

Department of Energy
 FY 2015 Summary Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2013 Current Approp.	FY 2014 Enacted Approp.	FY 2014 Adjustments	FY 2014 Current Approp.	FY 2015 Congressional Request	FY 2015 vs. FY 2014	
						\$	%
Discretionary Summary By Organization							
Department Of Energy By Organization							
National Nuclear Security Administration							
Weapons Activities.....	6,966,855	7,781,000	----	7,781,000	8,314,902	+533,902	+6.9%
Defense Nuclear Nonproliferation.....	2,237,420	1,954,000	----	1,954,000	1,555,156	-398,844	-20.4%
Naval Reactors.....	994,118	1,095,000	----	1,095,000	1,377,100	+282,100	+25.8%
Office of the Administrator.....	377,457	377,000	----	377,000	----	-377,000	-100.0%
Federal salaries and expenses.....	----	----	----	----	410,842	+410,842	N/A
Cerro grande fire activities.....	-61	----	----	----	----	0	N/A
Total, National Nuclear Security Administration.....	10,575,789	11,207,000	----	11,207,000	11,658,000	+451,000	+4.0%
Science and Energy							
Science.....	4,681,195	5,066,372	----	5,066,372	5,111,155	+44,783	+0.9%
Energy							
Energy Efficiency and Renewable Energy.....	1,691,757	1,900,641	----	1,900,641	2,316,749	+416,108	+21.9%
Electricity Delivery & Energy Reliability.....	129,196	147,242	----	147,242	180,000	+32,758	+22.2%
Fossil Energy.....	699,059	779,290	----	779,290	711,030	-68,260	-8.8%
Nuclear Energy.....	798,282	888,376	----	888,376	863,386	-24,990	-2.8%
Office of Indian energy policy & programs.....	1,928	2,506	----	2,506	16,000	+13,494	+538.5%
Total, Energy.....	3,320,222	3,718,055	----	3,718,055	4,087,165	+369,110	+9.9%
Total, Science and Energy.....	8,001,417	8,784,427	----	8,784,427	9,198,320	+413,893	+4.7%
Advanced research projects agency - Energy.....	250,636	280,000	----	280,000	325,000	+45,000	+16.1%
Energy Information Administration.....	99,508	116,999	----	116,999	122,500	+5,501	+4.7%
Credit Programs							
Title 17 - Innovative technology							
loan guarantee program.....	----	20,000	-26,000	-6,000	7,000	-13,000	-65.0%
Advanced technology vehicles manufacturing loan.....	5,686	6,000	----	6,000	4,000	-2,000	-33.3%
Total, Credit Programs.....	5,686	26,000	-26,000	----	11,000	-15,000	-57.7%
Management and Performance							
Environmental Management.....	5,298,742	5,830,315	----	5,830,315	5,621,688	-208,627	-3.6%
Civilian Radioactive Waste Management.....	-727	----	----	----	----	0	N/A
Office of Legacy Management.....	155,699	176,983	----	176,983	171,980	-5,003	-2.8%
Chief Information Officer.....	78,885	82,062	----	82,062	71,959	-10,103	-12.3%
Management.....	59,437	57,599	----	57,599	68,293	+10,694	+18.6%
Chief human capital officer.....	23,458	24,488	----	24,488	25,400	+912	+3.7%
Hearings and Appeals.....	3,803	5,022	----	5,022	5,500	+478	+9.5%
Economic Impact and Diversity.....	7,204	8,956	----	8,956	7,247	-1,709	-19.1%
Office of Small and disadvantaged business utilization.....	----	----	----	----	2,253	+2,253	N/A
Total, Management and Performance.....	5,626,501	6,185,425	----	6,185,425	5,974,320	-211,105	-3.4%
Corporate Management							
Office of the Secretary.....	4,849	5,008	----	5,008	5,008	0	0
Cost of Work and Revenues.....	-63,086	-59,651	----	-59,651	-77,171	-17,520	-29.4%
Chief Financial Officer.....	49,576	47,825	----	47,825	47,182	-643	-1.3%
Congressional and Intergovernmental Affairs.....	4,521	4,700	----	4,700	6,300	+1,600	+34.0%
Public Affairs.....	3,664	3,597	----	3,597	3,431	-166	-4.6%
General Counsel.....	31,863	33,053	----	33,053	31,000	-2,053	-6.2%
Policy and International Affairs.....	25,991	----	----	----	----	0	N/A
International Affairs.....	----	15,873	----	15,873	18,441	+2,568	+16.2%
Energy Policy and Systems Analysis.....	----	19,269	----	19,269	38,545	+19,276	+100.0%
Total, Corporate Management.....	57,378	69,674	----	69,674	72,736	+3,062	+4.4%
Health, Safety and Security.....	230,184	251,917	----	251,917	----	-251,917	-100.0%
Environment, Health, Safety and Security							
Mission Support.....	----	----	----	----	180,998	+180,998	N/A
Independent Enterprise Assessments.....	----	----	----	----	73,534	+73,534	N/A
Specialized Security Activities.....	171,396	202,242	----	202,242	202,152	-90	-0.0%
Inspector General.....	39,803	42,120	----	42,120	39,868	-2,252	-5.3%
Power Marketing Administrations.....	79,412	85,242	----	85,242	82,000	-3,242	-3.8%
Federal Energy Regulatory Commission.....	-279	-26,236	----	-26,236	----	+26,236	+100.0%
Total, Discretionary Funding.....	25,137,431	27,224,810	-26,000	27,198,810	27,940,428	+741,618	+2.6%

Home Heating Oil) was rebased as mandatory after enactment.

