

# Department of Energy FY 2016 Congressional Budget Request



## Laboratory Tables Preliminary



# Department of Energy

## FY 2016 Congressional Budget Request



# Laboratory Tables

## Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



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Laboratory Table  
 (Dollars In Thousands)

Page Number	Laboratory / Facility Index	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
1	Ames Laboratory	\$51,337	\$48,199	\$48,375
2	Ames Site Office	\$420	\$467	\$474
3	Argonne National Laboratory	\$602,567	\$556,394	\$574,852
6	Argonne Site Office	\$3,519	\$3,835	\$3,831
7	Berkeley Site Office	\$3,927	\$4,055	\$4,093
8	Bettis Atomic Power Laboratory	\$412,500	\$471,700	\$485,765
9	Bonneville Power Administration	\$0	\$100	\$0
10	Brookhaven National Laboratory	\$532,734	\$461,965	\$481,213
12	Brookhaven Site Office	\$4,765	\$5,219	\$5,046
13	Carlsbad Area Office	\$14,959	\$12,978	\$17,184
14	Chicago Operations Office	\$1,167,297	\$832,829	\$810,019
16	Consolidated Business Center	\$35,843	\$44,496	\$91,360
17	<b>East Tennessee Technology Park (K25)</b>	\$214,541	\$208,092	\$188,319
18	Energy Technology Engineering Center	\$9,467	\$9,061	\$10,567
19	Fermi National Accelerator Laboratory	\$426,346	\$372,223	\$387,872
20	Fermi Site Office	\$2,434	\$2,472	\$2,436
21	Fernald Environmental Management Project	\$800	\$1,500	\$1,300
22	Fernald Site	\$16,802	\$16,202	\$15,785
23	General Atomics Site	\$17,489	\$23,030	\$23,500
24	Golden Field Office	\$503,385	\$603,038	\$1,109,820
25	Grand Junction Office	\$32,867	\$33,641	\$34,150
26	Hanford Site	\$992,919	\$987,529	\$899,299
27	Idaho National Laboratory	\$1,060,014	\$1,100,849	\$1,102,546
30	Idaho Operations Office	\$257,997	\$218,038	\$227,356
32	Kansas City Plant	\$533,885	\$576,813	\$624,294
33	Kansas City Site Office	\$6,879	\$7,406	\$7,447
34	Knolls Atomic Power Laboratory	\$449,500	\$508,300	\$604,266
35	Lawrence Berkeley National Laboratory	\$644,036	\$607,179	\$636,049
37	Lawrence Livermore National Laboratory	\$1,163,490	\$1,174,472	\$1,170,239
40	Lexington Office	\$200	\$200	\$200
41	Livermore Site Office	\$16,894	\$16,942	\$17,093
42	Los Alamos National Laboratory	\$2,033,066	\$1,871,920	\$1,947,198
45	Los Alamos Site Office	\$15,132	\$15,255	\$16,224
46	Miamisburg Site	\$1,285	\$8,408	\$0
47	Moab Site	\$36,478	\$35,663	\$37,629
48	Morgantown Office	\$14,158	\$11,432	\$11,462
49	Mound Site	\$19,112	\$17,235	\$15,611
50	National Energy Technology Lab	\$693,381	\$742,360	\$768,084
52	National Renewable Energy Laboratory	\$292,334	\$273,509	\$291,214

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54	Naval Petroleum Reserve No 1	\$9,729	\$9,680	\$13,330
55	Naval Petroleum Reserve No 3	\$11,658	\$9,200	\$3,100
56	Naval Research Laboratory	\$19,044	\$25,196	\$50,040
57	Nevada Field Office	\$113,955	\$109,151	\$117,651
59	Nevada National Security Site	\$408,457	\$332,768	\$348,411
60	New Brunswick Laboratory	\$7,185	\$10,559	\$6,899
61	NNSA Albuquerque Complex	\$570,997	\$705,570	\$624,735
63	<b>NNSA Production Office (NPO)</b>	\$23,286	\$1,749,916	\$2,045,711
65	NNSA Production Site Office	\$0	\$3,187	\$1,000
66	<b>Oak Ridge Institute for Science &amp; Education</b>	\$37,841	\$24,775	\$66,879
68	Oak Ridge National Laboratory	\$1,135,422	\$1,015,891	\$1,153,102
71	Oak Ridge National Laboratory Site Office	\$6,605	\$6,706	\$6,555
72	Oak Ridge Office	\$198,085	\$184,298	\$95,355
74	Oak Ridge Reservation	\$83,220	\$131,930	\$60,500
75	<b>Oak Ridge Reservation (Off-Site)</b>	\$4,365	\$4,365	\$4,400
76	Office of River Protection	\$1,238,096	\$1,217,347	\$1,368,022
77	<b>Office of Scientific &amp; Technical Information</b>	\$11,918	\$11,037	\$10,726
79	Ohio Field Office	\$5	\$5	\$5
80	Pacific Northwest National Laboratory	\$582,774	\$494,266	\$377,514
83	Pacific Northwest Site Office	\$5,006	\$4,908	\$5,024
84	Paducah Gaseous Diffusion Plant	\$339,944	\$283,622	\$247,204
85	Pantex Plant	\$598,626	\$10	\$10
86	Pantex Site Office	\$500	\$0	\$0
87	Pinellas Site	\$9,143	\$7,218	\$7,643
88	Portsmouth Gaseous Diffusion Plant	\$206,274	\$281,928	\$233,321
89	Princeton Plasma Physics Laboratory	\$89,114	\$101,972	\$74,969
90	Princeton Site Office	\$1,566	\$1,633	\$1,608
91	Richland Operations Office	\$77,385	\$93,910	\$136,976
93	Rocky Flats Site	\$60,648	\$58,242	\$57,049
94	Sandia National Laboratories	\$1,777,458	\$1,780,241	\$1,766,912
98	Sandia Site Office	\$20,758	\$21,661	\$16,016
99	Savannah River National Laboratory	\$14,215	\$13,461	\$13,945
100	Savannah River Operations Office	\$636,449	\$543,302	\$547,924
102	Savannah River Site	\$1,377,843	\$1,376,027	\$1,539,930
104	Savannah River Site Office	\$63,105	\$34,815	\$6,187
105	Separations Process Research Unit	\$23,700	\$0	\$0
106	SLAC National Accelerator Laboratory	\$406,431	\$467,234	\$544,591
107	Southeastern Power Administration	\$101,034	\$96,930	\$90,500
108	Southwestern Power Administration	\$101,764	\$122,666	\$136,223

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109	Stanford Site Office	\$3,041	\$2,306	\$2,319
110	State of California	\$0	\$15,580	\$0
111	Strategic Petroleum Reserve - Bayou Choctow	\$10,720	\$12,737	\$14,203
112	Strategic Petroleum Reserve - Big Hill	\$20,751	\$20,866	\$44,468
113	Strategic Petroleum Reserve - Bryan Mound	\$17,938	\$26,067	\$28,384
114	Strategic Petroleum Reserve - West Hackberry	\$24,643	\$22,760	\$35,603
115	Strategic Petroleum Reserve Project Office	\$104,463	\$106,182	\$122,748
116	Thomas Jefferson National Accelerator Facility	\$165,918	\$127,295	\$122,828
117	Thomas Jefferson Site Office	\$1,794	\$1,976	\$1,962
118	University of Rochester	\$63,185	\$66,500	\$60,500
119	Washington Headquarters	\$3,564,808	\$4,698,939	\$5,897,783
127	Waste Isolation Pilot Plant	\$216,249	\$320,061	\$243,379
128	Weldon Spring Site Office	\$2,455	\$5,020	\$3,061
129	West Valley Demonstration Project	\$66,015	\$60,457	\$61,104
130	Western Area Power Administration	\$725,088	\$805,109	\$888,108
131	Y-12 National Security Complex	\$1,007,144	\$0	\$0
132	Y-12 Site Office	\$223,623	\$34,686	\$37,820
133	Yucca Mountain Site Office	\$200	\$2,635	\$2,505
Total Department Of Energy		\$28,876,399	\$29,549,809	\$32,018,914

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Ames Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$100	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$100	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$100	\$50	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$1,770	\$1,900	\$1,900
Advanced Manufacturing	\$25,024	\$25,000	\$25,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$26,794	\$26,900	\$26,900
<i>Total Energy Efficiency and Renewable Energy</i>	\$26,794	\$26,900	\$26,900
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$96	\$80	\$80
Basic Energy Sciences			
Basic Energy Sciences	\$20,943	\$19,251	\$19,251
Biological and Environmental Research			
Biological and Environmental Research	\$338	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$192	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$514	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$993	\$993	\$1,219
<i>Total Science</i>	\$23,076	\$20,324	\$20,550
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Research	\$1,367	\$925	\$925
<i>Total Fossil Energy Research and Development</i>	\$1,367	\$925	\$925
<i>Total Ames Laboratory</i>	\$51,337	\$48,199	\$48,375



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Ames Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$420	\$467	\$474
<i>Total Science</i>	\$420	\$467	\$474
<i>Total Ames Site Office</i>	\$420	\$467	\$474

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Argonne National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Electricity Delivery and Energy Reliability</b>			
<b>Electricity Delivery and Energy Reliability</b>			
Clean Energy Transmission and Reliability	\$2,085	\$1,525	\$1,691
Smart Grid	\$300	\$1,200	\$1,720
Cybersecurity for Energy Delivery Systems	\$2,037	\$100	\$300
National Electricity Delivery	\$420	\$171	\$100
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$4,842</b>	<b>\$2,996</b>	<b>\$3,811</b>
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$4,842</b>	<b>\$2,996</b>	<b>\$3,811</b>
<b>Nuclear Energy</b>			
<b>Fuel Cycle R &amp; D</b>			
Fuel Cycle R & D	\$11,677	\$11,100	\$12,300
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$4,449	\$5,000	\$4,500
<b>Reactors Concepts RD&amp;D</b>			
Reactors Concepts RD&D	\$11,603	\$16,000	\$11,695
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$630	\$725	\$1,031
<i>Total Nuclear Energy</i>	<b>\$28,359</b>	<b>\$32,825</b>	<b>\$29,526</b>
<b>Energy Efficiency and Renewable Energy</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Wind Energy	\$541	\$1,208	\$1,208
Geothermal Technologies	\$367	\$173	\$300
<b>Hydrogen &amp; Fuel Cell Technologies</b>	<b>\$8,304</b>	<b>\$8,420</b>	<b>\$9,000</b>
Water Power	\$1,018	\$106	\$0
Solar Energy	\$610	\$580	\$589
Vehicle Technologies	\$40,718	\$39,188	\$39,188
Building Technologies	\$1,981	\$150	\$0
Federal Energy Management Program	\$1,759	\$1,410	\$0
Advanced Manufacturing	\$2,411	\$1,625	\$2,500
Strategic Programs	\$70	\$325	\$0
Bioenergy Technologies	\$5,300	\$4,000	\$4,000
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$63,079</b>	<b>\$57,185</b>	<b>\$56,785</b>
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$63,079</b>	<b>\$57,185</b>	<b>\$56,785</b>
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$90,114	\$103,028	\$90,569
Basic Energy Sciences			
Basic Energy Sciences	\$229,817	\$233,325	\$240,273
Biological and Environmental Research			
Biological and Environmental Research	\$30,774	\$26,514	\$27,366
Fusion Energy Sciences			
Fusion Energy Sciences	\$50	\$0	\$0
High Energy Physics			
High Energy Physics	\$19,832	\$16,926	\$15,717

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Argonne National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Nuclear Physics			
Nuclear Physics	\$29,782	\$27,489	\$28,778
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$954	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$7,000	\$27,510
Safeguards and Security			
Safeguards and Security	\$8,858	\$8,858	\$8,858
<b>Total Science</b>	<b>\$410,181</b>	<b>\$423,140</b>	<b>\$439,071</b>
Weapons Activities			
Science			
Science Campaign	\$3,350	\$1,000	\$0
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$500	\$500	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$50	\$20	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,449	\$2,290	\$0
<b>Total Weapons Activities</b>	<b>\$6,349</b>	<b>\$3,810</b>	<b>\$0</b>
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$945	\$945
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$850	\$0	\$0
<b>Total Other Defense Activities</b>	<b>\$850</b>	<b>\$945</b>	<b>\$945</b>
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$79,499	\$25,077	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,175	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$2,455	\$2,566
Nonproliferation and International Security			
Nonproliferation and International Security	\$7,886	\$7,800	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$347	\$161	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,290
Global Material Security			
Global Material Security	\$0	\$0	\$5,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$27,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$7,858

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Argonne National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$88,907</b>	<b>\$35,493</b>	<b>\$44,714</b>
<i>Total Argonne National Laboratory</i>	<b>\$602,567</b>	<b>\$556,394</b>	<b>\$574,852</b>

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Argonne Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$3,519	\$3,835	\$3,831
<i>Total Science</i>	\$3,519	\$3,835	\$3,831
<i>Total Argonne Site Office</i>	\$3,519	\$3,835	\$3,831

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Berkeley Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$3,927	\$4,055	\$4,093
<i>Total Science</i>	\$3,927	\$4,055	\$4,093
<i>Total Berkeley Site Office</i>	\$3,927	\$4,055	\$4,093

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Bettis Atomic Power Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$412,500	\$471,700	\$485,765
<i>Total Naval Reactors</i>	\$412,500	\$471,700	\$485,765
<i>Total Bettis Atomic Power Laboratory</i>	\$412,500	\$471,700	\$485,765

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Bonneville Power Administration	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$100	\$0
<i>Total Indian Energy Policy and Programs</i>	\$0	\$100	\$0
<i>Total Bonneville Power Administration</i>	\$0	\$100	\$0



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Brookhaven National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$250	\$0	\$0
Smart Grid	\$0	\$351	\$0
<b>Infrastructure Security &amp; Energy Restoration</b>	\$0	\$50	\$50
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$250	\$451	\$50
<i>Total Electricity Delivery and Energy Reliability</i>	\$250	\$451	\$50
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,300	\$2,100	\$1,500
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$210	\$220	\$150
<i>Total Nuclear Energy</i>	\$2,510	\$2,320	\$1,650
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technologies	\$530	\$345	\$500
<b>Hydrogen &amp; Fuel Cell Technologies</b>	\$1,155	\$1,170	\$1,300
Solar Energy	\$600	\$0	\$0
Vehicle Technologies	\$2,232	\$3,008	\$3,008
Strategic Programs	\$0	\$0	\$0
Bioenergy Technologies	\$75	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,592	\$4,523	\$4,808
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,592	\$4,523	\$4,808
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$250	\$310	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$231,256	\$180,477	\$187,573
Biological and Environmental Research			
Biological and Environmental Research	\$17,345	\$12,451	\$10,645
High Energy Physics			
High Energy Physics	\$63,713	\$55,026	\$57,112
Nuclear Physics			
Nuclear Physics	\$182,736	\$181,853	\$192,887
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,777	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,959	\$11,959	\$12,151
<i>Total Science</i>	\$509,036	\$442,076	\$460,368
Weapons Activities			

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Brookhaven National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Science Campaign	\$20	\$0	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$50	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$200	\$200	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,367	\$1,635	\$0
<i>Total Weapons Activities</i>	\$2,587	\$1,885	\$0
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$250	\$250
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$250	\$250	\$250
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,061	\$849	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,290	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$900	\$941
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,406	\$5,900	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$4,752	\$2,811	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$1,635
Global Material Security			
Global Material Security	\$0	\$0	\$4,500
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$1,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$6,011
<i>Total Defense Nuclear Nonproliferation</i>	\$13,509	\$10,460	\$14,087
<i>Total Brookhaven National Laboratory</i>	\$532,734	\$461,965	\$481,213

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Brookhaven Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$4,765	\$5,219	\$5,046
<i>Total Science</i>	\$4,765	\$5,219	\$5,046
<i>Total Brookhaven Site Office</i>	\$4,765	\$5,219	\$5,046

