

Department of Energy
 FY 2014 Summary Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
Discretionary Summary By Organization					
Department Of Energy By Organization					
National Nuclear Security Administration					
Weapons Activities *.....	7,214,834	7,557,342	7,868,409	+311,067	+4.1%
Defense Nuclear Nonproliferation.....	2,300,950	2,409,930	2,140,142	-160,808	-7.0%
Naval Reactors.....	1,080,000	1,086,610	1,246,134	+166,134	+15.4%
Office of the Administrator.....	410,000	412,509	397,784	-12,216	-3.0%
Total, National Nuclear Security Administration.....	11,005,784	11,466,391	11,652,469	+304,177	+2.8%
Energy and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,780,548	1,820,713	2,775,700	+995,152	+55.9%
Electricity Delivery & Energy Reliability.....	136,178	139,954	169,015	+32,837	+24.1%
Fossil Energy.....	554,806	714,033	637,975	+83,169	+15.0%
Nuclear Energy.....	853,816	863,996	735,460	-118,356	-13.9%
Race to the top for energy efficiency and grid modernization.....	----	----	200,000	+200,000	N/A
Total, Energy.....	3,325,348	3,538,696	4,518,150	+1,192,802	+35.9%
Environment					
Environmental Management.....	5,710,408	5,745,384	5,621,688	-88,720	-1.6%
Office of Legacy Management.....	169,600	170,638	176,983	+7,383	+4.4%
Total, Environment.....	5,880,008	5,916,022	5,798,671	-81,337	-1.4%
Total, Energy and Environment.....	9,205,356	9,454,718	10,316,821	+1,111,465	+12.1%
Science					
Science.....	4,934,980	4,903,461	5,152,752	+217,772	+4.4%
Advanced research projects agency - Energy.....	275,000	276,683	379,000	+104,000	+37.8%
Corporate Management					
Office of the Secretary.....	5,030	5,061	5,008	-22	-0.4%
Cost of Work and Revenues.....	-63,086	-63,472	-59,651	+3,435	+5.4%
Chief Information Officer.....	84,628	86,454	79,857	-4,771	-5.6%
Chief Financial Officer.....	53,204	53,530	51,204	-2,000	-3.8%
Management.....	61,993	63,077	55,699	-6,294	-10.2%
Chief human capital officer.....	25,089	23,230	24,488	-601	-2.4%
Hearings and Appeals.....	4,142	4,167	5,022	+880	+21.2%
Congressional and Intergovernmental Affairs.....	4,690	4,719	4,700	+10	+0.2%
Public Affairs.....	3,801	3,824	3,597	-204	-5.4%
Office of Indian energy policy and programs.....	2,000	2,012	2,506	+506	+25.3%
General Counsel.....	33,053	33,255	33,053	0	N/A
Policy and International Affairs.....	26,961	27,126	26,961	0	N/A
Economic Impact and Diversity.....	7,473	7,519	9,806	+2,333	+31.2%
Total, Corporate Management.....	248,978	250,502	242,250	-6,728	-2.7%
Credit Programs					
Title 17 - Innovative technology					
loan guarantee program.....	----	----	----	0	N/A
Advanced technology vehicles manufacturing loan.....	6,000	6,037	6,000	0	N/A
Section 1705 temporary loan guarantee program.....	----	----	----	0	N/A
Total, Credit Programs.....	6,000	6,037	6,000	0	N/A
Health, Safety and Security.....	250,737	252,271	251,917	+1,180	+0.5%
Specialized Security Activities.....	186,699	187,842	196,322	+9,623	+5.2%
Energy Information Administration.....	105,000	105,643	117,000	+12,000	+11.4%
Inspector General.....	42,000	42,257	42,120	+120	+0.3%
Power Marketing Administrations.....	85,090	85,601	85,242	+152	+0.2%
Federal Energy Regulatory Commission.....	-25,534	-27,479	-26,236	-702	-2.7%
Total, Discretionary Funding.....	26,320,090	27,003,927	28,415,657	+1,753,059	+6.7%

Note: * For Weapons Activities, the FY 2014 Request is compared against the FY 2013 Annualized Continuing Resolution level.
 ** FY 2013 amounts shown reflect the P.L. 112 175 continuing resolution level annualized to a full year. These amounts are shown only at the "congressional control" level and above; below that level a dash (—) is shown.

Home Heating Oil) was rebased as mandatory after enactment.