Memo: Total Discretionary by budget function						
(Defense (050) function, non-add).....	(15,968,295)	(17,063,996)	(----)	(17,063,996)	(17,842,538)	
(Non-Defense (250/270) function, non-add).....	(9,169,136)	(10,160,814)	(-26,000)	(10,134,814)	(10,097,890)	
(Science (250) function, non-add).....	(4,681,195)	(5,066,372)	(----)	(5,066,372)	(5,111,155)	
(Energy (270) function, non-add).....	(4,487,941)	(5,094,442)	(-26,000)	(5,068,442)	(4,986,735)	

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						\$	%
National Nuclear Security Administration							
Weapons Activities							
Directed stockpile work.....	1,930,057	2,442,033	---	2,442,033	2,746,604	+304,571	+12.5%
Campaigns:							
Science campaign.....	321,220	369,723	---	369,723	456,430	+86,707	+23.5%
Engineering campaign.....	124,414	149,911	---	149,911	136,005	-13,906	-9.3%
Inertial confinement fusion and high yield campaign.....							
	456,676	513,957	---	513,957	512,895	-1,062	-0.2%
Advanced simulation and computing campaign.....							
	513,567	569,329	---	569,329	610,108	+40,779	+7.2%
Readiness campaign.....	115,311	55,407	---	55,407	125,909	+70,502	+127.2%
Total, Campaigns.....	1,531,188	1,658,327	---	1,658,327	1,841,347	+183,020	+11.0%
Readiness in technical base & facilities.....							
	2,089,417	2,067,425	2,500	2,069,925	2,055,521	-11,904	-0.6%
Nuclear programs.....							
	---	---	---	---	---	0	N/A
Secure transportation asset.....	201,533	210,000	3,619	213,619	233,813	+23,813	+11.3%
Counterterrorism and Counterproliferation Programs.....	---	---	---	---	76,901	+76,901	N/A
Nuclear counterterrorism incident response.....	227,088	228,243	---	228,243	173,440	-54,803	-24.0%
Site stewardship.....							
	69,497	87,326	---	87,326	82,449	-4,877	-5.6%
Defense nuclear security.....							
	---	664,981	---	664,981	618,123	-46,858	-7.0%
NNSA CIO activities.....							
	139,184	---	---	---	---	0	N/A
Information technology and cybersecurity.....							
	---	145,068	---	145,068	179,646	+34,578	+23.8%
Safeguards and security							
Defense nuclear security.....							
	653,463	---	---	---	---	0	N/A
Cybersecurity.....							
	12,000	---	---	---	---	0	N/A
Total, Safeguards and security.....	665,463	---	---	---	---	0	N/A
Legacy contractor pensions.....							
	170,191	279,597	46,008	325,605	307,058	+27,461	+9.8%
National security applications.....							
	9,500	---	---	---	---	0	N/A
Domestic uranium enrichment research, development, and demonstration.....							
	---	62,000	---	62,000	---	-62,000	-100.0%
Subtotal, Weapons activities.....	7,033,118	7,845,000	52,127	7,897,127	8,314,902	+469,902	+6.0%
Adjustments							
Use of prior year balances.....							
	-66,263	---	-52,127	-52,127	---	0	N/A
Rescission of prior year balances.....							
	---	-64,000	---	-64,000	---	+64,000	+100.0%
Total, Adjustments.....	-66,263	-64,000	-52,127	-116,127	---	+64,000	+100.0%
Total, Weapons activities.....	6,966,855	7,781,000	---	7,781,000	8,314,902	+533,902	+6.9%
Defense Nuclear Nonproliferation							
Defense Nuclear Nonproliferation Programs							
Global threat reduction initiative.....							
	462,892	442,102	---	442,102	333,488	-108,614	-24.6%
Nonproliferation and verification R&D.....							
	420,509	398,838	70,011	468,849	---	-398,838	-100.0%
Defense Nuclear Nonproliferation R&D.....							
	---	---	---	---	360,808	+360,808	N/A
Nonproliferation and international security.....							
	143,106	128,675	7,013	135,688	141,359	+12,684	+9.9%
International nuclear material protection and cooperation.....							
	527,925	---	---	---	---	0	N/A
International material protection and cooperation.....							
	---	419,625	---	419,625	305,467	-114,158	-27.2%
Fissile materials disposition.....							
	663,754	526,057	59,243	585,300	311,125	-214,932	-40.9%
Total, Defense Nuclear Nonproliferation Programs.....	2,218,186	1,915,297	136,267	2,051,564	1,452,247	-463,050	-24.2%
Legacy contractor pensions.....							
	51,438	93,703	22,853	116,556	102,909	+9,206	+9.8%
Subtotal, Defense Nuclear Nonproliferation.....	2,269,624	2,009,000	159,120	2,168,120	1,555,156	-453,844	-22.6%
Adjustments							
Use of prior year balances.....							
