

Department of Energy FY 2014 Congressional Budget Request



Laboratory Tables Preliminary

Department of Energy

FY 2014 Congressional Budget Request



Laboratory Tables

Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

FY 2013 amounts shown reflect the P.L. 112 175 continuing resolution level annualized to a full year. These amounts are shown only at the “congressional control” level and above; below that level a dash (—) is shown.

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Laboratory Table
 (Dollars In Thousands)

Page Number	Laboratory / Facility Index	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
1	Ames Laboratory	\$30,304	\$50,528	\$50,544
2	Ames Site Office	\$472	\$475	\$461
3	Argonne National Laboratory	\$610,684	\$595,865	\$556,441
5	Argonne Site Office	\$3,446	\$3,467	\$3,996
6	Berkeley Site Office	\$4,002	\$4,026	\$4,159
7	Bettis Atomic Power Laboratory	\$456,100	\$458,891	\$576,246
8	Brookhaven National Laboratory	\$625,266	\$627,748	\$564,790
10	Brookhaven Site Office	\$4,907	\$4,937	\$5,200
11	Carlsbad Area Office	\$14,584	\$14,049	\$13,653
12	Chicago Office	\$1,069,349	\$885,147	\$824,037
14	Consolidated Business Center	\$40,422	\$41,308	\$34,602
15	East Tennessee Technology Park (K25)	\$221,374	\$222,703	\$214,790
16	Energy Technology Engineering Center	\$6,279	\$10,845	\$9,511
17	Fermi National Accelerator Laboratory	\$408,417	\$410,929	\$406,667
18	Fermi Site Office	\$2,425	\$2,440	\$2,554
19	Fernald Environmental Management Project	\$0	\$0	\$1,500
20	Fernald Site	\$15,102	\$15,287	\$16,802
21	General Atomics Site	\$0	\$0	\$19,949
22	Golden Field Office	\$615,243	\$587,154	\$796,606
23	Grand Junction Office	\$30,599	\$31,998	\$32,867
24	Hanford Site	\$1,002,444	\$1,008,418	\$978,707
25	Idaho National Laboratory	\$1,066,968	\$1,029,671	\$954,911
28	Idaho Operations Office	\$180,417	\$187,509	\$183,739
29	Kansas City Plant	\$500,043	\$535,160	\$578,992
30	Kansas City Site Office	\$7,197	\$7,261	\$7,422
31	Knolls Atomic Power Laboratory	\$478,178	\$481,105	\$548,600
32	Lawrence Berkeley National Laboratory	\$614,173	\$608,565	\$566,763
34	Lawrence Livermore National Laboratory	\$1,314,330	\$1,188,579	\$1,137,792
37	Lexington Office	\$0	\$200	\$200
38	Livermore Site Office	\$19,247	\$19,247	\$18,729
39	Los Alamos National Laboratory	\$2,005,067	\$1,826,850	\$1,962,384
42	Los Alamos Site Office	\$18,069	\$17,919	\$17,784
43	Moab Site	\$30,625	\$31,190	\$35,778
44	Morgantown Office	\$14,435	\$15,457	\$14,158
45	Mound Site	\$11,311	\$21,281	\$21,258
46	National Energy Technology Lab	\$705,740	\$708,619	\$615,372
48	National Renewable Energy Laboratory	\$266,623	\$234,282	\$292,091
50	Naval Petroleum Reserve No 1	\$4,480	\$4,315	\$9,730
51	Naval Petroleum Reserve No 3	\$9,179	\$9,235	\$9,200

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Page Number	Laboratory / Facility Index	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
52	Naval Research Laboratory	\$16,895	\$23,100	\$23,497
53	Nevada National Security Site	\$361,909	\$382,546	\$395,574
54	Nevada Operations Office	\$244	\$246	\$244
55	Nevada Site Office	\$119,125	\$105,552	\$117,646
56	New Brunswick Laboratory	\$7,128	\$7,321	\$7,824
57	NNSA Albuquerque Complex	\$597,948	\$568,491	\$630,102
59	NNSA Production Office (NPO)	\$0	\$20,125	\$1,825,687
60	Oak Ridge Institute for Science & Education	\$55,716	\$51,952	\$25,002
62	Oak Ridge National Laboratory	\$1,155,756	\$1,115,492	\$1,092,665
65	Oak Ridge National Laboratory Site Office	\$6,415	\$4,683	\$6,051
66	Oak Ridge Office	\$105,021	\$193,437	\$94,565
68	Oak Ridge Reservation	\$80,900	\$86,426	\$115,855
69	Oak Ridge Reservation (Off-Site)	\$6,409	\$6,448	\$4,365
70	Office of River Protection	\$1,210,746	\$1,219,724	\$1,235,727
71	Office of Scientific & Technical Information	\$11,047	\$10,400	\$10,461
72	Ohio Field Office	\$28	\$5	\$5
73	Pacific Northwest National Laboratory	\$534,940	\$508,995	\$478,302
76	Pacific Northwest Site Office	\$5,138	\$5,144	\$5,204
77	Paducah Gaseous Diffusion Plant	\$144,657	\$146,858	\$324,475
78	Paducah Site Office	\$230	\$0	\$0
79	Pantex Plant	\$626,955	\$587,246	\$10
80	Pantex Site Office	\$13,809	\$4,232	\$0
81	Pinellas Site	\$6,071	\$6,668	\$8,743
82	Portsmouth Gaseous Diffusion Plant	\$275,612	\$275,804	\$170,748
83	Princeton Plasma Physics Laboratory	\$79,007	\$79,486	\$65,642
84	Princeton Site Office	\$1,706	\$1,716	\$1,763
85	Richland Operations Office	\$78,156	\$78,264	\$70,292
86	Rocky Flats Site	\$67,981	\$56,203	\$56,887
87	Sandia National Laboratories	\$1,649,985	\$1,807,095	\$1,814,638
90	Sandia Site Office	\$22,965	\$22,965	\$18,762
91	Savannah River National Laboratory	\$4,991	\$18,049	\$18,096
92	Savannah River Operations Office	\$589,579	\$543,723	\$424,300
93	Savannah River Site	\$1,545,204	\$1,581,988	\$1,426,809
94	Savannah River Site Office	\$86,846	\$120,542	\$113,959
95	Separations Process Research Unit	\$23,700	\$24,147	\$23,700
96	SLAC National Accelerator Laboratory	\$333,156	\$334,693	\$411,261
97	Southeastern Power Administration	\$108,590	\$109,255	\$85,831
98	Southwestern Power Administration	\$85,010	\$85,531	\$87,456
99	Stanford Site Office	\$2,645	\$2,661	\$2,580

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Page Number	Laboratory / Facility Index	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
100	Strategic Petroleum Reserve - Bayou Choctow	\$11,425	\$11,495	\$16,940
101	Strategic Petroleum Reserve - Big Hill	\$20,968	\$21,096	\$17,651
102	Strategic Petroleum Reserve - Bryan Mound	\$16,925	\$17,029	\$16,091
103	Strategic Petroleum Reserve - West Hackberry	\$21,069	\$21,741	\$26,289
104	Strategic Petroleum Reserve Project Office	\$111,183	\$111,359	\$101,584
105	Thomas Jefferson National Accelerator Facility	\$160,342	\$161,323	\$163,482
106	Thomas Jefferson Site Office	\$1,918	\$1,930	\$1,911
107	University of California	\$10,000	\$10,061	\$0
108	University of Rochester	\$61,561	\$60,250	\$60,000
109	Washington Headquarters	\$2,890,616	\$3,707,540	\$5,531,389
116	Waste Isolation Pilot Plant	\$213,334	\$214,640	\$203,390
117	Weldon Spring Site Office	\$1,715	\$2,013	\$2,455
118	West Valley Demonstration Project	\$66,300	\$66,706	\$66,015
119	Western Area Power Administration	\$824,129	\$829,138	\$725,088
120	Y-12 National Security Complex	\$837,342	\$982,384	\$240
121	Y-12 Site Office	\$233,537	\$208,164	\$39,340
122	Yucca Mountain Site Office	\$1,400	\$1,400	\$200
Total Department Of Energy		\$27,913,485	\$28,528,142	\$30,255,778

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 Laboratory Table
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Ames Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$2,750	\$2,750	\$2,400
Industrial Technologies	\$0	\$20,000	\$0
Advanced Manufacturing	\$0	\$0	\$25,000
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,750	\$22,750	\$27,400
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,750	\$22,750	\$27,400
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$500	\$503	\$500
Basic Energy Sciences			
Basic Energy Sciences	\$23,145	\$23,282	\$19,817
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$192	\$193	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$300	\$302	\$80
Safeguards and Security			
Safeguards and Security	\$993	\$998	\$952
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$219	\$220	\$0
<hr/>			
<i>Total Science</i>	\$25,349	\$25,498	\$21,349
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$300	\$0	\$0
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<i>Total Defense Nuclear Nonproliferation</i>	\$300	\$0	\$0
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Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$350	\$500	\$500
Cross Cutting Research	\$1,555	\$1,780	\$1,295
<hr/>			
<i>Total CCS and Power Systems</i>	\$1,905	\$2,280	\$1,795
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,905	\$2,280	\$1,795
<hr/>			
<i>Total Ames Laboratory</i>	\$30,304	\$50,528	\$50,544

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Ames Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$472	\$475	\$461
<i>Total Science</i>	\$472	\$475	\$461
<i>Total Ames Site Office</i>	\$472	\$475	\$461

Laboratory Table
 (Dollars In Thousands)