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Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	806,000	1,166,000	1,179,000	+373,000	+46.3%
Spending authority from offsetting collections.....	1,615,000	3,959,000	4,144,000	+2,529,000	+156.6%
Offsetting collections.....	-3,306,000	-4,180,000	-4,296,000	-990,000	-29.9%
Total, Bonneville power administration.....	-885,000	945,000	1,027,000	+1,912,000	+216.0%
Southeastern power continuing fund.....					
Southwestern power continuing fund.....	50	50	50	0	N/A
WAPA emergency fund.....	300	300	300	0	N/A
Payments to states.....	500	500	500	0	N/A
	3,128	3,200	4,400	+1,272	+40.7%
Strategic petroleum reserve					
Rescission of balances.....	-500,000	---	---	+500,000	+100.0%
Northeast home heating oil reserve oil sale					
rescission of balances.....	-100,000	---	---	+100,000	+100.0%
Spectrum relocation activities					
Power marketing administrations					
Southwestern power administration.....	17,000	---	---	-17,000	-100.0%
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv. natural gas & other petro.....	50,000	---	50,000	0	N/A
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	---	-50,000	0	N/A
Total, Ultra-deepwater unconv. natural gas & other.....	---	---	---	0	N/A
Energy security trust					
Royalties from OSC oil and gas development.....					
Energy security trust.....	---	---	-200	-200	N/A
	---	---	200	+200	N/A
Total, Energy security trust.....	---	---	---	0	N/A
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	---	---	-1,822,000	-1,822,000	N/A
Proprietary receipts from the public					
Nuclear waste fund.....	---	---	-783,000	-783,000	N/A
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-33,000	-35,000	-37,000	-4,000	-12.1%
Sale of electric energy, reclamation fund.....	-28,000	-90,000	-84,000	-56,000	-200.0%
Total, Bonneville power administration.....	-61,000	-125,000	-121,000	-60,000	-98.4%
Southeastern power administration					
Sale and transmission of electric energy.....	-112,434	-155,225	-211,526	-99,092	-88.1%
Southwestern power administration					
Sale and transmission of electric energy.....	-32,660	-84,034	-83,936	-51,276	-157.0%
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-240,097	-189,194	-142,377	+97,720	+40.7%
Not otherwise classified.....	-68,863	-30,000	-30,000	+38,863	+56.4%
Total, Sale of power & other utilities.....	-308,960	-219,194	-172,377	+136,583	+44.2%
Transmission Infrastructure Program (TIP).....	-50,098	-204,278	-30,259	+19,839	+39.6%
Falcon & Amistad					
Sale and Transmission of Elect. Falcon dam.....					
Falcon & Amistad O&M fund.....	-900	-2,337	-1,274	-374	-41.6%
	-986	-220	-420	+566	+57.4%
Total, Falcon & Amistad.....	-1,886	-2,557	-1,694	+192	+10.2%
Total, Western area power administration.....	-360,944	-426,029	-204,330	+156,614	+43.4%
Total, Power marketing administrations.....	-567,038	-790,288	-620,792	-53,754	-9.5%
Total, Proprietary receipts from the public.....	-567,038	-790,288	-1,403,792	-836,754	-147.6%
Total, Deductions for offsetting receipts.....	-567,038	-790,288	-3,225,792	-2,658,754	-468.9%
Total, Mandatory Funding.....	-2,031,060	158,762	-2,193,542	-162,482	-8.0%
Total, Department Of Energy.....	24,289,030	27,162,689	26,222,115	+1,590,577	+6.5%

FY12-14 are the latest PMA Mandatory estimates

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National Nuclear Security Administration					
Weapons Activities					
Directed stockpile work.....	1,862,113	2,111,274	2,428,516	+317,242	+15.0%
Campaigns:					
Science campaign.....	331,860	350,104	397,902	+47,798	+13.7%
Engineering campaign.....	141,803	150,571	149,911	-660	-0.4%
Inertial confinement fusion and high yield campaign.....					
	474,484	465,000	401,043	-63,957	-13.8%
Advanced simulation and computing campaign.....					
	617,959	595,000	564,329	-30,671	-5.2%
Readiness campaign.....	128,406	130,095	197,780	+67,685	+52.0%
Total, Campaigns.....	1,694,512	1,690,770	1,710,965	+20,195	+1.2%
Readiness in technical base & facilities.....					
	2,013,742	2,216,828	----	-2,216,828	-100.0%
Nuclear programs.....					
