

FUNDING BY ORGANIZATION

	(\$K)				
	FY 2016 Enacted	FY 2017 Annualized CR*	FY 2018 Request	FY 2018 vs FY 2016	
				\$	%
Department of Energy Budget by Organization					
National Nuclear Security Administration					
Weapons Activities	8,846,948	8,830,130	10,239,344	+1,392,396	+15.7%
Defense Nuclear Nonproliferation	1,940,302	1,936,614	1,793,310	-146,992	-7.6%
Naval Reactors	1,375,496	1,372,881	1,479,751	+104,255	+7.6%
Federal Salaries and Expenses	363,766	363,937	418,595	+54,829	+15.1%
Total, National Nuclear Security Administration	12,526,512	12,503,562	13,931,000	+1,404,488	+11.2%
Science					
Energy					
Energy Efficiency and Renewable Energy	2,069,194	2,069,059	636,149	-1,433,045	-69.3%
Electricity Delivery and Energy Reliability	206,000	205,608	120,000	-86,000	-41.7%
Fossil Energy	869,100	867,449	479,800	-389,300	-44.8%
Nuclear Energy	986,161	984,286	703,000	-283,161	-28.7%
Office of Indian Energy Policy and Programs	16,000	15,970	10,000	-6,000	-37.5%
Office of Technology Transitions	0	0	6,876	+6,876	N/A
Total, Energy	4,146,455	4,142,372	1,955,825	-2,190,630	-52.8%
Advanced Research Projects Agency - Energy (ARPA-E)	291,000	290,446	20,000	-271,000	-93.1%
Energy Information Administration	122,000	121,768	118,000	-4,000	-3.3%
Credit Programs					
Title 17 - Innovative Technology Loan Guarantee Program	17,000	14,920	0	-17,000	-100.0%
Advanced Technology Vehicles Manufacturing Loan	6,000	5,989	0	-6,000	-100.0%
Total, Credit Programs	23,000	20,909	0	-23,000	-100.0%
Environmental Management					
Yucca Mountain and Interim Storage	0	0	120,000	+120,000	N/A
Office of Legacy Management	167,180	166,862	154,606	-12,574	-7.5%
Environment, Health, Safety and Security Mission Support	180,998	180,654	199,458	+18,460	+10.2%
Chief Information Officer	73,218	73,079	91,443	+18,225	+24.9%
Management	65,000	64,876	53,758	-11,242	-17.3%
Project Management Oversight and Assessments	0	0	15,192	+15,192	N/A
Chief Human Capital Officer	24,500	24,453	25,500	+1,000	+4.1%
Hearings and Appeals	5,500	5,490	5,605	+105	+1.9%
Economic Impact and Diversity	10,000	9,981	10,000	0	0
Corporate Management					
Office of the Secretary	5,008	4,998	5,300	+292	+5.8%
Strategic Partnership Projects and Revenues	-83,971	-83,811	-56,000	+27,971	+33.3%
Other Revenues	0	0	0	0	N/A
Chief Financial Officer	47,024	46,935	48,484	+1,460	+3.1%
Congressional and Intergovernmental Affairs	6,300	6,288	6,200	-100	-1.6%
Public Affairs	3,431	3,424	6,589	+3,158	+92.0%
General Counsel	31,000	30,941	33,000	+2,000	+6.5%
International Affairs	18,000	17,966	18,878	+878	+4.9%
Office of Small and Disadvantaged Business Utilization	3,000	2,994	3,000	0	0
Energy Policy and Systems Analysis	31,297	31,238	10,432	-20,865	-66.7%
Total, Corporate Management	61,089	60,973	75,883	+14,794	+24.2%
Office of Enterprise Assessments	73,534	73,394	74,931	+1,397	+1.9%
Specialized Security Activities	230,377	229,939	237,912	+7,535	+3.3%
Office of the Inspector General	46,424	46,336	49,000	+2,576	+5.5%
Power Marketing Administrations	82,000	81,800	82,000	0	0
Federal Energy Regulatory Commission	-23,587	-15,882	-9,000	+14,587	+61.8%
Title XVII Loan Guarantee Program Section 1703					
Negative Credit Subsidy Receipt	-68,000	-67,871	-35,000	+33,000	+48.5%
Sale of Northeast Gas Reserve	0	0	-69,000	-69,000	N/A
Use of Unobligated ARPA-E Balances	0	0	-46,367	-46,367	N/A
Total, Funding by Organization	29,602,691	29,651,191	28,041,597	-1,561,094	-5.3%

*The Consolidated Appropriations Act was not available when the Department of Energy developed the FY 2018 Congressional Budget. Therefore, the FY 2017 Annualized CR amounts reflect the P.L. 114-254 continuing resolution level annualized to a full year.