Argonne National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,563	\$1,910	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$1,000
Smart Grid	\$0	\$0	\$200
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,563	\$1,910	\$1,400
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,563	\$1,910	\$1,400
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$10,020	\$9,545	\$8,622
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,304	\$4,400	\$850
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$13,110	\$5,600	\$10,350
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$1,036	\$1,045	\$870
<i>Total Nuclear Energy</i>	\$26,470	\$20,590	\$20,692
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,595	\$2,132	\$0
Wind Energy	\$540	\$859	\$847
Geothermal Technology	\$645	\$665	\$367
Hydrogen Technology	\$7,020	\$7,220	\$6,900
Water Power	\$3,135	\$1,225	\$1,200
Solar Energy	\$3,558	\$270	\$331
Vehicle Technologies	\$42,657	\$42,000	\$40,000
Building Technologies	\$871	\$200	\$200
Industrial Technologies	\$1,750	\$1,500	\$0
Advanced Manufacturing	\$0	\$0	\$1,500
Strategic Programs	\$150	\$250	\$200
Bioenergy Technologies	\$0	\$0	\$3,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$62,921	\$56,321	\$54,545
<i>Total Energy Efficiency and Renewable Energy</i>	\$62,921	\$56,321	\$54,545
Science			
High Energy Physics			
High Energy Physics	\$21,533	\$21,663	\$15,952
Nuclear Physics			
Nuclear Physics	\$28,195	\$28,368	\$27,807
Biological and Environmental Research			
Biological and Environmental Research	\$24,061	\$24,208	\$26,137
Basic Energy Sciences			
Basic Energy Sciences	\$220,950	\$222,298	\$252,139

Laboratory Table
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Argonne National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$90	\$90	\$90
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$40,000	\$40,245	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$83,267	\$83,776	\$74,306
Safeguards and Security			
Safeguards and Security	\$8,858	\$8,913	\$8,858
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$942	\$948	\$0
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<i>Total Science</i>	\$427,896	\$430,509	\$405,289
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$5,100	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$1,413	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$406	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,631	\$2,357	\$0
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<i>Total Weapons Activities</i>	\$9,550	\$2,357	\$0
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,426	\$890	\$890
<hr/>			
<i>Total Other Defense Activities</i>	\$1,426	\$890	\$890
<hr/>			
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$72,193	\$71,848	\$60,870
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,122	\$1,750	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$1,812
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,697	\$8,839	\$8,105
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$846	\$851	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$481
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,357
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$80,858	\$83,288	\$73,625
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<i>Total Argonne National Laboratory</i>	\$610,684	\$595,865	\$556,441

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Argonne Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$3,446	\$3,467	\$3,996
<i>Total Science</i>	\$3,446	\$3,467	\$3,996
<i>Total Argonne Site Office</i>	\$3,446	\$3,467	\$3,996

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Berkeley Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$4,002	\$4,026	\$4,159
<i>Total Science</i>	\$4,002	\$4,026	\$4,159
<i>Total Berkeley Site Office</i>	\$4,002	\$4,026	\$4,159

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Bettis Atomic Power Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$456,100	\$458,891	\$576,246
<i>Total Naval Reactors</i>	\$456,100	\$458,891	\$576,246
<i>Total Bettis Atomic Power Laboratory</i>	\$456,100	\$458,891	\$576,246

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Brookhaven National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$12,535	\$8,235	\$0
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<i>Total Non-Defense Environmental Cleanup</i>	\$12,535	\$8,235	\$0
<hr/>			
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$1,960	\$2,650	\$2,426
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$150	\$0	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$545	\$60	\$130
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<i>Total Nuclear Energy</i>	\$2,655	\$2,710	\$2,556
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$351	\$0	\$0
Geothermal Technology	\$327	\$337	\$186
Hydrogen Technology	\$1,500	\$1,540	\$1,500
Vehicle Technologies	\$1,854	\$1,800	\$1,800
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,032	\$3,677	\$3,486
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,032	\$3,677	\$3,486
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$58,060	\$58,417	\$51,185
Nuclear Physics			
Nuclear Physics	\$186,720	\$187,861	\$185,673
Biological and Environmental Research			
Biological and Environmental Research	\$19,144	\$19,262	\$19,151
Basic Energy Sciences			
Basic Energy Sciences	\$266,921	\$268,552	\$247,105
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$46	\$46	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$15,500	\$15,595	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$529	\$532	\$231
Safeguards and Security			
Safeguards and Security	\$12,696	\$12,774	\$11,866
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$613	\$616	\$0
<hr/>			
<i>Total Science</i>	\$560,229	\$563,655	\$515,211
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Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$150	\$0	\$0

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Brookhaven National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,614	\$1,750	\$0
<i>Total Weapons Activities</i>	\$1,764	\$1,750	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$454	\$250	\$250
<i>Total Other Defense Activities</i>	\$454	\$250	\$250
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,049	\$1,044	\$884
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,648	\$4,237	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$4,387
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,563	\$6,637	\$6,085
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$35,337	\$35,553	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$30,181
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$1,750
<i>Total Defense Nuclear Nonproliferation</i>	\$43,597	\$47,471	\$43,287
<i>Total Brookhaven National Laboratory</i>	\$625,266	\$627,748	\$564,790

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Brookhaven Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$4,907	\$4,937	\$5,200
<i>Total Science</i>	\$4,907	\$4,937	\$5,200
<i>Total Brookhaven Site Office</i>	\$4,907	\$4,937	\$5,200

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Carlsbad Area Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$100	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$100	\$0	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$9,639	\$9,174	\$8,676
Safeguards and Security			
Safeguards and Security	\$4,845	\$4,875	\$4,977
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$14,484	\$14,049	\$13,653
<hr/>			
<i>Total Carlsbad Area Office</i>	\$14,584	\$14,049	\$13,653

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Chicago Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$45	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$45	\$0	\$0
Nuclear Energy			
Radiological Facilities Management			
Radiological Facilities Management	\$22	\$0	\$0
<i>Total Nuclear Energy</i>	\$22	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$50	\$50
Vehicle Technologies	\$124	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$174	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$174	\$50	\$50
Science			
High Energy Physics			
High Energy Physics	\$129,539	\$130,329	\$116,178
Nuclear Physics			
Nuclear Physics	\$92,212	\$92,778	\$121,374
Biological and Environmental Research			
Biological and Environmental Research	\$143,992	\$144,865	\$114,048
Basic Energy Sciences			
Basic Energy Sciences	\$278,662	\$280,379	\$319,044
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$155,737	\$156,693	\$93,032
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,385	\$1,393	\$1,385
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$46,098	\$46,383	\$24,162
Program Direction			
Program Direction	\$35,069	\$30,736	\$29,844
Small Business Innovative Research			
Small Business Innovative Research	\$175,471	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$133	\$134	\$42
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$150	\$151	\$0
<i>Total Science</i>	\$1,058,448	\$883,841	\$819,109
Weapons Activities			
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$2,205	\$0	\$0

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Chicago Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Weapons Activities</i>	\$2,205	\$0	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$345	\$50	\$50
<i>Total Other Defense Activities</i>	\$345	\$50	\$50
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$6,762	\$0	\$3,746
<i>Total Departmental Administration</i>	\$6,762	\$0	\$3,746
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,348	\$1,206	\$1,082
<i>Total Office of the Inspector General</i>	\$1,348	\$1,206	\$1,082
<i>Total Chicago Office</i>	\$1,069,349	\$885,147	\$824,037

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Consolidated Business Center	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
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Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$450	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$450	\$0	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$39,972	\$41,308	\$34,602
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$39,972	\$41,308	\$34,602
<hr/>			
<i>Total Consolidated Business Center</i>	\$40,422	\$41,308	\$34,602

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East Tennessee Technology Park (K25)	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$200,856	\$202,085	\$177,064
Pension & comm & Reg Suport Oak Ridge	\$0	\$0	\$18,926
<i>Total Uranium Enrichment D&D Fund</i>	\$200,856	\$202,085	\$195,990
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$200,856	\$202,085	\$195,990
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$25	\$0	\$0
<i>Total Other Defense Activities</i>	\$25	\$0	\$0
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$20,493	\$20,618	\$18,800
<i>Total Defense Environmental Cleanup</i>	\$20,493	\$20,618	\$18,800
<i>Total East Tennessee Technology Park (K25)</i>	\$221,374	\$222,703	\$214,790

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Energy Technology Engineering Center	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$6,279	\$10,744	\$9,411
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$6,279	\$10,744	\$9,411
<hr/>			
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ETPP	\$0	\$101	\$100
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$0	\$101	\$100
<hr/>			
<i>Total Energy Technology Engineering Center</i>	\$6,279	\$10,845	\$9,511

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Fermi National Accelerator Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
High Energy Physics			
High Energy Physics	\$403,596	\$406,079	\$368,189
Nuclear Physics			
Nuclear Physics	\$550	\$553	\$25
Basic Energy Sciences			
Basic Energy Sciences	\$35	\$35	\$30
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$34,900
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$265	\$267	\$90
Safeguards and Security			
Safeguards and Security	\$3,856	\$3,879	\$3,433
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$115	\$116	\$0
<i>Total Science</i>	\$408,417	\$410,929	\$406,667
<i>Total Fermi National Accelerator Laboratory</i>	\$408,417	\$410,929	\$406,667

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Fermi Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$2,425	\$2,440	\$2,554
<i>Total Science</i>	\$2,425	\$2,440	\$2,554
<i>Total Fermi Site Office</i>	\$2,425	\$2,440	\$2,554

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Fernald Environmental Management Project	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$0	\$0	\$1,500
<i>Total Defense Environmental Cleanup</i>	\$0	\$0	\$1,500
<i>Total Fernald Environmental Management Project</i>	\$0	\$0	\$1,500

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Fernald Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$15,102	\$15,287	\$16,802
<i>Total Other Defense Activities</i>	\$15,102	\$15,287	\$16,802
<i>Total Fernald Site</i>	\$15,102	\$15,287	\$16,802

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General Atomics Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Weapons Activities</i>			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$0	\$19,949
<i>Total Weapons Activities</i>	\$0	\$0	\$19,949
<i>Total General Atomics Site</i>	\$0	\$0	\$19,949