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Carlsbad Area Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Defense Environmental Cleanup			
Program Direction			
Carlsbad	\$9,982	\$8,523	\$12,324
Safeguards and Security			
Waste Isolation Pilot Plant	\$4,977	\$4,455	\$4,860
<i>Total Defense Environmental Cleanup</i>	<b>\$14,959</b>	<b>\$12,978</b>	<b>\$17,184</b>
<i>Total Carlsbad Area Office</i>	<b>\$14,959</b>	<b>\$12,978</b>	<b>\$17,184</b>

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Chicago Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$75	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$75	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$75	\$75	\$75
Hydrogen & Fuel Cell Technologies	\$0	\$2,180	\$2,500
Solar Energy	\$102	\$0	\$0
Vehicle Technologies	\$100	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$277	\$2,255	\$2,575
<i>Total Energy Efficiency and Renewable Energy</i>	\$277	\$2,255	\$2,575
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$54,691	\$18,799	\$19,407
Basic Energy Sciences			
Basic Energy Sciences	\$315,047	\$301,734	\$307,303
Biological and Environmental Research			
Biological and Environmental Research	\$137,405	\$96,705	\$75,647
Fusion Energy Sciences			
Fusion Energy Sciences	\$161,198	\$114,004	\$95,694
High Energy Physics			
High Energy Physics	\$127,704	\$111,429	\$109,842
Nuclear Physics			
Nuclear Physics	\$136,018	\$160,178	\$171,291
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$8,700	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,385	\$1,713	\$1,713
Safeguards and Security			
Safeguards and Security	\$42	\$44	\$45
Program Direction			
Program Direction	\$26,172	\$25,418	\$26,252
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Researc	\$192,205	\$0	\$0
<i>Total Science</i>	\$1,160,567	\$830,024	\$807,194
Weapons Activities			
Science			
Science Campaign	\$0	\$100	\$0
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$1,500	\$0	\$0
<i>Total Weapons Activities</i>	\$1,500	\$100	\$0
Other Defense Activities			

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Chicago Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$50	\$50
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$50	\$0	\$0
<i>Total Other Defense Activities</i>	\$50	\$50	\$50
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$200
Cost of Work for Others			
Cost of Work for Others	\$3,746	\$400	\$0
<i>Total Departmental Administration</i>	\$3,746	\$400	\$200
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,082	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,082	\$0	\$0
<b>Total Chicago Operations Office</b>	<b>\$1,167,297</b>	<b>\$832,829</b>	<b>\$810,019</b>

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Consolidated Business Center	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Weapons Activities			
Site Stewardship			
Site Stewardship	\$0	\$430	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$800	\$700	\$0
<i>Total Weapons Activities</i>	\$800	\$1,130	\$0
<hr/>			
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$259	\$259
<i>Total Other Defense Activities</i>	\$0	\$259	\$259
<hr/>			
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$150	\$100	\$0
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$55,080
<i>Total Defense Nuclear Nonproliferation</i>	\$150	\$100	\$55,080
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Consolidated Business Center	\$34,893	\$43,007	\$36,021
<i>Total Defense Environmental Cleanup</i>	\$34,893	\$43,007	\$36,021
<hr/>			
<i>Total Consolidated Business Center</i>	\$35,843	\$44,496	\$91,360

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East Tennessee Technology Park (K25)	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Oak Ridge – ETPP	\$0	\$2,119	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$2,119	\$0
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium Enrichment D&D Fund			
Pension & comm & Reg Suport Oak Ridge	\$0	\$21,693	\$16,856
Oak Ridge	\$195,741	\$167,898	\$154,235
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$195,741	\$189,591	\$171,091
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$195,741	\$189,591	\$171,091
<b>Defense Environmental Cleanup</b>			
Safeguards and Security			
Oak Ridge Reservation	\$18,800	\$16,382	\$17,228
<i>Total Defense Environmental Cleanup</i>	\$18,800	\$16,382	\$17,228
<b>Total East Tennessee Technology Park (K25)</b>	<b>\$214,541</b>	<b>\$208,092</b>	<b>\$188,319</b>



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Energy Technology Engineering Center	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$9,367	\$8,959	\$10,459
<hr/>			
<b>Total Non-Defense Environmental Cleanup</b>	<b>\$9,367</b>	<b>\$8,959</b>	<b>\$10,459</b>
<hr/>			
Defense Environmental Cleanup			
Oak Ridge Reservation			
<b>Nuclear Facility D &amp; D, ETPP</b>	\$100	\$102	\$108
<hr/>			
<b>Total Defense Environmental Cleanup</b>	<b>\$100</b>	<b>\$102</b>	<b>\$108</b>
<hr/>			
<b>Total Energy Technology Engineering Center</b>	<b>\$9,467</b>	<b>\$9,061</b>	<b>\$10,567</b>

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Fermi National Accelerator Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Science</i>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$458	\$356	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$45	\$630	\$0
High Energy Physics			
High Energy Physics	\$385,930	\$367,549	\$373,783
Nuclear Physics			
Nuclear Physics	\$781	\$255	\$25
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$714	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$34,900	\$0	\$9,000
Safeguards and Security			
Safeguards and Security	\$3,518	\$3,433	\$5,064
<i>Total Science</i>	<b>\$426,346</b>	<b>\$372,223</b>	<b>\$387,872</b>
<i>Total Fermi National Accelerator Laboratory</i>	<b>\$426,346</b>	<b>\$372,223</b>	<b>\$387,872</b>

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Fermi Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$2,434	\$2,472	\$2,436
<i>Total Science</i>	\$2,434	\$2,472	\$2,436
<i>Total Fermi Site Office</i>	\$2,434	\$2,472	\$2,436

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Fernald Environmental Management Project	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$800	\$1,500	\$1,300
<i>Total Defense Environmental Cleanup</i>	\$800	\$1,500	\$1,300
<i>Total Fernald Environmental Management Project</i>	\$800	\$1,500	\$1,300

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Fernald Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$16,802	\$16,202	\$15,785
<i>Total Other Defense Activities</i>	\$16,802	\$16,202	\$15,785
<i>Total Fernald Site</i>	\$16,802	\$16,202	\$15,785

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General Atomics Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$17,489	\$23,030	\$23,500
<hr/>			
<i>Total Weapons Activities</i>	\$17,489	\$23,030	\$23,500
<hr/>			
<i>Total General Atomics Site</i>	\$17,489	\$23,030	\$23,500

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Golden Field Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Energy Efficiency and Renewable Energy</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Wind Energy	\$33,421	\$50,621	\$88,167
Program Direction	\$19,555	\$19,424	\$19,424
Geothermal Technologies	\$16,838	\$4,200	\$32,000
<b>Hydrogen &amp; Fuel Cell Technologies</b>	\$34,450	\$36,830	\$40,500
Water Power	\$34,533	\$36,819	\$42,924
Solar Energy	\$123,738	\$152,400	\$237,500
Vehicle Technologies	\$110	\$0	\$0
Building Technologies	\$29,127	\$30,521	\$112,500
Federal Energy Management Program	\$1,427	\$4,004	\$6,945
Weatherization Assistance	\$1,000	\$1,200	\$16,600
State Energy Program	\$6,970	\$6,930	\$18,200
Tribal Energy Activities	\$5,971	\$0	\$0
Advanced Manufacturing	\$122,794	\$139,969	\$347,570
Strategic Programs	\$4,308	\$3,775	\$6,925
Bioenergy Technologies	\$68,473	\$115,800	\$140,000
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$502,715	\$602,493	\$1,109,255
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$502,715	\$602,493	\$1,109,255
<b>Indian Energy Policy and Programs</b>			
<b>Indian Energy Policy and Programs</b>			
Program Direction	\$0	\$545	\$565
<hr/>			
<i>Total Indian Energy Policy and Programs</i>	\$0	\$545	\$565
<b>Science</b>			
<b>Workforce Development for Teachers and Scientists</b>			
Workforce Development for Teachers and Scientists	\$670	\$0	\$0
<hr/>			
<i>Total Science</i>	\$670	\$0	\$0
<hr/>			
<i>Total Golden Field Office</i>	\$503,385	\$603,038	\$1,109,820

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Grand Junction Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$32,867	\$33,641	\$34,150
<i>Total Other Defense Activities</i>	\$32,867	\$33,641	\$34,150
<i>Total Grand Junction Office</i>	\$32,867	\$33,641	\$34,150



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Hanford Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$2,542	\$2,562	\$2,562
<b>Total Non-Defense Environmental Cleanup</b>	<b>\$2,542</b>	<b>\$2,562</b>	<b>\$2,562</b>
<b>Defense Environmental Cleanup</b>			
Hanford Site			
Central Plateau Remediation	\$512,665	\$543,511	\$632,179
River Corridor & Other Cleanup Operations	\$408,634	\$377,788	\$196,957
<b>Total Hanford Site</b>	<b>\$921,299</b>	<b>\$921,299</b>	<b>\$829,136</b>
Safeguards and Security			
Richland/Hanford Site	\$69,078	\$63,668	\$67,601
<b>Total Defense Environmental Cleanup</b>	<b>\$990,377</b>	<b>\$984,967</b>	<b>\$896,737</b>
<b>Total Hanford Site</b>	<b>\$992,919</b>	<b>\$987,529</b>	<b>\$899,299</b>

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Idaho National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$6,593	\$24,900	\$5,919
<b>Total Non-Defense Environmental Cleanup</b>	<b>\$6,593</b>	<b>\$24,900</b>	<b>\$5,919</b>
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$0	\$0	\$100
Smart Grid	\$0	\$0	\$350
Energy Storage	\$0	\$500	\$0
Cybersecurity for Energy Delivery Systems	\$5,819	\$5,050	\$1,300
Transformer Resilience and Advanced Components	\$0	\$0	\$5,000
<b>Total Electricity Delivery and Energy Reliability</b>	<b>\$5,819</b>	<b>\$5,550</b>	<b>\$6,750</b>
<b>Total Electricity Delivery and Energy Reliability</b>	<b>\$5,819</b>	<b>\$5,550</b>	<b>\$6,750</b>
<b>Nuclear Energy</b>			
Fuel Cycle R & D			
Fuel Cycle R & D	\$41,344	\$41,600	\$37,500
Radiological Facilities Management			
Radiological Facilities Management	\$4,500	\$4,500	\$6,300
Idaho Facilities Management			
Idaho Facilities Management	\$189,852	\$199,040	\$203,957
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$91,900	\$101,381	\$123,538
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$25,928	\$45,885	\$30,093
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$47,687	\$50,980	\$43,974
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$899	\$1,155	\$1,050
<b>Total Nuclear Energy</b>	<b>\$402,110</b>	<b>\$444,541</b>	<b>\$446,412</b>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$530	\$845	\$845
Geothermal Technologies	\$1,616	\$2,146	\$2,900
Hydrogen & Fuel Cell Technologies	\$58	\$1,200	\$100
Water Power	\$530	\$0	\$0
Vehicle Technologies	\$7,870	\$10,740	\$10,740
Federal Energy Management Program	\$143	\$304	\$527
Advanced Manufacturing	\$420	\$250	\$440
Strategic Programs	\$0	\$60	\$0
Bioenergy Technologies	\$13,800	\$10,000	\$10,000
<b>Total Energy Efficiency and Renewable Energy</b>	<b>\$24,967</b>	<b>\$25,545</b>	<b>\$25,552</b>
<b>Total Energy Efficiency and Renewable Energy</b>	<b>\$24,967</b>	<b>\$25,545</b>	<b>\$25,552</b>

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Idaho National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Science</b>			
Fusion Energy Sciences			
Fusion Energy Sciences	\$2,790	\$2,610	\$2,700
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$377	\$0	\$0
<i>Total Science</i>	<b>\$3,167</b>	<b>\$2,610</b>	<b>\$2,700</b>
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$300	\$2,385	\$2,308
Site Stewardship			
Site Stewardship	\$937	\$0	\$985
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$353	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$4,360	\$3,582	\$0
<i>Total Weapons Activities</i>	<b>\$5,950</b>	<b>\$5,967</b>	<b>\$3,293</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$150	\$150
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$50	\$0	\$0
<i>Total Other Defense Activities</i>	<b>\$50</b>	<b>\$150</b>	<b>\$150</b>
<b>Defense Nuclear Nonproliferation</b>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$77,003	\$66,820	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,932	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$7,465	\$7,818
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,176	\$3,600	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$574	\$1,378	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$4,582
Global Material Security			
Global Material Security	\$0	\$0	\$10,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$77,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$2,322
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$90,685</b>	<b>\$79,263</b>	<b>\$101,722</b>
<b>Naval Reactors</b>			

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Idaho National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Naval Reactors Program			
Naval Reactors Program	\$133,673	\$132,120	\$149,265
<i>Total Naval Reactors</i>	\$133,673	\$132,120	\$149,265
Defense Environmental Cleanup			
Idaho National Laboratory			
Idaho Community and Regulatory Support	\$3,700	\$2,910	\$3,000
Idaho Clean-up and Waste Disposition	\$383,300	\$377,293	\$357,783
<i>Total Idaho National Laboratory</i>	\$387,000	\$380,203	\$360,783
<i>Total Defense Environmental Cleanup</i>	\$387,000	\$380,203	\$360,783
<i>Total Idaho National Laboratory</i>	\$1,060,014	\$1,100,849	\$1,102,546

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Idaho Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Nuclear Energy</b>			
University Research Program			
University Research	\$5,000	\$5,000	\$0
<b>Fuel Cycle R &amp; D</b>			
Fuel Cycle R & D	\$51,339	\$59,000	\$77,560
<b>Radiological Facilities Management</b>			
Radiological Facilities Management	\$500	\$500	\$500
<b>Idaho Facilities Management</b>			
Idaho Facilities Management	\$5,100	\$5,200	\$6,569
<b>Idaho Sitewide Safeguards and Security</b>			
Idaho Sitewide Safeguards and Security	\$2,100	\$2,100	\$2,123
<b>Program Direction-NE</b>			
Program Direction-NE	\$37,414	\$36,738	\$36,566
<b>Nuclear Energy Enabling Technologies</b>			
Nuclear Energy Enabling Technologies	\$5,348	\$6,422	\$6,631
<b>Reactors Concepts RD&amp;D</b>			
Reactors Concepts RD&D	\$31,336	\$36,742	\$21,490
<b>International Nuclear Energy Cooperation</b>			
International Nuclear Energy Cooperation	\$37	\$35	\$135
<b>SMR Licensing Technical Support</b>			
SMR Licensing Technical Support	\$109,508	\$53,600	\$62,000
<b>Supercritical Transformational Electric Power Generation</b>			
Supercritical Transformational Electric Power Generatio	\$0	\$4,500	\$4,500
<b>Total Nuclear Energy</b>	<b>\$247,682</b>	<b>\$209,837</b>	<b>\$218,074</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
Environment, Health, Safety and Security	\$0	\$400	\$400
<b>Health Safety and Security</b>			
Health Safety and Security (All other)	\$400	\$0	\$0
<b>Total Other Defense Activities</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>
<b>Departmental Administration</b>			
<b>Strategic Partnership Projects</b>			
Strategic Partnership Projects	\$0	\$0	\$1,000
<b>Cost of Work for Others</b>			
Cost of Work for Others	\$1,000	\$1,000	\$0
<b>Total Departmental Administration</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Office of the Inspector General</b>			
<b>Office of the Inspector General</b>			
Office of the Inspector General	\$1,353	\$0	\$0
<b>Total Office of the Inspector General</b>	<b>\$1,353</b>	<b>\$0</b>	<b>\$0</b>
<b>Defense Environmental Cleanup</b>			
<b>Program Direction</b>			
Idaho	\$7,562	\$6,801	\$7,882

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Idaho Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Defense Environmental Cleanup</i>	<b>\$7,562</b>	<b>\$6,801</b>	<b>\$7,882</b>
<i>Total Idaho Operations Office</i>	<b>\$257,997</b>	<b>\$218,038</b>	<b>\$227,356</b>