	-32,204	-55,000	-159,120	-214,120	---	+55,000	+100.0%
Total, Defense Nuclear Nonproliferation.....	2,237,420	1,954,000	---	1,954,000	1,555,156	-398,844	-20.4%
Naval Reactors							
Naval reactors operations and infrastructure.....							
	352,535	356,300	---	356,300	412,380	+56,080	+15.7%
Naval reactors development.....							
	404,879	414,298	---	414,298	425,700	+11,402	+2.8%
Ohio replacement reactor systems development.....							
	81,300	126,400	---	126,400	156,100	+29,700	+23.5%
S8G Prototype refueling.....							
	112,100	144,400	---	144,400	126,400	-18,000	-12.5%
Program direction.....							
	43,212	43,212	---	43,212	46,600	+3,388	+7.8%
Construction.....							
	92	24,373	---	24,373	209,920	+185,547	+761.3%
Subtotal, Naval Reactors.....	994,118	1,108,983	---	1,108,983	1,377,100	+268,117	+24.2%
Adjustments:							
Use of prior year balances (Naval reactors).....							
	---	-13,983	---	-13,983	---	+13,983	+100.0%
Total, Naval Reactors.....	994,118	1,095,000	---	1,095,000	1,377,100	+282,100	+25.8%

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Nnsa Federal Salaries And Expenses							
Office of the Administrator							
Office of the administrator.....	377,457	377,000	---	377,000	---	-377,000	-100.0%
Federal Salaries and Expenses							
Program direction.....	---	---	---	---	410,842	+410,842	N/A
Total, NNSA FEDERAL SALARIES AND EXPENSES.....	377,457	377,000	---	377,000	410,842	+33,842	+9.0%
Cerro Grande Fire Activities							
Rescission of Prior Year Balances.....	-61	---	---	---	---	0	N/A
Total, National Nuclear Security Administration.....	10,575,789	11,207,000	---	11,207,000	11,658,000	+451,000	+4.0%
Assistant Secretary For Energy Efficiency And Renewable Energy							
Energy Efficiency and Renewable Energy							
Energy Efficiency and Renewable Energy RDD&D							
Vehicle technologies.....	303,165	289,737	---	289,737	359,000	+69,263	+23.9%
Biomass and biorefinery systems RD&D.....	185,190	---	---	---	---	0	N/A
Bioenergy technologies.....	---	232,290	---	232,290	253,200	+20,910	+9.0%
Hydrogen and fuel cell technologies.....	95,844	92,928	---	92,928	92,983	+55	+0.1%
Solar energy.....	269,050	257,058	---	257,058	282,300	+25,242	+9.8%
Wind energy.....	86,129	88,126	---	88,126	115,000	+26,874	+30.5%
Water power.....	54,687	58,565	---	58,565	62,500	+3,935	+6.7%
Geothermal technologies.....	35,025	45,775	---	45,775	61,500	+15,725	+34.4%
Industrial technologies.....	114,254	---	---	---	---	0	N/A
Advanced manufacturing.....	---	180,471	---	180,471	305,100	+124,629	+69.1%
Federal energy management program.....	28,265	28,248	---	28,248	36,200	+7,952	+28.2%
Building technologies.....	204,601	177,868	---	177,868	211,700	+33,832	+19.0%
Weatherization & intergovernmental program							
Weatherization assistance program							
Weatherization assistance.....	128,879	170,898	---	170,898	224,600	+53,702	+31.4%
Training and technical assistance.....	2,826	2,998	---	2,998	3,000	+2	+0.1%
Total, Weatherization assistance program.....	131,705	173,896	---	173,896	227,600	+53,704	+30.9%
State energy program grants.....	47,108	49,970	---	49,970	63,100	+13,130	+26.3%
Tribal energy activities.....	9,421	6,996	---	6,996	---	-6,996	-100.0%
Clean energy and economic development partnerships.....	---	---	---	---	14,000	+14,000	N/A
Total, Weatherization & intergovernmental program.....	188,234	230,862	---	230,862	304,700	+73,838	+32.0%
Facilities and infrastructure.....	24,880	45,973	---	45,973	56,000	+10,027	+21.8%
Program direction.....	160,455	162,000	---	162,000	160,000	-2,000	-1.2%
Strategic programs.....	23,554	23,540	---	23,540	21,779	-1,761	-7.5%
Subtotal, Energy Efficiency and Renewable Energy.....	1,773,333	1,913,441	---	1,913,441	2,321,962	+408,521	+21.4%
Adjustments:							
Use of prior year balances.....	-81,576	-2,382	---	-2,382	-5,213	-2,831	-118.8%
Rescission of prior year balances.....	---	-10,418	---	-10,418	---	+10,418	+100.0%
Total, Energy Efficiency and Renewable Energy.....	1,691,757	1,900,641	---	1,900,641	2,316,749	+416,108	+21.9%
Total, Energy Efficiency And Renewable Energy.....	1,691,757	1,900,641	---	1,900,641	2,316,749	+416,108	+21.9%
(Total, Federal Energy Assistance grants, non-add).....	(178,813)	(223,866)	(---)	(223,866)	(290,700)		
(Total, EERE RDD&D, non-add).....	(1,512,944)	(1,676,775)	(---)	(1,676,775)	(2,026,049)		
Office Of Electricity Delivery & Energy Reliability							
Electricity Delivery & Energy Reliability							
Clean energy transmission and reliability.....	23,393	32,383	---	32,383	36,000	+3,617	+11.2%
Smart grid research and development.....	19,968	14,592	---	14,592	24,400	+9,808	+67.2%
Cybersecurity for energy delivery systems.....	29,136	43,476	---	43,476	42,000	-1,476	-3.4%
Energy storage.....	18,356	15,192	---	15,192	19,000	+3,808	+25.1%
Permitting, siting and analysis.....	6,626	---	---	---	---	0	N/A
National electricity delivery.....	---	5,997	---	5,997	7,000	+1,003	+16.7%
Infrastructure security & energy restoration							
Infrastructure security & energy restoration(050).....							
