, Stockpile services.....	938,580	890,173	895,689	983,790	+45,210	+4.8%
74008100	Strategic materials						
74008200	Uranium sustainment.....	32,916	20,988	20,988	20,579	-12,337	-37.5%
74008300	Plutonium sustainment.....	174,698	184,970	184,970	210,367	+35,669	+20.4%
74008400	Tritium sustainment.....	104,600	109,787	109,787	198,152	+93,552	+89.4%
74008500	Domestic uranium enrichment.....	50,000	50,000	50,000	60,000	+10,000	+20.0%
74008600	Strategic materials sustainment.....	250,040	212,092	212,092	206,196	-43,844	-17.5%
74008700	Total, Strategic materials.....	612,254	577,837	577,837	695,294	+83,040	+13.6%
74009500	Total, Directed stockpile work.....	3,387,792	3,308,027	3,313,543	3,977,026	+589,234	+17.4%
74009900	Research, development, test evaluation (RDT&E)						
74010000	Science						
74010100	Advanced certification.....	58,747	60,000	58,747	57,710	-1,037	-1.8%
74010200	Primary assessment technologies.....	95,512	99,000	95,512	89,313	-6,199	-6.5%
74010500	Dynamic materials properties.....	100,400	106,000	100,400	122,347	+21,947	+21.9%
74010700	Advanced radiography.....	45,700	45,700	50,500	37,600	-8,100	-17.7%
74010800	Secondary assessment technologies.....	72,900	76,000	72,900	76,833	+3,933	+5.4%
74010900	Academic alliances and partnerships.....	49,800	49,800	49,800	52,963	+3,163	+6.4%
74011410	Enhanced Capabilities for Subcritical Experiments.....	----	----	----	50,755	+50,755	N/A
74011500	Total, Science.....	423,059	436,500	427,859	487,521	+64,462	+15.2%



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74012400 Engineering						
74012500 Enhanced surety.....	50,821	37,196	37,196	39,717	-11,104	-21.8%
74012600 Weapon systems engineering assessment						
74012700 technology.....	17,371	16,958	17,371	23,029	+5,658	+32.6%
74012800 Nuclear survivability.....	24,461	36,100	40,705	45,230	+20,769	+84.9%
74012900 Enhanced surveillance.....	38,724	42,228	38,724	45,147	+6,423	+16.6%
74012950 Stockpile Responsiveness.....	----	----	----	40,000	+40,000	N/A
74014200 Total, Engineering.....	131,377	132,482	133,996	193,123	+61,746	+47.0%
74014400 Inertial confinement fusion ignition and						
74014500 high yield						
74014600 Ignition.....	76,334	77,932	76,334	79,575	+3,241	+4.2%
74014700 Support of other stockpile programs.....	22,843	23,363	22,843	23,565	+722	+3.2%
74015500 Diagnostics, cryogenics and experimental						
74015600 support.....	58,587	64,196	63,722	77,915	+19,328	+33.0%
74015700 Pulsed power inertial confinement fusion.....	4,963	5,616	4,963	7,596	+2,633	+53.1%
74015900 Joint program in high energy density						
74016000 laboratory plasmas.....	8,900	9,492	8,900	9,492	+592	+6.7%
74016100 Facility operations and target production.....	339,423	342,360	339,423	334,791	-4,632	-1.4%
74017300 Total, Inertial confinement fusion and high						
74017400 yield.....	511,050	522,959	516,185	532,934	+21,884	+4.3%
74017700 Advanced simulation and computing						
74017800 Advanced simulation and computing.....	623,006	663,184	648,095	709,244	+86,238	+13.8%
74018000 Construction:						
74018050 18-D-670, Exascale Class Computer Cooling Equipment, LNL	----	----	----	22,000	+22,000	N/A
74018052 18-D-620, Exascale Computing Facility Modernization Project.	----	----	----	3,000	+3,000	N/A
74018700 Total, Construction.....	----	----	----	25,000	+25,000	N/A
74018800 Total, Advanced simulation and computing.....	623,006	663,184	648,095	734,244	+111,238	+17.9%