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Kansas City Plant	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$256,614	\$291,379	\$336,381
Site Stewardship			
Site Stewardship	\$3,867	\$5,869	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$250	\$0
Engineering			
Engineering Campaign	\$2,418	\$2,656	\$2,345
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$619	\$500	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$13,030	\$12,112	\$11,761
Readiness Campaign			
Readiness Campaign	\$41,466	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$4,593	\$4,879	\$4,879
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$170,841	\$175,379	\$7,500
Secure Transportation Asset			
Secure Transportation Asset	\$20,260	\$14,415	\$18,351
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$18,192	\$18,322	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$48,642	\$43,495
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$178,155
<b>Total Weapons Activities</b>	<b>\$531,900</b>	<b>\$574,403</b>	<b>\$602,867</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$10	\$10
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$10	\$0	\$0
<b>Total Other Defense Activities</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,975	\$2,400	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$18,972
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$2,445
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$1,975</b>	<b>\$2,400</b>	<b>\$21,417</b>
<b>Total Kansas City Plant</b>	<b>\$533,885</b>	<b>\$576,813</b>	<b>\$624,294</b>

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Kansas City Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$60	\$260	\$250
<hr/>			
<i>Total Nuclear Energy</i>	\$60	\$260	\$250
Weapons Activities			
Site Stewardship			
Site Stewardship	\$0	\$180	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$180	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$6,966	\$7,197
<hr/>			
<i>Total Federal Salaries and Expenses</i>	\$0	\$6,966	\$7,197
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,819	\$0	\$0
<hr/>			
<i>Total Office of the Administrator</i>	\$6,819	\$0	\$0
<hr/>			
<i>Total Kansas City Site Office</i>	\$6,879	\$7,406	\$7,447



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Knolls Atomic Power Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$449,500	\$508,300	\$604,266
<i>Total Naval Reactors</i>	\$449,500	\$508,300	\$604,266
<i>Total Knolls Atomic Power Laboratory</i>	\$449,500	\$508,300	\$604,266

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Lawrence Berkeley National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$17,786	\$0	\$0
<b>Total Non-Defense Environmental Cleanup</b>	<b>\$17,786</b>	<b>\$0</b>	<b>\$0</b>
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$3,070	\$3,900	\$4,450
Smart Grid	\$350	\$655	\$1,800
Infrastructure Security & Energy Restoration	\$0	\$50	\$50
Energy Storage	\$0	\$50	\$0
Cybersecurity for Energy Delivery Systems	\$1,200	\$0	\$200
National Electricity Delivery	\$2,655	\$2,229	\$2,500
<b>Total Electricity Delivery and Energy Reliability</b>	<b>\$7,275</b>	<b>\$6,884</b>	<b>\$9,000</b>
<b>Total Electricity Delivery and Energy Reliability</b>	<b>\$7,275</b>	<b>\$6,884</b>	<b>\$9,000</b>
<b>Nuclear Energy</b>			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,865	\$2,300	\$2,700
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$50	\$100	\$100
<b>Total Nuclear Energy</b>	<b>\$2,915</b>	<b>\$2,400</b>	<b>\$2,800</b>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$636	\$1,113	\$1,113
Geothermal Technologies	\$4,034	\$2,978	\$4,000
Hydrogen & Fuel Cell Technologies	\$2,220	\$2,250	\$2,400
Solar Energy	\$1,706	\$1,422	\$1,443
Vehicle Technologies	\$10,932	\$16,444	\$16,444
Building Technologies	\$28,416	\$17,158	\$24,218
Federal Energy Management Program	\$3,289	\$2,047	\$3,551
Weatherization Assistance	\$470	\$450	\$650
State Energy Program	\$700	\$800	\$1,400
Advanced Manufacturing	\$3,460	\$4,833	\$5,400
Strategic Programs	\$1,430	\$1,700	\$1,695
Bioenergy Technologies	\$4,000	\$4,000	\$4,000
<b>Total Energy Efficiency and Renewable Energy</b>	<b>\$61,293</b>	<b>\$55,195</b>	<b>\$66,314</b>
<b>Total Energy Efficiency and Renewable Energy</b>	<b>\$61,293</b>	<b>\$55,195</b>	<b>\$66,314</b>
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$141,630	\$132,558	\$131,486
Basic Energy Sciences			
Basic Energy Sciences	\$158,078	\$147,501	\$151,412
Biological and Environmental Research			
Biological and Environmental Research	\$147,723	\$143,452	\$141,323

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Lawrence Berkeley National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Fusion Energy Sciences			
Fusion Energy Sciences	\$2,268	\$0	\$0
High Energy Physics			
High Energy Physics	\$66,061	\$62,505	\$70,400
Nuclear Physics			
Nuclear Physics	\$19,047	\$17,931	\$19,089
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,330	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$12,090	\$20,000
Safeguards and Security			
Safeguards and Security	\$5,658	\$5,658	\$7,085
<i>Total Science</i>	<b>\$541,795</b>	<b>\$521,695</b>	<b>\$540,795</b>
Weapons Activities			
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$0	\$5,000	\$0
<i>Total Weapons Activities</i>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,936	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$9,377	\$9,811
Nonproliferation and International Security			
Nonproliferation and International Security	\$455	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$6,391</b>	<b>\$9,377</b>	<b>\$9,811</b>
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$4,634
Cost of Work for Others			
Cost of Work for Others	\$2,866	\$1,392	\$0
<i>Total Departmental Administration</i>	<b>\$2,866</b>	<b>\$1,392</b>	<b>\$4,634</b>
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$525	\$1,354	\$1,045
Cross Cutting Research	\$2,300	\$3,025	\$1,400
<i>Total CCS and Power Systems</i>	<b>\$2,825</b>	<b>\$4,379</b>	<b>\$2,445</b>
Natural Gas Technologies			
Natural Gas Technologies	\$890	\$857	\$250
<i>Total Fossil Energy Research and Development</i>	<b>\$3,715</b>	<b>\$5,236</b>	<b>\$2,695</b>
<i>Total Lawrence Berkeley National Laboratory</i>	<b>\$644,036</b>	<b>\$607,179</b>	<b>\$636,049</b>

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Lawrence Livermore National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$500	\$900	\$0
<b>Infrastructure Security &amp; Energy Restoration</b>	\$225	\$75	\$75
Cybersecurity for Energy Delivery Systems	\$358	\$0	\$200
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$1,083</b>	<b>\$975</b>	<b>\$275</b>
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$1,083</b>	<b>\$975</b>	<b>\$275</b>
<b>Nuclear Energy</b>			
<b>Fuel Cycle R &amp; D</b>			
Fuel Cycle R & D	\$1,195	\$1,000	\$1,000
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$200	\$1,000	\$800
<b>Reactors Concepts RD&amp;D</b>			
Reactors Concepts RD&D	\$59	\$100	\$100
<hr/>			
<i>Total Nuclear Energy</i>	<b>\$1,454</b>	<b>\$2,100</b>	<b>\$1,900</b>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$285	\$949	\$949
Geothermal Technologies	\$1,268	\$1,070	\$1,500
<b>Hydrogen &amp; Fuel Cell Technologies</b>	\$1,869	\$1,900	\$2,000
Vehicle Technologies	\$2,896	\$2,437	\$2,437
Advanced Manufacturing	\$0	\$700	\$900
Strategic Programs	\$0	\$275	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$6,318</b>	<b>\$7,331</b>	<b>\$7,786</b>
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$6,318</b>	<b>\$7,331</b>	<b>\$7,786</b>
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$37,388	\$56,975	\$13,212
Basic Energy Sciences			
Basic Energy Sciences	\$2,968	\$2,964	\$2,964
Biological and Environmental Research			
Biological and Environmental Research	\$18,286	\$19,895	\$20,161
Fusion Energy Sciences			
Fusion Energy Sciences	\$10,487	\$7,912	\$7,537
High Energy Physics			
High Energy Physics	\$5,565	\$4,645	\$2,155
Nuclear Physics			
Nuclear Physics	\$1,440	\$794	\$798
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$340	\$0	\$0
<hr/>			
<i>Total Science</i>	<b>\$76,474</b>	<b>\$93,185</b>	<b>\$46,827</b>
<b>Weapons Activities</b>			

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Lawrence Livermore National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Directed Stockpile Work			
Directed Stockpile Work	\$115,403	\$124,582	\$173,352
Science			
Science Campaign	\$106,985	\$111,431	\$109,194
Site Stewardship			
Site Stewardship	\$25,880	\$25,814	\$500
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$14,900	\$0
Engineering			
Engineering Campaign	\$25,014	\$18,700	\$17,917
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$328,847	\$322,500	\$322,500
<b>Advanced Simulation &amp; Computing</b>			
<b>Advanced Simulation &amp; Computing Campaign</b>	\$172,977	\$180,875	\$165,395
Defense Nuclear Security			
Defense Nuclear Security	\$57,754	\$53,684	\$53,063
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$16,234	\$16,312	\$16,312
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$108,627	\$101,257	\$16,000
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$37,529	\$20,204	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$3,500	\$3,500
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$120,883
<i>Total Weapons Activities</i>	\$995,250	\$993,759	\$998,616
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$3,050	\$3,050
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$3,050	\$0	\$0
<i>Total Other Defense Activities</i>	\$3,050	\$3,050	\$3,050
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,776	\$2,125	\$0
<b>Nonproliferation and Verification R&amp;D</b>			
<b>Nonproliferation and Verification R&amp;D</b>	\$37,537	\$0	\$0
<b>Defense Nuclear Nonproliferation R&amp;D</b>			
<b>Defense Nuclear Nonproliferation R&amp;D</b>	\$0	\$36,125	\$38,139
Nonproliferation and International Security			
Nonproliferation and International Security	\$18,675	\$21,590	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$13,435	\$10,079	\$0

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Lawrence Livermore National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$40,054
Global Material Security			
Global Material Security	\$0	\$0	\$12,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$19,064
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$76,423</b>	<b>\$69,919</b>	<b>\$109,257</b>
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Research	\$2,200	\$3,025	\$1,400
<i>Total Fossil Energy Research and Development</i>	<b>\$2,200</b>	<b>\$3,025</b>	<b>\$1,400</b>
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,238	\$1,128	\$1,128
<i>Total Defense Environmental Cleanup</i>	<b>\$1,238</b>	<b>\$1,128</b>	<b>\$1,128</b>
<i>Total Lawrence Livermore National Laboratory</i>	<b>\$1,163,490</b>	<b>\$1,174,472</b>	<b>\$1,170,239</b>

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Lexington Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$200	\$200
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$200	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$200	\$200	\$200
<hr/>			
<i>Total Lexington Office</i>	\$200	\$200	\$200

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Livermore Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Weapons Activities			
Site Stewardship			
Site Stewardship	\$0	\$175	\$0
<i>Total Weapons Activities</i>	\$0	\$175	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$16,767	\$17,093
<i>Total Federal Salaries and Expenses</i>	\$0	\$16,767	\$17,093
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,894	\$0	\$0
<i>Total Office of the Administrator</i>	\$16,894	\$0	\$0
<i>Total Livermore Site Office</i>	\$16,894	\$16,942	\$17,093



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Los Alamos National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$1,800	\$1,320	\$2,464
Smart Grid	\$150	\$252	\$470
Cybersecurity for Energy Delivery Systems	\$2,970	\$50	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$4,920</b>	<b>\$1,622</b>	<b>\$3,134</b>
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$4,920</b>	<b>\$1,622</b>	<b>\$3,134</b>
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$13,605	\$13,600	\$13,200
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$875	\$1,940	\$1,372
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$100	\$0	\$0
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$50	\$0
<i>Total Nuclear Energy</i>	<b>\$14,580</b>	<b>\$15,590</b>	<b>\$14,572</b>
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technologies	\$808	\$150	\$200
Hydrogen & Fuel Cell Technologies	\$6,046	\$6,130	\$6,600
Solar Energy	\$675	\$667	\$677
Vehicle Technologies	\$1,084	\$1,100	\$1,100
Strategic Programs	\$0	\$275	\$0
Bioenergy Technologies	\$1,770	\$1,500	\$1,500
Local Technical Assistance Program	\$0	\$0	\$20,000
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$10,383</b>	<b>\$9,822</b>	<b>\$30,077</b>
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$10,383</b>	<b>\$9,822</b>	<b>\$30,077</b>
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$8,778	\$7,380	\$4,746
Basic Energy Sciences			
Basic Energy Sciences	\$33,721	\$25,107	\$25,562
Biological and Environmental Research			
Biological and Environmental Research	\$24,992	\$25,308	\$23,657
Fusion Energy Sciences			
Fusion Energy Sciences	\$3,563	\$2,192	\$1,986
High Energy Physics			
High Energy Physics	\$3,095	\$2,035	\$1,950
Nuclear Physics			
Nuclear Physics	\$10,226	\$7,996	\$9,518
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$434	\$0	\$0

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Los Alamos National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Science</i>	<b>\$84,809</b>	<b>\$70,018</b>	<b>\$67,419</b>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$446,876	\$444,768	\$356,034
Science			
Science Campaign	\$134,812	\$136,365	\$133,185
Site Stewardship			
Site Stewardship	\$1,970	\$3,143	\$2,000
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$14,693	\$0
Engineering			
Engineering Campaign	\$29,290	\$23,712	\$23,975
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$14,752	\$15,920	\$16,000
<b>Advanced Simulation &amp; Computing</b>			
<b>Advanced Simulation &amp; Computing Campaign</b>	<b>\$222,522</b>	<b>\$218,656</b>	<b>\$168,901</b>
Defense Nuclear Security			
Defense Nuclear Security	\$104,304	\$96,508	\$102,998
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$15,560	\$16,000	\$16,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$458,653	\$407,383	\$313,888
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$41,155	\$23,772	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$3,000	\$2,500
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$290,178
<i>Total Weapons Activities</i>	<b>\$1,469,894</b>	<b>\$1,403,920</b>	<b>\$1,425,659</b>
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$95	\$95
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$95	\$0	\$0
<i>Total Other Defense Activities</i>	\$95	\$95	\$95
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$31,804	\$22,651	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$108,549	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$90,464	\$97,848
Nonproliferation and International Security			
Nonproliferation and International Security	\$23,236	\$22,900	\$0

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Los Alamos National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$21,533	\$17,329	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$38,600	\$25,000	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$41,500
Global Material Security			
Global Material Security	\$0	\$0	\$30,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$27,987
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$21,152
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$223,722</b>	<b>\$178,344</b>	<b>\$218,487</b>
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$686	\$686	\$0
Carbon Storage	\$491	\$953	\$874
Cross Cutting Research	\$2,200	\$3,025	\$1,400
<i>Total CCS and Power Systems</i>	<b>\$3,377</b>	<b>\$4,664</b>	<b>\$2,274</b>
Natural Gas Technologies			
Natural Gas Technologies	\$600	\$600	\$250
<i>Total Fossil Energy Research and Development</i>	<b>\$3,977</b>	<b>\$5,264</b>	<b>\$2,524</b>
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$220,686	\$182,645	\$185,231
Los Alamos National Laboratory	\$0	\$4,600	\$0
<i>Total NNSA Sites</i>	<b>\$220,686</b>	<b>\$187,245</b>	<b>\$185,231</b>
<i>Total Defense Environmental Cleanup</i>	<b>\$220,686</b>	<b>\$187,245</b>	<b>\$185,231</b>
<i>Total Los Alamos National Laboratory</i>	<b>\$2,033,066</b>	<b>\$1,871,920</b>	<b>\$1,947,198</b>

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Los Alamos Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$15,255	\$16,224
<hr/>			
<i>Total Federal Salaries and Expenses</i>	\$0	\$15,255	\$16,224
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$15,132	\$0	\$0
<hr/>			
<i>Total Office of the Administrator</i>	\$15,132	\$0	\$0
<hr/>			
<i>Total Los Alamos Site Office</i>	\$15,132	\$15,255	\$16,224

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Miamisburg Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$0	\$8,408	\$0
Southwest Experimental Fast Oxide Reactor	\$1,000	\$0	\$0
<i>Total Small Sites</i>	\$1,000	\$8,408	\$0
<b>Total Non-Defense Environmental Cleanup</b>	\$1,000	\$8,408	\$0
<b>Defense Environmental Cleanup</b>			
Closure Sites			
Miamisburg	\$285	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$285	\$0	\$0
<b>Total Miamisburg Site</b>	\$1,285	\$8,408	\$0