	----	----	744,450	+744,450	N/A
Secure transportation asset.....	243,116	219,361	219,190	-171	-0.1%
Nuclear counterterrorism incident response.....	221,369	247,552	----	-247,552	-100.0%
Facilities and infrastructure recapitalization program.....					
	96,120	----	----	0	N/A
Site stewardship.....					
	82,181	90,001	1,706,007	+1,616,006	+1,795.5%
Defense nuclear security.....					
	----	----	678,981	+678,981	N/A
NNSA CIO activities.....					
	----	----	148,441	+148,441	N/A
Safeguards and security					
				0	
Defense nuclear security.....	692,079	674,504	----	-674,504	-100.0%
Cyber security.....	131,370	137,022	----	-137,022	-100.0%
Total, Safeguards and security.....	823,449	811,526	----	-811,526	-100.0%
Legacy contractor pensions.....					
	168,232	185,000	279,597	+94,597	+51.1%
National security applications.....					
	10,000	18,248	----	-18,248	-100.0%
Subtotal, Weapons activities.....	7,214,834	7,590,560	7,916,147	+325,587	+4.3%
Adjustments					
Use of prior year balances.....	----	-13,219	-47,738	-34,519	-261.1%
Rescission for contractor pay freeze.....	----	-19,999	----	+19,999	+100.0%
Total, Adjustments.....	----	-33,218	-47,738	-14,520	N/A
Total, Weapons activities.....	7,214,834	7,557,342	7,868,409	+311,067	+4.1%
Defense Nuclear Nonproliferation					
Defense Nuclear Nonproliferation Programs					
Global threat reduction initiative.....	503,453	501,048	424,487	-78,966	-15.7%
Nonproliferation and verification R&D.....	347,905	456,317	----	-347,905	-100.0%
Defense Nuclear Nonproliferation R&D.....	----	----	388,838	+388,838	N/A
Nonproliferation and international security.....	153,594	154,534	141,675	-11,919	-7.8%
International nuclear material protection and cooperation.....					
	575,789	573,415	----	-575,789	-100.0%
International material protection and cooperation.....					
	----	----	369,625	+369,625	N/A
Fissile materials disposition.....	685,386	721,784	502,557	-182,829	-26.7%
Legacy contractor pensions.....					
	55,823	56,165	93,703	+37,880	+67.9%
Total, Defense Nuclear Nonproliferation Programs.....	2,321,950	2,463,263	1,920,885	-401,065	-17.3%
Nuclear counterterrorism incident response program.....					
	----	----	181,293	+181,293	N/A
Counterterrorism and counterproliferation programs.....					
	----	----	74,666	+74,666	N/A
Subtotal, Defense Nuclear Nonproliferation.....	2,321,950	2,463,263	2,176,844	-145,106	-6.2%
Adjustments					
Use of prior year balances.....	----	-32,204	-36,702	-36,702	N/A
Rescission of prior year balances.....	-21,000	-21,129	----	+21,000	+100.0%
Total, Adjustments.....	-21,000	-53,333	-36,702	-15,702	-74.8%
Total, Defense Nuclear Nonproliferation.....	2,300,950	2,409,930	2,140,142	-160,808	-7.0%
Naval Reactors					
Naval reactors operations and infrastructure.....	358,300	360,493	455,740	+97,440	+27.2%
Naval reactors development.....	421,000	423,577	419,400	-1,600	-0.4%
Ohio replacement reactor systems development.....	121,300	122,042	126,400	+5,100	+4.2%
S8G Prototype refueling.....	99,500	100,109	144,400	+44,900	+45.1%
Program direction.....	40,000	40,245	44,404	+4,404	+11.0%
Construction.....	39,900	40,144	69,773	+29,873	+74.9%
Subtotal, Naval Reactors.....	1,080,000	1,086,610	1,260,117	+180,117	+16.7%
Adjustments:					
Use of prior year balances (Naval reactors).....	----	----	-13,983	-13,983	N/A
Total, Naval Reactors.....	1,080,000	1,086,610	1,246,134	+166,134	+15.4%
Office of the Administrator					
Office of the administrator.....	410,000	412,509	397,784	-12,216	-3.0%
Total, National Nuclear Security Administration.....	11,005,784	11,466,391	11,652,469	+304,177	+2.8%

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Assistant Secretary For Energy Efficiency And Renewable Energy					
Energy Efficiency and Renewable Energy					
Energy Efficiency and Renewable Energy RDD&D					
Vehicle technologies.....	320,966	330,819	575,000	+254,034	+79.1%
Biomass and biorefinery systems RD&D.....	194,995	200,496	----	-194,995	-100.0%