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74022700	Advanced manufacturing development					
74022800	12,600	12,000	12,600	12,000	-600	-4.8%
74022900	99,656	46,583	46,583	38,644	-61,012	-61.2%
74023000	17,800	28,522	28,522	29,896	+12,096	+68.0%
74023100	130,056	87,105	87,705	80,540	-49,516	-38.1%
74023400	1,818,548	1,842,230	1,813,840	2,028,362	+209,814	+11.5%
74023500	Infrastructure and operations					
74023700	Operations of facilities					
74023710	----	824,000	----	868,000	+868,000	N/A
74023800	100,250	----	100,250	----	-100,250	-100.0%
74023900	70,671	----	70,671	----	-70,671	-100.0%
74024000	196,460	----	196,460	----	-196,460	-100.0%
74024100	89,000	----	89,000	----	-89,000	-100.0%
74024200	58,021	----	55,000	----	-58,021	-100.0%
74024300	115,300	----	115,300	----	-115,300	-100.0%
74024400	80,463	----	80,463	----	-80,463	-100.0%
74024500	120,625	----	107,000	----	-120,625	-100.0%
74024600	830,790	824,000	814,144	868,000	+37,210	+4.5%
74024800	107,701	110,000	110,000	116,000	+8,299	+7.7%
74025320	277,000	324,000	294,000	360,000	+83,000	+30.0%
	Recapitalization					
	253,724	430,509	289,488	312,492	+58,768	+23.2%
	98,800	112,639	98,800	114,850	+16,050	+16.2%
	----	----	----	----	---	N/A
	----	200,000	----	----	---	N/A
	352,524	743,148	388,288	427,342	+74,818	+21.2%
74025900	Construction:					
74025901	----	----	----	28,000	+28,000	N/A
74025902	----	----	----	6,800	+6,800	N/A
74025910	17-D-640, U1a Complex Enhancements Project,					
74025915	----	11,500	11,500	22,100	+22,100	N/A
74025920	17-D-630, Expand Electrical Distribution					
74025925	----	25,000	----	6,000	+6,000	N/A

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					\$	%
74025930 17-D-126, PF-4 reconfiguration project, 74025935 LANL.....	----	8,000	----	----	---	N/A
74025940 17-D-125, RLOUB reconfiguration project, 74025945 LANL.....	----	1,000	----	----	---	N/A
74026100 16-D-621 TA-3 substation replacement, LANL.....	25,000	----	----	----	-25,000	-100.0%
74026110 16-D-515 Albuquerque complex project.....	8,000	15,047	15,047	98,000	+90,000	+1,125.0%
74026200 15-D-613 Emergency Operations Center, Y-12.....	17,919	2,000	2,000	7,000	-10,919	-60.9%
74026500 15-D-302, TA-55 Reinvestment project, 74026600 Phase 3, LANL.....	18,195	2,000	21,455	----	-18,195	-100.0%
74026800 11-D-801 TA-55 Reinvestment project 74026900 Phase 2, LANL.....	3,903	----	----	----	-3,903	-100.0%
74027000 07-D-220 Radioactive liquid waste 74027100 treatment facility upgrade project, LANL.....	11,533	----	----	2,100	-9,433	-81.8%
74027200 07-D-220-04 Transuranic liquid waste facility, 74027300 LANL.....	40,949	17,053	17,168	17,895	-23,054	-56.3%
74027900 06-D-141 Uranium processing facility 74028000 Y-12, Oak Ridge, TN.....	430,000	575,000	575,000	663,000	+233,000	+54.2%
74028400 Chemistry and metallurgy replacement (CMRR) 74028500 04-D-125 Chemistry and metallurgy research 74028600 facility replacement project, LANL.....	----	----	159,615	180,900	+180,900	N/A
74028700 04-D-125 - 04 RLUOB equipment installation.....	117,000	75,000	----	----	-117,000	-100.0%
74028800 04-D-125 - 05 PF -4 equipment installation.....	38,610	75,615	----	----	-38,610	-100.0%
74028900 Total, Chemistry and metallurgy replacement (CMRR).....	155,610	150,615	159,615	180,900	+25,290	+16.3%
74029000 Total, Construction.....	711,109	807,215	801,785	1,031,795	+320,686	+45.1%
74029300 Total, Infrastructure and operations.....	2,279,124	2,808,363	2,408,217	2,803,137	+598,831	+26.3%