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Laboratory Table
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Golden Field Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$133,746	\$114,359	\$0
Wind Energy	\$33,154	\$30,469	\$51,840
Program Direction	\$30,944	\$32,200	\$36,200
Geothermal Technology	\$5,333	\$5,494	\$42,000
Hydrogen Technology	\$49,340	\$50,760	\$48,700
Water Power	\$30,703	\$43,367	\$34,725
Solar Energy	\$182,532	\$199,702	\$244,889
Building Technologies	\$3,340	\$18,781	\$18,781
Industrial Technologies	\$62,451	\$54,777	\$0
Federal Energy Management Program	\$2,008	\$2,008	\$2,596
Weatherization Assistance	\$66,335	\$1,398	\$25,500
State Energy Program Grants	\$5,660	\$16,350	\$18,200
Tribal Energy Activities	\$6,800	\$9,600	\$5,400
Advanced Manufacturing	\$0	\$0	\$55,000
Strategic Programs	\$2,325	\$7,313	\$13,275
Bioenergy Technologies	\$0	\$0	\$199,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$614,671	\$586,578	\$796,606
<i>Total Energy Efficiency and Renewable Energy</i>	\$614,671	\$586,578	\$796,606
Science			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$572	\$576	\$0
<i>Total Science</i>	\$572	\$576	\$0
<i>Total Golden Field Office</i>	\$615,243	\$587,154	\$796,606

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Grand Junction Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$30,599	\$31,998	\$32,867
<i>Total Other Defense Activities</i>	\$30,599	\$31,998	\$32,867
<i>Total Grand Junction Office</i>	\$30,599	\$31,998	\$32,867

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Hanford Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$2,703	\$2,720	\$2,545
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$2,703	\$2,720	\$2,545
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$160	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$160	\$0	\$0
Defense Environmental Cleanup			
Hanford Site			
Central Plateau Remediation	\$545,334	\$548,671	\$513,450
River Corridor & Other Cleanup Operations	\$385,169	\$387,526	\$393,634
<hr/>			
<i>Total Hanford Site</i>	\$930,503	\$936,197	\$907,084
Safeguards and Security			
Safeguards and Security	\$69,078	\$69,501	\$69,078
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$999,581	\$1,005,698	\$976,162
<hr/>			
<i>Total Hanford Site</i>	\$1,002,444	\$1,008,418	\$978,707

Laboratory Table
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Idaho National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$5,131	\$5,162	\$5,000
<i>Total Non-Defense Environmental Cleanup</i>	\$5,131	\$5,162	\$5,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$4,773	\$450	\$0
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,925
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,773	\$450	\$1,925
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,773	\$450	\$1,925
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$63,928	\$34,859	\$29,170
Radiological Facilities Management			
Radiological Facilities Management	\$10,265	\$10,000	\$0
Idaho Facilities Management			
Idaho Facilities Management	\$148,493	\$149,000	\$175,460
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$91,972
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$18,111	\$19,377	\$22,755
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$71,137	\$61,610	\$29,815
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$590	\$892	\$787
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$20	\$0	\$0
<i>Total Nuclear Energy</i>	\$312,544	\$275,738	\$349,959
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$8,530	\$6,173	\$0
Wind Energy	\$400	\$424	\$626
Geothermal Technology	\$1,648	\$1,698	\$938
Water Power	\$300	\$0	\$0
Vehicle Technologies	\$10,410	\$10,400	\$11,000
Industrial Technologies	\$402	\$2,475	\$0
Federal Energy Management Program	\$310	\$310	\$401
Advanced Manufacturing	\$0	\$0	\$2,500
Strategic Programs	\$100	\$0	\$0
Bioenergy Technologies	\$0	\$0	\$7,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$22,100	\$21,480	\$22,465
<i>Total Energy Efficiency and Renewable Energy</i>	\$22,100	\$21,480	\$22,465

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Idaho National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$790	\$795	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,700	\$1,710	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,222	\$2,235	\$2,610
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$96	\$96	\$0
<i>Total Science</i>	\$4,808	\$4,836	\$2,610
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$100	\$0	\$0
Site Stewardship			
Site Stewardship	\$4,300	\$5,600	\$4,200
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$75	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,586	\$3,322	\$0
<i>Total Weapons Activities</i>	\$8,061	\$8,922	\$4,200
Other Defense Activities			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$91,518	\$91,889	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$755	\$50	\$50
<i>Total Other Defense Activities</i>	\$92,273	\$91,939	\$50
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$119,600	\$119,028	\$100,841
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,466	\$6,332	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$6,608
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,717	\$4,329	\$3,968
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$896	\$902	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$680
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,322
<i>Total Defense Nuclear Nonproliferation</i>	\$128,679	\$130,591	\$115,419
Naval Reactors			

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Idaho National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Naval Reactors Program			
Naval Reactors Program	\$102,900	\$103,530	\$87,273
<i>Total Naval Reactors</i>	\$102,900	\$103,530	\$87,273
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$1,000	\$0	\$1,000
<i>Total Departmental Administration</i>	\$1,000	\$0	\$1,000
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$30	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$30	\$0	\$0
Defense Environmental Cleanup			
Idaho National Laboratory			
Idaho Community and Regulatory Support	\$4,100	\$4,125	\$2,910
Idaho Clean-up and Waste Disposition	\$380,569	\$382,898	\$362,100
<i>Total Idaho National Laboratory</i>	\$384,669	\$387,023	\$365,010
<i>Total Defense Environmental Cleanup</i>	\$384,669	\$387,023	\$365,010
<i>Total Idaho National Laboratory</i>	\$1,066,968	\$1,029,671	\$954,911

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Idaho Operations Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Energy			
University Research Program			
University Research	\$5,000	\$5,031	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$30,078	\$50,796	\$55,766
Radiological Facilities Management			
Radiological Facilities Management	\$7,341	\$4,996	\$4,980
Idaho Facilities Management			
Idaho Facilities Management	\$4,696	\$5,100	\$5,100
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$2,028
Program Direction-NE			
Program Direction-NE	\$39,152	\$38,165	\$36,132
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$11,436	\$8,791	\$5,000
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$3,232	\$435	\$830
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$25	\$240	\$135
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$66,846	\$62,410	\$65,000
<i>Total Nuclear Energy</i>	\$167,806	\$175,964	\$174,971
Other Defense Activities			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$1,832	\$2,032	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$565	\$400	\$400
<i>Total Other Defense Activities</i>	\$2,397	\$2,432	\$400
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,212	\$1,341	\$1,353
<i>Total Office of the Inspector General</i>	\$1,212	\$1,341	\$1,353
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$9,002	\$7,772	\$7,015
<i>Total Defense Environmental Cleanup</i>	\$9,002	\$7,772	\$7,015
<i>Total Idaho Operations Office</i>	\$180,417	\$187,509	\$183,739

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Kansas City Plant	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$212,036	\$234,232	\$287,390
Site Stewardship			
Site Stewardship	\$1,889	\$2,218	\$180,008
Engineering Campaign			
Engineering Campaign	\$3,040	\$3,523	\$2,868
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$210	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$500	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$11,200	\$13,450	\$12,030
Cyber Security			
Cyber Security	\$5,587	\$4,431	\$0
Readiness Campaign			
Readiness Campaign	\$47,000	\$54,605	\$50,015
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$4,431
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$160,459	\$183,112	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$4,792
Secure Transportation Asset			
Secure Transportation Asset	\$27,912	\$22,278	\$20,370
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$13,449	\$14,614	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$15,000	\$0	\$0
Total Weapons Activities	\$498,282	\$532,463	\$561,904
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$35	\$10	\$10
Total Other Defense Activities	\$35	\$10	\$10
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,726	\$2,687	\$2,464
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$14,589
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$25
Total Defense Nuclear Nonproliferation	\$1,726	\$2,687	\$17,078
Total Kansas City Plant	\$500,043	\$535,160	\$578,992

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Kansas City Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$88	\$152	\$65
<hr/>			
<i>Total Nuclear Energy</i>	\$88	\$152	\$65
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$7,109	\$7,109	\$7,357
<hr/>			
<i>Total Office of the Administrator</i>	\$7,109	\$7,109	\$7,357
<hr/>			
<i>Total Kansas City Site Office</i>	\$7,197	\$7,261	\$7,422

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Knolls Atomic Power Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$478,178	\$481,105	\$548,600
<i>Total Naval Reactors</i>	\$478,178	\$481,105	\$548,600
<i>Total Knolls Atomic Power Laboratory</i>	\$478,178	\$481,105	\$548,600

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Lawrence Berkeley National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$5,743	\$5,612	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$4,800
Permitting Siting and Analysis	\$3,000	\$2,275	\$0
Smart Grid	\$0	\$0	\$700
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$200
National Electricity Delivery	\$0	\$0	\$3,000
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,743	\$7,887	\$8,700
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,743	\$7,887	\$8,700
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,877	\$3,005	\$2,675
<hr/>			
<i>Total Nuclear Energy</i>	\$2,877	\$3,005	\$2,675
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,000	\$1,091	\$0
Wind Energy	\$500	\$530	\$785
Geothermal Technology	\$5,013	\$5,164	\$2,851
Hydrogen Technology	\$3,800	\$3,910	\$3,800
Solar Energy	\$0	\$1,406	\$1,724
Vehicle Technologies	\$15,136	\$15,000	\$17,000
Building Technologies	\$29,000	\$21,058	\$21,058
Industrial Technologies	\$2,562	\$1,110	\$0
Federal Energy Management Program	\$3,440	\$3,440	\$4,447
Weatherization Assistance	\$387	\$150	\$150
State Energy Program Grants	\$90	\$400	\$400
Advanced Manufacturing	\$0	\$0	\$1,200
Strategic Programs	\$825	\$2,335	\$3,265
Bioenergy Technologies	\$0	\$0	\$1,500
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$63,753	\$55,594	\$58,180
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$63,753	\$55,594	\$58,180
Science			
High Energy Physics			
High Energy Physics	\$56,186	\$56,529	\$57,877
Nuclear Physics			
Nuclear Physics	\$24,646	\$24,798	\$18,521
Biological and Environmental Research			
Biological and Environmental Research	\$138,531	\$139,376	\$137,670
Basic Energy Sciences			
Basic Energy Sciences	\$164,873	\$165,883	\$153,254
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,508	\$5,542	\$0