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Moab Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$36,478	\$35,663	\$37,629
<b><i>Total Non-Defense Environmental Cleanup</i></b>	<b>\$36,478</b>	<b>\$35,663</b>	<b>\$37,629</b>
<b><i>Total Moab Site</i></b>	<b>\$36,478</b>	<b>\$35,663</b>	<b>\$37,629</b>

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Morgantown Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$14,158	\$11,432	\$11,462
<i>Total Other Defense Activities</i>	\$14,158	\$11,432	\$11,462
<i>Total Morgantown Office</i>	\$14,158	\$11,432	\$11,462

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Mound Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$19,112	\$17,235	\$15,611
<i>Total Other Defense Activities</i>	\$19,112	\$17,235	\$15,611
<i>Total Mound Site</i>	\$19,112	\$17,235	\$15,611



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National Energy Technology Lab	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Program Direction	\$6,938	\$6,745	\$7,125
Clean Energy Transmission and Reliability	\$1,645	\$7,524	\$14,679
Smart Grid	\$7,445	\$7,900	\$7,200
<b>Infrastructure Security &amp; Energy Restoration</b>	\$0	\$600	\$600
Cybersecurity for Energy Delivery Systems	\$11,121	\$34,957	\$38,600
National Electricity Delivery	\$650	\$1,029	\$1,500
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$27,799</b>	<b>\$58,755</b>	<b>\$69,704</b>
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$27,799</b>	<b>\$58,755</b>	<b>\$69,704</b>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Program Direction	\$12,248	\$12,299	\$12,299
Geothermal Technologies	\$5,317	\$29,000	\$35,000
Vehicle Technologies	\$119,284	\$122,270	\$122,270
Building Technologies	\$22,580	\$24,343	\$22,580
State Energy Program	\$0	\$200	\$300
Advanced Manufacturing	\$0	\$250	\$0
Strategic Programs	\$0	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$159,429</b>	<b>\$188,362</b>	<b>\$192,449</b>
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$159,429</b>	<b>\$188,362</b>	<b>\$192,449</b>
<b>Science</b>			
Basic Energy Sciences			
Basic Energy Sciences	\$150	\$150	\$150
<i>Total Science</i>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$14,921	\$4,475	\$13,391
Engineering			
Engineering Campaign	\$1,071	\$754	\$850
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$107	\$0
<b>Advanced Simulation &amp; Computing</b>			
Advanced Simulation & Computing Campaign	\$165	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$2,158	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$495	\$125	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$400	\$3,000
<i>Total Weapons Activities</i>	<b>\$18,810</b>	<b>\$5,861</b>	<b>\$17,241</b>
Departmental Administration			

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National Energy Technology Lab	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$150
Cost of Work for Others			
Cost of Work for Others	\$300	\$150	\$0
<i>Total Departmental Administration</i>	\$300	\$150	\$150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,977	\$0	\$0
<i>Total Office of the Inspector General</i>	\$2,977	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$88,133	\$86,048	\$116,468
Carbon Storage	\$103,924	\$92,723	\$101,591
Advanced Energy Systems	\$95,330	\$101,425	\$38,885
Cross Cutting Research	\$25,336	\$31,029	\$40,579
STEP (Supercritical CO2)	\$0	\$10,000	\$19,300
NETL Coal R&D	\$50,011	\$50,000	\$34,031
<i>Total CCS and Power Systems</i>	\$362,734	\$371,225	\$350,854
Natural Gas Technologies			
Natural Gas Technologies	\$17,332	\$21,487	\$40,920
Program Direction			
National Energy Technology Center Program Direction	\$84,963	\$87,239	\$83,893
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$4,477	\$4,477	\$6,777
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$14,167	\$4,208	\$0
Super Computer			
Super Computer	\$0	\$0	\$5,500
<i>Total Fossil Energy Research and Development</i>	\$483,673	\$488,636	\$487,944
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$243	\$446	\$446
<i>Total Strategic Petroleum Reserve</i>	\$243	\$446	\$446
<i>Total National Energy Technology Lab</i>	\$693,381	\$742,360	\$768,084

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National Renewable Energy Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$0	\$400	\$545
Smart Grid	\$545	\$225	\$2,300
<b>Infrastructure Security &amp; Energy Restoration</b>	\$0	\$50	\$50
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
National Electricity Delivery	\$760	\$771	\$1,000
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$1,305</b>	<b>\$1,496</b>	<b>\$3,895</b>
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$1,305</b>	<b>\$1,496</b>	<b>\$3,895</b>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$33,508	\$29,761	\$29,761
Facilities and Infrastructure	\$45,973	\$56,000	\$62,000
Geothermal Technologies	\$3,917	\$3,615	\$5,000
<b>Hydrogen &amp; Fuel Cell Technologies</b>	\$16,358	\$17,590	\$17,800
Water Power	\$4,226	\$4,156	\$4,156
Solar Energy	\$59,571	\$55,704	\$55,052
Vehicle Technologies	\$28,013	\$23,456	\$23,456
Building Technologies	\$21,057	\$12,647	\$17,752
Federal Energy Management Program	\$5,130	\$4,173	\$7,239
Weatherization Assistance	\$100	\$700	\$800
State Energy Program	\$750	\$650	\$1,000
Tribal Energy Activities	\$400	\$0	\$0
Advanced Manufacturing	\$770	\$1,200	\$1,400
Strategic Programs	\$6,303	\$7,000	\$6,280
Bioenergy Technologies	\$49,000	\$40,000	\$40,000
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$275,076</b>	<b>\$256,652</b>	<b>\$271,696</b>
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$275,076</b>	<b>\$256,652</b>	<b>\$271,696</b>
<b>Indian Energy Policy and Programs</b>			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$900	\$1,200
<hr/>			
<i>Total Indian Energy Policy and Programs</i>	<b>\$0</b>	<b>\$900</b>	<b>\$1,200</b>
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$266	\$266	\$173
Basic Energy Sciences			
Basic Energy Sciences	\$14,055	\$12,955	\$12,955
Biological and Environmental Research			
Biological and Environmental Research	\$1,029	\$880	\$785
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$140	\$0	\$0
<hr/>			
<i>Total Science</i>	<b>\$15,490</b>	<b>\$14,101</b>	<b>\$13,913</b>
<b>Departmental Administration</b>			

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National Renewable Energy Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Office of Indian Energy Policy &amp; Programs</b>			
<b>Office of Indian Energy Policy &amp; Programs</b>	\$263	\$0	\$0
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$510
Cost of Work for Others			
Cost of Work for Others	\$200	\$360	\$0
<i>Total Departmental Administration</i>	\$463	\$360	\$510
<i>Total National Renewable Energy Laboratory</i>	\$292,334	\$273,509	\$291,214

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Naval Petroleum Reserve No 1	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$8,826	\$8,680	\$12,330
Management	\$903	\$1,000	\$1,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<b>\$9,729</b>	<b>\$9,680</b>	<b>\$13,330</b>
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<b>\$9,729</b>	<b>\$9,680</b>	<b>\$13,330</b>
<i>Total Naval Petroleum Reserve No 1</i>	<b>\$9,729</b>	<b>\$9,680</b>	<b>\$13,330</b>

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Naval Petroleum Reserve No 3	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$6,631	\$4,591	\$1,000
Management	\$5,027	\$4,609	\$2,100
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$11,658	\$9,200	\$3,100
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$11,658	\$9,200	\$3,100
<hr/>			
<i>Total Naval Petroleum Reserve No 3</i>	\$11,658	\$9,200	\$3,100

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Naval Research Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$64	\$5,900	\$5,900
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$465	\$826	\$0
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$25,000
<i>Total Weapons Activities</i>	\$529	\$6,726	\$30,900
<b>Naval Reactors</b>			
Program Direction			
Program Direction	\$18,515	\$18,470	\$19,140
<i>Total Naval Reactors</i>	\$18,515	\$18,470	\$19,140
<i>Total Naval Research Laboratory</i>	\$19,044	\$25,196	\$50,040

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Nevada Field Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Nuclear Energy</b>			
Idaho Facilities Management			
Idaho Facilities Management	\$272	\$0	\$0
<i>Total Nuclear Energy</i>	\$272	\$0	\$0
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$234	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,066	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$258	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$167	\$0	\$0
High Energy Physics			
High Energy Physics	\$350	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$239	\$0	\$0
<i>Total Science</i>	\$2,314	\$0	\$0
<b>Weapons Activities</b>			
Defense Nuclear Security			
Defense Nuclear Security	\$70,300	\$65,346	\$70,264
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$3,707	\$3,748	\$3,748
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$500	\$0	\$0
<i>Total Weapons Activities</i>	\$74,507	\$69,094	\$74,012
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$15	\$15
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$15	\$0	\$0
<i>Total Other Defense Activities</i>	\$15	\$15	\$15
<b>Federal Salaries and Expenses</b>			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$16,480	\$16,719
<i>Total Federal Salaries and Expenses</i>	\$0	\$16,480	\$16,719
<b>Office of the Administrator</b>			
Office of the Administrator			
Office of the Administrator	\$17,498	\$0	\$0
<i>Total Office of the Administrator</i>	\$17,498	\$0	\$0
<b>Office of the Inspector General</b>			



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Nevada Field Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Office of the Inspector General			
Office of the Inspector General	\$947	\$0	\$0
<i>Total Office of the Inspector General</i>	<i>\$947</i>	<i>\$0</i>	<i>\$0</i>
Defense Environmental Cleanup			
Program Direction			
Nevada	\$3,092	\$3,127	\$3,080
NNSA Sites			
NNSA Sites	\$15,310	\$20,435	\$23,825
<i>Total Defense Environmental Cleanup</i>	<i>\$18,402</i>	<i>\$23,562</i>	<i>\$26,905</i>
<i>Total Nevada Field Office</i>	<i>\$113,955</i>	<i>\$109,151</i>	<i>\$117,651</i>

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Nevada National Security Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$39,413	\$38,616	\$40,130
Science			
Science Campaign	\$46,724	\$47,502	\$42,144
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$10	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$0	\$0	\$13,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$147,890	\$133,169	\$22,500
Secure Transportation Asset			
Secure Transportation Asset	\$190	\$210	\$216
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$46,448	\$47,252	\$0
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$127,193
<b>Total Weapons Activities</b>	<b>\$280,665</b>	<b>\$266,759</b>	<b>\$245,183</b>
<b>Defense Nuclear Nonproliferation</b>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,254	\$3,875	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$76,453	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$17,718	\$18,620
Nonproliferation and International Security			
Nonproliferation and International Security	\$48	\$0	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$450	\$0	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$46,048
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$81,205</b>	<b>\$21,593</b>	<b>\$64,668</b>
<b>Defense Environmental Cleanup</b>			
NNSA Sites			
NNSA Sites	\$46,587	\$44,416	\$38,560
<b>Total Defense Environmental Cleanup</b>	<b>\$46,587</b>	<b>\$44,416</b>	<b>\$38,560</b>
<b>Total Nevada National Security Site</b>	<b>\$408,457</b>	<b>\$332,768</b>	<b>\$348,411</b>

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New Brunswick Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Science			
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$900	\$4,900	\$1,200
Program Direction			
Program Direction	\$5,556	\$4,934	\$5,011
<hr/>			
<i>Total Science</i>	<b>\$6,456</b>	<b>\$9,834</b>	<b>\$6,211</b>
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$549	\$675	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$30	\$50	\$0
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$688
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$579</b>	<b>\$725</b>	<b>\$688</b>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$150	\$0	\$0
<hr/>			
<i>Total Departmental Administration</i>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<i>Total New Brunswick Laboratory</i>	<b>\$7,185</b>	<b>\$10,559</b>	<b>\$6,899</b>

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NNSA Albuquerque Complex	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$54,409	\$185,090	\$158,544
Science			
Science Campaign	\$31,459	\$66,109	\$30,900
Engineering			
Engineering Campaign	\$0	\$8,428	\$3,635
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$25,785	\$23,039	\$9,500
<b>Advanced Simulation &amp; Computing</b>			
<b>Advanced Simulation &amp; Computing Campaign</b>	\$19,141	\$23,000	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$7,425	\$6,902	\$7,454
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$852	\$3,500	\$3,500
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,075	\$40,390	\$2,000
Secure Transportation Asset			
Secure Transportation Asset	\$163,349	\$183,178	\$215,216
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,457	\$3,667	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$5,300	\$3,000
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$2,000
<b>Total Weapons Activities</b>	<b>\$309,952</b>	<b>\$548,603</b>	<b>\$435,749</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$1,000	\$1,000
Enterprise Assessments			
Enterprise Assessments	\$0	\$150	\$150
<b>Total Enterprise Assessments</b>	<b>\$0</b>	<b>\$150</b>	<b>\$150</b>
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Other Defense Activities</b>	<b>\$1,000</b>	<b>\$1,150</b>	<b>\$1,150</b>
<b>Defense Nuclear Nonproliferation</b>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$31,959	\$35,279	\$0
<b>Nonproliferation and Verification R&amp;D</b>			
<b>Nonproliferation and Verification R&amp;D</b>	\$37,180	\$0	\$0
<b>Defense Nuclear Nonproliferation R&amp;D</b>			
<b>Defense Nuclear Nonproliferation R&amp;D</b>	\$0	\$52,822	\$55,271
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,310	\$3,500	\$0

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NNSA Albuquerque Complex	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$159,079	\$39,891	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,305	\$5,900	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,667
Global Material Security			
Global Material Security	\$0	\$0	\$100,721
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$11,500
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$2,606
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$232,833</b>	<b>\$137,392</b>	<b>\$173,765</b>
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$6,630
Cost of Work for Others			
Cost of Work for Others	\$9,150	\$9,330	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$2,700	\$2,700	\$0
<i>Total Departmental Administration</i>	<b>\$11,850</b>	<b>\$12,030</b>	<b>\$6,630</b>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$7,847	\$0	\$0
<i>Total Office of the Inspector General</i>	<b>\$7,847</b>	<b>\$0</b>	<b>\$0</b>
Defense Environmental Cleanup			
Program Direction			
Los Alamos	\$3,174	\$3,802	\$3,809
NNSA Sites			
NNSA Sites	\$4,341	\$2,593	\$3,632
<i>Total Defense Environmental Cleanup</i>	<b>\$7,515</b>	<b>\$6,395</b>	<b>\$7,441</b>
<i>Total NNSA Albuquerque Complex</i>	<b>\$570,997</b>	<b>\$705,570</b>	<b>\$624,735</b>

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NNSA Production Office (NPO)	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$520,757	\$699,928
Site Stewardship			
Site Stewardship	\$0	\$17,319	\$5,093
Engineering			
Engineering Campaign	\$0	\$4,167	\$4,137
<b>Advanced Simulation &amp; Computing</b>			
Advanced Simulation & Computing Campaign	\$0	\$250	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$0	\$292,422	\$274,082
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$0	\$12,455	\$12,455
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$803,402	\$602,102
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$5,025	\$6,416
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$3,687	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$14,900	\$51,863
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$357,020
<b>Total Weapons Activities</b>	<b>\$0</b>	<b>\$1,674,384</b>	<b>\$2,013,096</b>
<b>Defense Nuclear Nonproliferation</b>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$17,707	\$0
<b>Defense Nuclear Nonproliferation R&amp;D</b>			
Defense Nuclear Nonproliferation R&D	\$0	\$3,700	\$4,076
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$825	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$1,204	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$29,015	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,687
Global Material Security			
Global Material Security	\$0	\$0	\$30
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$841
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$0</b>	<b>\$52,451</b>	<b>\$8,634</b>
<b>Federal Salaries and Expenses</b>			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$23,081	\$23,981

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<b>NNSA Production Office (NPO)</b>	<b>FY 2014 Current</b>	<b>FY 2015 Enacted</b>	<b>FY 2016 Request</b>
<i>Total Federal Salaries and Expenses</i>	\$0	\$23,081	\$23,981
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$23,286	\$0	\$0
<i>Total Office of the Administrator</i>	\$23,286	\$0	\$0
<b>Total NNSA Production Office (NPO)</b>	\$23,286	\$1,749,916	\$2,045,711

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NNSA Production Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Weapons Activities			
Site Stewardship			
Site Stewardship	\$0	\$200	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$2,987	\$1,000
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$3,187	\$1,000
<hr/>			
<i>Total NNSA Production Site Office</i>	\$0	\$3,187	\$1,000