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					\$	%
74052200	Secure transportation asset					
74052300	Operations and equipment.....					
74052400	Program direction.....					
74052700	Total, Secure transportation asset.....					
74066800	Defense nuclear security					
74066900	Operations and maintenance.....					
74067000	Security improvements program.....					
74067100	Construction:					
74067110	17-D-710 West end protected area reduction					
74067111	project, Y-12.....					
74067200	14-D-710 Device assembly facility argus					
74067300	installation project, NNSS, Las Vegas, NV.....					
74067800	Total, Defense nuclear security.....					
74068800	Information technology and cybersecurity.....					
74072200	Legacy contractor pensions.....					
74073100	Subtotal, Weapons activities.....					
74073200	Adjustments					
74073400	Use of prior year balances.....					
74075505	Subtotal, Weapons activities.....					
74075525	Rescission					
74075535	Rescission of prior year balances.....					
<b>74075600</b>	<b>Total, Weapons Activities.....</b>					
<b>75000000</b>	<b>Defense Nuclear Nonproliferation</b>					
75000200	Defense Nuclear Nonproliferation Programs					
75000210	Global material security					
75000310	International nuclear security.....					
75000320	Radiological security.....					
75000325	Domestic radiologic security.....					
75000327	International radiologic security.....					
75000330	Nuclear smuggling detection.....					
75000340	Total, Global material security.....					

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					\$	%
75000400	Material management and minimization					
75000535	115,000	75,615	113,519	125,500	+10,500	+9.1%
75000540	115,000	68,902	113,519	32,925	-82,075	-71.4%
75000545	86,584	143,833	85,469	173,669	+87,085	+100.6%
75000900	316,584	288,350	312,507	332,094	+15,510	+4.9%
75001000	Nonproliferation and arms control.....					
75001020	130,203	124,703	128,526	129,703	-500	-0.4%
	419,333	469,750	413,933	446,095	+26,762	+6.4%
75001100	Nonproliferation construction					
75001300	U. S. Construction:					
75001320	18-D-150 Surplus Plutonium Disposition					
75001321	---	---	---	9,000	+9,000	N/A
75001400	99-D-143 Mixed Oxide (MOX) Fuel Fabrication					
75001500	340,000	335,000	335,622	270,000	-70,000	-20.6%
75001600	340,000	335,000	335,622	279,000	-61,000	-17.9%
75011300	1,632,871	1,584,911	1,611,843	1,524,000	-108,871	-6.7%
75011400	Legacy contractor pensions.....					
75012100	94,617	83,208	93,399	40,950	-53,667	-56.7%
75012200	Nuclear counterterrorism and incident response					
75012200	234,390	271,881	231,372	277,360	+42,970	+18.3%
75013300	1,961,878	1,940,000	1,936,614	1,842,310	-119,568	-6.1%
75013400	Adjustments					
75013900	-21,576	-38,000	----	----	+21,576	+100.0%
75015200	1,940,302	1,902,000	1,936,614	1,842,310	-97,992	-5.1%
75016203	Rescission					
75016230	----	-21,962	----	-49,000	-49,000	N/A
<b>75016600</b>	<b>1,940,302</b>	<b>1,880,038</b>	<b>1,936,614</b>	<b>1,793,310</b>	<b>-146,992</b>	<b>-7.6%</b>