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Lawrence Berkeley National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$12,975	\$13,054	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$118,066	\$118,785	\$115,158
Safeguards and Security			
Safeguards and Security	\$5,427	\$5,460	\$5,093
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$598	\$602	\$0
<i>Total Science</i>	\$526,810	\$530,029	\$487,573
Weapons Activities			
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$6	\$0	\$0
<i>Total Weapons Activities</i>	\$6	\$0	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,030	\$5,320	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$5,555
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,005	\$1,255	\$1,150
<i>Total Defense Nuclear Nonproliferation</i>	\$7,035	\$6,575	\$6,705
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$1,474	\$2,792	\$1,880
Advanced Energy Systems	\$300	\$0	\$0
Cross Cutting Research	\$2,800	\$2,533	\$900
<i>Total CCS and Power Systems</i>	\$4,574	\$5,325	\$2,780
Natural Gas Technologies			
Natural Gas Technologies	\$375	\$150	\$150
<i>Total Fossil Energy Research and Development</i>	\$4,949	\$5,475	\$2,930
<i>Total Lawrence Berkeley National Laboratory</i>	\$614,173	\$608,565	\$566,763

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Lawrence Livermore National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$200	\$0
Infrastructure Security & Energy Restoration	\$200	\$175	\$125
<i>Total Electricity Delivery and Energy Reliability</i>	\$200	\$375	\$125
<i>Total Electricity Delivery and Energy Reliability</i>	\$200	\$375	\$125
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,610	\$2,640	\$2,488
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$775	\$250	\$300
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$342	\$170	\$350
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$144	\$0	\$0
<i>Total Nuclear Energy</i>	\$3,871	\$3,060	\$3,138
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$350	\$0	\$0
Geothermal Technology	\$2,728	\$2,810	\$1,552
Hydrogen Technology	\$1,490	\$1,530	\$1,500
Vehicle Technologies	\$3,650	\$3,650	\$3,000
Industrial Technologies	\$0	\$1,840	\$0
Advanced Manufacturing	\$0	\$0	\$2,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,218	\$9,830	\$8,052
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,218	\$9,830	\$8,052
Science			
High Energy Physics			
High Energy Physics	\$2,226	\$2,239	\$1,290
Nuclear Physics			
Nuclear Physics	\$2,312	\$2,326	\$1,676
Biological and Environmental Research			
Biological and Environmental Research	\$16,506	\$16,607	\$15,364
Basic Energy Sciences			
Basic Energy Sciences	\$4,856	\$4,885	\$3,106
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$15,222	\$15,313	\$7,279
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$39,410	\$39,654	\$7,580
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$54	\$54	\$0
<i>Total Science</i>	\$80,586	\$81,078	\$36,295

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Lawrence Livermore National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$118,287	\$123,829	\$131,430
Science Campaign			
Science Campaign	\$91,616	\$98,600	\$106,261
Site Stewardship			
Site Stewardship	\$36,766	\$29,537	\$220,053
Engineering Campaign			
Engineering Campaign	\$24,951	\$25,869	\$19,812
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$292,596	\$271,750	\$215,667
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$284,023	\$207,893	\$157,750
Defense Nuclear Security			
Defense Nuclear Security	\$90,407	\$60,000	\$53,800
Cyber Security			
Cyber Security	\$17,756	\$14,742	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$5,820
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$14,742
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$93,496	\$98,045	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$25,864
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$39,860	\$42,497	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$9,381	\$0	\$0
National Security Applications			
National Security Applications	\$4,035	\$7,870	\$0
Total Weapons Activities	\$1,103,174	\$980,632	\$951,199
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,010	\$3,050	\$3,050
Total Other Defense Activities	\$3,010	\$3,050	\$3,050
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$23,032	\$22,922	\$19,419
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$34,132	\$25,732	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$27,826
Nonproliferation and International Security			
Nonproliferation and International Security	\$22,746	\$28,025	\$25,693

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Lawrence Livermore National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$30,626	\$30,813	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$14,538
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$18,719
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$27,600
<i>Total Defense Nuclear Nonproliferation</i>	\$110,536	\$107,492	\$133,795
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$2,800	\$2,423	\$900
<i>Total Fossil Energy Research and Development</i>	\$2,800	\$2,423	\$900
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,935	\$639	\$1,238
<i>Total Defense Environmental Cleanup</i>	\$1,935	\$639	\$1,238
<i>Total Lawrence Livermore National Laboratory</i>	\$1,314,330	\$1,188,579	\$1,137,792

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Lexington Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$200	\$200
<i>Total Other Defense Activities</i>	\$0	\$200	\$200
<i>Total Lexington Office</i>	\$0	\$200	\$200

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Livermore Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$19,247	\$19,247	\$18,729
<i>Total Office of the Administrator</i>	\$19,247	\$19,247	\$18,729
<i>Total Livermore Site Office</i>	\$19,247	\$19,247	\$18,729

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Los Alamos National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$800	\$2,545	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$1,000
Smart Grid	\$0	\$0	\$250
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	\$800	\$2,545	\$1,450
<i>Total Electricity Delivery and Energy Reliability</i>	\$800	\$2,545	\$1,450
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$13,525	\$13,073	\$11,179
Radiological Facilities Management			
Radiological Facilities Management	\$27,050	\$27,000	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,790	\$530	\$950
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,200	\$820	\$1,150
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$410	\$10	\$90
<i>Total Nuclear Energy</i>	\$44,975	\$41,433	\$13,369
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$1,525	\$0
Wind Energy	\$400	\$0	\$0
Geothermal Technology	\$1,387	\$1,429	\$789
Hydrogen Technology	\$7,700	\$7,920	\$7,600
Solar Energy	\$0	\$667	\$818
Vehicle Technologies	\$1,070	\$1,000	\$800
Tribal Energy Activities	\$100	\$0	\$0
Advanced Manufacturing	\$0	\$0	\$2,000
Bioenergy Technologies	\$0	\$0	\$2,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$10,657	\$12,541	\$14,007
<i>Total Energy Efficiency and Renewable Energy</i>	\$10,657	\$12,541	\$14,007
Science			
High Energy Physics			
High Energy Physics	\$3,155	\$3,174	\$1,725
Nuclear Physics			
Nuclear Physics	\$10,622	\$10,686	\$14,378
Biological and Environmental Research			
Biological and Environmental Research	\$23,593	\$23,738	\$25,741
Basic Energy Sciences			
Basic Energy Sciences	\$38,595	\$38,829	\$31,416

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Los Alamos National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$6,652	\$6,693	\$2,280
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,910	\$6,951	\$6,526
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$182	\$183	\$0
<hr/>			
<i>Total Science</i>	\$89,709	\$90,254	\$82,066
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$348,863	\$375,479	\$459,951
Science Campaign			
Science Campaign	\$126,065	\$120,100	\$139,578
Site Stewardship			
Site Stewardship	\$3,357	\$4,050	\$302,115
Engineering Campaign			
Engineering Campaign	\$28,538	\$27,372	\$26,891
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$16,187	\$16,500	\$14,551
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$168,082	\$163,878	\$162,551
Defense Nuclear Security			
Defense Nuclear Security	\$116,752	\$131,219	\$104,858
Cyber Security			
Cyber Security	\$17,727	\$14,842	\$0
Readiness Campaign			
Readiness Campaign	\$476	\$310	\$944
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$14,842
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$564,086	\$403,215	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$189,713
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$41,556	\$47,188	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$15,114	\$0	\$0
National Security Applications			
National Security Applications	\$3,085	\$5,970	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,449,888	\$1,310,123	\$1,415,994
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$145	\$95	\$95
<hr/>			
<i>Total Other Defense Activities</i>	\$145	\$95	\$95
<hr/>			
Defense Nuclear Nonproliferation			

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Los Alamos National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$28,033	\$27,899	\$23,636
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$76,064	\$65,450	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$75,337
Nonproliferation and International Security			
Nonproliferation and International Security	\$25,870	\$23,606	\$21,642
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$47,187	\$46,885	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$21,986
Fissile Materials Disposition			
Fissile Materials Disposition	\$41,386	\$15,562	\$25,000
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$23,411
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$26,500
<i>Total Defense Nuclear Nonproliferation</i>	\$218,540	\$179,402	\$217,512
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$600	\$600	\$600
Carbon Storage	\$1,178	\$1,302	\$705
Cross Cutting Reasearch	\$2,800	\$2,423	\$900
<i>Total CCS and Power Systems</i>	\$4,578	\$4,325	\$2,205
Natural Gas Technologies			
Natural Gas Technologies	\$175	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,753	\$4,325	\$2,205
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$185,600	\$186,132	\$215,686
<i>Total Defense Environmental Cleanup</i>	\$185,600	\$186,132	\$215,686
<i>Total Los Alamos National Laboratory</i>	\$2,005,067	\$1,826,850	\$1,962,384

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Los Alamos Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$150	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$150	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,919	\$17,919	\$17,784
<hr/>			
<i>Total Office of the Administrator</i>	\$17,919	\$17,919	\$17,784
<hr/>			
<i>Total Los Alamos Site Office</i>	\$18,069	\$17,919	\$17,784

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Moab Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$30,625	\$31,190	\$35,778
<i>Total Non-Defense Environmental Cleanup</i>	\$30,625	\$31,190	\$35,778
<i>Total Moab Site</i>	\$30,625	\$31,190	\$35,778

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Morgantown Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$14,435	\$15,457	\$14,158
<i>Total Other Defense Activities</i>	\$14,435	\$15,457	\$14,158
<i>Total Morgantown Office</i>	\$14,435	\$15,457	\$14,158

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Mound Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$11,311	\$21,281	\$21,258
<i>Total Other Defense Activities</i>	\$11,311	\$21,281	\$21,258
<i>Total Mound Site</i>	\$11,311	\$21,281	\$21,258