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Oak Ridge Institute for Science & Education	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Energy Efficiency and Renewable Energy</b>			
<i>Energy Efficiency and Renewable Energy</i>			
Geothermal Technologies	\$130	\$0	\$0
Solar Energy	\$400	\$0	\$0
Vehicle Technologies	\$0	\$200	\$200
Building Technologies	\$753	\$935	\$0
Advanced Manufacturing	\$896	\$830	\$800
Strategic Programs	\$523	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$2,702</b>	<b>\$1,965</b>	<b>\$1,000</b>
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$2,702</b>	<b>\$1,965</b>	<b>\$1,000</b>
<b>Science</b>			
<i>Advanced Scientific Computing Research</i>			
Advanced Scientific Computing Research	\$122	\$2,400	\$0
<i>Basic Energy Sciences</i>			
Basic Energy Sciences	\$2,264	\$250	\$250
<i>Biological and Environmental Research</i>			
Biological and Environmental Research	\$3,096	\$1,385	\$1,865
<i>Fusion Energy Sciences</i>			
Fusion Energy Sciences	\$1,161	\$744	\$444
<i>High Energy Physics</i>			
High Energy Physics	\$1,356	\$0	\$0
<i>Nuclear Physics</i>			
Nuclear Physics	\$786	\$425	\$792
<i>Workforce Development for Teachers and Scientists</i>			
Workforce Development for Teachers and Scientists	\$8,144	\$0	\$0
<i>Science Laboratories Infrastructure</i>			
Science Laboratories Infrastructure	\$0	\$1,000	\$1,000
<i>Safeguards and Security</i>			
Safeguards and Security	\$1,645	\$1,645	\$1,883
<hr/>			
<i>Total Science</i>	<b>\$18,574</b>	<b>\$7,849</b>	<b>\$6,234</b>
<b>Weapons Activities</b>			
<i>Science</i>			
Science Campaign	\$455	\$210	\$0
<i>Counterterrorism and Counterproliferation Programs</i>			
Counterterrorism and Counterproliferation Programs	\$0	\$200	\$0
<i>Inertial Confinement Fusion Ignition High Yield</i>			
Inertial Confinement Fusion Ignition High Yield Campaig	\$185	\$100	\$0
<i>Nuclear Counterterrorism Incident Response</i>			
Nuclear Counterterrorism Incident Response	\$14,620	\$13,146	\$0
<hr/>			
<i>Total Weapons Activities</i>	<b>\$15,260</b>	<b>\$13,656</b>	<b>\$0</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
Environment, Health, Safety and Security	\$0	\$1,305	\$1,305

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Oak Ridge Institute for Science & Education	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	<b>\$1,305</b>	<b>\$0</b>	<b>\$0</b>
<i>Total Other Defense Activities</i>	<b>\$1,305</b>	<b>\$1,305</b>	<b>\$1,305</b>
Defense Nuclear Nonproliferation			
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$13,340
Global Material Security			
Global Material Security	\$0	\$0	\$45,000
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$0</b>	<b>\$0</b>	<b>\$58,340</b>
<b><i>Total Oak Ridge Institute for Science &amp; Education</i></b>	<b>\$37,841</b>	<b>\$24,775</b>	<b>\$66,879</b>

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Oak Ridge National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$3,804	\$2,221	\$4,018
Smart Grid	\$275	\$600	\$900
<b>Infrastructure Security &amp; Energy Restoration</b>	\$0	\$50	\$50
Energy Storage	\$1,031	\$500	\$1,474
Cybersecurity for Energy Delivery Systems	\$2,998	\$50	\$1,300
National Electricity Delivery	\$0	\$429	\$500
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,108	\$3,850	\$8,242
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,108	\$3,850	\$8,242
<b>Nuclear Energy</b>			
Fuel Cycle R & D			
Fuel Cycle R & D	\$24,532	\$24,100	\$26,100
Radiological Facilities Management			
Radiological Facilities Management	\$19,968	\$19,898	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$27,425	\$27,178	\$26,511
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$14,545	\$19,824	\$23,550
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$380	\$410	\$315
<hr/>			
<i>Total Nuclear Energy</i>	\$86,850	\$91,410	\$76,476
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Geothermal Technologies	\$535	\$920	\$1,300
Hydrogen & Fuel Cell Technologies	\$5,048	\$5,120	\$5,500
Water Power	\$4,219	\$2,798	\$2,800
Vehicle Technologies	\$41,903	\$32,402	\$32,402
Building Technologies	\$17,816	\$11,437	\$11,134
Federal Energy Management Program	\$2,673	\$2,332	\$4,045
Weatherization Assistance	\$322	\$200	\$500
State Energy Program	\$550	\$550	\$700
Advanced Manufacturing	\$12,345	\$17,918	\$12,700
Strategic Programs	\$938	\$300	\$400
Bioenergy Technologies	\$9,778	\$9,650	\$9,650
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$96,127	\$83,627	\$81,131
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$96,127	\$83,627	\$81,131
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$105,968	\$115,932	\$101,585
Basic Energy Sciences			
Basic Energy Sciences	\$305,034	\$304,839	\$316,747
Biological and Environmental Research			
Biological and Environmental Research	\$80,783	\$74,633	\$74,484

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Oak Ridge National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Fusion Energy Sciences</b>			
Fusion Energy Sciences	\$219,027	\$164,288	\$162,759
<b>Nuclear Physics</b>			
Nuclear Physics	\$18,914	\$16,938	\$18,541
<b>Science Laboratories Infrastructure</b>			
Science Laboratories Infrastructure	\$0	\$0	\$12,000
<b>Safeguards and Security</b>			
Safeguards and Security	\$13,329	\$9,316	\$12,374
<b>Total Science</b>	<b>\$743,055</b>	<b>\$685,946</b>	<b>\$698,490</b>
<b>Weapons Activities</b>			
<b>Site Stewardship</b>			
Site Stewardship	\$1,391	\$1,542	\$2,083
<b>Counterterrorism and Counterproliferation Programs</b>			
Counterterrorism and Counterproliferation Programs	\$0	\$950	\$0
<b>Advanced Simulation &amp; Computing</b>			
Advanced Simulation & Computing Campaign	\$455	\$455	\$0
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$4,278	\$3,268	\$0
<b>Nuclear Counterterrorism Incident Response</b>			
Nuclear Counterterrorism Incident Response	\$2,015	\$1,215	\$0
<b>Total Weapons Activities</b>	<b>\$8,139</b>	<b>\$7,430</b>	<b>\$2,083</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
Environment, Health, Safety and Security	\$0	\$1,035	\$1,035
<b>Health Safety and Security</b>			
Health Safety and Security (All other)	\$1,035	\$0	\$0
<b>Total Other Defense Activities</b>	<b>\$1,035</b>	<b>\$1,035</b>	<b>\$1,035</b>
<b>Defense Nuclear Nonproliferation</b>			
<b>Global Threat Reduction Initiative</b>			
Global Threat Reduction Initiative	\$28,165	\$16,442	\$0
<b>Nonproliferation and Verification R&amp;D</b>			
Nonproliferation and Verification R&D	\$23,493	\$0	\$0
<b>Defense Nuclear Nonproliferation R&amp;D</b>			
Defense Nuclear Nonproliferation R&D	\$0	\$23,650	\$24,740
<b>Nonproliferation and International Security</b>			
Nonproliferation and International Security	\$19,983	\$21,750	\$0
<b>International Material Protection and Cooperation</b>			
International Material Protection and Cooperation	\$22,122	\$23,731	\$0
<b>Nuclear Counterterrorism and Incident Response</b>			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,915
<b>Global Material Security</b>			
Global Material Security	\$0	\$0	\$160,000
<b>Material Management and Minimization</b>			
Material Management and Minimization	\$0	\$0	\$7,000

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Oak Ridge National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$21,006
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$93,763</b>	<b>\$85,573</b>	<b>\$215,661</b>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$11,861	\$14,768	\$0
<i>Total Departmental Administration</i>	<b>\$11,861</b>	<b>\$14,768</b>	<b>\$0</b>
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$1,175	\$1,575	\$500
Cross Cutting Research	\$2,013	\$1,800	\$1,249
<i>Total CCS and Power Systems</i>	<b>\$3,188</b>	<b>\$3,375</b>	<b>\$1,749</b>
<i>Total Fossil Energy Research and Development</i>	<b>\$3,188</b>	<b>\$3,375</b>	<b>\$1,749</b>
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ORNL	\$37,896	\$38,387	\$40,850
U233 Disposition Program	\$45,000	\$0	\$26,895
<i>Total Oak Ridge Reservation</i>	<b>\$82,896</b>	<b>\$38,387</b>	<b>\$67,745</b>
<i>Total Defense Environmental Cleanup</i>	<b>\$82,896</b>	<b>\$38,387</b>	<b>\$67,745</b>
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$400	\$490	\$490
<i>Total Strategic Petroleum Reserve</i>	<b>\$400</b>	<b>\$490</b>	<b>\$490</b>
<b>Total Oak Ridge National Laboratory</b>	<b>\$1,135,422</b>	<b>\$1,015,891</b>	<b>\$1,153,102</b>

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Oak Ridge National Laboratory Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$5,772	\$6,021	\$6,555
<i>Total Science</i>	\$5,772	\$6,021	\$6,555
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$833	\$685	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$833	\$685	\$0
<i>Total Oak Ridge National Laboratory Site Office</i>	\$6,605	\$6,706	\$6,555

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Oak Ridge Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Nuclear Energy</b>			
Fuel Cycle R & D			
Fuel Cycle R & D	\$550	\$600	\$600
Program Direction-NE			
Program Direction-NE	\$2,951	\$3,086	\$3,041
<i>Total Nuclear Energy</i>	<b>\$3,501</b>	<b>\$3,686</b>	<b>\$3,641</b>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$220	\$0	\$0
Hydrogen & Fuel Cell Technologies	\$327	\$330	\$400
Strategic Programs	\$108	\$275	\$600
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$655</b>	<b>\$605</b>	<b>\$1,000</b>
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$655</b>	<b>\$605</b>	<b>\$1,000</b>
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$29	\$0	\$225
Basic Energy Sciences			
Basic Energy Sciences	\$276	\$85	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$304	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$50	\$0	\$0
High Energy Physics			
High Energy Physics	\$244	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$359	\$0	\$437
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,751	\$5,777	\$6,177
Safeguards and Security			
Safeguards and Security	\$21,659	\$19,282	\$21,017
Program Direction			
Program Direction	\$30,666	\$28,505	\$30,064
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Researc	\$500	\$0	\$0
<i>Total Science</i>	<b>\$59,838</b>	<b>\$53,649</b>	<b>\$57,920</b>
<b>Weapons Activities</b>			
Domestic Uranium Enrichment RD&D			
Domestic Uranium Enrichment RD&D	\$105,952	\$97,200	\$0
<i>Total Weapons Activities</i>	<b>\$105,952</b>	<b>\$97,200</b>	<b>\$0</b>
<b>Other Defense Activities</b>			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$2,795	\$2,795

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Oak Ridge Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	<b>\$2,795</b>	<b>\$0</b>	<b>\$0</b>
<i>Total Other Defense Activities</i>	<b>\$2,795</b>	<b>\$2,795</b>	<b>\$2,795</b>
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$8,968
<i>Total Departmental Administration</i>	\$0	\$0	\$8,968
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,277	\$0	\$0
<i>Total Office of the Inspector General</i>	\$5,277	\$0	\$0
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, Y-12	\$4,608	\$9,400	\$6,800
Clean-up and Disposition	\$0	\$4,200	\$0
<i>Total Oak Ridge Reservation</i>	\$4,608	\$13,600	\$6,800
Program Direction			
Oak Ridge	\$15,459	\$12,763	\$14,231
<i>Total Defense Environmental Cleanup</i>	\$20,067	\$26,363	\$21,031
<b><i>Total Oak Ridge Office</i></b>	<b>\$198,085</b>	<b>\$184,298</b>	<b>\$95,355</b>



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Oak Ridge Reservation	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
<b>Clean-up and Disposition</b>	<b>\$83,220</b>	<b>\$131,930</b>	<b>\$60,500</b>
<i>Total Defense Environmental Cleanup</i>	<b>\$83,220</b>	<b>\$131,930</b>	<b>\$60,500</b>
<i>Total Oak Ridge Reservation</i>	<b>\$83,220</b>	<b>\$131,930</b>	<b>\$60,500</b>

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<b>Oak Ridge Reservation (Off-Site)</b>	<b>FY 2014 Current</b>	<b>FY 2015 Enacted</b>	<b>FY 2016 Request</b>
Defense Environmental Cleanup			
Oak Ridge Reservation			
ORR Community and Regulatory Support	<b>\$4,365</b>	<b>\$4,365</b>	<b>\$4,400</b>
<i>Total Defense Environmental Cleanup</i>	<b>\$4,365</b>	<b>\$4,365</b>	<b>\$4,400</b>
<b><i>Total Oak Ridge Reservation (Off-Site)</i></b>	<b>\$4,365</b>	<b>\$4,365</b>	<b>\$4,400</b>

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Office of River Protection	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$520,216	\$522,000	\$649,000
Waste Treatment Plant	\$690,000	\$667,000	\$690,000
<hr/>			
<i>Total Office of River Protection</i>	<b>\$1,210,216</b>	<b>\$1,189,000</b>	<b>\$1,339,000</b>
Program Direction			
Office of River Protection	\$27,880	\$28,347	\$29,022
<hr/>			
<i>Total Defense Environmental Cleanup</i>	<b>\$1,238,096</b>	<b>\$1,217,347</b>	<b>\$1,368,022</b>
<hr/>			
<i>Total Office of River Protection</i>	<b>\$1,238,096</b>	<b>\$1,217,347</b>	<b>\$1,368,022</b>

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Office of Scientific & Technical Information	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$28	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$28	\$0	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$180	\$276	\$183
Basic Energy Sciences			
Basic Energy Sciences	\$319	\$138	\$138
Biological and Environmental Research			
Biological and Environmental Research	\$379	\$0	\$205
Fusion Energy Sciences			
Fusion Energy Sciences	\$178	\$138	\$0
High Energy Physics			
High Energy Physics	\$211	\$138	\$124
Nuclear Physics			
Nuclear Physics	\$198	\$138	\$143
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$280	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$200	\$200	\$200
Safeguards and Security			
Safeguards and Security	\$497	\$497	\$609
Program Direction			
Program Direction	\$8,770	\$8,781	\$8,592
<i>Total Science</i>	\$11,212	\$10,306	\$10,194
Weapons Activities			
Science			
Science Campaign	\$150	\$200	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$212	\$213	\$213
<i>Total Weapons Activities</i>	\$362	\$413	\$213
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$300	\$300
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$300	\$0	\$0
<i>Total Other Defense Activities</i>	\$300	\$300	\$300
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$16	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$18	\$19

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Office of Scientific & Technical Information	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$16	\$18	\$19
<i>Total Office of Scientific &amp; Technical Information</i>	\$11,918	\$11,037	\$10,726

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Ohio Field Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$5	\$5
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$5	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$5	\$5	\$5
<hr/>			
<i>Total Ohio Field Office</i>	\$5	\$5	\$5