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					\$	%
<b>77000000 Naval Reactors</b>						
77000300 Naval reactors development.....	446,896	440,338	446,046	473,267	+26,371	+5.9%
77000350 Ohio replacement reactor systems development.....	186,800	213,700	186,445	----	-186,800	-100.0%
77000352 Columbia-Class reactor systems development.....	----	----	----	156,700	+156,700	N/A
77000360 S8G Prototype refueling.....	133,000	124,000	132,747	190,000	+57,000	+42.9%
77000365 Naval reactors operations and infrastructure.....	445,196	449,682	444,350	466,884	+21,688	+4.9%
77000600 Construction:						
77000810 17-D-911, BL Fire System Upgrade.....	----	1,400	----	----	---	N/A
77000820 15-D-904 NRF Overpack Storage Expansion 3.....	900	700	898	13,700	+12,800	+1,422.2%
77001000 15-D-903 KL Fire System Upgrade.....	600	----	599	15,000	+14,400	+2,400.0%
77001005 15-D-902 KS Engineerroom team trainer facility.....	3,100	33,300	3,094	----	-3,100	-100.0%
77001050 14-D-902 KL Materials characterization						
77001051 laboratory expansion, KAPL.....	30,000	----	29,943	----	-30,000	-100.0%
77001100 14-D-901 Spent fuel handling recapitalization						
77001101 project, NRF.....	86,000	100,000	85,837	116,000	+30,000	+34.9%
77002400 10-D-903, Security upgrades, KS.....	500	12,900	499	----	-500	-100.0%
77004500 Total, Construction.....	121,100	148,300	120,870	144,700	+23,600	+19.5%
77004710 Program direction.....	42,504	44,100	42,423	48,200	+5,696	+13.4%
77005200 Subtotal, Naval Reactors.....	1,375,496	1,420,120	1,372,881	1,479,751	+104,255	+7.6%
77005693 Rescission						
77005694 Rescission of prior year balances.....	----	-328	----	----	---	N/A
<b>77005700 Total, Naval Reactors.....</b>	<b>1,375,496</b>	<b>1,419,792</b>	<b>1,372,881</b>	<b>1,479,751</b>	<b>+104,255</b>	<b>+7.6%</b>
<b>79000000 Federal Salaries and Expenses</b>						
79000100 Program direction.....	383,666	390,000	382,937	418,595	+34,929	+9.1%
79000230 Rescission.....	-19,900	-2,934	-19,000	----	+19,900	+100.0%
<b>79000300 Total, Federal Salaries and Expenses.....</b>	<b>363,766</b>	<b>387,066</b>	<b>363,937</b>	<b>418,595</b>	<b>+54,829</b>	<b>+15.1%</b>

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<b>80000200 Defense Environmental Cleanup</b>						
80000500 Closure sites:						
80000800 Closure sites administration.....	4,889	9,389	4,880	4,889	---	N/A
80001600 Hanford site:						
80001700 River corridor and other cleanup operations:						
80001800 River corridor and other cleanup operations.....	270,710	143,755	270,195	58,692	-212,018	-78.3%
80002300 Central plateau remediation:						
80002400 Central plateau remediation.....	555,163	659,818	554,108	637,879	+82,716	+14.9%
80003300 Richland community and regulatory support.....	19,701	24,701	19,664	5,121	-14,580	-74.0%
80003310 Construction						
80003311 18-D-404 WESF Modifications and Capsule Storage.....	---	---	---	6,500	+6,500	N/A
80003320 15-D-401 Containerized sludge removal						
80003321 annex, RL.....	77,016	11,486	76,869	8,000	-69,016	-89.6%
80003360 Total, Construction.....	77,016	11,486	76,869	14,500	-62,516	-81.2%
80008200 Total, Hanford site.....	922,590	839,760	920,836	716,192	-206,398	-22.4%
80008400 Idaho National Laboratory:						
80008800 SNF stabilization and disposition - 2012.....	15,250	18,000	15,221	19,975	+4,725	+31.0%
80008900 Solid waste stabilization and disposition.....	202,348	205,502	201,963	170,101	-32,247	-15.9%
80009000 Radioactive liquid tank waste stabilization						
80009100 and disposition.....	126,413	100,286	126,173	111,352	-15,061	-11.9%
80010500 Soil and water remediation - 2035.....	48,989	55,300	48,896	44,727	-4,262	-8.7%
80010600 Idaho community and regulatory support.....	3,000	3,000	2,994	4,071	+1,071	+35.7%
80011100 Total, Idaho National Laboratory.....	396,000	382,088	395,247	350,226	-45,774	-11.6%
80011300 NNSA sites and Nevada off-sites						
80012100 Lawrence Livermore National Laboratory.....	1,366	1,396	1,363	1,175	-191	-14.0%
80012400 Nuclear facility D & D						
80012500 Separations Process Research Unit.....	---	3,685	---	1,800	+1,800	N/A
80012600 Nevada.....	62,385	62,176	62,267	60,136	-2,249	-3.6%
80013700 Sandia National Laboratories.....	2,500	4,130	2,495	2,600	+100	+4.0%
80014400 Los Alamos National Laboratory.....	185,000	194,000	184,648	191,629	+6,629	+3.6%
80015700 Total, NNSA sites and Nevada off-sites.....	251,251	265,387	250,773	257,340	+6,089	+2.4%