Infrastructure security & energy restoration(050).....	6,149	7,996	---	7,996	---	-7,996	-100.0%
Infrastructure security & energy restoration(270).....							
Infrastructure security & energy restoration(270).....	---	---	---	---	22,600	+22,600	N/A
Total, Infrastructure security & energy restoration.....	6,149	7,996	---	7,996	22,600	+14,604	+182.6%
Program direction.....	25,568	27,606	---	27,606	29,000	+1,394	+5.0%
Total, Electricity Delivery & Energy Reliability.....	129,196	147,242	---	147,242	180,000	+32,758	+22.2%

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Assistant Secretary For Fossil Energy							
Fossil Energy Research and Development							
Coal							
CCS demonstrations							
Natural gas carbon capture and storage.....	----	----	----	----	25,000	+25,000	N/A
Total, CCS demonstrations.....	----	----	----	----	25,000	+25,000	N/A
CCS and power systems							
Carbon capture.....	63,725	92,000	----	92,000	77,000	-15,000	-16.3%
Carbon storage.....	106,745	108,766	----	108,766	80,084	-28,682	-26.4%
Advanced energy systems.....	92,438	99,500	----	99,500	51,000	-48,500	-48.7%
Cross cutting research.....	45,618	41,925	----	41,925	35,292	-6,633	-15.8%
NETL coal research and development.....	33,338	50,011	----	50,011	34,031	-15,980	-32.0%
Total, CCS and power systems.....	341,864	392,202	----	392,202	277,407	-114,795	-29.3%
Total, Coal.....	341,864	392,202	----	392,202	302,407	-89,795	-22.9%
Natural gas technologies.....	13,865	20,600	----	20,600	35,000	+14,400	+69.9%
Unconventional fossil energy technologies							
from Petroleum - Oil technologies.....	4,621	15,000	----	15,000	----	-15,000	-100.0%
Program direction.....	114,201	120,000	----	120,000	114,202	-5,798	-4.8%
Plant and capital equipment.....	15,982	16,032	----	16,032	15,294	-738	-4.6%
Fossil energy environmental restoration.....	7,515	5,897	----	5,897	7,897	+2,000	+33.9%
Special recruitment programs.....	667	700	----	700	700	0	0
Subtotal, Fossil Energy Research and Development.....	498,715	570,431	----	570,431	475,500	-94,931	-16.6%
Adjustments:							
Use of prior year balances.....	----	-8,500	----	-8,500	----	+8,500	+100.0%
Total, Fossil Energy Research and Development.....	498,715	561,931	----	561,931	475,500	-86,431	-15.4%
Clean Coal Technology							
Rescission of prior year balances.....	----	----	----	----	-6,600	-6,600	N/A
Naval Petroleum & Oil Shale Reserves							
Production operations.....	7,501	12,999	----	12,999	13,271	+272	+2.1%
Management.....	6,628	7,000	----	7,000	6,679	-321	-4.6%
Total, Naval Petroleum & Oil Shale Reserves.....	14,129	19,999	----	19,999	19,950	-49	-0.2%
Elk Hills School Lands Fund							
California teachers' pension fund payment.....	----	----	----	----	15,580	+15,580	N/A
Strategic Petroleum Reserve							
Facilities development and operations.....	161,974	164,714	----	164,714	178,999	+14,285	+8.7%
Management for SPR operations.....	20,651	24,646	----	24,646	26,001	+1,355	+5.5%
Total, Strategic Petroleum Reserve.....	182,625	189,360	----	189,360	205,000	+15,640	+8.3%
Northeast Home Heating Oil Reserve							
Northeast Home heating oil reserve.....	9,590	8,000	----	8,000	7,600	-400	-5.0%
Discretionary rescission (unob. balances).....	-6,000	----	----	----	0	0	N/A
Use of prior year balances.....	----	----	----	----	-6,000	-6,000	N/A
Total, Northeast Home Heating Oil Reserve.....	3,590	8,000	----	8,000	1,600	-6,400	-80.0%
Total, Fossil Energy.....	699,059	779,290	----	779,290	711,030	-68,260	-8.8%
Office Of Nuclear Energy							
Nuclear Energy							
Research and Development							
Nuclear Energy Enabling Technologies.....	67,904	71,109	----	71,109	78,246	+7,137	+10.0%
Integrated University Program.....	4,677	5,500	----	5,500	----	-5,500	-100.0%
Reactor Concepts RD&D.....	104,780	112,822	----	112,822	100,540	-12,282	-10.9%
Fuel cycle research and development.....	169,896	186,205	----	186,205	189,100	+2,895	+1.6%
International nuclear energy cooperation.....	2,806	2,496	----	2,496	3,000	+504	+20.2%
SMR licensing technical support.....	62,670	110,000	----	110,000	97,000	-13,000	-11.8%
Total, Research and Development.....	412,733	488,132	----	488,132	467,886	-20,246	-4.1%
Radiological facilities management							
Space and defense infrastructure.....	60,707	19,968	----	19,968	----	-19,968	-100.0%
Research reactor infrastructure.....	4,663	5,000	----	5,000	5,000	0	0
Total, Radiological facilities management.....	65,370	24,968	----	24,968	5,000	-19,968	-80.0%