Bioenergy technologies.....	----	----	282,000	+282,000	N/A
Hydrogen and fuel cell technologies.....	101,326	104,258	100,000	-1,326	-1.3%
Solar energy.....	284,702	290,719	356,500	+71,798	+25.2%
Wind energy.....	91,813	93,825	144,000	+52,187	+56.8%
Water power.....	58,076	59,147	55,000	-3,076	-5.3%
Geothermal technology.....	36,979	38,094	60,000	+23,021	+62.3%
Industrial technologies.....	112,692	116,287	----	-112,692	-100.0%
Advanced manufacturing.....	----	----	365,000	+365,000	N/A
Federal energy management program.....	29,891	30,074	36,000	+6,109	+20.4%
Building technologies.....	214,706	220,546	300,000	+85,294	+39.7%
Weatherization & intergovernmental program					
Federal energy assistance					
Weatherization assistance grants					
Weatherization assistance.....	65,000	65,398	181,000	+116,000	+178.5%
Training and technical assistance.....	3,000	3,018	3,000	0	N/A
Total, Weatherization.....	68,000	68,416	184,000	+116,000	+170.6%
State energy program grants.....	50,000	50,306	57,000	+7,000	+14.0%
Tribal energy activities.....	10,000	10,061	7,000	-3,000	-30.0%
Total, Weatherization & intergovernmental program.....	128,000	128,783	248,000	+120,000	+93.8%
Facilities and infrastructure.....	26,311	26,472	46,000	+19,689	+74.8%
Program direction.....	165,000	166,010	185,000	+20,000	+12.1%
Strategic programs.....	25,000	25,153	36,000	+11,000	+44.0%
Subtotal, Energy Efficiency and Renew. Energy RDD.....	1,790,457	1,830,683	2,788,500	+998,043	+55.7%
Subtotal, Energy Efficiency and Renewable Energy.....	1,790,457	1,830,683	2,788,500	+998,043	+55.7%
Adjustments:					
Rescission of prior year balances.....	-9,909	-9,970	-12,800	-2,891	-29.2%
Total, Energy Efficiency and Renewable Energy.....	1,780,548	1,820,713	2,775,700	+995,152	+55.9%
Total, Energy Efficiency And Renewable Energy.....	1,780,548	1,820,713	2,775,700	+995,152	+55.9%
(Total, Federal Energy Assistance grants, non-add).....	(118,000)	(118,722)	(241,000)		
(Total, EERE RDD&D, non-add).....	(1,662,548)	(1,701,991)	(2,534,700)		
Office Of Electricity Delivery & Energy Reliability					
Electricity Delivery & Energy Reliability					
Clean energy transmission and reliability.....	24,665	25,569	32,000	+7,335	+29.7%
Smart grid research and development.....	23,203	24,055	14,400	-8,803	-37.9%
Energy storage.....	19,336	20,046	15,000	-4,336	-22.4%
Cyber security for energy delivery systems.....	29,007	30,072	38,000	+8,993	+31.0%
Electricity Systems Hub.....	----	----	20,000	+20,000	N/A
Permitting, siting and analysis.....	6,976	7,019	----	-6,976	-100.0%
National electricity delivery.....	----	----	6,000	+6,000	N/A
Infrastructure security & energy restoration (HS).....	5,981	6,018	16,000	+10,019	+167.5%
Program direction.....	27,010	27,175	27,615	+605	+2.2%
Total, Electricity Delivery & Energy Reliability.....	136,178	139,954	169,015	+32,837	+24.1%
Assistant Secretary For Fossil Energy					
Fossil Energy Research and Development					
Coal					
CCS and power systems					
Carbon capture.....	66,986	69,320	112,000	+45,014	+67.2%
Carbon storage.....	112,208	116,116	61,095	-51,113	-45.6%
Advance energy systems.....	97,169	100,554	48,000	-49,169	-50.6%
Cross cutting research.....	47,946	49,435	20,525	-27,421	-57.2%
NETL coal research and development.....	35,011	35,225	35,011	0	N/A
Total, CCS and power systems.....	359,320	370,650	276,631	-82,689	-23.0%
Total, Coal.....	359,320	370,650	276,631	-82,689	-23.0%
Natural gas technologies.....	14,575	15,083	17,000	+2,425	+16.6%
Unconventional fossil energy technologies.....	4,859	5,027	----	-4,859	-100.0%
Program direction.....	119,929	120,663	115,753	-4,176	-3.5%
Plant and capital equipment.....	16,794	16,897	13,294	-3,500	-20.8%
Fossil energy environmental restoration.....	7,897	7,945	5,897	-2,000	-25.3%
Special recruitment programs.....	700	704	700	0	N/A
Subtotal, Fossil Energy Research and Development.....	524,074	536,969	429,275	-94,799	-18.1%