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80015900	Oak Ridge Reservation:						
80016290	OR Nuclear facility D & D						
80016301							
80016302							
80016305	Construction						
80016310							
80016314	14-D-403 Outfall 200 Mercury Treatment						
80016315							
80016325							
80016350							
80016899	OR cleanup and disposition						
80016900							
80017000	OR community & regulatory support						
80017200	Solid waste stabilization and disposition						
80017290							
80018200							
80018400	Office of River Protection:						
80018600	Waste treatment and immobilization plant						
	Construction:						
80020400							
80020400							
80020400							
80020848							
80020900							
80021000	Tank farm activities						
80021100	Rad liquid tank waste stabilization						
80021200							



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80021205 Construction:						
80021210 15-D-409 Low activity waste pretreatment						
80021215 system, ORP.....	75,000	73,000	74,857	93,000	+18,000	+24.0%
80022125 Total, Tank farm activities.....	724,000	806,965	722,623	806,311	+82,311	+11.4%
80022300 Total, Office of River protection.....	1,414,000	1,499,965	1,411,311	1,504,311	+90,311	+6.4%
80022400 Savannah River Sites:						
80022500 Savannah River risk management operations:						
80022700 Nuclear material stabilization and disposition.....	254,655	278,444	267,710	----	-254,655	-100.0%
80022800 SNF stabilization and disposition.....	41,407	41,407	41,328	----	-41,407	-100.0%
80022900 Soil and water remediation-2035.....	66,044	70,044	65,918	----	-66,044	-100.0%
80023000 Solid waste stabilization and disposition.....	51,546	59,085	51,448	----	-51,546	-100.0%
80023100 Total, Savannah River risk management operations.....	413,652	448,980	426,404	----	-413,652	-100.0%
80023110 Nuclear Material Management						
80023111 Nuclear Material Management.....	----	----	----	323,482	+323,482	N/A
80023120 Environmental Cleanup						
80023121 Environmental Cleanup.....	----	----	----	159,478	+159,478	N/A
80023124 Construction:						
80023125 08-D-402, Emergency Operations Center.....	----	----	----	500	+500	N/A
80023130 Total, Environmental Cleanup.....	----	----	----	159,978	+159,978	N/A
80023200 SR community and regulatory support.....	11,249	11,249	11,228	11,249	---	N/A
80023300 Radioactive liquid tank waste:						
80023400 Radioactive liquid tank waste stabilization						
80023500 and disposition.....	554,878	600,123	578,867	597,258	+42,380	+7.6%
80023600 Construction:						
80023610 18-D-401, SDU #8/9.....	----	----	----	500	+500	N/A
80023640 17-D-402 - Saltstone Disposal Unit #7.....	----	5,500	----	40,000	+40,000	N/A
80023645 15-D-402 - Saltstone Disposal Unit #6, SRS.....	34,642	7,577	21,313	----	-34,642	-100.0%

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80023700 05-D-405 Salt waste processing facility,						
80023800 Savannah River Site.....	194,000	160,000	168,312	150,000	-44,000	-22.7%
80032600 Total, Savannah River Site.....	1,208,421	1,233,429	1,206,124	1,282,467	+74,046	+6.1%
80032800 Waste Isolation Pilot Plant						
80032910 Operations and maintenance.....	148,368	220,786	148,087	206,617	+58,249	+39.3%
80032920 Recovery activities.....	82,000	----	81,844	----	-82,000	-100.0%
80033000 Central characterization project.....	22,553	19,534	22,510	22,500	-53	-0.2%
80033100 Transportation.....	16,339	19,868	16,308	21,854	+5,515	+33.8%
80033220 Construction:						
80033250 15-D-411 Safety significant confinement						
80033251 ventilation system, WIPP.....	23,218	2,532	23,173	46,000	+22,782	+98.1%
80033260 15-D-412 Exhaust shaft, WIPP.....	7,500	30,000	7,486	19,600	+12,100	+161.3%
80033270 Total, Construction.....	30,718	32,532	30,659	65,600	+34,882	+113.6%
80033300 Total, Waste Isolation Pilot Plant.....	299,978	292,720	299,408	316,571	+16,593	+5.5%
80033500 Program direction.....	281,951	290,050	281,415	300,000	+18,049	+6.4%
80033605 Program support.....	6,979	6,979	6,966	6,979	---	N/A
80033606 WCF Mission Related Activities.....	----	----	----	22,109	+22,109	N/A
80033607 Minority Serving Institution Partnership.....	8,000	8,000	7,985	6,000	-2,000	-25.0%
80035000 Safeguards and Security:						
80035600 Oak Ridge Reservation.....	11,828	15,500	11,556	16,500	+4,672	+39.5%
80036300 Paducah.....	13,216	14,049	13,164	14,049	+833	+6.3%
80036800 Portsmouth.....	10,492	14,049	10,200	12,713	+2,221	+21.2%
80037300 Richland/Hanford Site.....	65,501	74,176	65,355	75,600	+10,099	+15.4%
80037900 Savannah River Site.....	128,145	136,000	128,534	142,314	+14,169	+11.1%
80038400 Waste Isolation Pilot Project.....	4,860	5,200	4,788	5,200	+340	+7.0%
80038900 West Valley.....	2,591	3,215	2,586	2,784	+193	+7.4%
80039000 Total, Safeguards and Security.....	236,633	262,189	236,183	269,160	+32,527	+13.7%
80039124 Cyber Security.....	----	----	----	43,342	+43,342	N/A
80040000 Technology development.....	20,000	25,025	19,962	25,000	+5,000	+25.0%