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National Energy Technology Lab	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$26,359	\$41,618	\$0
Program Direction	\$7,216	\$7,579	\$6,938
Clean Energy Transmission and Reliability	\$0	\$0	\$9,500
Permitting Siting and Analysis	\$1,250	\$1,000	\$0
Smart Grid	\$0	\$0	\$5,250
Infrastructure Security & Energy Restoration	\$702	\$27	\$77
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$27,185
National Electricity Delivery	\$0	\$0	\$1,000
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$35,527</i>	<i>\$50,224</i>	<i>\$49,950</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$35,527</i>	<i>\$50,224</i>	<i>\$49,950</i>
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$15,508	\$13,900	\$13,900
Geothermal Technology	\$3,103	\$3,197	\$1,765
Vehicle Technologies	\$139,749	\$140,000	\$140,000
Building Technologies	\$42,445	\$36,441	\$36,441
Industrial Technologies	\$17,833	\$4,897	\$0
State Energy Program Grants	\$500	\$0	\$0
Advanced Manufacturing	\$0	\$0	\$4,500
Strategic Programs	\$0	\$50	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$219,138</i>	<i>\$198,485</i>	<i>\$196,606</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$219,138</i>	<i>\$198,485</i>	<i>\$196,606</i>
Science			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$120	\$121	\$0
<i>Total Science</i>	<i>\$120</i>	<i>\$121</i>	<i>\$0</i>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,905	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$954	\$1,064	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$2,946	\$0
<i>Total Weapons Activities</i>	<i>\$2,859</i>	<i>\$4,010</i>	<i>\$0</i>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$300	\$0	\$300
Chief Information Officer			
Cyber Security and Secure Management	\$306	\$182	\$0

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National Energy Technology Lab	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Departmental Administration</i>	\$606	\$182	\$300
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,964	\$2,950	\$2,977
<i>Total Office of the Inspector General</i>	\$2,964	\$2,950	\$2,977
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$64,741	\$68,519	\$111,320
Carbon Storage	\$108,281	\$107,247	\$56,043
Advanced Energy Systems	\$95,179	\$97,126	\$45,990
Cross Cutting Research	\$28,064	\$29,974	\$12,407
NETL Coal R&D	\$35,011	\$35,225	\$35,011
<i>Total CCS and Power Systems</i>	\$331,276	\$338,091	\$260,771
Natural Gas Technologies			
Natural Gas Technologies	\$12,570	\$13,118	\$15,085
Program Direction			
National Energy Technology Center Program Direction	\$88,100	\$88,639	\$84,963
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$6,477	\$6,525	\$4,477
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$4,688	\$4,850	\$0
<i>Total Fossil Energy Research and Development</i>	\$443,111	\$451,223	\$365,296
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$1,415	\$1,424	\$243
<i>Total Strategic Petroleum Reserve</i>	\$1,415	\$1,424	\$243
<i>Total National Energy Technology Lab</i>	\$705,740	\$708,619	\$615,372

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National Renewable Energy Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$3,020	\$1,350	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$500
Permitting Siting and Analysis	\$775	\$825	\$0
Smart Grid	\$0	\$0	\$1,700
National Electricity Delivery	\$0	\$0	\$1,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,795	\$2,175	\$3,200
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,795	\$2,175	\$3,200
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$29,657	\$35,771	\$0
Wind Energy	\$35,902	\$34,118	\$56,160
Facilities and Infrastructure	\$26,311	\$26,472	\$46,000
Geothermal Technology	\$4,465	\$4,600	\$2,540
Hydrogen Technology	\$12,070	\$12,428	\$11,900
Water Power	\$4,843	\$1,870	\$4,750
Solar Energy	\$56,378	\$47,064	\$57,713
Vehicle Technologies	\$23,815	\$24,000	\$25,000
Building Technologies	\$34,612	\$15,257	\$15,257
Industrial Technologies	\$732	\$1,167	\$0
Federal Energy Management Program	\$6,010	\$6,010	\$7,770
Weatherization Assistance	\$15	\$50	\$50
State Energy Program Grants	\$75	\$450	\$600
Tribal Energy Activities	\$2,035	\$150	\$1,000
Advanced Manufacturing	\$0	\$0	\$1,200
Strategic Programs	\$9,164	\$6,059	\$8,610
Bioenergy Technologies	\$0	\$0	\$40,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$246,084	\$215,466	\$278,550
<i>Total Energy Efficiency and Renewable Energy</i>	\$246,084	\$215,466	\$278,550
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,755	\$1,765	\$932
Basic Energy Sciences			
Basic Energy Sciences	\$14,028	\$14,113	\$8,123
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$186	\$187	\$186
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$75	\$76	\$0
<i>Total Science</i>	\$16,044	\$16,141	\$9,241
Departmental Administration			
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$500	\$500	\$900

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National Renewable Energy Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Cost of Work for Others			
Cost of Work for Others	\$200	\$0	\$200
<i>Total Departmental Administration</i>	\$700	\$500	\$1,100
<i>Total National Renewable Energy Laboratory</i>	\$266,623	\$234,282	\$292,091

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Naval Petroleum Reserve No 1	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$2,480	\$3,315	\$8,827
Management	\$2,000	\$1,000	\$903
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,480	\$4,315	\$9,730
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,480	\$4,315	\$9,730
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$4,480	\$4,315	\$9,730

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Naval Petroleum Reserve No 3	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,000	\$4,691	\$4,173
Management	\$6,179	\$4,544	\$5,027
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,179	\$9,235	\$9,200
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,179	\$9,235	\$9,200
<hr/>			
<i>Total Naval Petroleum Reserve No 3</i>	\$9,179	\$9,235	\$9,200

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Naval Research Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$5,000	\$4,451
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$5,000	\$4,451
Naval Reactors			
Program Direction			
Program Direction	\$16,895	\$18,100	\$19,046
<hr/>			
<i>Total Naval Reactors</i>	\$16,895	\$18,100	\$19,046
<hr/>			
<i>Total Naval Research Laboratory</i>	\$16,895	\$23,100	\$23,497

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Nevada National Security Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$39,463	\$22,711	\$37,853
Science Campaign			
Science Campaign	\$33,432	\$40,700	\$43,382
Site Stewardship			
Site Stewardship	\$150	\$821	\$125,356
Defense Nuclear Security			
Defense Nuclear Security	\$0	\$0	\$14,000
Readiness Campaign			
Readiness Campaign	\$60	\$0	\$69
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$122,184	\$150,137	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$22,999
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$204	\$199
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$44,027	\$42,220	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$6,582	\$0	\$0
National Security Applications			
National Security Applications	\$185	\$0	\$0
Total Weapons Activities	\$246,083	\$256,793	\$243,858
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,949	\$7,911	\$6,702
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$56,912	\$58,862	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$60,958
Nonproliferation and International Security			
Nonproliferation and International Security	\$364	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$42,030
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$200
Total Defense Nuclear Nonproliferation	\$65,225	\$66,773	\$109,890
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$50,601	\$58,980	\$41,826
Total Defense Environmental Cleanup	\$50,601	\$58,980	\$41,826
Total Nevada National Security Site	\$361,909	\$382,546	\$395,574

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Nevada Operations Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$244	\$246	\$244
<i>Total Science</i>	\$244	\$246	\$244
<i>Total Nevada Operations Office</i>	\$244	\$246	\$244

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Nevada Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$103	\$110	\$115
<hr/>			
<i>Total Nuclear Energy</i>	\$103	\$110	\$115
<hr/>			
Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$74,070	\$71,000	\$70,500
Cyber Security			
Cyber Security	\$4,264	\$3,618	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$3,618
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,046	\$0	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$200	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$80,580	\$74,618	\$74,118
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$155	\$15	\$15
<hr/>			
<i>Total Other Defense Activities</i>	\$155	\$15	\$15
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,890	\$18,890	\$19,153
<hr/>			
<i>Total Office of the Administrator</i>	\$18,890	\$18,890	\$19,153
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,078	\$939	\$947
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,078	\$939	\$947
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,775	\$4,014	\$3,227
NNSA Sites			
NNSA Sites	\$14,544	\$6,966	\$20,071
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$18,319	\$10,980	\$23,298
<hr/>			
<i>Total Nevada Site Office</i>	\$119,125	\$105,552	\$117,646

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New Brunswick Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$900
Program Direction			
Program Direction	\$6,214	\$6,252	\$5,948
Safeguards and Security			
Safeguards and Security	\$8	\$8	\$0
<i>Total Science</i>	\$6,222	\$6,260	\$6,848
Weapons Activities			
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$50	\$0
<i>Total Weapons Activities</i>	\$0	\$50	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$906	\$1,011	\$926
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$50
<i>Total Defense Nuclear Nonproliferation</i>	\$906	\$1,011	\$976
<i>Total New Brunswick Laboratory</i>	\$7,128	\$7,321	\$7,824

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NNSA Albuquerque Complex	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$15,257	\$57,497	\$111,343
Science Campaign			
Science Campaign	\$28,156	\$0	\$36,400
Site Stewardship			
Site Stewardship	\$0	\$13,798	\$14,917
Engineering Campaign			
Engineering Campaign	\$400	\$0	\$6,389
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$48,835	\$23,000	\$11,369
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$24,663	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,100	\$8,150	\$7,425
Cyber Security			
Cyber Security	\$4,225	\$3,685	\$0
Readiness Campaign			
Readiness Campaign	\$34,010	\$23,741	\$59,016
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$3,685
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,988	\$1,916	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$175,121	\$174,495	\$178,787
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$6,376	\$9,087	\$0
Total Weapons Activities	\$349,131	\$315,369	\$429,331
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,180	\$1,000	\$1,000
Total Other Defense Activities	\$1,180	\$1,000	\$1,000
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$42,830	\$42,625	\$36,112
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$25,646	\$50,825	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$55,049
Nonproliferation and International Security			
Nonproliferation and International Security	\$12,121	\$5,256	\$4,819
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$134,803	\$132,738	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$68,600

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NNSA Albuquerque Complex	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Fissile Materials Disposition			
Fissile Materials Disposition	\$9,406	\$1,101	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$9,087
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$224,806</i>	<i>\$232,545</i>	<i>\$173,667</i>
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$7,150	\$0	\$7,150
Chief Information Officer			
Cyber Security and Secure Management	\$2,000	\$2,700	\$2,700
<i>Total Departmental Administration</i>	<i>\$9,150</i>	<i>\$2,700</i>	<i>\$9,850</i>
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$7,008	\$7,241	\$7,847
<i>Total Office of the Inspector General</i>	<i>\$7,008</i>	<i>\$7,241</i>	<i>\$7,847</i>
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,874	\$5,814	\$4,066
NNSA Sites			
NNSA Sites	\$2,799	\$3,822	\$4,341
<i>Total Defense Environmental Cleanup</i>	<i>\$6,673</i>	<i>\$9,636</i>	<i>\$8,407</i>
<hr/>			
<i>Total NNSA Albuquerque Complex</i>	<i>\$597,948</i>	<i>\$568,491</i>	<i>\$630,102</i>