Adjustments:					
Use of prior year balances.....	----	----	-8,700	-8,700	N/A
Rescission of prior year balances.....	-187,000	-42,000	----	+187,000	+100.0%
Total, Adjustments.....	-187,000	-42,000	-8,700	+178,300	+95.3%
Total, Fossil Energy Research and Development.....	337,074	494,969	420,575	+83,501	+24.8%

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Naval Petroleum & Oil Shale Reserves					
Production operations.....	5,480	5,513	13,000	+7,520	+137.2%
Management.....	9,429	9,487	7,000	-2,429	-25.8%
Subtotal, Naval petroleum & oil shale reserves.....	14,909	15,000	20,000	+5,091	+34.1%
Strategic Petroleum Reserve					
Facilities development and operations.....	170,914	171,960	164,741	-6,173	-3.6%
Management for SPR operations.....	21,790	21,923	24,659	+2,869	+13.2%
Total, Strategic Petroleum Reserve.....	192,704	193,883	189,400	-3,304	-1.7%
Northeast Home Heating Oil Reserve					
Northeast Home heating oil reserve.....	10,119	10,181	8,000	-2,119	-20.9%
Total, Fossil Energy.....	554,806	714,033	637,975	+83,169	+15.0%
Office Of Nuclear Energy					
Nuclear Energy					
Research and Development					
Nuclear Energy Enabling Technologies.....	71,307	75,127	62,300	-9,007	-12.6%
Integrated University Program.....	5,000	5,031	----	-5,000	-100.0%
Reactor Concepts RD&D.....	110,652	115,574	72,500	-38,152	-34.5%
Fuel cycle research and development.....	180,993	187,400	165,100	-15,893	-8.8%
International nuclear energy cooperation.....	2,983	3,001	2,500	-483	-16.2%
SMR licensing technical support.....	67,000	67,410	70,000	+3,000	+4.5%
Total, Research and Development.....	437,935	453,543	372,400	-65,535	-15.0%
Radiological facilities management					
Space and defense infrastructure.....	64,524	64,919	----	-64,524	-100.0%
Research reactor infrastructure.....	4,986	5,016	5,000	+14	+0.3%
Total, Radiological facilities management.....	69,510	69,935	5,000	-64,510	-92.8%
Idaho facilities management.....					
Idaho sitewide safeguards and security.....	154,097	155,040	181,560	+27,463	+17.8%
Idaho sitewide safeguards and security.....	----	----	94,000	+94,000	N/A
Program direction.....	91,000	91,557	87,500	-3,500	-3.8%
Subtotal, Nuclear Energy.....	752,542	770,075	740,460	-12,082	-1.6%
Adjustments:					
Transfer from state department.....	7,924	----	----	-7,924	-100.0%
Use of prior year balances.....	----	----	-5,000	-5,000	N/A
Total, Adjustments.....	7,924	----	-5,000	-12,924	-163.1%
Total, Nuclear Energy.....	760,466	770,075	735,460	-25,006	-3.3%
Other Defense Activities					
Idaho sitewide safeguards and security.....	93,350	93,921	----	-93,350	-100.0%
Total, Nuclear Energy.....	853,816	863,996	735,460	-118,356	-13.9%
***Idaho Safeguards and Security is alternately included in Nuclear Energy (FY 13 Request and FY 13 Senate) and in Other Defense Activities (FY 12 Enacted and FY 13 House)					
Assistant Secretary For Environmental Management					
Non-Defense Environmental Cleanup					
Fast flux test reactor facility (WA).....	2,703	2,720	2,545	-158	-5.8%
Gaseous diffusion plants.....	100,438	101,053	96,222	-4,216	-4.2%
Small sites.....	67,505	67,842	50,189	-17,316	-25.7%
West Valley demonstration project					
West Valley demonstration project.....	64,735	65,131	64,000	-735	-1.1%
Total, Non-Defense Environmental Cleanup.....	235,381	236,746	212,956	-22,425	-9.5%
Defense Environmental Cleanup					
Closure sites.....	4,703	4,732	4,702	-1	-0.0%
Hanford site:					
River corridor and other cleanup operations:					
River corridor and other cleanup operations.....	385,169	387,526	393,634	+8,465	+2.2%
Central plateau remediation.....	545,334	548,671	513,450	-31,884	-5.8%
Richland community and regulatory support.....	19,540	19,660	14,701	-4,839	-24.8%
Total, Hanford site.....	950,043	955,857	921,785	-28,258	-3.0%
Idaho National Laboratory.....	384,669	387,023	365,010	-19,659	-5.1%
NNSA sites and Nevada off-sites.....	281,993	283,718	309,676	+27,683	+9.8%