Idaho facilities management							
Idaho facilities management.....	144,981	196,276	----	196,276	185,910	-10,366	-5.3%
Idaho sitewide safeguards and security.....	----	94,000	----	94,000	104,000	+10,000	+10.6%
STEP (Supercritical CO2).....	----	----	----	----	27,500	+27,500	N/A
Program direction.....	85,118	90,000	----	90,000	73,090	-16,910	-18.8%
Subtotal, Nuclear Energy.....	708,202	893,376	----	893,376	863,386	-29,990	-3.4%

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Adjustments:							
Transfer from state department.....	227	---	---	---	---	0	N/A
Use of prior year balances.....	---	-5,000	---	-5,000	---	+5,000	+100.0%
Total, Adjustments.....	227	-5,000	---	-5,000	---	+5,000	+100.0%
Total, Nuclear Energy.....	708,429	888,376	---	888,376	863,386	-24,990	-2.8%
Other Defense Activities							
Idaho sitewide safeguards and security.....	89,853	---	---	---	---	0	N/A
Subtotal, Other Defense Activities.....	89,853	---	---	---	---	0	N/A
Total, Nuclear Energy.....	798,282	888,376	---	888,376	863,386	-24,990	-2.8%
***Idaho Safeguards and Security is alternately included in Nuclear Energy (FY 13 Request and FY 13 Senate) and in Other Defense Activities (FY 12 Enacted and FY 13 House)							
Assistant Secretary For Environmental Management							
Non-Defense Environmental Cleanup							
Fast flux test reactor facility (WA).....	2,562	2,542	---	2,542	2,562	+20	+0.8%
Gaseous diffusion plants.....	95,336	96,222	---	96,222	104,403	+8,181	+8.5%
Small sites.....	65,953	71,183	---	71,183	60,223	-10,960	-15.4%
West Valley demonstration project.....	59,606	64,000	---	64,000	58,986	-5,014	-7.8%
Subtotal, Non-defense environmental cleanup.....	223,457	233,947	---	233,947	226,174	-7,773	-3.3%
Use of prior year balances.....	---	-2,206	---	-2,206	---	+2,206	+100.0%
Total, Non-Defense Environmental Cleanup.....	223,457	231,741	---	231,741	226,174	-5,567	-2.4%
Defense Environmental Cleanup							
Closure sites.....	4,943	4,702	---	4,702	4,889	+187	+4.0%
Hanford site:							
River corridor and other cleanup operations:							
River corridor and other cleanup operations.....	356,207	408,634	---	408,634	332,788	-75,846	-18.6%
Central plateau remediation.....	502,921	512,665	---	512,665	500,582	-12,083	-2.4%
Richland community and regulatory support.....	17,969	19,701	---	19,701	14,701	-5,000	-25.4%
Total, Hanford site.....	877,097	941,000	---	941,000	848,071	-92,929	-9.9%
Idaho National Laboratory.....	355,766	387,000	---	387,000	367,203	-19,797	-5.1%
NNSA sites and Nevada off-sites.....	279,209	314,676	---	314,676	293,635	-21,041	-6.7%
Oak Ridge Reservation.....	183,469	215,000	---	215,000	206,883	-8,117	-3.8%
Office of River Protection.....	1,097,441	1,210,216	---	1,210,216	1,235,000	+24,784	+2.0%
Savannah River sites:							
Savannah River risk management operations:							
Savannah River risk management operations.....	397,761	432,491	---	432,491	416,276	-16,215	-3.7%
SR community and regulatory support.....	11,014	11,210	---	11,210	11,013	-197	-1.8%
Radioactive liquid tank waste.....	685,960	690,533	---	690,533	722,817	+32,284	+4.7%
Total, Savannah River site.....	1,094,735	1,134,234	---	1,134,234	1,150,106	+15,872	+1.4%
Waste Isolation Pilot Plant.....	197,838	216,193	---	216,193	216,020	-173	-0.1%
Program direction.....	295,770	300,000	---	300,000	280,784	-19,216	-6.4%
Program support.....	18,221	17,979	---	17,979	14,979	-3,000	-16.7%
Safeguards and Security.....	231,757	241,000	---	241,000	233,961	-7,039	-2.9%
Technology development.....	9,808	18,000	---	18,000	13,007	-4,993	-27.7%
Uranium enrichment D&D fund contribution.....	---	---	---	---	463,000	+463,000	N/A
Subtotal, Defense environmental cleanup.....	4,646,054	5,000,000	---	5,000,000	5,327,538	+327,538	+6.6%
Use of prior year balances.....	-19,000	---	---	---	---	0	N/A
Total, Defense Environmental Cleanup.....	4,627,054	5,000,000	---	5,000,000	5,327,538	+327,538	+6.6%
Uranium Enrichment Decontamination and Decommissioning Fund							
Oak Ridge.....	200,366	195,741	---	195,741	137,898	-57,843	-29.6%
Paducah.....	92,534	265,220	---	265,220	207,215	-58,005	-21.9%
Portsmouth.....	155,331	137,613	---	137,613	160,000	+22,387	+16.3%
Pension and community and regulatory support							
Oak Ridge.....	---	---	---	---	21,693	+21,693	N/A
Paducah.....	---	---	---	---	2,375	+2,375	N/A
Portsmouth.....	---	---	---	---	1,795	+1,795	N/A
Total, Pension and community & regulatory support.....	---	---	---	---	25,863	+25,863	N/A