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80040601 HQEF-0040 - Excess Facilities.....	----	----	----	225,000	+225,000	N/A
80040610 CB-0101 Economic assistance to the state of NM.....	----	26,800	----	----	---	N/A
80041605 Subtotal, Defense environmental cleanup.....	5,289,742	5,405,000	5,279,686	5,537,186	+247,444	+4.7%
80041610 Rescission:						
80041615 Rescission of prior year balances.....	----	-783	----	----	---	N/A
<b>80041700 Total, Defense Environmental Cleanup.....</b>	<b>5,289,742</b>	<b>5,404,217</b>	<b>5,279,686</b>	<b>5,537,186</b>	<b>+247,444</b>	<b>+4.7%</b>
<b>83000000 Other Defense Activities</b>						
83000240 Environment, health, safety and security						
83000280 Environment, health, safety and security.....	118,763	126,972	118,537	130,693	+11,930	+10.0%
83000300 Program direction.....	62,235	64,000	62,117	68,765	+6,530	+10.5%
83000360 Total, Environment, Health, safety and security.....	180,998	190,972	180,654	199,458	+18,460	+10.2%
83000380 Independent enterprise assessments						
83000400 Independent enterprise assessments.....	24,068	24,580	24,022	24,068	---	N/A
83000420 Program direction.....	49,466	51,000	49,372	50,863	+1,397	+2.8%
83000460 Total, Independent enterprise assessments.....	73,534	75,580	73,394	74,931	+1,397	+1.9%
83000560 Specialized security activities.....	230,377	237,912	229,939	237,912	+7,535	+3.3%
83001340 Office of Legacy Management						
83001360 Legacy management.....	154,080	140,306	153,787	137,674	-16,406	-10.6%
83001420 Program direction.....	13,100	14,014	13,075	16,932	+3,832	+29.3%
83001500 Total, Office of Legacy Management.....	167,180	154,320	166,862	154,606	-12,574	-7.5%
83002280 Defense related administrative support						
83002320 Chief financial officer.....	42,618	45,224	42,537	48,484	+5,866	+13.8%
83002340 Chief information officer.....	73,218	74,492	73,079	91,443	+18,225	+24.9%
83002360 Management.....	3,000	----	2,994	----	-3,000	-100.0%
83002380 Project management oversight and Assessments.....	----	----	----	3,073	+3,073	N/A
83002400 Total, Defense related administrative support.....	118,836	119,716	118,610	143,000	+24,164	+20.3%
83002520 Office of hearings and appeals.....	5,500	5,500	5,490	5,605	+105	+1.9%
83003560 Subtotal, Other defense activities.....	776,425	784,000	774,949	815,512	+39,087	+5.0%

