

**FUNDING BY APPROPRIATION**

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	FY 2015 Enacted	FY 2015 Current	FY 2016 Enacted	FY 2017 Request <sup>1</sup>	FY 2017 vs. FY 2016	
					\$	%
<b>Department of Energy Budget by Appropriation</b>						
<b>Energy and Water Development, and Related Agencies</b>						
<b>Energy Programs</b>						
Energy Efficiency and Renewable Energy	1,914,195	1,840,847	2,069,194	2,898,400	+829,206	+40.1%
Electricity Delivery and Energy Reliability	146,975	143,901	206,000	262,300	+56,300	+27.3%
Nuclear Energy	833,379	821,883	986,161	993,896	+7,735	+0.8%
Office of Technology Transitions	0	0	0	8,400	+8,400	N/A
21st Century Clean Transportation Plan Investments	0	0	0	1,335,000	+1,335,000	N/A
<b>Fossil Energy Programs</b>						
Clean Coal Technology	-6,600	-2,876	0	0	0	N/A
Fossil Energy Research and Development	560,587	548,885	632,000	600,000	-32,000	-5.1%
<i>Use of Prior Year Balances</i>	0	0	0	-240,000	0	N/A
Naval Petroleum and Oil Shale Reserves	19,950	20,640	17,500	14,950	-2,550	-14.6%
Elk Hills School Lands Fund	15,580	15,580	0	0	0	N/A
Strategic Petroleum Reserve	200,000	200,000	212,000	257,000	+45,000	+21.2%
Northeast Home Heating Oil Reserve	1,600	1,600	7,600	6,500	-1,100	-14.5%
<b>Total, Fossil Energy Programs</b>	<b>791,117</b>	<b>783,829</b>	<b>869,100</b>	<b>638,450</b>	<b>-230,650</b>	<b>-26.5%</b>
Uranium Enrichment Decontamination and Decommissioning (UED&D) Fund	625,000	625,000	673,749	673,749	0	N/A
Energy Information Administration	117,000	117,000	122,000	131,125	+9,125	+7.5%
Non-Defense Environmental Cleanup	246,000	246,030	255,000	218,400	-36,600	-14.4%
Science	5,067,738	5,132,813	5,347,000	5,672,069	+325,069	+6.1%
Advanced Research Projects Agency - Energy (ARPA-E)	279,982	279,982	291,000	500,000	+209,000	+71.8%
Departmental Administration	125,043	135,686	130,971	144,866	+13,895	+10.6%
Office of Indian Energy	0	0	0	22,930	+22,930	N/A
Office of the Inspector General	40,500	40,500	46,424	44,424	-2,000	-4.3%
Title 17 - Innovative Technology						
Loan Guarantee Program	17,000	17,000	17,000	10,000	-7,000	-41.2%
Advanced Technology Vehicles Manufacturing Loan Program	4,000	4,000	6,000	5,000	-1,000	-16.7%
<b>Total, Energy Programs</b>	<b>10,207,929</b>	<b>10,188,471</b>	<b>11,019,599</b>	<b>13,559,009</b>	<b>+2,539,410</b>	<b>+23.0%</b>
<b>Atomic Energy Defense Activities</b>						
<b>National Nuclear Security Administration</b>						
Weapons Activities	8,180,359	8,180,609	8,846,948	9,243,147	+396,199	+4.5%
Defense Nuclear Nonproliferation	1,615,248	1,612,651	1,940,302	1,807,916	-132,386	-6.8%
Naval Reactors	1,233,840	1,233,840	1,375,496	1,420,120	+44,624	+3.2%
Office of the Administrator	-413	-413	0	0	0	N/A
Federal Salaries and Expenses	370,000	370,000	363,766	412,817	+49,051	+13.5%
<b>Total, National Nuclear Security Administration</b>	<b>11,399,034</b>	<b>11,396,687</b>	<b>12,526,512</b>	<b>12,884,000</b>	<b>+357,488</b>	<b>+2.9%</b>
<b>Environmental and Other Defense Activities</b>						
Defense Environmental Cleanup	4,990,017	4,989,555	5,289,742	5,226,950	-62,792	-1.2%
Other Defense Activities	753,449	753,449	776,425	791,552	+15,127	+1.9%
<b>Total, Environmental and Other Defense Activities</b>	<b>5,743,466</b>	<b>5,743,004</b>	<b>6,066,167</b>	<b>6,018,502</b>	<b>-47,665</b>	<b>-0.8%</b>
<b>Total, Atomic Energy Defense Activities</b>	<b>17,142,500</b>	<b>17,139,691</b>	<b>18,592,679</b>	<b>18,902,502</b>	<b>+309,823</b>	<b>+1.7%</b>
<b>Power Marketing Administrations</b>						
Southeastern Power Administration	0	0	0	0	0	N/A
Southwestern Power Administration	11,400	11,400	11,400	11,057	-343	-3.0%
Western Area Power Administration	91,740	91,740	93,372	95,581	+2,209	+2.4%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	232	+4	+1.8%
Colorado River Basins Power Marketing Fund	-23,000	-23,000	-23,000	-23,000	0	N/A
<b>Total, Power Marketing Administrations</b>	<b>80,368</b>	<b>80,368</b>	<b>82,000</b>	<b>83,870</b>	<b>+1,870</b>	<b>+2.3%</b>
Federal Energy Regulatory Commission (FERC)	0	0	0	0	0	N/A
<b>Subtotal, Energy and Water Development and Related Agencies</b>	<b>27,430,797</b>	<b>27,408,530</b>	<b>29,694,278</b>	<b>32,545,381</b>	<b>+2,851,103</b>	<b>+9.6%</b>
Uranium Enrichment Decontamination and Decommissioning Fund Discretionary Payments	-463,000	-463,000	0	-155,100	-155,100	N/A
Uranium Enrichment Decontamination and Decommissioning Fund Contribution	463,000	463,000	0	155,100	+155,100	N/A
Excess Fees and Recoveries, FERC	-28,485	-17,325	-23,587	-9,426	+14,161	+60.0%
Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy Receipt	0	0	-68,000	-37,000	+31,000	+45.6%
<b>Total, Funding by Appropriation</b>	<b>27,402,312</b>	<b>27,391,205</b>	<b>29,602,691</b>	<b>32,498,955</b>	<b>+2,896,264</b>	<b>+9.8%</b>

<sup>1</sup> FY 2017 Request includes mandatory spending: \$1.335B for Clean Transportation Plan, \$674M for UED&D Fund, \$150M for ARPA-E, and \$100M for Science.