Total, Uranium Enrichment D&D Fund.....	448,231	598,574	---	598,574	530,976	-67,598	-11.3%
Uranium Enrichment D&D Fund Discretionary Payment							
Transfer payment from Defense ER&WM.....	---	---	---	---	-463,000	-463,000	N/A
Total, Uranium enrichment D&D fund.....	---	---	---	---	-463,000	-463,000	N/A
Total, Environmental Management.....	5,298,742	5,830,315	---	5,830,315	5,621,688	-208,627	-3.6%

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						\$	%
Defense Nuclear Waste Disposal							
Rescission of prior year balances.....	-727	---	---	---	---	0	N/A
Office Of Legacy Management							
Other Defense Activities							
Legacy management.....	144,603	163,271	---	163,271	158,639	-4,632	-2.8%
Program direction.....	11,096	13,712	---	13,712	13,341	-371	-2.7%
Total, Office Of Legacy Management.....	155,699	176,983	---	176,983	171,980	-5,003	-2.8%
Office Of Science							
Science							
Advanced scientific computing research.....	405,000	478,093	---	478,093	541,000	+62,907	+13.2%
Basic energy sciences.....	1,551,256	1,711,929	---	1,711,929	1,806,500	+94,571	+5.5%
Biological and environmental research.....	560,657	609,696	---	609,696	628,000	+18,304	+3.0%
Fusion energy sciences.....	377,776	504,677	---	504,677	416,000	-88,677	-17.6%
High energy physics.....	727,523	796,521	---	796,521	744,000	-52,521	-6.6%
Nuclear physics.....	507,248	569,138	---	569,138	593,573	+24,435	+4.3%
Workforce development for teachers and scientists.....	17,486	26,500	---	26,500	19,500	-7,000	-26.4%
Science laboratories infrastructure.....	105,673	97,818	---	97,818	79,189	-18,629	-19.0%
Safeguards and security.....	77,506	87,000	---	87,000	94,000	+7,000	+8.0%
Science Program direction.....	174,862	185,000	---	185,000	189,393	+4,393	+2.4%
Small business innovation research (SBIR).....	176,208	---	---	---	---	0	N/A
Total, Office Of Science.....	4,681,195	5,066,372	---	5,066,372	5,111,155	+44,783	+0.9%
Advanced Research Projects Agency - Energy							
Advanced Research Projects Agency - Energy (previously Energy Transformation Acceleration Fund)							
ARPA-E projects.....	226,647	252,000	---	252,000	295,750	+43,750	+17.4%
Program direction.....	23,989	28,000	---	28,000	29,250	+1,250	+4.5%
Total, Advanced Research Projects Agency - Energy.....	250,636	280,000	---	280,000	325,000	+45,000	+16.1%
Office Of The Secretary							
Departmental Administration							
Program direction.....	4,849	5,008	---	5,008	5,008	0	0
Total, Office Of The Secretary.....	4,849	5,008	---	5,008	5,008	0	N/A
Cost Of Work/Revenues							
Departmental Administration							
Cost of work for others.....	48,537	48,537	---	48,537	42,000	-6,537	-13.5%
Miscellaneous revenues							
Revenues associated with cost of work.....	-48,537	-48,537	---	-48,537	-42,000	+6,537	+13.5%
Other revenues.....	-63,086	-59,651	---	-59,651	-77,171	-17,520	-29.4%
Total, Miscellaneous revenues.....	-111,623	-108,188	---	-108,188	-119,171	-10,983	-10.2%
Total, Cost Of Work/Revenues.....	-63,086	-59,651	---	-59,651	-77,171	-17,520	-29.4%
Chief Information Officer							
Departmental Administration							
Program direction.....	33,614	35,401	---	35,401	33,188	-2,213	-6.3%
Cyber security and secure management.....	20,136	30,795	---	30,795	21,364	-9,431	-30.6%
Corporate IT program support.....	25,135	15,866	---	15,866	19,612	+3,746	+23.6%
Subtotal, Departmental Administration.....	78,885	82,062	---	82,062	74,164	-7,898	-9.6%
Use of prior year balances.....	---	---	---	---	-2,205	-2,205	N/A
Funding from other defense activities (CIO).....	-78,885	-79,857	---	-79,857	-71,959	+7,898	+9.9%
Total, Departmental Administration.....	---	2,205	---	2,205	---	-2,205	-100.0%
Other Defense Activities							
Defense related administrative support (CIO).....	78,885	79,857	---	79,857	71,959	-7,898	-9.9%
Total, Chief Information Officer.....	78,885	82,062	---	82,062	71,959	-10,103	-12.3%
Chief Financial Officer							
Departmental Administration							
Program direction.....	49,576	47,825	---	47,825	47,182	-643	-1.3%
Funding from other defense activities (CFO).....	-30,210	-38,979	---	-38,979	-46,877	-7,898	-20.3%
Total, Departmental Administration.....	19,366	8,846	---	8,846	305	-8,541	-96.6%
Other Defense Activities							
Defense related administrative support (CFO).....	30,210	38,979	---	38,979	46,877	+7,898	+20.3%
Total, Other Defense Activities.....	30,210	38,979	---	38,979	46,877	+7,898	+20.3%
Total, Chief Financial Officer.....	49,576	47,825	---	47,825	47,182	-643	-1.3%