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NNSA Production Office (NPO)	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$0	\$450,020
Site Stewardship			
Site Stewardship	\$0	\$0	\$487,030
Engineering Campaign			
Engineering Campaign	\$0	\$0	\$4,555
Defense Nuclear Security			
Defense Nuclear Security	\$0	\$0	\$316,990
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$20,128
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$12,633
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$452,510
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$0	\$6,262
<i>Total Weapons Activities</i>	\$0	\$0	\$1,750,128
<i>Defense Nuclear Nonproliferation</i>			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$0	\$16,554
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$800
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$0	\$1,406
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$1,134
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$24,760
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,539
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$100
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$48,293
<i>Office of the Administrator</i>			
Office of the Administrator			
Office of the Administrator	\$0	\$20,125	\$27,266
<i>Total Office of the Administrator</i>	\$0	\$20,125	\$27,266
<i>Total NNSA Production Office (NPO)</i>	\$0	\$20,125	\$1,825,687

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Oak Ridge Institute for Science & Education	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$740	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$740	\$0	\$0
Nuclear Energy			
Program Direction-NE			
Program Direction-NE	\$1,096	\$1,095	\$1,050
<i>Total Nuclear Energy</i>	\$1,096	\$1,095	\$1,050
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$443	\$443	\$0
Strategic Programs	\$2,281	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,724	\$443	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,724	\$443	\$0
Science			
High Energy Physics			
High Energy Physics	\$1,388	\$1,396	\$0
Nuclear Physics			
Nuclear Physics	\$1,063	\$1,069	\$412
Biological and Environmental Research			
Biological and Environmental Research	\$5,718	\$5,752	\$3,178
Basic Energy Sciences			
Basic Energy Sciences	\$1,214	\$1,221	\$100
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,394	\$1,402	\$494
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,146	\$3,165	\$0
Safeguards and Security			
Safeguards and Security	\$1,845	\$1,856	\$1,645
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$13,213	\$13,293	\$0
<i>Total Science</i>	\$28,981	\$29,154	\$5,829
Weapons Activities			
Science Campaign			
Science Campaign	\$100	\$0	\$0
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$75	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$16,847	\$16,808	\$0
<i>Total Weapons Activities</i>	\$17,022	\$16,808	\$0
Other Defense Activities			

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Oak Ridge Institute for Science & Education	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Health Safety and Security			
Health Safety and Security (All other)	\$2,035	\$1,315	\$1,315
<i>Total Other Defense Activities</i>	\$2,035	\$1,315	\$1,315
Defense Nuclear Nonproliferation			
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$3,118	\$3,137	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$16,808
<i>Total Defense Nuclear Nonproliferation</i>	\$3,118	\$3,137	\$16,808
<i>Total Oak Ridge Institute for Science & Education</i>	\$55,716	\$51,952	\$25,002

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Oak Ridge National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$11,623	\$5,225	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$2,500
Permitting Siting and Analysis	\$243	\$325	\$0
Smart Grid	\$0	\$0	\$1,200
Energy Storage	\$0	\$0	\$1,000
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,350
National Electricity Delivery	\$0	\$0	\$300
<i>Total Electricity Delivery and Energy Reliability</i>	\$11,866	\$5,550	\$6,350
<i>Total Electricity Delivery and Energy Reliability</i>	\$11,866	\$5,550	\$6,350
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$23,108	\$18,179	\$15,227
Radiological Facilities Management			
Radiological Facilities Management	\$19,796	\$4,600	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$29,255	\$25,842	\$26,122
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$14,329	\$17,930	\$19,910
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$160	\$359	\$309
<i>Total Nuclear Energy</i>	\$86,648	\$66,910	\$61,568
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,847	\$3,166	\$0
Wind Energy	\$250	\$307	\$400
Geothermal Technology	\$941	\$970	\$535
Hydrogen Technology	\$4,620	\$4,760	\$4,600
Water Power	\$5,255	\$1,479	\$1,510
Solar Energy	\$0	\$1,058	\$1,297
Vehicle Technologies	\$47,273	\$47,000	\$45,000
Building Technologies	\$17,190	\$11,771	\$11,771
Industrial Technologies	\$24,811	\$21,064	\$0
Federal Energy Management Program	\$2,124	\$2,124	\$2,746
Weatherization Assistance	\$100	\$800	\$800
State Energy Program Grants	\$200	\$450	\$600
Advanced Manufacturing	\$0	\$0	\$21,000
Strategic Programs	\$1,005	\$755	\$625
Bioenergy Technologies	\$0	\$0	\$4,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$106,616	\$95,704	\$95,384
<i>Total Energy Efficiency and Renewable Energy</i>	\$106,616	\$95,704	\$95,384

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Oak Ridge National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
High Energy Physics			
High Energy Physics	\$50	\$50	\$150
Nuclear Physics			
Nuclear Physics	\$26,156	\$26,317	\$25,562
Biological and Environmental Research			
Biological and Environmental Research	\$79,029	\$79,514	\$75,348
Basic Energy Sciences			
Basic Energy Sciences	\$322,307	\$324,276	\$308,649
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$123,041	\$123,796	\$239,193
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$103,362	\$103,993	\$90,922
Safeguards and Security			
Safeguards and Security	\$9,016	\$9,072	\$9,016
<i>Total Science</i>	\$662,961	\$667,018	\$748,840
Weapons Activities			
Site Stewardship			
Site Stewardship	\$3,746	\$0	\$837
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$240	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,481	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,915	\$1,705	\$0
National Security Applications			
National Security Applications	\$85	\$0	\$0
<i>Total Weapons Activities</i>	\$9,467	\$1,705	\$837
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$720	\$1,060	\$1,060
<i>Total Other Defense Activities</i>	\$720	\$1,060	\$1,060
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$42,139	\$41,938	\$35,530
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$19,041	\$19,192	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$19,961
Nonproliferation and International Security			
Nonproliferation and International Security	\$22,634	\$24,190	\$22,177
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$111,680	\$111,832	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$57,991

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Oak Ridge National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$1,605
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$500
<i>Total Defense Nuclear Nonproliferation</i>	\$195,494	\$197,152	\$137,764
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$900	\$936	\$950
Cross Cutting Research	\$0	\$2,600	\$1,125
<i>Total CCS and Power Systems</i>	\$900	\$3,536	\$2,075
<i>Total Fossil Energy Research and Development</i>	\$900	\$3,536	\$2,075
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ORNL	\$43,694	\$39,239	\$38,387
Building 3019	\$37,000	\$37,226	\$0
<i>Total Oak Ridge Reservation</i>	\$80,694	\$76,465	\$38,387
<i>Total Defense Environmental Cleanup</i>	\$80,694	\$76,465	\$38,387
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$390	\$392	\$400
<i>Total Strategic Petroleum Reserve</i>	\$390	\$392	\$400
<i>Total Oak Ridge National Laboratory</i>	\$1,155,756	\$1,115,492	\$1,092,665

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Oak Ridge National Laboratory Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Science			
Program Direction			
Program Direction	\$4,655	\$4,683	\$6,051
<hr/>			
<i>Total Science</i>	\$4,655	\$4,683	\$6,051
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,760	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$1,760	\$0	\$0
<hr/>			
<i>Total Oak Ridge National Laboratory Site Office</i>	\$6,415	\$4,683	\$6,051

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Oak Ridge Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$320	\$0	\$0
Radiological Facilities Management			
Radiological Facilities Management	\$400	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$1,637	\$1,640	\$1,595
<i>Total Nuclear Energy</i>	\$2,357	\$1,640	\$1,595
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$618	\$350	\$0
Wind Energy	\$0	\$400	\$900
Geothermal Technology	\$654	\$674	\$372
Water Power	\$0	\$360	\$230
Vehicle Technologies	\$399	\$0	\$0
Building Technologies	\$1,533	\$0	\$0
Industrial Technologies	\$0	\$647	\$0
Advanced Manufacturing	\$0	\$0	\$650
Strategic Programs	\$300	\$399	\$390
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,504	\$2,830	\$2,542
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,504	\$2,830	\$2,542
Science			
High Energy Physics			
High Energy Physics	\$535	\$539	\$0
Nuclear Physics			
Nuclear Physics	\$642	\$646	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$797	\$802	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$882	\$887	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$215	\$217	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,338	\$5,371	\$5,751
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$523	\$526	\$0
Program Direction			
Program Direction	\$37,525	\$36,208	\$34,081
Safeguards and Security			
Safeguards and Security	\$18,444	\$18,557	\$18,795
<i>Total Science</i>	\$64,901	\$63,753	\$58,627
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,204	\$2,720	\$2,720

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Oak Ridge Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Other Defense Activities</i>	\$3,204	\$2,720	\$2,720
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$100,000	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$79	\$73
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$100,079	\$73
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$10,005	\$0	\$9,861
<i>Total Departmental Administration</i>	\$10,005	\$0	\$9,861
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,256	\$5,901	\$5,277
<i>Total Office of the Inspector General</i>	\$5,256	\$5,901	\$5,277
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$15,794	\$16,514	\$13,870
<i>Total Defense Environmental Cleanup</i>	\$15,794	\$16,514	\$13,870
<i>Total Oak Ridge Office</i>	\$105,021	\$193,437	\$94,565

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Oak Ridge Reservation	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Defense Environmental Cleanup Oak Ridge Reservation Clean-up and Disposition	\$80,900	\$86,426	\$115,855
<i>Total Defense Environmental Cleanup</i>	\$80,900	\$86,426	\$115,855
<i>Total Oak Ridge Reservation</i>	\$80,900	\$86,426	\$115,855

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Oak Ridge Reservation (Off-Site)	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
ORR Community and Regulatory Support	\$6,409	\$6,448	\$4,365
<i>Total Defense Environmental Cleanup</i>	\$6,409	\$6,448	\$4,365
<i>Total Oak Ridge Reservation (Off-Site)</i>	\$6,409	\$6,448	\$4,365

