



Office of Management
Office of Acquisition and Project Management

Project Dashboard - September 2014

Post CD-2 Active Projects

	Program	Contractor	Project Number	Project Title	Original Project Budget	Project Budget	Monthly Overall Assessment	Cost Performance	Schedule Performance
1	EERE	University of California-LBNL	10-EE-05003	User Test Bed Facility (UTBF)	\$ 15,900,000	\$ 15,900,000	G	NA	NA
2	EM	Bechtel National Inc.	01-D-416	Waste Treatment and Immobilization Plant (WTP)	\$ 5,781,000,000	\$12,263,000,000	R	1.00	0.98
3	EM	Parsons Government Services Inc.	05-D-405	Salt Waste Processing Facility (SWPF)	\$ 900,000,000	\$ 1,339,000,000	G	1.05	1.05
4	EM	CH2M Hill Plateau Remediation Company	15-D-401	KW Basin Sludge Removal Project	\$ 308,273,000	\$ 308,273,000	R	NR	NR
5	EM	CH2M Hill – B&W West Valley, LLC	OH-WV-0040.C2	West Valley D&D	\$ 385,000,000	\$ 385,000,000	R	NR	NR
6	EM	URS / CH2M Hill Oak Ridge, LLC	OR-0040.C1	K-25 D & D	\$ 479,400,000	\$ 1,397,000,000	G	1.02	1.02
7	EM	URS / CH2M Hill Oak Ridge, LLC	OR-0040.C5	K-31 Facility Demolition	\$ 61,917,000	\$ 61,917,000	G	1.12	1.16
8	EM	CH2M Hill Plateau Remediation Company	RL-0011.C1	Plutonium Finishing (PFP) Plant Decontamination and Dismantlement - ARRA Base	\$ 330,200,000	\$ 330,200,000	R	0.95	0.98
9	EM	Washington Closure Hanford, LLC	RL-0041.C1	Nuclear Facility D&D - River Corridor Closure Project	\$ 2,251,500,000	\$ 2,251,500,000	R	1.05	0.96
10	EM	Savannah River Nuclear Solutions, LLC	SR-0011C.C2	Purification Area Vault	\$ 27,272,000	\$ 27,272,000	G	0.96	1.00



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11	EM	Savannah River Remediation, LLC	SR-0014C.C3.3	Saltstone Disposal Unit #6 (SDU6)	\$ 143,166,420	\$ 143,166,420	G	1.00	1.00
12	EM	Accelerated Remediation Company, LLC & Washington	VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	\$ 78,600,000	\$ 78,600,000	R	1.01	1.00
13	NA	B&W Technical Services Y-12, LLC	06-D-141-1	Uranium Processing Facility (UPF) Site Readiness Subproject	\$ 65,000,000	\$ 65,000,000	G	1.12	0.92
14	NA	Los Alamos National Security, LLC	07-D-220-03	Radioactive Liquid Waste Treatment Facility Upgrade Project Low Level Waste (RLWTFUP – LLW) Subproject	\$ 82,694,000	\$ 82,694,000	G	1.01	0.99
15	NA	B&W Technical Services Pantex Plant, LLC	08-D-802	High Explosive Pressing Facility (HEPF)	\$ 80,578,000	\$ 145,297,000	G	1.01	0.97
16	NA	B&W Technical Services Y-12, LLC	10-D-501	Nuclear Facility Risk Reduction (NFRR)	\$ 75,796,000	\$ 75,796,000	G	0.99	1.01
17	NA	Los Alamos National Security, LLC	11-D-801C	TA-55 Infrastructure Reinvestment, Phase II, Phase C	\$ 92,696,000	\$ 92,696,000	G	NR	NR
18	NA	Los Alamos National Security, LLC	12-D-301	TRU Waste Facilities	\$ 99,165,000	\$ 99,254,000	Y	0.96	0.97
19	NA	Savannah River Nuclear Solutions, LLC	99-D-141-02	Waste Solidification Building (WSB)	\$ 344,455,000	\$ 414,150,000	Y	0.99	0.99
20	NA	Shaw AREVA MOX Services, LLC	99-D-143	Mixed Oxide Fuel Fabrication Facility (MOX)	\$ 4,814,329,000	\$ 4,857,129,000	R	1.00	0.99