Oak Ridge Reservation.....	198,409	199,623	193,936	-4,473	-2.3%
Office of River Protection.....	1,182,010	1,189,033	1,210,216	+28,206	+2.4%
Savannah River sites:					
Savannah River risk management operations:					
Savannah River risk management operations.....	350,646	341,725	432,491	+81,845	+23.3%
SR community and regulatory support.....	9,584	9,643	11,210	+1,626	+17.0%
Radioactive liquid tank waste.....	827,552	843,684	644,560	-182,992	-22.1%
Total, Savannah River site.....	1,187,782	1,195,052	1,088,261	-99,521	-8.4%

Department of Energy
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	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
Waste Isolation Pilot Plant.....	213,334	214,640	203,390	-9,944	-4.7%
Program direction.....	321,628	323,596	280,784	-40,844	-12.7%
Program support.....	20,380	20,505	17,979	-2,401	-11.8%
Safeguards and Security.....	250,968	252,504	234,079	-16,889	-6.7%
Technology development.....	10,309	10,687	24,091	+13,782	+133.7%
Uranium enrichment D&D fund contribution.....	----	----	463,000	+463,000	N/A
Subtotal, Defense environmental cleanup.....	5,006,228	5,036,970	5,316,909	+310,681	+6.2%
Use of prior year balances.....	-3,381	-3,402	----	+3,381	+100.0%
Total, Defense Environmental Cleanup.....	5,002,847	5,033,568	5,316,909	+314,062	+6.3%
Uranium Enrichment Decontamination and Decommissioning Fund					
Oak Ridge.....	200,856	202,085	177,064	-23,792	-11.8%
Paducah.....	81,357	81,855	262,057	+180,700	+222.1%
Portsmouth.....	189,967	191,130	91,818	-98,149	-51.7%
Pension and community and regulatory support					
Oak Ridge.....	----	----	18,926	+18,926	N/A
Paducah.....	----	----	3,163	+3,163	N/A
Portsmouth.....	----	----	1,795	+1,795	N/A
Total, Pension and community& regulatory support.....	----	----	23,884	+23,884	N/A
Total, Uranium Enrichment D&D Fund.....	472,180	475,070	554,823	+82,643	+17.5%
Uranium Enrichment D&D Fund Discretionary Payment					
Transfer payment from Defense ER&WM.....	----	----	-463,000	-463,000	N/A
Total, Uranium enrichment D&D fund.....	----	----	-463,000	-463,000	N/A
Total, Environmental Management.....	5,710,408	5,745,384	5,621,688	-88,720	-1.6%
Office Of Legacy Management					
Other Defense Activities					
Legacy management.....	157,514	158,478	163,271	+5,757	+3.7%
Program direction.....	12,086	12,160	13,712	+1,626	+13.5%
Total, Office Of Legacy Management.....	169,600	170,638	176,983	+7,383	+4.4%
Office Of Science					
Office of Science					
Science					
Advanced scientific computing research.....	428,304	443,566	465,593	+37,289	+8.7%
Basic energy sciences.....	1,644,767	1,698,424	1,862,411	+217,644	+13.2%
Biological and environmental research.....	592,433	613,287	625,347	+32,914	+5.6%
Fusion energy sciences.....	392,957	403,450	458,324	+65,367	+16.6%
High energy physics.....	770,533	795,701	776,521	+5,988	+0.8%
Nuclear physics.....	534,642	550,737	569,938	+35,296	+6.6%
Workforce development for teachers and scientists.....	18,500	18,613	16,500	-2,000	-10.8%
Science laboratories infrastructure.....	111,800	112,485	97,818	-13,982	-12.5%
Safeguards and security.....	80,573	81,066	87,000	+6,427	+8.0%
Science Program direction.....	185,000	186,132	193,300	+8,300	+4.5%
Small business innovation research (SBIR).....	175,471	----	----	-175,471	-100.0%
Total, Office Of Science.....	4,934,980	4,903,461	5,152,752	+217,772	+4.4%
Advanced Research Projects Agency - Energy					
Advanced Research Projects Agency - Energy (previously Energy Transformation Acceleration Fund)					
ARPA-E projects.....	253,000	256,561	344,890	+91,890	+36.3%
Program direction.....	22,000	20,122	34,110	+12,110	+55.0%
Total, Advanced Research Projects Agency - Energy.....	275,000	276,683	379,000	+104,000	+37.8%
Total, Advanced Research Projects Agency - Energy.....	275,000	276,683	379,000	+104,000	+37.8%
Race To The Top For Energy Efficiency And Grid Modernization					
Race to the top for energy efficiency and grid modernization.....					