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Office of River Protection	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$442,010	\$444,504	\$520,216
Waste Treatment Plant	\$740,000	\$744,529	\$690,000
<i>Total Office of River Protection</i>	\$1,182,010	\$1,189,033	\$1,210,216
Program Direction			
Program Direction	\$28,736	\$30,691	\$25,511
<i>Total Defense Environmental Cleanup</i>	\$1,210,746	\$1,219,724	\$1,235,727
<i>Total Office of River Protection</i>	\$1,210,746	\$1,219,724	\$1,235,727

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Office of Scientific & Technical Information	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
High Energy Physics			
High Energy Physics	\$140	\$141	\$124
Nuclear Physics			
Nuclear Physics	\$135	\$136	\$125
Biological and Environmental Research			
Biological and Environmental Research	\$205	\$206	\$199
Basic Energy Sciences			
Basic Energy Sciences	\$157	\$157	\$132
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$132	\$133	\$125
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$200
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$163	\$164	\$132
Program Direction			
Program Direction	\$8,667	\$8,374	\$8,400
Safeguards and Security			
Safeguards and Security	\$535	\$538	\$472
Total Science	\$10,134	\$9,849	\$9,909
Weapons Activities			
Science Campaign			
Science Campaign	\$140	\$0	\$0
Cyber Security			
Cyber Security	\$362	\$235	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$235
Total Weapons Activities	\$502	\$235	\$235
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$385	\$300	\$300
Total Other Defense Activities	\$385	\$300	\$300
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$26	\$16	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$17
Total Defense Nuclear Nonproliferation	\$26	\$16	\$17
Total Office of Scientific & Technical Information	\$11,047	\$10,400	\$10,461

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Ohio Field Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$28	\$5	\$5
<i>Total Other Defense Activities</i>	\$28	\$5	\$5
<i>Total Ohio Field Office</i>	\$28	\$5	\$5

Laboratory Table
 (Dollars In Thousands)

Pacific Northwest National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$21,538	\$16,239	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$3,250
Smart Grid	\$0	\$0	\$3,000
Infrastructure Security & Energy Restoration	\$775	\$500	\$575
Energy Storage	\$0	\$0	\$5,500
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,500
<i>Total Electricity Delivery and Energy Reliability</i>	\$22,313	\$16,739	\$13,825
<i>Total Electricity Delivery and Energy Reliability</i>	\$22,313	\$16,739	\$13,825
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$8,772	\$9,469	\$8,296
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,380	\$848	\$550
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$2,525	\$290	\$590
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$225	\$50	\$50
<i>Total Nuclear Energy</i>	\$12,902	\$10,657	\$9,486
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$12,650	\$14,468	\$0
Wind Energy	\$999	\$2,179	\$2,200
Geothermal Technology	\$1,239	\$1,277	\$705
Hydrogen Technology	\$3,580	\$3,680	\$3,500
Water Power	\$3,867	\$1,459	\$1,448
Vehicle Technologies	\$9,897	\$9,800	\$9,000
Building Technologies	\$33,691	\$21,694	\$21,694
Industrial Technologies	\$350	\$175	\$0
Federal Energy Management Program	\$2,478	\$2,478	\$3,204
Advanced Manufacturing	\$0	\$0	\$200
Strategic Programs	\$767	\$670	\$1,820
Bioenergy Technologies	\$0	\$0	\$18,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$69,518	\$57,880	\$61,771
<i>Total Energy Efficiency and Renewable Energy</i>	\$69,518	\$57,880	\$61,771
Science			
High Energy Physics			
High Energy Physics	\$1,894	\$1,906	\$9,060
Nuclear Physics			
Nuclear Physics	\$110	\$111	\$83
Biological and Environmental Research			
Biological and Environmental Research	\$124,765	\$125,529	\$106,156

Laboratory Table
 (Dollars In Thousands)

Pacific Northwest National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Basic Energy Sciences			
Basic Energy Sciences	\$25,710	\$25,867	\$20,633
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,774	\$1,785	\$1,735
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$8,598	\$8,651	\$5,349
Safeguards and Security			
Safeguards and Security	\$11,317	\$11,387	\$10,731
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$733	\$739	\$0
<i>Total Science</i>	\$174,901	\$175,975	\$153,747
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$6,720	\$8,868	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,332	\$2,640	\$0
National Security Applications			
National Security Applications	\$150	\$0	\$0
<i>Total Weapons Activities</i>	\$9,202	\$11,508	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$2,537	\$1,975	\$1,975
<i>Total Other Defense Activities</i>	\$2,537	\$1,975	\$1,975
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$89,257	\$88,831	\$75,257
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$27,473	\$19,720	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$21,292
Nonproliferation and International Security			
Nonproliferation and International Security	\$19,237	\$19,301	\$17,695
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$103,155	\$103,315	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$118,980
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,640
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$300
<i>Total Defense Nuclear Nonproliferation</i>	\$239,122	\$231,167	\$236,164

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Pacific Northwest National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Cost of Work for Others			
Cost of Work for Others	\$0	\$0	\$144
<i>Total Departmental Administration</i>	\$0	\$0	\$144
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,645	\$201	\$80
Cross Cutting Research	\$2,800	\$2,843	\$1,110
<i>Total CCS and Power Systems</i>	\$4,445	\$3,044	\$1,190
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,445	\$3,094	\$1,190
<i>Total Pacific Northwest National Laboratory</i>	\$534,940	\$508,995	\$478,302

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Pacific Northwest Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$5,138	\$5,144	\$5,204
<i>Total Science</i>	\$5,138	\$5,144	\$5,204
<i>Total Pacific Northwest Site Office</i>	\$5,138	\$5,144	\$5,204

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Paducah Gaseous Diffusion Plant	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$52,290	\$52,610	\$46,870
<i>Total Non-Defense Environmental Cleanup</i>	\$52,290	\$52,610	\$46,870
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$81,357	\$81,855	\$262,057
Pens & Comm & Reg Support Paducah	\$0	\$0	\$3,163
<i>Total Uranium Enrichment D&D Fund</i>	\$81,357	\$81,855	\$265,220
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$81,357	\$81,855	\$265,220
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$3,075	\$2,900	\$2,950
<i>Total Other Defense Activities</i>	\$3,075	\$2,900	\$2,950
<hr/>			
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$7,935	\$9,493	\$9,435
<i>Total Defense Environmental Cleanup</i>	\$7,935	\$9,493	\$9,435
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$144,657	\$146,858	\$324,475

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Paducah Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$230	\$0	\$0
<i>Total Other Defense Activities</i>	\$230	\$0	\$0
<i>Total Paducah Site Office</i>	\$230	\$0	\$0

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Pantex Plant	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$203,431	\$198,509	\$0
Site Stewardship			
Site Stewardship	\$12,130	\$14,359	\$0
Engineering Campaign			
Engineering Campaign	\$2,067	\$2,880	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$134,078	\$130,000	\$0
Cyber Security			
Cyber Security	\$7,081	\$5,803	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$248,471	\$226,764	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$6,221	\$6,360	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,017	\$1,875	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,482	\$0	\$0
<i>Total Weapons Activities</i>	<i>\$625,978</i>	<i>\$586,550</i>	<i>\$0</i>
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$10	\$10
<i>Total Other Defense Activities</i>	<i>\$5</i>	<i>\$10</i>	<i>\$10</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$675	\$400	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$297	\$286	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$972</i>	<i>\$686</i>	<i>\$0</i>
<hr/> <i>Total Pantex Plant</i>	<hr/> <i>\$626,955</i>	<hr/> <i>\$587,246</i>	<hr/> <i>\$10</i>

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Pantex Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$4,457	\$4,232	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$4,457	\$4,232	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$9,352	\$0	\$0
<i>Total Office of the Administrator</i>	\$9,352	\$0	\$0
<i>Total Pantex Site Office</i>	\$13,809	\$4,232	\$0

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Pinellas Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$6,071	\$6,668	\$8,743
<i>Total Other Defense Activities</i>	\$6,071	\$6,668	\$8,743
<i>Total Pinellas Site</i>	\$6,071	\$6,668	\$8,743

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Portsmouth Gaseous Diffusion Plant	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$48,148	\$48,443	\$49,352
<i>Total Non-Defense Environmental Cleanup</i>	\$48,148	\$48,443	\$49,352
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$189,967	\$191,130	\$91,818
Pens & Comm & Reg Support Portsmouth	\$0	\$0	\$1,795
<i>Total Uranium Enrichment D&D Fund</i>	\$189,967	\$191,130	\$93,613
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$189,967	\$191,130	\$93,613
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$9,225	\$8,700	\$8,850
<i>Total Other Defense Activities</i>	\$9,225	\$8,700	\$8,850
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$10,360	\$11,019	\$10,355
Safeguards and Security			
Safeguards and Security	\$17,912	\$16,512	\$8,578
<i>Total Defense Environmental Cleanup</i>	\$28,272	\$27,531	\$18,933
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$275,612	\$275,804	\$170,748

Laboratory Table
 (Dollars In Thousands)

Princeton Plasma Physics Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
High Energy Physics			
High Energy Physics	\$237	\$238	\$230
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$76,029	\$76,491	\$63,087
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$94	\$94	\$93
Safeguards and Security			
Safeguards and Security	\$2,507	\$2,522	\$2,232
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$140	\$141	\$0
<i>Total Science</i>	\$79,007	\$79,486	\$65,642
<i>Total Princeton Plasma Physics Laboratory</i>	\$79,007	\$79,486	\$65,642

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Princeton Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$1,706	\$1,716	\$1,763
<i>Total Science</i>	\$1,706	\$1,716	\$1,763
<i>Total Princeton Site Office</i>	\$1,706	\$1,716	\$1,763