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						\$	%
Office Of Management							
Departmental Administration							
Program direction.....	59,437	57,599	---	57,599	68,293	+10,694	+18.6%
Total, Management.....	59,437	57,599	---	57,599	68,293	+10,694	+18.6%
Chief Human Capital Officer							
Departmental Administration							
Program direction.....	23,458	24,488	---	24,488	25,400	+912	+3.7%
Total, Chief Human Capital Officer.....	23,458	24,488	---	24,488	25,400	+912	+3.7%
Office Of Hearings And Appeals							
Other Defense Activities							
Program direction.....	3,803	5,022	---	5,022	5,500	+478	+9.5%
Assistant Secretary For Congressional And Intergovernmental Affairs							
Departmental Administration							
Program direction.....	4,521	4,700	---	4,700	6,300	+1,600	+34.0%
Total, Congressional And Intergovernmental Affairs.....	4,521	4,700	---	4,700	6,300	+1,600	+34.0%
Office Of Public Affairs							
Departmental Administration							
Program direction.....	3,664	3,597	---	3,597	3,431	-166	-4.6%
Total, Public Affairs.....	3,664	3,597	---	3,597	3,431	-166	-4.6%
Office Of Indian Energy Policy & Programs							
Departmental Administration							
Office of Indian energy policy and programs (DA).....	1,928	2,506	---	2,506	---	-2,506	-100.0%
Indian Energy Programs							
Office of Indian energy policy and programs (IE).....	---	---	---	---	2,510	+2,510	N/A
Tribal energy program.....	---	---	---	---	13,490	+13,490	N/A
Total, Indian Energy Programs.....	---	---	---	---	16,000	+16,000	N/A
Total, Indian Energy Policy & Programs.....	1,928	2,506	---	2,506	16,000	+13,494	+538.5%
Office Of General Counsel							
Departmental Administration							
Program direction.....	31,863	33,053	---	33,053	33,000	-53	-0.2%
Use of prior year balances.....	---	---	---	---	-2,000	-2,000	N/A
Total, General Counsel.....	31,863	33,053	---	33,053	31,000	-2,053	-6.2%
Assistant Secretary For Policy And International Affairs							
Departmental Administration							
Program direction.....	19,780	---	---	---	---	0	N/A
Policy analysis and systems studies(pgm supp).....	425	---	---	---	---	0	N/A
Environmental policy studies(pgm supp).....	501	---	---	---	---	0	N/A
Climate Change Technology Program(pgm supp).....	5,285	---	---	---	---	0	N/A
Total, Policy And International Affairs.....	25,991	---	---	---	---	0	N/A
Energy Policy And Systems Analysis							
Departmental Administration							
Program direction.....	---	16,181	---	16,181	38,545	+22,364	+138.2%
Policy analysis and system studies (ESPA).....	---	441	---	441	---	-441	-100.0%
Climate change domestic (ESPA).....	---	2,647	---	2,647	---	-2,647	-100.0%
Total, Energy Policy And Systems Analysis.....	---	19,269	---	19,269	38,545	+19,276	+100.0%
International Affairs							
Departmental Administration							
Program direction.....	---	12,518	---	12,518	18,441	+5,923	+47.3%
Environmental policy studies (IA).....	---	520	---	520	---	-520	-100.0%
Climate change international (IA).....	---	2,835	---	2,835	---	-2,835	-100.0%
Total, International Affairs.....	---	15,873	---	15,873	18,441	+2,568	+16.2%

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						\$	%
Office Of Small And Disadvantaged Business Utilization							
Departmental Administration							
Program direction.....	----	----	----	----	2,253	+2,253	N/A
Office Of Economic Impact And Diversity							
Departmental Administration							
Program direction.....	5,456	6,197	----	6,197	5,574	-623	-10.1%
Minority economic impact.....	1,748	2,759	----	2,759	1,673	-1,086	-39.4%
Total, Economic Impact And Diversity.....	7,204	8,956	----	8,956	7,247	-1,709	-19.1%
Office Of Inspector General							
Office of inspector general.....	39,803	42,120	----	42,120	50,288	+8,168	+19.4%
Use of prior year balances.....	----	----	----	----	-10,420	-10,420	N/A
Total, Office Of Inspector General.....	39,803	42,120	----	42,120	39,868	-2,252	-5.3%
Advanced Technology Vehicles Manufacturing Loan Program							
Administrative expenses.....	5,686	6,000	----	6,000	4,000	-2,000	-33.3%
Total, Advanced Technology Vehicles Manufacturing Loan Program.....	5,686	6,000	----	6,000	4,000	-2,000	-33.3%
Title 17 - Innovative Technology Loan Guarantee Program							
Administrative operations.....	36,088	42,000	----	42,000	42,000	0	0
Loan guarantee, offsetting collections.....	-36,088	-22,000	-26,000	-48,000	-35,000	-13,000	-59.1%
Total, Title 17 - Innovative Technology Loan Guarantee.....	----	20,000	-26,000	-6,000	7,000	-13,000	-65.0%