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Pacific Northwest National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$5,415	\$5,250	\$5,427
Smart Grid	\$765	\$2,391	\$12,420
<b>Infrastructure Security &amp; Energy Restoration</b>	\$525	\$125	\$125
Energy Storage	\$5,116	\$3,500	\$7,955
Cybersecurity for Energy Delivery Systems	\$6,236	\$175	\$2,000
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$18,057</b>	<b>\$11,441</b>	<b>\$27,927</b>
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$18,057</b>	<b>\$11,441</b>	<b>\$27,927</b>
<b>Nuclear Energy</b>			
<b>Fuel Cycle R &amp; D</b>			
Fuel Cycle R & D	\$10,825	\$10,400	\$11,100
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,070	\$0	\$0
<b>Reactors Concepts RD&amp;D</b>			
Reactors Concepts RD&D	\$1,150	\$1,150	\$1,150
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$100	\$100	\$60
<i>Total Nuclear Energy</i>	<b>\$14,145</b>	<b>\$11,650</b>	<b>\$12,310</b>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$2,279	\$3,105	\$3,105
Geothermal Technologies	\$2,095	\$1,842	\$2,500
<b>Hydrogen &amp; Fuel Cell Technologies</b>	\$3,480	\$3,530	\$3,800
Water Power	\$4,161	\$3,306	\$3,300
Solar Energy	\$2,271	\$0	\$0
Vehicle Technologies	\$9,335	\$11,693	\$11,693
Building Technologies	\$12,291	\$22,064	\$22,730
Federal Energy Management Program	\$2,034	\$858	\$1,488
Advanced Manufacturing	\$280	\$200	\$290
Strategic Programs	\$740	\$740	\$705
Bioenergy Technologies	\$15,215	\$15,000	\$15,000
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$54,181</b>	<b>\$62,338</b>	<b>\$64,611</b>
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$54,181</b>	<b>\$62,338</b>	<b>\$64,611</b>
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,158	\$6,052	\$4,296
Basic Energy Sciences			
Basic Energy Sciences	\$25,529	\$24,062	\$24,062
Biological and Environmental Research			
Biological and Environmental Research	\$112,324	\$105,504	\$102,257
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,735	\$1,313	\$1,313

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Pacific Northwest National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
High Energy Physics			
High Energy Physics	\$10,119	\$3,045	\$2,450
Nuclear Physics			
Nuclear Physics	\$100	\$83	\$83
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$848	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,317	\$11,317	\$13,126
<b>Total Science</b>	<b>\$168,130</b>	<b>\$151,376</b>	<b>\$147,587</b>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$10,197	\$16,200	\$18,880
Science			
Science Campaign	\$526	\$0	\$0
Site Stewardship			
Site Stewardship	\$50	\$827	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$50	\$0
Engineering			
Engineering Campaign	\$527	\$643	\$0
Readiness Campaign			
Readiness Campaign	\$82	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$40	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,195	\$2,905	\$0
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$3,000
<b>Total Weapons Activities</b>	<b>\$14,577</b>	<b>\$20,665</b>	<b>\$21,880</b>
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$1,905	\$1,905
Enterprise Assessments			
Enterprise Assessments	\$0	\$125	\$125
<b>Total Enterprise Assessments</b>	<b>\$0</b>	<b>\$125</b>	<b>\$125</b>
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$1,985	\$0	\$0
<b>Total Other Defense Activities</b>	<b>\$1,985</b>	<b>\$2,030</b>	<b>\$2,030</b>
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$83,910	\$63,983	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$27,773	\$0	\$0



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Pacific Northwest National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Defense Nuclear Nonproliferation R&amp;D</b>			
<b>Defense Nuclear Nonproliferation R&amp;D</b>	\$0	\$23,430	\$24,775
Nonproliferation and International Security			
Nonproliferation and International Security	\$20,618	\$20,300	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$166,662	\$113,412	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,955
Global Material Security			
Global Material Security	\$0	\$0	\$30,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$14,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$17,576
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$298,963</b>	<b>\$221,125</b>	<b>\$89,306</b>
<b>Departmental Administration</b>			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$10,000
Cost of Work for Others			
Cost of Work for Others	\$9,344	\$9,000	\$0
<i>Total Departmental Administration</i>	<b>\$9,344</b>	<b>\$9,000</b>	<b>\$10,000</b>
<b>Fossil Energy Research and Development</b>			
CCS and Power Systems			
Carbon Capture	\$412	\$1,266	\$163
Cross Cutting Research	\$2,900	\$3,325	\$1,700
<i>Total CCS and Power Systems</i>	<b>\$3,312</b>	<b>\$4,591</b>	<b>\$1,863</b>
Natural Gas Technologies			
Natural Gas Technologies	\$80	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	<b>\$3,392</b>	<b>\$4,641</b>	<b>\$1,863</b>
<i>Total Pacific Northwest National Laboratory</i>	<b>\$582,774</b>	<b>\$494,266</b>	<b>\$377,514</b>

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Pacific Northwest Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$5,006	\$4,908	\$5,024
<i>Total Science</i>	\$5,006	\$4,908	\$5,024
<i>Total Pacific Northwest Site Office</i>	\$5,006	\$4,908	\$5,024

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Paducah Gaseous Diffusion Plant	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$46,861	\$52,886	\$52,886
<b>Total Non-Defense Environmental Cleanup</b>	<b>\$46,861</b>	<b>\$52,886</b>	<b>\$52,886</b>
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Paducah	\$0	\$2,375	\$2,375
Paducah Gaseous Diffusion Plant	\$265,220	\$207,215	\$168,652
<b>Total Uranium Enrichment D&amp;D Fund</b>	<b>\$265,220</b>	<b>\$209,590</b>	<b>\$171,027</b>
<b>Total Uranium Enrichment Decon. &amp; Decom. Fund</b>	<b>\$265,220</b>	<b>\$209,590</b>	<b>\$171,027</b>
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$3,400	\$3,000	\$3,000
<b>Total Other Defense Activities</b>	<b>\$3,400</b>	<b>\$3,000</b>	<b>\$3,000</b>
Defense Environmental Cleanup			
Program Direction			
Paducah/Portsmouth	\$12,029	\$10,849	\$12,075
Safeguards and Security			
Paducah	\$12,434	\$7,297	\$8,216
<b>Total Defense Environmental Cleanup</b>	<b>\$24,463</b>	<b>\$18,146</b>	<b>\$20,291</b>
<b>Total Paducah Gaseous Diffusion Plant</b>	<b>\$339,944</b>	<b>\$283,622</b>	<b>\$247,204</b>

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Pantex Plant	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$238,912	\$0	\$0
Site Stewardship			
Site Stewardship	\$15,475	\$0	\$0
Engineering			
Engineering Campaign	\$2,222	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$128,329	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$6,264	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$199,525	\$0	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$5,479	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,817	\$0	\$0
<i>Total Weapons Activities</i>	<b>\$598,023</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$10	\$10
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$10	\$0	\$0
<i>Total Other Defense Activities</i>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>
<b>Defense Nuclear Nonproliferation</b>			
<b>Nonproliferation and Verification R&amp;D</b>			
<b>Nonproliferation and Verification R&amp;D</b>	\$535	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$58	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$593</b>	<b>\$0</b>	<b>\$0</b>
<i>Total Pantex Plant</i>	<b>\$598,626</b>	<b>\$10</b>	<b>\$10</b>

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Pantex Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Weapons Activities</i>			
Readiness Campaign			
Readiness Campaign	\$500	\$0	\$0
<i>Total Weapons Activities</i>	\$500	\$0	\$0
<i>Total Pantex Site Office</i>	\$500	\$0	\$0

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Pinellas Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$9,143	\$7,218	\$7,643
<i>Total Other Defense Activities</i>	\$9,143	\$7,218	\$7,643
<i>Total Pinellas Site</i>	\$9,143	\$7,218	\$7,643

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Portsmouth Gaseous Diffusion Plant	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$49,361	\$51,517	\$51,517
<b>Total Non-Defense Environmental Cleanup</b>	<b>\$49,361</b>	<b>\$51,517</b>	<b>\$51,517</b>
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Portsmouth	\$0	\$1,795	\$1,795
Portsmouth Gaseous Diffusion Plant	\$137,613	\$214,024	\$165,417
<b>Total Uranium Enrichment D&amp;D Fund</b>	<b>\$137,613</b>	<b>\$215,819</b>	<b>\$167,212</b>
<b>Total Uranium Enrichment Decon. &amp; Decom. Fund</b>	<b>\$137,613</b>	<b>\$215,819</b>	<b>\$167,212</b>
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$6,800	\$6,100	\$6,100
<b>Total Other Defense Activities</b>	<b>\$6,800</b>	<b>\$6,100</b>	<b>\$6,100</b>
Defense Environmental Cleanup			
Safeguards and Security			
Portsmouth	\$12,500	\$8,492	\$8,492
<b>Total Defense Environmental Cleanup</b>	<b>\$12,500</b>	<b>\$8,492</b>	<b>\$8,492</b>
<b>Total Portsmouth Gaseous Diffusion Plant</b>	<b>\$206,274</b>	<b>\$281,928</b>	<b>\$233,321</b>

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Princeton Plasma Physics Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$368	\$295	\$295
Basic Energy Sciences			
Basic Energy Sciences	\$1,300	\$435	\$435
Fusion Energy Sciences			
Fusion Energy Sciences	\$84,246	\$73,435	\$71,562
High Energy Physics			
High Energy Physics	\$225	\$200	\$200
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$568	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$25,000	\$0
Safeguards and Security			
Safeguards and Security	\$2,407	\$2,407	\$2,477
<i>Total Science</i>	<b>\$89,114</b>	<b>\$101,772</b>	<b>\$74,969</b>
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$200	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
<b>Total Princeton Plasma Physics Laboratory</b>	<b>\$89,114</b>	<b>\$101,972</b>	<b>\$74,969</b>



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Princeton Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$1,566	\$1,633	\$1,608
<i>Total Science</i>	\$1,566	\$1,633	\$1,608
<i>Total Princeton Site Office</i>	\$1,566	\$1,633	\$1,608

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Richland Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
<b>Infrastructure Security &amp; Energy Restoration</b>	<b>\$1,660</b>	<b>\$1,152</b>	<b>\$1,152</b>
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$1,660</b>	<b>\$1,152</b>	<b>\$1,152</b>
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$105	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,473	\$1,550	\$0
<i>Total Weapons Activities</i>	<b>\$1,578</b>	<b>\$1,550</b>	<b>\$0</b>
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$1,000	\$1,000
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
<i>Total Other Defense Activities</i>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
Defense Nuclear Nonproliferation			
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$1,550
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550</b>
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$100
Cost of Work for Others			
Cost of Work for Others	\$550	\$100	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$5,900	\$5,900	\$0
<i>Total Departmental Administration</i>	<b>\$6,450</b>	<b>\$6,000</b>	<b>\$100</b>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,894	\$0	\$0
<i>Total Office of the Inspector General</i>	<b>\$1,894</b>	<b>\$0</b>	<b>\$0</b>
Defense Environmental Cleanup			
Hanford Site			
Community and Regulatory Support	\$19,701	\$19,701	\$14,701
Office of River Protection			
Tank Farm Activities	\$0	\$23,000	\$75,000
Program Direction			
Richland	\$45,102	\$41,507	\$43,473
<i>Total Defense Environmental Cleanup</i>	<b>\$64,803</b>	<b>\$84,208</b>	<b>\$133,174</b>

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Richland Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Richland Operations Office</i>	<b>\$77,385</b>	<b>\$93,910</b>	<b>\$136,976</b>

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Rocky Flats Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$57,031	\$54,853	\$53,460
<i>Total Other Defense Activities</i>	\$57,031	\$54,853	\$53,460
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$3,617	\$3,389	\$3,589
<i>Total Defense Environmental Cleanup</i>	\$3,617	\$3,389	\$3,589
<i>Total Rocky Flats Site</i>	\$60,648	\$58,242	\$57,049

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Sandia National Laboratories	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Electricity Delivery and Energy Reliability</b>			
<b>Electricity Delivery and Energy Reliability</b>			
Clean Energy Transmission and Reliability	\$400	\$700	\$809
Smart Grid	\$1,785	\$861	\$900
<b>Infrastructure Security &amp; Energy Restoration</b>	\$125	\$0	\$0
Energy Storage	\$8,274	\$7,450	\$11,571
Cybersecurity for Energy Delivery Systems	\$3,356	\$50	\$500
National Electricity Delivery	\$150	\$257	\$100
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$14,090</b>	<b>\$9,318</b>	<b>\$13,880</b>
<i>Total Electricity Delivery and Energy Reliability</i>	<b>\$14,090</b>	<b>\$9,318</b>	<b>\$13,880</b>
<b>Nuclear Energy</b>			
<b>Fuel Cycle R &amp; D</b>			
Fuel Cycle R & D	\$11,800	\$11,900	\$15,800
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$200	\$300	\$200
<b>Reactors Concepts RD&amp;D</b>			
Reactors Concepts RD&D	\$2,505	\$2,530	\$2,300
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$190	\$0
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$400	\$400	\$0
<i>Total Nuclear Energy</i>	<b>\$14,905</b>	<b>\$15,320</b>	<b>\$18,300</b>
<b>Energy Efficiency and Renewable Energy</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Wind Energy	\$9,075	\$6,473	\$6,473
Geothermal Technologies	\$5,807	\$6,061	\$8,300
<b>Hydrogen &amp; Fuel Cell Technologies</b>	\$4,750	\$4,820	\$5,200
Water Power	\$4,661	\$4,616	\$4,620
Solar Energy	\$17,160	\$16,102	\$13,300
Vehicle Technologies	\$8,659	\$8,300	\$8,300
Building Technologies	\$1,000	\$0	\$0
Federal Energy Management Program	\$110	\$83	\$144
Tribal Energy Activities	\$425	\$0	\$0
Advanced Manufacturing	\$0	\$225	\$0
Strategic Programs	\$0	\$275	\$0
Bioenergy Technologies	\$475	\$475	\$475
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$52,122</b>	<b>\$47,430</b>	<b>\$46,812</b>
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$52,122</b>	<b>\$47,430</b>	<b>\$46,812</b>
<b>Indian Energy Policy and Programs</b>			
<b>Indian Energy Policy and Programs</b>			
Technical Assistance	\$0	\$500	\$700
<i>Total Indian Energy Policy and Programs</i>	<b>\$0</b>	<b>\$500</b>	<b>\$700</b>

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Sandia National Laboratories	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$14,398	\$13,074	\$5,906
Basic Energy Sciences			
Basic Energy Sciences	\$35,149	\$32,926	\$33,416
Biological and Environmental Research			
Biological and Environmental Research	\$8,454	\$9,464	\$8,763
Fusion Energy Sciences			
Fusion Energy Sciences	\$2,710	\$2,155	\$1,355
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$100	\$0	\$0
<b>Total Science</b>	<b>\$60,811</b>	<b>\$57,619</b>	<b>\$49,440</b>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$855,278	\$909,993	\$902,356
Science			
Science Campaign	\$31,685	\$39,050	\$38,238
Site Stewardship			
Site Stewardship	\$6,233	\$7,002	\$500
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$10,500	\$0
Engineering			
Engineering Campaign	\$81,891	\$73,615	\$73,089
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$48,743	\$44,640	\$44,540
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$132,934	\$142,609	\$142,609
Defense Nuclear Security			
Defense Nuclear Security	\$65,227	\$60,631	\$59,528
Readiness Campaign			
Readiness Campaign	\$8,284	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$16,180	\$16,740	\$16,740
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$166,492	\$149,583	\$39,500
Secure Transportation Asset			
Secure Transportation Asset	\$16,303	\$16,172	\$11,411
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$35,604	\$24,058	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$11,400	\$10,880
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$135,300
<b>Total Weapons Activities</b>	<b>\$1,464,854</b>	<b>\$1,505,993</b>	<b>\$1,474,691</b>
Other Defense Activities			

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Sandia National Laboratories	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$1,210	\$1,210
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$820	\$0	\$0
<i>Total Other Defense Activities</i>	\$820	\$1,210	\$1,210
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$44,440	\$30,104	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$90,884	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$84,672	\$92,065
Nonproliferation and International Security			
Nonproliferation and International Security	\$10,095	\$10,700	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$17,522	\$10,505	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$35,458
Global Material Security			
Global Material Security	\$0	\$0	\$20,500
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$1,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$6,316
<i>Total Defense Nuclear Nonproliferation</i>	\$162,941	\$135,981	\$155,339
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$291	\$184	\$78
Cross Cutting Research	\$300	\$300	\$300
<i>Total CCS and Power Systems</i>	\$591	\$484	\$378
Natural Gas Technologies			
Natural Gas Technologies	\$250	\$250	\$250
<i>Total Fossil Energy Research and Development</i>	\$841	\$734	\$628
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$2,814	\$2,801	\$2,500
<i>Total Defense Environmental Cleanup</i>	\$2,814	\$2,801	\$2,500
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,260	\$3,335	\$3,412
<i>Total Strategic Petroleum Reserve</i>	\$3,260	\$3,335	\$3,412