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83003580	Rescission:					
83003680	----	-1,066	----	----	---	N/A
83003740	----	-1,146	----	----	---	N/A
83003760	----	-80	----	----	---	N/A
83003800	----	-4	----	----	---	N/A
83003820	----	-1	----	----	---	N/A
83003845	----	-43	----	----	---	N/A
83003920	----	-2,340	----	----	----	N/A
<b>83003940</b>	<b>776,425</b>	<b>781,660</b>	<b>774,949</b>	<b>815,512</b>	<b>+39,087</b>	<b>+5.0%</b>
<b>84000000</b>	<b>Defense Nuclear Waste Disposal</b>					
84000100	----	----	----	30,000	+30,000	N/A
<b>85000000</b>	<b>Power Marketing Administrations</b>					
86000000	Southeastern Power Administration					
	Operations and maintenance					
86000100	83,600	78,929	83,441	75,055	-8,545	-10.2%
86000290	6,900	6,000	6,887	6,379	-521	-7.6%
86000400	90,500	84,929	90,328	81,434	-9,066	-10.0%
86000450	-17,100	-18,169	-17,067	-15,070	+2,030	+11.9%
86000470	-66,500	-60,760	-66,374	-59,985	+6,515	+9.8%
86000527	-6,900	-1,000	-6,887	-6,379	+521	+7.6%
86000528	----	-5,000	----	----	---	N/A
86000800	----	----	----	----	----	N/A
87000000	Southwestern Power Administration					
87000100	19,279	13,896	19,258	16,680	-2,599	-13.5%
87000200	73,000	83,000	72,880	93,000	+20,000	+27.4%
87000395	31,932	31,516	31,871	31,335	-597	-1.9%
87000400	12,012	12,486	12,004	14,932	+2,920	+24.3%
87000600	136,223	140,898	136,013	155,947	+19,724	+14.5%

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					\$	%
87000630						
Less alternative financing (for O&M).....	-8,288	-6,269	-8,288	-9,042	-754	-9.1%
87000650						
Less alternative financing (for PPW).....	-10,000	-10,000	-10,000	-10,000	---	N/A
87000670						
Less alternative financing (Const).....	-7,574	-5,986	-7,574	-9,417	-1,843	-24.3%
87000705						
Offsetting collections (for program direction).....	-29,938	-29,271	-29,881	-16,035	+13,903	+46.4%
87000710						
Offsetting collections (for O&M).....	-6,023	-5,315	-6,012	-2,853	+3,170	+52.6%
87000720						
Offsetting collections (for PPW).....	-63,000	-73,000	-62,880	-83,000	-20,000	-31.7%
87000911						
Use of Prior Year Balances.....	----	----	----	-14,200	-14,200	N/A
87001000						
Total, Southwestern Power Administration.....	11,400	11,057	11,378	11,400	----	N/A
88000000						
Western Area Power Administration						
88000050						
Western Area Power Administration (CROM)						
88000100						
Construction and rehabilitation.....	58,374	62,442	62,442	52,272	-6,102	-10.5%
88000280						
Operation and maintenance.....	80,901	76,697	80,150	72,407	-8,494	-10.5%
88000300						
Purchase power and wheeling.....	565,927	581,634	581,634	597,997	+32,070	+5.7%
88000460						
Program Direction.....	236,398	226,497	226,497	235,722	-676	-0.3%
88000800						
Subtotal, Western Area Power Administration (CROM).....	941,600	947,270	950,723	958,398	+16,798	+1.8%
88000805						
Adjustments:						
88000925						
Less alternative financing (for O & M).....	-1,757	----	----	----	+1,757	+100.0%
88000950						
Less alternative financing (for Construction).....	-53,585	-43,884	-46,271	-40,500	+13,085	+24.4%
88000960						
Less alternative financing (for Program Dir.).....	-5,273	-6,343	-7,425	-8,056	-2,783	-52.8%
88000970						
Less alternative financing (for PPW).....	-213,114	-214,625	-229,492	-289,072	-75,958	-35.6%
88000980						
Offsetting collections (for program direction).....	-177,697	-150,441	-177,359	-150,392	+27,305	+15.4%
88000985						
Offsetting collections (for O&M).....	-36,645	-27,122	-36,575	-23,922	+12,723	+34.7%
88001100						
Offsetting collections (P.L. 108-447/109-103).....	-352,813	-367,009	-352,142	-308,925	+43,888	+12.4%
88001200						
Offsetting collections (P.L. 98-381).....	-7,344	-8,265	-8,265	-9,306	-1,962	-26.7%
88001202						
Use of Prior Year Balances.....	----	-34,000	----	-34,853	-34,853	N/A
88001325						
Subtotal, Adjustments.....	-848,228	-851,689	-857,529	-865,026	-16,798	-2.0%
88001330						
Subtotal, Western Area Power Administration (CROM).....	93,372	95,581	93,194	93,372	----	N/A
88001340						
Rescission:						
88001345						
Rescission of prior year balances.....	----	-839	----	----	---	N/A
88001400						
Total, Western Area Power Administration (CROM).....	93,372	94,742	93,194	93,372	----	N/A