Health, Safety And Security							
Other Defense Activities							
Health, safety and security.....	136,545	143,616	----	143,616	----	-143,616	-100.0%
Program direction.....	93,639	108,301	----	108,301	----	-108,301	-100.0%
Total, Health, Safety And Security.....	230,184	251,917	----	251,917	----	-251,917	-100.0%
Environment, Health, Safety And Security							
Environment, health, safety and security.....	----	----	----	----	118,763	+118,763	N/A
Program direction.....	----	----	----	----	62,235	+62,235	N/A
Total, Environment, Health, Safety And Security.....	----	----	----	----	180,998	+180,998	N/A
Independent Enterprise Assessments							
Independent enterprise assessments.....	----	----	----	----	24,068	+24,068	N/A
Program direction.....	----	----	----	----	49,466	+49,466	N/A
Total, Independent Enterprise Assessments.....	----	----	----	----	73,534	+73,534	N/A
Specialized Security Activities							
Other Defense Activities							
Specialized security activities.....	171,396	202,242	----	202,242	202,152	-90	-0.0%
Total, Specialized Security Activities.....	171,396	202,242	----	202,242	202,152	-90	-0.0%
Energy Information Administration							
National energy information system.....	99,508	116,999	----	116,999	122,500	+5,501	+4.7%
Total, Energy Information Administration.....	99,508	116,999	----	116,999	122,500	+5,501	+4.7%
Power Marketing Administrations							
Southeastern Power Administration							
Southeastern power administration.....	123,298	101,034	----	101,034	96,930	-4,104	-4.1%
Less alternative financing (for PPW)/							
Offsetting collection.....	-123,298	-101,034	----	-101,034	-96,930	+4,104	+4.1%
Total, Southeastern Power Administration.....	----	----	----	----	----	0	N/A
Southwestern Power Administration							
Southwestern power administration.....	106,358	101,764	----	101,764	122,666	+20,902	+20.5%
Less alternative financing/							
Offsetting collection.....	-95,115	-89,872	----	-89,872	-111,266	-21,394	-23.8%
Total, Southwestern Power Administration.....	11,243	11,892	----	11,892	11,400	-492	-4.1%

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						\$	%
Western Area Power Administration							
Western Area Power Administration (CROM)							
Western area power administration (CROM).....	834,291	830,098	----	830,098	837,731	+7,633	+0.9%
Less alternative financing/ Offsetting collection (P.L. 108-477/109-103).....	-743,342	-734,168	----	-734,168	-744,359	-10,191	-1.4%
Total, Western Area Power Administration (CROM).....	90,949	95,930	----	95,930	93,372	-2,558	-2.7%
Falcon and Amistad Operating and Maintenance Fund							
Operation and maintenance.....	4,169	6,196	----	6,196	5,529	-667	-10.8%
Offsetting collections.....	-3,949	-4,911	----	-4,911	-4,499	+412	+8.4%
Less alternative financing.....	----	-865	----	-865	-802	+63	+7.3%
Total, Falcon and Amistad Fund.....	220	420	----	420	228	-192	-45.7%
Colorado River Basins Power Marketing Fund							
Spending authority from offsetting collection.....	220,397	180,844	----	180,844	228,209	+47,365	+26.2%
Offsetting collections.....	-243,397	-203,844	----	-203,844	-251,209	-47,365	-23.2%
Total, Colorado River Basins.....	-23,000	-23,000	----	-23,000	-23,000	0	N/A
Transmission Infrastructure Program							
Operating expenses.....	8,947	9,718	----	9,718	15,629	+5,911	+60.8%
Offsets and funding sources.....	-8,947	-9,718	----	-9,718	-15,629	-5,911	-60.8%
Total, Transmission Infrastructure Program.....	----	----	----	----	----	0	N/A
Total, Western Area Power Administration.....	68,169	73,350	----	73,350	70,600	-2,750	-3.7%
Total, Power Marketing Administrations.....	79,412	85,242	----	85,242	82,000	-3,242	-3.8%
Federal Energy Regulatory Commission							
Just and Reasonable Rates, Terms, and Conditions).....	165,346	142,408	----	142,408	152,124	+9,716	+6.8%
Safe, Reliable, Secure, & Efficient Infrastructure.....	139,254	107,098	----	107,098	116,105	+9,007	+8.4%
Mission Support through Organizational Excellence.....	----	55,094	----	55,094	59,048	+3,954	+7.2%
FERC revenues.....	-304,600	-304,600	----	-304,600	-327,277	-22,677	-7.4%
Total, Federal Energy Regulatory Commission.....	----	----	----	----	----	0	N/A
Excess fees and recoveries, FERC							
Fees & recoveries in excess of annual appropriations.....	-279	-26,236	----	-26,236	----	+26,236	+100.0%
Total, Federal Energy Regulatory Commission.....	-279	-26,236	----	-26,236	----	+26,236	+100.0%