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Sandia National Laboratories	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Sandia National Laboratories</i>	<b>\$1,777,458</b>	<b>\$1,780,241</b>	<b>\$1,766,912</b>



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Sandia Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$21,661	\$16,016
<hr/>			
<i>Total Federal Salaries and Expenses</i>	\$0	\$21,661	\$16,016
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$20,758	\$0	\$0
<hr/>			
<i>Total Office of the Administrator</i>	\$20,758	\$0	\$0
<hr/>			
<i>Total Sandia Site Office</i>	\$20,758	\$21,661	\$16,016

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Savannah River National Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$0	\$50	\$0
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$100	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$100	\$0
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$75	\$0	\$0
<i>Total Nuclear Energy</i>	\$75	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$610	\$106	\$106
Hydrogen & Fuel Cell Technologies	\$2,862	\$2,900	\$3,100
Solar Energy	\$2,205	\$2,097	\$2,129
Bioenergy Technologies	\$405	\$405	\$405
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,082	\$5,508	\$5,740
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,082	\$5,508	\$5,740
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$417	\$417	\$417
Biological and Environmental Research			
Biological and Environmental Research	\$236	\$0	\$0
<i>Total Science</i>	\$653	\$417	\$417
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,405	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$7,436	\$7,788
<i>Total Defense Nuclear Nonproliferation</i>	\$7,405	\$7,436	\$7,788
<i>Total Savannah River National Laboratory</i>	\$14,215	\$13,461	\$13,945

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Savannah River Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Nuclear Energy</b>			
<b>Fuel Cycle R &amp; D</b>			
Fuel Cycle R & D	\$4,365	\$4,400	\$5,500
<hr/>			
<i>Total Nuclear Energy</i>	\$4,365	\$4,400	\$5,500
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$841	\$1,629	\$52
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$100	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$841	\$1,729	\$52
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
Environment, Health, Safety and Security	\$0	\$500	\$500
Health Safety and Security			
Health Safety and Security (All other)	\$500	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$500	\$500	\$500
<b>Defense Nuclear Nonproliferation</b>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$450	\$879	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$260	\$336	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$439,241	\$335,000	\$0
Global Material Security			
Global Material Security	\$0	\$0	\$5,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$9,000
Nonproliferation Construction			
Nonproliferation Construction	\$0	\$0	\$335,000
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$439,951	\$336,215	\$349,000
<b>Departmental Administration</b>			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$6,700
Cost of Work for Others			
Cost of Work for Others	\$9,370	\$5,500	\$0
<hr/>			
<i>Total Departmental Administration</i>	\$9,370	\$5,500	\$6,700
<b>Office of the Inspector General</b>			
Office of the Inspector General			
Office of the Inspector General	\$1,760	\$0	\$0
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,760	\$0	\$0
<b>Defense Environmental Cleanup</b>			

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Savannah River Operations Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Savannah River Sites			
Community and Regulatory Support	\$11,210	\$11,013	\$11,249
Program Direction			
Savannah River	\$47,256	\$45,710	\$46,578
Safeguards and Security			
Savannah River Site	\$121,196	\$138,235	\$128,345
<i>Total Defense Environmental Cleanup</i>	\$179,662	\$194,958	\$186,172
<i>Total Savannah River Operations Office</i>	\$636,449	\$543,302	\$547,924

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Savannah River Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$73,155	\$98,578	\$91,639
Site Stewardship			
Site Stewardship	\$604	\$980	\$3,459
Engineering			
Engineering Campaign	\$1,820	\$1,550	\$198
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$174	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$7,970	\$7,408	\$6,894
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$4,592	\$5,193	\$5,193
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$134,268	\$122,579	\$20,056
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,594	\$3,154	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$5,300	\$6,450
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$109,095
<b>Total Weapons Activities</b>	<b>\$225,177</b>	<b>\$244,742</b>	<b>\$242,984</b>
<b>Defense Nuclear Nonproliferation</b>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$24,258	\$13,091	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,384	\$5,500	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$2,400	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,154
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$81,017
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$5,603
Nonproliferation Construction			
Nonproliferation Construction	\$0	\$0	\$10,000
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$29,642</b>	<b>\$20,991</b>	<b>\$99,774</b>
<b>Defense Environmental Cleanup</b>			
Savannah River Sites			
Site Risk Management Operations	\$432,491	\$397,976	\$386,652
Radioactive Liquid Tank Waste Stabilization and Dispos	\$690,533	\$712,318	\$810,520
<b>Total Savannah River Sites</b>	<b>\$1,123,024</b>	<b>\$1,110,294</b>	<b>\$1,197,172</b>

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Savannah River Site	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Defense Environmental Cleanup</i>	<b>\$1,123,024</b>	<b>\$1,110,294</b>	<b>\$1,197,172</b>
<i>Total Savannah River Site</i>	<b>\$1,377,843</b>	<b>\$1,376,027</b>	<b>\$1,539,930</b>

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Savannah River Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Weapons Activities			
Engineering			
Engineering Campaign	\$0	\$0	\$1,192
Readiness Campaign			
Readiness Campaign	\$1,734	\$0	\$0
<i>Total Weapons Activities</i>	<b>\$1,734</b>	<b>\$0</b>	<b>\$1,192</b>
<hr/>			
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$10	\$10
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$10	\$0	\$0
<i>Total Other Defense Activities</i>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>
<hr/>			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$56,618	\$30,000	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$56,618</b>	<b>\$30,000</b>	<b>\$0</b>
<hr/>			
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$4,805	\$4,985
<i>Total Federal Salaries and Expenses</i>	<b>\$0</b>	<b>\$4,805</b>	<b>\$4,985</b>
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$4,743	\$0	\$0
<i>Total Office of the Administrator</i>	<b>\$4,743</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<i>Total Savannah River Site Office</i>	<b>\$63,105</b>	<b>\$34,815</b>	<b>\$6,187</b>

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Separations Process Research Unit	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$23,700	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$23,700	\$0	\$0
<i>Total Separations Process Research Unit</i>	\$23,700	\$0	\$0



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SLAC National Accelerator Laboratory	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$200	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$200	\$0	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$486	\$357	\$374
Basic Energy Sciences			
Basic Energy Sciences	\$279,185	\$338,854	\$400,159
Biological and Environmental Research			
Biological and Environmental Research	\$6,725	\$4,725	\$3,900
Fusion Energy Sciences			
Fusion Energy Sciences	\$4,168	\$4,250	\$4,750
High Energy Physics			
High Energy Physics	\$85,889	\$92,356	\$96,512
Nuclear Physics			
Nuclear Physics	\$134	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$270	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$25,482	\$21,920	\$34,800
Safeguards and Security			
Safeguards and Security	\$2,972	\$2,972	\$4,096
<i>Total Science</i>	\$405,311	\$465,434	\$544,591
Weapons Activities			
Science			
Science Campaign	\$920	\$1,800	\$0
<i>Total Weapons Activities</i>	\$920	\$1,800	\$0
<i>Total SLAC National Accelerator Laboratory</i>	\$406,431	\$467,234	\$544,591

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Southeastern Power Administration	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$93,284	\$89,710	\$83,600
Program Direction			
Program Direction	\$7,750	\$7,220	\$6,900
<hr/>			
<b>Total Southeastern Power Admin. - Operation &amp; Maint.</b>	\$101,034	\$96,930	\$90,500
<hr/>			
<i>Total Southeastern Power Administration</i>	\$101,034	\$96,930	\$90,500

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Southwestern Power Administration	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Southwestern Power Admin. - Operation &amp; Maint.</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$13,598	\$15,174	\$19,279
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$52,000	\$63,000	\$73,000
SWPA Construction			
Construction	\$6,227	\$13,403	\$12,012
Program Direction			
Program Direction	\$29,939	\$31,089	\$31,932
<b>Total Southwestern Power Admin. - Operation &amp; Maint.</b>	<b>\$101,764</b>	<b>\$122,666</b>	<b>\$136,223</b>
<b>Total Southwestern Power Administration</b>	<b>\$101,764</b>	<b>\$122,666</b>	<b>\$136,223</b>

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Stanford Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$600	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$600	\$0	\$0
Science			
Program Direction			
Program Direction	\$2,441	\$2,306	\$2,319
<i>Total Science</i>	\$2,441	\$2,306	\$2,319
<i>Total Stanford Site Office</i>	\$3,041	\$2,306	\$2,319

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State of California	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$0	\$15,580	\$0
<i>Total Elk Hills School Lands Fund</i>	\$0	\$15,580	\$0
<i>Total State of California</i>	\$0	\$15,580	\$0

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<b>Strategic Petroleum Reserve - Bayou Choctow</b>	<b>FY 2014 Current</b>	<b>FY 2015 Enacted</b>	<b>FY 2016 Request</b>
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
<b>SPR - Facilities Development</b>	<b>\$10,720</b>	<b>\$12,737</b>	<b>\$14,203</b>
<i>Total Strategic Petroleum Reserve</i>	<b>\$10,720</b>	<b>\$12,737</b>	<b>\$14,203</b>
<b><i>Total Strategic Petroleum Reserve - Bayou Choctow</i></b>	<b>\$10,720</b>	<b>\$12,737</b>	<b>\$14,203</b>

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<b>Strategic Petroleum Reserve - Big Hill</b>	<b>FY 2014 Current</b>	<b>FY 2015 Enacted</b>	<b>FY 2016 Request</b>
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
<b>SPR - Facilities Development</b>	<b>\$20,751</b>	<b>\$20,866</b>	<b>\$44,468</b>
<i>Total Strategic Petroleum Reserve</i>	<b>\$20,751</b>	<b>\$20,866</b>	<b>\$44,468</b>
<b><i>Total Strategic Petroleum Reserve - Big Hill</i></b>	<b>\$20,751</b>	<b>\$20,866</b>	<b>\$44,468</b>

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<b>Strategic Petroleum Reserve - Bryan Mound</b>	<b>FY 2014 Current</b>	<b>FY 2015 Enacted</b>	<b>FY 2016 Request</b>
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
<b>SPR - Facilities Development</b>	<b>\$17,938</b>	<b>\$26,067</b>	<b>\$28,384</b>
<i>Total Strategic Petroleum Reserve</i>	<b>\$17,938</b>	<b>\$26,067</b>	<b>\$28,384</b>
<b><i>Total Strategic Petroleum Reserve - Bryan Mound</i></b>	<b>\$17,938</b>	<b>\$26,067</b>	<b>\$28,384</b>



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<b>Strategic Petroleum Reserve - West Hackberry</b>	<b>FY 2014 Current</b>	<b>FY 2015 Enacted</b>	<b>FY 2016 Request</b>
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
<b>SPR - Facilities Development</b>	<b>\$24,643</b>	<b>\$22,760</b>	<b>\$35,603</b>
<i>Total Strategic Petroleum Reserve</i>	<b>\$24,643</b>	<b>\$22,760</b>	<b>\$35,603</b>
<b><i>Total Strategic Petroleum Reserve - West Hackberry</i></b>	<b>\$24,643</b>	<b>\$22,760</b>	<b>\$35,603</b>

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Strategic Petroleum Reserve Project Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
<b>SPR - Facilities Development</b>	<b>\$87,146</b>	<b>\$88,788</b>	<b>\$103,194</b>
SPR Econometric Modelling Support			
Management	<b>\$17,317</b>	<b>\$17,394</b>	<b>\$19,554</b>
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	<b>\$104,463</b>	<b>\$106,182</b>	<b>\$122,748</b>
<hr/>			
<i>Total Strategic Petroleum Reserve Project Office</i>	<b>\$104,463</b>	<b>\$106,182</b>	<b>\$122,748</b>

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Thomas Jefferson National Accelerator Facility	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Science</i>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$279	\$279	\$284
Basic Energy Sciences			
Basic Energy Sciences	\$500	\$500	\$500
Biological and Environmental Research			
Biological and Environmental Research	\$455	\$40	\$0
High Energy Physics			
High Energy Physics	\$898	\$50	\$785
Nuclear Physics			
Nuclear Physics	\$132,544	\$124,694	\$118,696
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$310	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$29,200	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,732	\$1,732	\$2,563
<i>Total Science</i>	<b>\$165,918</b>	<b>\$127,295</b>	<b>\$122,828</b>
<i>Total Thomas Jefferson National Accelerator Facility</i>	<b>\$165,918</b>	<b>\$127,295</b>	<b>\$122,828</b>

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Thomas Jefferson Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Program Direction			
Program Direction	\$1,794	\$1,976	\$1,962
<i>Total Science</i>	\$1,794	\$1,976	\$1,962
<i>Total Thomas Jefferson Site Office</i>	\$1,794	\$1,976	\$1,962

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University of Rochester	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$63,185	\$66,500	\$60,500
<hr/>			
<i>Total Weapons Activities</i>	\$63,185	\$66,500	\$60,500
<hr/>			
<i>Total University of Rochester</i>	\$63,185	\$66,500	\$60,500

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Washington Headquarters	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$42,000	\$42,000	\$42,000
<i>Total Innovative Tech Loan Guarantee Prog</i>	<i>\$42,000</i>	<i>\$42,000</i>	<i>\$42,000</i>
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$20,668	\$20,861	\$25,475
Clean Energy Transmission and Reliability	\$12,330	\$10,472	\$5,817
Smart Grid	\$2,510	\$1,004	\$1,940
<b>Infrastructure Security &amp; Energy Restoration</b>	<b>\$5,461</b>	<b>\$3,848</b>	<b>\$11,848</b>
Energy Storage	\$285	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$6,206	\$5,367	\$7,400
National Electricity Delivery	\$1,362	\$1,114	\$1,800
State Energy Reliability and Assurance Grants	\$0	\$0	\$63,000
Transformer Resilience and Advanced Components	\$0	\$0	\$5,000
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$48,822</i>	<i>\$42,666</i>	<i>\$122,280</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$48,822</i>	<i>\$42,666</i>	<i>\$122,280</i>
Nuclear Energy			
University Research Program			
University Research	\$500	\$0	\$0
<b>Fuel Cycle R &amp; D</b>			
<b>Fuel Cycle R &amp; D</b>	<b>\$4,735</b>	<b>\$14,900</b>	<b>\$12,900</b>
Radiological Facilities Management			
Radiological Facilities Management	\$0	\$102	\$0
Idaho Facilities Management			
Idaho Facilities Management	\$992	\$1,500	\$1,050
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$519	\$500
Transfer from State Department			
Transfer from State Department	\$128	\$0	\$0
<b>Program Direction-NE</b>			
<b>Program Direction-NE</b>	<b>\$49,635</b>	<b>\$40,176</b>	<b>\$40,393</b>
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,288	\$13,175	\$16,180
<b>Reactors Concepts RD&amp;D</b>			
<b>Reactors Concepts RD&amp;D</b>	<b>\$17</b>	<b>\$5,454</b>	<b>\$3,731</b>
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$450	\$335	\$409
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$92	\$500	\$500
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generatio	\$0	\$500	\$500
<i>Total Nuclear Energy</i>	<i>\$58,837</i>	<i>\$77,161</i>	<i>\$76,163</i>
Energy Efficiency and Renewable Energy			