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21	NA	UChicago Argonne, LLC	OPS-12-NNSA-DCS	Dynamic Compression Sector (DCS) at the Advanced Photon Source (ANL-APS)	\$ 24,800,000	\$ 24,800,000	G	0.95	0.95
22	NE	Battelle Energy Alliance, LLC	13-D-905	Remote-Handled Low-Level Waste Disposal	\$ 77,576,000	\$ 77,576,000	G	NR	NR
23	SC	Jefferson Science Associates, LLC	06-SC-01	12 GeV Continuous Electron Beam Accelerator Facility (CEBAF) Upgrade	\$ 310,000,000	\$ 338,000,000	G	0.99	0.99
24	SC	Brookhaven Science Associates, LLC	07-SC-06	National Synchrotron Light Source-II (NSLS-II)	\$ 912,000,000	\$ 912,000,000	G	0.98	0.99
25	SC	UT-Battelle, LLC	07SING2	SNS Instruments - Next Generation II	\$ 60,000,000	\$ 60,000,000	G	1.00	1.00
26	SC	Stanford University	10-SC-70	Research Support Building (RSB) & Infrastructure Modernization Project	\$ 97,400,000	\$ 97,400,000	G	1.01	0.96
27	SC	Stanford University	12-SC-70	Science and User Support Building (SUSB)	\$ 65,000,000	\$ 65,000,000	G	0.97	0.96
28	SC	Jefferson Science Associates, LLC	13-SC-71	Utility Infrastructure Modernization (UIM)	\$ 29,900,000	\$ 29,900,000	G	1.00	1.12
29	SC	Battelle Memorial Institute	MIE-21-XB	U.S. Belle II	\$ 15,000,000	\$ 15,000,000	G	NA	NA
30	SC	Princeton University	MIE-NSTX-U	National Spherical Torus Experiment (NSTX) Upgrade	\$ 94,276,000	\$ 94,276,000	G	0.97	0.93



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31	SC	Brookhaven Science Associates, LLC	MIE01VB	STAR Heavy Flavor Tracker	\$ 16,700,000	\$ 16,700,000	G	NA	NA
32	SC	Brookhaven Science Associates, LLC	NEXT	NSLS II Experimental Tools (NEXT)	\$ 90,000,000	\$ 90,000,000	G	1.01	0.94
33	SC	University of California-LBNL	NRP-1	NERSC Relocation Project	\$ 19,980,000	\$ 19,980,000	G	NA	NA
34	SC	Fermi Research Alliance, LLC	SC-25-06-1	NUMI Off-axis Neutrino (ν) Appearance (NO ν A)	\$ 278,000,000	\$ 278,000,000	G	0.96	1.00
35	SC	Fermi Research Alliance, LLC	SC-25-09-04	Micro Booster Neutrino Experiment (MicroBooNE)	\$ 19,900,000	\$ 19,900,000	G	NA	NA
36	SC	Battelle Memorial Institute	SC-BER-2010-1035070	High Resolution and Mass Accuracy Capability Development Project	\$ 17,500,000	\$ 17,500,000	Y	NA	NA

Monthly Overall Assessment	LEGEND
	Project is expected to breach its Performance Baseline cost, schedule, or scope.
	Project is at risk of breaching its Performance Baseline cost, schedule, or scope.
	Project is expected to meet its Performance Baseline cost, schedule, and scope.
.90 to 1.15	Typical satisfactory range for Cost/Schedule Performance
NA	Not Applicable I.E. Project cost under \$20,000,000 or firm fixed price.
NR	Not Reported