	----	----	200,000	+200,000	N/A
Office Of The Secretary					
Departmental Administration					
Program direction.....	5,030	5,061	5,008	-22	-0.4%
Cost Of Work/Revenues					
Departmental Administration					
Cost of work for others.....	48,537	48,834	48,537	0	N/A
Miscellaneous revenues					
Revenues associated with cost of work.....	-48,537	-48,834	-48,537	0	N/A
Other revenues.....	-63,086	-63,472	-59,651	+3,435	+5.4%
Total, Miscellaneous revenues.....	-111,623	-112,306	-108,188	+3,435	+3.1%
Total, Cost Of Work/Revenues.....	-63,086	-63,472	-59,651	+3,435	+5.4%

Department of Energy
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	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
Chief Information Officer					
Departmental Administration					
Program direction.....	36,063	36,839	35,401	-662	-1.8%
Cyber security and secure management.....	21,686	22,068	30,795	+9,109	+42.0%
Corporate IT program support.....	26,879	27,547	15,866	-11,013	-41.0%
Subtotal, Departmental Administration.....	84,628	86,454	82,062	-2,566	-3.0%
Use of prior year balances.....	----	----	-2,205	-2,205	N/A
Funding from other defense activities (CIO).....	-85,928	-86,454	-79,857	+6,071	+7.1%
Total, Departmental Administration.....	-1,300	----	----	+1,300	+100.0%
Other Defense Activities					
Defense related administrative support (CIO).....	85,928	86,454	79,857	-6,071	-7.1%
Total, Chief Information Officer.....	84,628	86,454	79,857	-4,771	-5.6%
Chief Financial Officer					
Departmental Administration					
Program direction.....	53,204	53,530	51,204	-2,000	-3.8%
Subtotal, Departmental Administration.....	53,204	53,530	51,204	-2,000	-3.8%
Funding from other defense activities (CFO).....	-32,908	-33,109	-38,979	-6,071	-18.4%
Total, Departmental Administration.....	20,296	20,421	12,225	-8,071	-39.8%
Other Defense Activities					
Defense related administrative support (CFO).....	32,908	33,109	38,979	+6,071	+18.4%
Total, Chief Financial Officer.....	53,204	53,530	51,204	-2,000	-3.8%
Office Of Management					
Departmental Administration					
Program direction.....	61,993	63,077	55,699	-6,294	-10.2%
Chief Human Capital Officer					
Departmental Administration					
Program direction.....	25,089	23,230	24,488	-601	-2.4%
Office Of Hearings And Appeals					
Other Defense Activities					
Program direction.....	4,142	4,167	5,022	+880	+21.2%
Assistant Secretary For Congressional And Intergovernmental Affairs					
Departmental Administration					
Program direction.....	4,690	4,719	4,700	+10	+0.2%
Office Of Public Affairs					
Departmental Administration					
Program direction.....	3,801	3,824	3,597	-204	-5.4%
Office Of Indian Energy Policy And Programs					
Office of Indian energy policy and programs.....					