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Washington Headquarters	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Energy Efficiency and Renewable Energy</b>			
Wind Energy	\$5,855	\$12,744	\$13,698
Program Direction	\$130,197	\$128,277	\$133,607
Geothermal Technologies	\$1,540	\$2,500	\$2,500
<b>Hydrogen &amp; Fuel Cell Technologies</b>	<b>\$2,591</b>	<b>\$2,630</b>	<b>\$2,800</b>
Water Power	\$4,486	\$9,199	\$9,200
Solar Energy	\$45,039	\$4,028	\$26,010
Vehicle Technologies	\$6,695	\$6,862	\$170,862
Building Technologies	\$38,610	\$52,745	\$53,086
Federal Energy Management Program	\$11,683	\$11,789	\$19,149
Weatherization Assistance	\$172,004	\$190,450	\$209,849
State Energy Program	\$41,000	\$40,870	\$48,500
Tribal Energy Activities	\$200	\$0	\$0
Advanced Manufacturing	\$7,000	\$7,000	\$7,000
Strategic Programs	\$9,120	\$6,000	\$11,265
Bioenergy Technologies	\$14,036	\$24,170	\$20,970
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$490,056</b>	<b>\$499,264</b>	<b>\$728,496</b>
<i>Total Energy Efficiency and Renewable Energy</i>	<b>\$490,056</b>	<b>\$499,264</b>	<b>\$728,496</b>
<b>Advanced Researched Projects Agency-Energy</b>			
<b>Advanced Researched Projects Agency-Energy</b>			
Projects	\$252,000	\$252,000	\$295,750
Program Direction	\$28,000	\$28,000	\$29,250
<i>Total Advanced Researched Projects Agency-Energy</i>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$325,000</b>
<i>Total Advanced Researched Projects Agency-Energy</i>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$325,000</b>
<b>Indian Energy Policy and Programs</b>			
<b>Indian Energy Policy and Programs</b>			
Program Direction	\$0	\$1,965	\$2,945
Technical Assistance	\$0	\$900	\$1,500
Tribal Energy Program	\$0	\$10,990	\$12,990
<i>Total Indian Energy Policy and Programs</i>	<b>\$0</b>	<b>\$13,855</b>	<b>\$17,435</b>
<i>Total Indian Energy Policy and Programs</i>	<b>\$0</b>	<b>\$13,855</b>	<b>\$17,435</b>
<b>Tribal Indian Energy Loan Guarantee Program</b>			
<b>Tribal Indian Energy Loan Guarantee Program</b>			
Administrative Operations	\$0	\$0	\$2,000
Loan guarantee credit subsidy costs	\$0	\$0	\$9,000
<i>Total Tribal Indian Energy Loan Guarantee Program</i>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>
<i>Total Tribal Indian Energy Loan Guarantee Program</i>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>
<b>Advance Technology Vehicles Man Loan Program</b>			
<b>Energy Transformation Acceleration Fund</b>			
Administrative Expenses	\$6,000	\$4,000	\$6,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	<b>\$6,000</b>	<b>\$4,000</b>	<b>\$6,000</b>

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Washington Headquarters	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
U/TH Reimbursements			
U/TH Reimbursements	\$0	\$10,000	\$32,959
<b>Total Uranium Enrichment Decon. &amp; Decom. Fund</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$32,959</b>
<b>Science</b>			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,579	\$82,583	\$248,173
Basic Energy Sciences			
Basic Energy Sciences	\$5,583	\$106,600	\$125,733
Biological and Environmental Research			
Biological and Environmental Research	\$2,704	\$71,044	\$121,342
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,865	\$94,459	\$69,900
High Energy Physics			
High Energy Physics	\$3,728	\$50,096	\$56,970
Nuclear Physics			
Nuclear Physics	\$21,498	\$56,726	\$63,522
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$30	\$19,500	\$20,500
Safeguards and Security			
Safeguards and Security	\$414	\$12,887	\$10,433
Program Direction			
Program Direction	\$82,192	\$83,170	\$84,133
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$500	\$0	\$0
<b>Total Science</b>	<b>\$120,093</b>	<b>\$577,065</b>	<b>\$800,706</b>
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$44,251	\$54,136	\$394,264
Science			
Science Campaign	\$11,528	\$8,324	\$35,953
Site Stewardship			
Site Stewardship	\$25,834	\$13,050	\$21,975
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$4,500	\$0
Engineering			
Engineering Campaign	\$2,695	\$1,780	\$4,039
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$13,170	\$11,149	\$20,010
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$17,581	\$26,155	\$146,101
Defense Nuclear Security			
Defense Nuclear Security	\$26,770	\$41,110	\$33,847
Readiness Campaign			
Readiness Campaign	\$981	\$0	\$0



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Legacy Contractor Pensions			
Legacy Contractor Pensions	\$335,490	\$307,058	\$283,887
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$68,796	\$100,606	\$78,548
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$7,200	\$92,092	\$29,935
Secure Transportation Asset			
Secure Transportation Asset	\$4,400	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$10,117	\$7,440	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$14,658	\$5,368
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$118,310
<b>Total Weapons Activities</b>	<b>\$568,813</b>	<b>\$682,058</b>	<b>\$1,172,237</b>
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
Environment, Health, Safety and Security	\$0	\$102,244	\$104,174
Program Direction	\$0	\$62,235	\$63,105
<b>Total Environment, Health, Safety and Security</b>	<b>\$0</b>	<b>\$164,479</b>	<b>\$167,279</b>
Enterprise Assessments			
Enterprise Assessments	\$0	\$23,793	\$23,793
Program Direction	\$0	\$49,466	\$49,466
<b>Total Enterprise Assessments</b>	<b>\$0</b>	<b>\$73,259</b>	<b>\$73,259</b>
Specialized Security Activities			
Specialized Security Activities	\$202,242	\$203,152	\$221,855
Hearings and Appeals			
Program Direction	\$5,022	\$5,500	\$5,500
Office of Legacy Management			
Legacy Management	\$15,015	\$14,644	\$14,403
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	<b>\$127,861</b>	<b>\$0</b>	<b>\$0</b>
Program Direction	\$108,301	\$0	\$0
<b>Total Other Defense Activities</b>	<b>\$458,441</b>	<b>\$461,034</b>	<b>\$482,296</b>
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,360	\$26,770	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$31,725	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$32,969	\$34,856
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,929	\$13,919	\$0

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Washington Headquarters	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$4,829	\$50,024	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$17,253	\$2,000	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$12,522
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$116,556	\$102,909	\$94,617
Global Material Security			
Global Material Security	\$0	\$0	\$4,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$13,215
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$188,652</b>	<b>\$228,591</b>	<b>\$159,210</b>
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$76,598	\$84,880	\$91,200
Program Direction			
Program Direction	\$24,697	\$23,030	\$25,860
<i>Total Naval Reactors</i>	<b>\$101,295</b>	<b>\$107,910</b>	<b>\$117,060</b>
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$264,985	\$300,439
<i>Total Federal Salaries and Expenses</i>	<b>\$0</b>	<b>\$264,985</b>	<b>\$300,439</b>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$265,370	\$0	\$0
<i>Total Office of the Administrator</i>	<b>\$265,370</b>	<b>\$0</b>	<b>\$0</b>
Departmental Administration			
Energy Policy and Systems Analysis			
Energy Policy and Systems Analysis	\$19,269	\$31,181	\$35,000
Small and Disadvantaged Business Utilization			
Program Direction	\$0	\$2,253	\$3,000
<i>Total Small and Disadvantaged Business Utilization</i>	<b>\$0</b>	<b>\$2,253</b>	<b>\$3,000</b>
International Affairs			
Program Direction	\$13,066	\$13,000	\$23,600
Climate Change (International)	\$2,287	\$0	\$0
Environmental Policy Studies	\$520	\$0	\$0
<i>Total International Affairs</i>	<b>\$15,873</b>	<b>\$13,000</b>	<b>\$23,600</b>
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$2,243	\$0	\$0
<i>Total Office of Indian Energy Policy &amp; Programs</i>	<b>\$2,243</b>	<b>\$0</b>	<b>\$0</b>

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Washington Headquarters	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$1,108
Chief Financial Officer			
Program Direction	\$47,825	\$47,000	\$50,182
Program Direction			
Program Direction	\$24,488	\$24,500	\$25,400
<i>Total Program Direction</i>	\$24,488	\$24,500	\$25,400
<b>Congressional, and Intergovernmental Affairs</b>			
Program Direction	\$4,700	\$6,300	\$6,300
Public Affairs			
Program Direction	\$3,597	\$3,431	\$3,431
General Counsel			
Program Direction	\$33,053	\$33,000	\$33,000
Office of the Secretary			
Program Direction	\$5,008	\$5,008	\$5,300
Management			
Program Direction	\$57,599	\$62,946	\$76,227
<b>Economic Impact &amp; Diversity</b>			
Program Direction	\$6,648	\$6,200	\$7,995
Minority Economic Impact	\$2,483	\$2,800	\$2,005
<i>Total Economic Impact &amp; Diversity</i>	\$9,131	\$9,000	\$10,000
Chief Information Officer			
Program Direction	\$35,401	\$33,188	\$30,988
<b>Digital Service Team - CIO</b>	\$0	\$0	\$4,000
Cybersecurity and Secure Management	\$22,195	\$12,764	\$21,006
Corporate IT Program Support	\$15,866	\$19,612	\$27,806
<i>Total Chief Information Officer</i>	\$73,462	\$65,564	\$83,800
<i>Total Departmental Administration</i>	\$296,248	\$303,183	\$356,348
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$16,819	\$40,500	\$46,424
<i>Total Office of the Inspector General</i>	\$16,819	\$40,500	\$46,424
Federal Energy Regulatory Commission			
<b>Just and Reasonable Rates, Terms and Conditions</b>			
Just and Reasonable Rates, Terms and Conditions	\$145,564	\$142,574	\$148,921
<b>Safe, Reliable, Secure, &amp; Efficient Infrastructure</b>			
<b>Safe, Reliable, Secure, &amp; Efficient Infrastructure</b>	\$104,407	\$106,004	\$112,507
Mission Support through Organizational Excellence			
Mission Support through Organizational Excellence	\$54,629	\$55,811	\$58,372
<i>Total Federal Energy Regulatory Commission</i>	\$304,600	\$304,389	\$319,800
Fossil Energy Research and Development			

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Washington Headquarters	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
CCS and Power Systems			
Carbon Storage	\$262	\$4,786	\$5,180
Cross Cutting Reasearch	\$2,116	\$2,546	\$2,289
<i>Total CCS and Power Systems</i>	<i>\$2,378</i>	<i>\$7,332</i>	<i>\$7,469</i>
Natural Gas Technologies			
Natural Gas Technologies	\$828	\$1,877	\$2,330
Program Direction			
Headquarters Program Direction	\$35,037	\$31,761	\$30,309
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,420	\$1,420	\$1,420
<b>Plant &amp; Capital Equipment</b>			
<b>Plant &amp; Capital Equipment</b>	<b>\$16,032</b>	<b>\$15,782</b>	<b>\$18,044</b>
Special Recruitment Programs			
Special Recruitment Programs	\$700	\$700	\$700
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$382	\$292	\$0
<i>Total Fossil Energy Research and Development</i>	<i>\$56,777</i>	<i>\$59,164</i>	<i>\$60,272</i>
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$1,070	\$1,070	\$1,070
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<i>\$1,070</i>	<i>\$1,070</i>	<i>\$1,070</i>
Defense Environmental Cleanup			
Program Direction			
Headquarters	\$93,571	\$76,348	\$73,456
Program Support			
Program Support	\$17,979	\$14,979	\$14,979
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$0	\$0	\$471,797
Technology Development			
Technology Development	\$17,424	\$14,000	\$14,510
<i>Total Defense Environmental Cleanup</i>	<i>\$128,974</i>	<i>\$105,327</i>	<i>\$574,742</i>
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$6,942	\$7,117	\$7,246
<i>Total Strategic Petroleum Reserve</i>	<i>\$6,942</i>	<i>\$7,117</i>	<i>\$7,246</i>
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$8,000	\$7,600	\$7,600
<i>Total Northeast Home Heating Oil Reserve Account</i>	<i>\$8,000</i>	<i>\$7,600</i>	<i>\$7,600</i>
Energy Information Administration			

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Energy Information Administration			
National Energy Information System	\$116,999	\$117,000	\$131,000
<i>Total Energy Information Administration</i>	\$116,999	\$117,000	\$131,000
Defense EM Funded UE D&D Fund Contribution			
Uranium Enrichment D & D Fund Contribution			
Uranium Enrichment D & D Fund Contribution	\$0	\$463,000	\$0
<i>Total Defense EM Funded UE D&amp;D Fund Contribution</i>	\$0	\$463,000	\$0
<i>Total Washington Headquarters</i>	\$3,564,808	\$4,698,939	\$5,897,783

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Waste Isolation Pilot Plant	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
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Weapons Activities			
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$56	\$61	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$56	\$61	\$0
Defense Nuclear Nonproliferation			
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$61
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$61
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$216,193	\$320,000	\$243,318
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$216,193	\$320,000	\$243,318
<hr/>			
<i>Total Waste Isolation Pilot Plant</i>	\$216,249	\$320,061	\$243,379

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Weldon Spring Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$2,455	\$5,020	\$3,061
<i>Total Other Defense Activities</i>	\$2,455	\$5,020	\$3,061
<i>Total Weldon Spring Site Office</i>	\$2,455	\$5,020	\$3,061

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West Valley Demonstration Project	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Non-Defense Environmental Cleanup</b>			
West Valley Demonstration Project			
West Valley Demonstration Project	\$64,000	\$58,986	\$59,213
<i>Total Non-Defense Environmental Cleanup</i>	\$64,000	\$58,986	\$59,213
<b>Defense Environmental Cleanup</b>			
Safeguards and Security			
West Valley	\$2,015	\$1,471	\$1,891
<i>Total Defense Environmental Cleanup</i>	\$2,015	\$1,471	\$1,891
<i>Total West Valley Demonstration Project</i>	\$66,015	\$60,457	\$61,104



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Western Area Power Administration	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$100	\$100
<i>Total Indian Energy Policy and Programs</i>	\$0	\$100	\$100
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,164	\$0	\$0
<i>Total Office of the Inspector General</i>	\$2,164	\$0	\$0
<b>Falcon &amp; Amistad - Operating &amp; Maintenance Fund</b>			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$5,331	\$4,727	\$4,490
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$5,331	\$4,727	\$4,490
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$324,840	\$349,468	\$436,746
Program Direction			
Program Direction	\$211,909	\$222,605	\$231,125
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$536,749	\$572,073	\$667,871
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$123,403	\$167,108	\$153,840
Program Direction			
Program Direction	\$57,441	\$61,101	\$61,807
<i>Total Colorado River Basins Power Marketing Fund</i>	\$180,844	\$228,209	\$215,647
<i>Total Western Area Power Administration</i>	\$725,088	\$805,109	\$888,108

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Y-12 National Security Complex	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$278,959	\$0	\$0
Site Stewardship			
Site Stewardship	\$4,684	\$0	\$0
Engineering			
Engineering Campaign	\$2,650	\$0	\$0
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$239	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$7,452	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$651,975	\$0	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$19	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,073	\$0	\$0
<i>Total Weapons Activities</i>	<b>\$947,051</b>	<b>\$0</b>	<b>\$0</b>
<b>Defense Nuclear Nonproliferation</b>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$24,509	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$698	\$0	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$3,496	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$31,390	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$60,093</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Y-12 National Security Complex</b>	<b>\$1,007,144</b>	<b>\$0</b>	<b>\$0</b>

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Y-12 Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
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Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$178,034	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,587	\$0	\$0
<i>Total Weapons Activities</i>	<b>\$181,621</b>	<b>\$0</b>	<b>\$0</b>
Other Defense Activities			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$20	\$20
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$20	\$0	\$0
<i>Total Other Defense Activities</i>	<b>\$20</b>	<b>\$20</b>	<b>\$20</b>
Defense Nuclear Nonproliferation			
<b>Nonproliferation and Verification R&amp;D</b>			
<b>Nonproliferation and Verification R&amp;D</b>	\$2,242	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$60	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<b>\$2,302</b>	<b>\$0</b>	<b>\$0</b>
Defense Environmental Cleanup			
Oak Ridge Reservation			
<b>Nuclear Facility D &amp; D, Y-12</b>	\$35,720	\$34,666	\$35,000
OR Technology Development and Deployment	\$3,960	\$0	\$2,800
<i>Total Oak Ridge Reservation</i>	<b>\$39,680</b>	<b>\$34,666</b>	<b>\$37,800</b>
<i>Total Defense Environmental Cleanup</i>	<b>\$39,680</b>	<b>\$34,666</b>	<b>\$37,800</b>
<hr/> <b>Total Y-12 Site Office</b>	<b>\$223,623</b>	<b>\$34,686</b>	<b>\$37,820</b>

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Yucca Mountain Site Office	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$200	\$2,635	\$2,505
<i>Total Other Defense Activities</i>	\$200	\$2,635	\$2,505
<i>Total Yucca Mountain Site Office</i>	\$200	\$2,635	\$2,505