U.S. DEPARTMENT OF ENERGY  
 FY 2018 Statistical Table by Appropriation  
 (dollars in thousands - OMB Scoring)

	FY 2016 Enacted Approp.	FY 2017 Enacted Approp.	FY 2017 Annualized CR	FY 2018 Congressional Request	FY 2018 vs. FY 2016	
					\$	%
<b>89000000 Falcon and Amistad Operating and Maintenance Fund</b>						
89000100 Operation and maintenance.....	4,950	4,393	4,809	5,048	+98	+2.0%
89000200 Offsetting collections.....	-4,262	-3,838	-4,254	-3,948	+314	+7.4%
89000250 Less alternative financing.....	-460	-323	-327	-872	-412	-89.6%
<b>89000400 Total, Falcon and Amistad Fund.....</b>	<b>228</b>	<b>232</b>	<b>228</b>	<b>228</b>	<b>----</b>	<b>N/A</b>
<b>89500000 Colorado River Basins Power Marketing Fund</b>						
89500100 Spending authority from offsetting collections						
89500200 Equipment, contracts and other related expense.....	153,840	151,324	151,324	127,055	-26,785	-17.4%
89500710 Program direction.....	61,807	62,206	62,206	58,341	-3,466	-5.6%
89500800 Total, Spending authority from offsetting						
89500900 collections.....	215,647	213,530	213,530	185,396	-30,251	-14.0%
89501000 Offsetting collections.....	-238,647	-236,530	-236,530	-208,396	+30,251	+12.7%
89501100 Total, Colorado River Basins.....	<b>-23,000</b>	<b>-23,000</b>	<b>-23,000</b>	<b>-23,000</b>	<b>----</b>	<b>N/A</b>
89501145 Total, Western Area Power Administration.....	70,600	71,974	70,422	70,600	----	N/A
<b>89501150 Total, Power Marketing Administrations.....</b>	<b>82,000</b>	<b>83,031</b>	<b>81,800</b>	<b>82,000</b>	<b>----</b>	<b>N/A</b>
<b>90000300 Federal Energy Regulatory Commission</b>						
90000715 Federal Energy Regulatory Commission	319,800	346,800	319,192	367,600	+47,800	+14.9%
90000900 FERC revenues.....	-319,800	-346,800	-319,192	-367,600	-47,800	-14.9%
<b>90000915 Total, Federal Energy Regulatory Commission.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>N/A</b>
<b>91000000 Uranium Enrichment D&amp;D Fund Discretionary Payments</b>						
91000100 Transfer payment from Defense ER&WM.....	----	-563,000	----	----	---	N/A
<b>91000300 Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>----</b>	<b>-563,000</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>N/A</b>

U.S. DEPARTMENT OF ENERGY  
 FY 2018 Statistical Table by Appropriation  
 (dollars in thousands - OMB Scoring)

	FY 2016 Enacted Approp.	FY 2017 Enacted Approp.	FY 2017 Annualized CR	FY 2018 Congressional Request	FY 2018 vs. FY 2016	
					\$	%
<b>91001000 Defense EM Funded</b>						
<b>91001010 Uranium Enrichment D&amp;D Fund</b>						
91001015 Uranium Enrichment D&D Fund Contribution.....	----	563,000	----	----	---	N/A
<b>91200000 Fees and Recoveries, Federal Energy Regulatory Commission</b>						
<b>91200100 Commission</b>						
<b>91200200 Fees &amp; Recoveries In Excess of Annual Appropriations.....</b>	-23,587	-9,426	-15,882	-9,000	+14,587	+61.8%
<b>91200500 Title XVII Loan Guar. Prog Section 1703</b>						
<b>91200510 Negative Credit Subsidy Receipt.....</b>	-68,000	-37,000	-67,871	-35,000	+33,000	+48.5%
<b>91200515 Sale of Northeast Gas Reserve.....</b>	----	----	----	-69,000	-69,000	N/A
<b>91200520 Use of Unobligated ARPA-E Balances.....</b>	----	----	----	-46,367	-46,367	N/A
<b>91200545 Tribal Energy Loan Guarantee Program Rescission.....</b>	----	-9,000	----	----	---	N/A
<b>91200550 FE Rescission of prior year balances (Gen. Prov.).....</b>	----	-240,000	----	----	---	N/A