

FUNDING BY ORGANIZATION

(Discretionary dollars in thousands)

	FY 2014 Enacted	FY 2014 Current	FY 2015 Enacted	FY 2016 Request	FY 2016 vs. FY 2015	
					\$	%
Department of Energy Budget by Organization						
National Nuclear Security Administration						
Weapons Activities	7,781,000	7,790,197	8,180,359	8,846,948	+666,589	+8.1%
Defense Nuclear Nonproliferation	1,954,000	1,941,983	1,615,248	1,940,302	+325,054	+20.1%
Naval Reactors	1,095,000	1,101,500	1,233,840	1,375,496	+141,656	+11.5%
Office of the Administrator	377,000	370,500	0	0	0	N/A
Federal Salaries and Expenses	0	0	369,587	402,654	+33,067	+8.9%
Total, National Nuclear Security Administration	11,207,000	11,204,180	11,399,034	12,565,400	+1,166,366	+10.2%
Science and Energy						
Science	5,066,372	5,131,038	5,067,738	5,339,794	+272,056	+5.4%
Energy						
Energy Efficiency and Renewable Energy	1,900,641	1,824,876	1,914,195	2,722,987	+808,792	+42.3%
Electricity Delivery and Energy Reliability	147,242	144,205	146,975	270,100	+123,125	+83.8%
Fossil Energy	779,290	770,447	791,117	842,100	+50,983	+6.4%
Nuclear Energy	888,376	877,620	833,379	907,574	+74,195	+8.9%
Office of Indian Energy Policy and Programs	2,506	2,506	16,000	20,000	+4,000	+25.0%
Total, Energy	3,718,055	3,619,654	3,701,666	4,762,761	+1,061,095	+28.7%
Total, Science and Energy	8,784,427	8,750,692	8,769,404	10,102,555	+1,333,151	+15.2%
Advanced Research Projects Agency - Energy	280,000	280,000	279,982	325,000	+45,018	+16.1%
Energy Information Administration	116,999	116,999	117,000	131,000	+14,000	+12.0%
Credit Programs						
Title 17 - Innovative Technology						
Loan Guarantee Program	20,000	7,857	17,000	0	-17,000	-100.0%
Advanced Technology Vehicles Manufacturing Loan Program	6,000	6,000	4,000	6,000	+2,000	+50.0%
Tribal Indian Energy Loan Guarantee Program	0	0	0	11,000	+11,000	N/A
Total, Credit Programs	26,000	13,857	21,000	17,000	-4,000	-19.0%
Management and Performance						
Environmental Management	5,830,315	5,829,649	5,861,017	5,818,024	-42,993	-0.7%
Office of Legacy Management	176,983	176,983	171,854	167,180	-4,674	-2.7%
Environment, Health, Safety and Security Mission Support	0	0	180,866	183,798	+2,932	+1.6%
Chief Information Officer	82,062	82,062	71,906	83,800	+11,894	+16.5%
Management	57,599	57,599	62,946	76,227	+13,281	+21.1%
Chief Human Capital Officer	24,488	24,488	24,500	25,400	+900	+3.7%
Hearings and Appeals	5,022	5,022	5,496	5,500	+4	+0.1%
Economic Impact and Diversity	8,956	8,956	9,000	10,000	+1,000	+11.1%
Office of Small and Disadvantaged Business Utilization	0	0	2,253	3,000	+747	+33.2%
Total, Management and Performance	6,185,425	6,184,759	6,389,838	6,372,929	-16,909	-0.3%
Corporate Management						
Office of the Secretary	5,008	5,008	5,008	5,300	+292	+5.8%
Strategic Partnership Projects and Revenues	-59,651	-59,651	-78,099	-77,171	+928	+1.2%
Chief Financial Officer	47,825	47,825	47,053	50,182	+3,129	+6.6%
Congressional and Intergovernmental Affairs	4,700	4,700	4,700	6,300	+1,600	+34.0%
Public Affairs	3,597	3,597	3,431	3,431	0	0
General Counsel	33,053	33,053	31,000	31,000	0	0
International Affairs	15,873	15,873	13,000	23,600	+10,600	+81.5%
Energy Policy and Systems Analysis	19,269	19,269	31,181	35,000	+3,819	+12.2%
Total, Corporate Management	69,674	69,674	57,274	77,642	+20,368	+35.6%
Health, Safety and Security	251,917	251,917	0	0	0	N/A
Specialized Security Activities	202,242	202,242	203,004	221,855	+18,851	+9.3%
Enterprise Assessments	0	0	73,480	73,534	+54	+0.1%
Office of the Inspector General	42,120	42,120	40,500	46,424	+5,924	+14.6%
Power Marketing Administrations	85,242	85,242	80,368	82,000	+1,632	+2.0%
Federal Energy Regulatory Commission	-26,236	-19,686	-28,485	-23,587	+4,898	+17.2%
Title XVII Loan Guarantee Program Section 1703 Negative Credit						
Subsidy Receipt	0	0	0	-68,000	-68,000	N/A
Total, Discretionary Funding by Organization	27,224,810	27,181,996	27,402,399	29,923,752	+2,521,353	+9.2%