	2,000	2,012	2,506	+506	+25.3%
Office Of General Counsel					
Departmental Administration					
Program direction.....	33,053	33,255	33,053	0	N/A
Assistant Secretary For Policy And International Affairs					
Departmental Administration					
Program direction.....	20,518	20,644	20,518	0	N/A
Policy analysis and systems studies(pgm supp).....	441	444	441	0	N/A
Environmental policy studies(pgm supp).....	520	523	520	0	N/A
Climate Change Technology Program(pgm supp).....	5,482	5,515	5,482	0	N/A
Total, Policy And International Affairs.....	26,961	27,126	26,961	0	N/A
Office Of Economic Impact And Diversity					
Departmental Administration					
Program direction.....	5,660	5,695	7,047	+1,387	+24.5%
Minority economic impact.....	1,813	1,824	2,759	+946	+52.2%
Total, Economic Impact And Diversity.....	7,473	7,519	9,806	+2,333	+31.2%

Department of Energy
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				\$	%
Office Of Inspector General					
Office of inspector general.....	42,000	42,257	42,120	+120	+0.3%
Total, Office Of Inspector General.....	42,000	42,257	42,120	+120	+0.3%
Advanced Technology Vehicles Manufacturing Loan Program					
Administrative expenses.....	6,000	6,037	6,000	0	N/A
Title 17 - Innovative Technology Loan Guarantee Program					
Administrative operations.....	38,000	38,233	48,000	+10,000	+26.3%
Loan guarantee, offsetting collections.....	-38,000	-38,233	-48,000	-10,000	-26.3%
Loan Guarantee.....	----	----	----	0	N/A
Section 1705 Temporary Loan Guarantee Program					
Administrative operations.....	----	----	----	0	N/A
Administrative operations, offsetting collections.....	----	----	----	0	N/A
Total, Section 1705 Temporary Loan Guarantee Program.....	----	----	----	0	N/A
Health, Safety And Security					
Other Defense Activities					
Health, safety and security.....	148,737	149,647	143,616	-5,121	-3.4%
Program direction.....	102,000	102,624	108,301	+6,301	+6.2%
Use of prior year balance (HSS).....	----	----	----	0	N/A
Total, Health, Safety And Security.....	250,737	252,271	251,917	+1,180	+0.5%
Specialized Security Activities					
Other Defense Activities					
Specialized security activities.....	186,699	187,842	196,322	+9,623	+5.2%
Energy Information Administration					
National energy information system.....	105,000	105,643	117,000	+12,000	+11.4%
Power Marketing Administrations					
Southeastern Power Administration					
Southeastern power administration.....	123,298	124,053	101,034	-22,264	-18.1%
Less alternative financing (for PPW)/ Offsetting collection.....	-123,298	-124,053	-101,034	+22,264	+18.1%
Total, Southeastern Power Administration.....	----	----	----	0	N/A
Southwestern Power Administration					
Southwestern power administration.....	107,007	107,662	101,764	-5,243	-4.9%
Less alternative financing/ Offsetting collection.....	-95,115	-95,697	-89,872	+5,243	+5.5%
Cost of implementing reclassification of receipts.....	----	----	----	0	N/A
Total, Southwestern Power Administration.....	11,892	11,965	11,892	0	N/A
Western Area Power Administration					
Western Area Power Administration (CROM)					
Western area power administration (CROM).....	863,479	868,754	830,098	-33,381	-3.9%
Less alternative financing/ Offsetting collection (P.L. 108-477/109-103).....	-767,501	-772,198	-734,168	+33,333	+4.3%
Total, Western Area Power Administration (CROM).....	95,978	96,556	95,930	-48	-0.1%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	4,169	4,194	6,196	+2,027	+48.6%
Offsetting collections.....	-3,949	-3,973	-4,911	-962	-24.4%
Less alternative financing.....	----	----	-865	-865	N/A
Total, Falcon and Amistad Fund.....	220	221	420	+200	+90.9%
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collection.....	220,397	221,746	180,844	-39,553	-17.9%
Offsetting collections.....	-243,397	-244,887	-203,844	+39,553	+16.3%
Total, Colorado River Basins.....	-23,000	-23,141	-23,000	0	N/A
Transmission Infrastructure Program					
Operating expenses.....	50,098	204,278	30,259	-19,839	-39.6%
Offsets and funding sources.....	-50,098	-204,278	-30,259	+19,839	+39.6%
Total, Transmission Infrastructure Program.....	----	----	----	0	N/A
Total, Western Area Power Administration.....	73,198	73,636	73,350	+152	+0.2%
Total, Power Marketing Administrations.....	85,090	85,601	85,242	+152	+0.2%
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	304,600	306,464	304,600	0	N/A
FERC revenues.....	-304,600	-306,464	-304,600	0	N/A
Total, Federal Energy Regulatory Commission.....	----	----	----	0	N/A
Excess fees and recoveries, FERC					
Fees & recoveries in excess of annual appropriations.....	-25,534	-27,479	-26,236	-702	-2.7%
Total, Federal Energy Regulatory Commission.....	-25,534	-27,479	-26,236	-702	-2.7%