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Richland Operations Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Infrastructure Security & Energy Restoration	\$1,350	\$2,005	\$1,370
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,350	\$2,005	\$1,370
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$161	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,543	\$1,446	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,704	\$1,446	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,270	\$1,000	\$1,000
<hr/>			
<i>Total Other Defense Activities</i>	\$1,270	\$1,000	\$1,000
Defense Nuclear Nonproliferation			
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$1,446
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$1,446
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$550	\$0	\$550
Chief Information Officer			
Cyber Security and Secure Management	\$5,500	\$5,900	\$5,900
<hr/>			
<i>Total Departmental Administration</i>	\$6,050	\$5,900	\$6,450
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,886	\$1,073	\$1,894
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,886	\$1,073	\$1,894
Defense Environmental Cleanup			
Hanford Site			
Community and Regulatory Support	\$19,540	\$19,660	\$14,701
Program Direction			
Program Direction	\$46,356	\$47,180	\$43,431
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$65,896	\$66,840	\$58,132
<hr/>			
<i>Total Richland Operations Office</i>	\$78,156	\$78,264	\$70,292

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Rocky Flats Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$63,278	\$51,471	\$53,685
<hr/>			
<i>Total Other Defense Activities</i>	\$63,278	\$51,471	\$53,685
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$4,703	\$4,732	\$3,202
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$4,703	\$4,732	\$3,202
<hr/>			
<i>Total Rocky Flats Site</i>	\$67,981	\$56,203	\$56,887

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Sandia National Laboratories	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$15,156	\$11,904	\$0
Smart Grid	\$0	\$0	\$1,100
Infrastructure Security & Energy Restoration	\$150	\$150	\$225
Energy Storage	\$0	\$0	\$8,350
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,000
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$15,306	\$12,054	\$10,675
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$15,306	\$12,054	\$10,675
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$15,328	\$11,592	\$10,549
Radiological Facilities Management			
Radiological Facilities Management	\$1,736	\$1,300	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,375	\$750	\$600
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$3,706	\$1,720	\$2,465
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$124	\$124
<hr/>			
<i>Total Nuclear Energy</i>	\$23,145	\$15,486	\$13,738
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$3,841	\$0
Wind Energy	\$9,540	\$11,534	\$14,400
Geothermal Technology	\$6,290	\$6,479	\$3,578
Hydrogen Technology	\$3,380	\$3,480	\$3,300
Water Power	\$7,159	\$3,150	\$4,435
Solar Energy	\$19,525	\$12,186	\$14,943
Vehicle Technologies	\$11,130	\$11,000	\$11,000
Building Technologies	\$1,063	\$566	\$566
Industrial Technologies	\$1,425	\$0	\$0
Federal Energy Management Program	\$154	\$154	\$199
Tribal Energy Activities	\$825	\$150	\$500
Bioenergy Technologies	\$0	\$0	\$4,000
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$60,491	\$52,540	\$56,921
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$60,491	\$52,540	\$56,921
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$6,339	\$6,378	\$11,019
Basic Energy Sciences			
Basic Energy Sciences	\$43,996	\$44,266	\$34,063
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,913	\$2,932	\$1,605

Laboratory Table
 (Dollars In Thousands)

Sandia National Laboratories	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15,843	\$15,940	\$9,090
Safeguards and Security			
Safeguards and Security	\$40	\$40	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$80	\$81	\$0
<i>Total Science</i>	\$69,211	\$69,637	\$55,777
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$615,962	\$763,470	\$870,948
Science Campaign			
Science Campaign	\$39,991	\$31,500	\$30,832
Site Stewardship			
Site Stewardship	\$10,264	\$8,565	\$170,555
Engineering Campaign			
Engineering Campaign	\$75,943	\$84,084	\$86,185
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$49,460	\$55,000	\$48,197
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$130,877	\$136,851	\$127,757
Defense Nuclear Security			
Defense Nuclear Security	\$65,208	\$70,700	\$67,650
Cyber Security			
Cyber Security	\$17,725	\$14,841	\$0
Readiness Campaign			
Readiness Campaign	\$16,340	\$8,500	\$10,769
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$14,841
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$166,942	\$214,672	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$24,483
Secure Transportation Asset			
Secure Transportation Asset	\$11,892	\$10,367	\$13,572
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$32,568	\$33,420	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,747	\$0	\$0
National Security Applications			
National Security Applications	\$2,450	\$4,408	\$0
<i>Total Weapons Activities</i>	\$1,244,369	\$1,436,378	\$1,465,789
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,220	\$820	\$820

Laboratory Table
 (Dollars In Thousands)

Sandia National Laboratories	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Other Defense Activities</i>	\$1,220	\$820	\$820
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$39,793	\$39,603	\$33,551
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$78,747	\$62,476	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$72,447
Nonproliferation and International Security			
Nonproliferation and International Security	\$10,497	\$10,974	\$10,061
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$100,262	\$99,517	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$51,852
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$22,142
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$14,300
<i>Total Defense Nuclear Nonproliferation</i>	\$229,299	\$212,570	\$204,353
Departmental Administration			
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$0	\$100	\$200
<i>Total Departmental Administration</i>	\$0	\$100	\$200
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$488	\$466	\$291
Cross Cutting Reasearch	\$300	\$650	\$0
<i>Total CCS and Power Systems</i>	\$788	\$1,116	\$291
<i>Total Fossil Energy Research and Development</i>	\$788	\$1,116	\$291
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$2,814	\$3,032	\$2,814
<i>Total Defense Environmental Cleanup</i>	\$2,814	\$3,032	\$2,814
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR Geotechnical Analytical Support	\$3,342	\$3,362	\$3,260
<i>Total Strategic Petroleum Reserve</i>	\$3,342	\$3,362	\$3,260
<i>Total Sandia National Laboratories</i>	\$1,649,985	\$1,807,095	\$1,814,638

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Sandia Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$22,965	\$22,965	\$18,762
<i>Total Office of the Administrator</i>	\$22,965	\$22,965	\$18,762
<i>Total Sandia Site Office</i>	\$22,965	\$22,965	\$18,762

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Savannah River National Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$0	\$3,875	\$3,458
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$100	\$0	\$0
<i>Total Nuclear Energy</i>	\$100	\$3,875	\$3,458
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$188	\$0
Wind Energy	\$191	\$231	\$300
Hydrogen Technology	\$3,790	\$3,900	\$3,700
Solar Energy	\$0	\$1,109	\$1,360
Vehicle Technologies	\$300	\$300	\$0
Federal Energy Management Program	\$15	\$15	\$19
Bioenergy Technologies	\$0	\$0	\$500
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,296	\$5,743	\$5,879
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,296	\$5,743	\$5,879
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$65	\$65	\$221
Basic Energy Sciences			
Basic Energy Sciences	\$530	\$534	\$430
<i>Total Science</i>	\$595	\$599	\$651
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$7,832	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$8,108
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$7,832	\$8,108
<i>Total Savannah River National Laboratory</i>	\$4,991	\$18,049	\$18,096

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Savannah River Operations Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$3,300	\$0	\$0
<i>Total Nuclear Energy</i>	\$3,300	\$0	\$0
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$0	\$1,108	\$0
<i>Total Weapons Activities</i>	\$0	\$1,108	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$650	\$500	\$500
<i>Total Other Defense Activities</i>	\$650	\$500	\$500
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,065	\$1,060	\$898
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,814	\$6,454	\$5,917
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$294	\$296	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$170
Fissile Materials Disposition			
Fissile Materials Disposition	\$516,816	\$472,835	\$360,000
<i>Total Defense Nuclear Nonproliferation</i>	\$523,989	\$480,645	\$366,985
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,886	\$1,744	\$1,760
<i>Total Office of the Inspector General</i>	\$1,886	\$1,744	\$1,760
Defense Environmental Cleanup			
Savannah River Sites			
Community and Regulatory Support	\$9,584	\$9,643	\$11,210
Program Direction			
Program Direction	\$50,170	\$50,083	\$43,845
<i>Total Defense Environmental Cleanup</i>	\$59,754	\$59,726	\$55,055
<i>Total Savannah River Operations Office</i>	\$589,579	\$543,723	\$424,300

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Savannah River Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$45,130	\$50,087	\$50,793
Site Stewardship			
Site Stewardship	\$471	\$200	\$128,786
Engineering Campaign			
Engineering Campaign	\$2,201	\$1,789	\$1,433
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$250	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,500	\$8,600	\$8,700
Cyber Security			
Cyber Security	\$5,335	\$4,168	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$4,168
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$103,200	\$129,711	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,534	\$2,904	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$168,621	\$197,459	\$193,880
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$14,365	\$14,296	\$12,112
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,728	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$22,582	\$54,894	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$46,675	\$69,190	\$12,112
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$22,570	\$0	\$22,570
<hr/>			
<i>Total Departmental Administration</i>	\$22,570	\$0	\$22,570
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$350,646	\$341,725	\$432,491
Radioactive Liquid Tank Waste Stabilization and Dispos	\$827,552	\$843,684	\$644,560
<hr/>			
<i>Total Savannah River Sites</i>	\$1,178,198	\$1,185,409	\$1,077,051
Safeguards and Security			
Safeguards and Security	\$129,140	\$129,930	\$121,196
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$1,307,338	\$1,315,339	\$1,198,247
<hr/>			
<i>Total Savannah River Site</i>	\$1,545,204	\$1,581,988	\$1,426,809

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Savannah River Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$21,200	\$28,155	\$48,673
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$6,869
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,516	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$22,716	\$28,155	\$55,542
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$35	\$35	\$35
<hr/>			
<i>Total Other Defense Activities</i>	\$35	\$35	\$35
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$58,979	\$87,236	\$50,000
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,904
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$58,979	\$87,236	\$52,904
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$5,116	\$5,116	\$5,478
<hr/>			
<i>Total Office of the Administrator</i>	\$5,116	\$5,116	\$5,478
<hr/>			
<i>Total Savannah River Site Office</i>	\$86,846	\$120,542	\$113,959

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Separations Process Research Unit	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$23,700	\$24,147	\$23,700
<i>Total Defense Environmental Cleanup</i>	\$23,700	\$24,147	\$23,700
<i>Total Separations Process Research Unit</i>	\$23,700	\$24,147	\$23,700

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SLAC National Accelerator Laboratory	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$2,935	\$2,450	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$2,935	\$2,450	\$0
Science			
High Energy Physics			
High Energy Physics	\$86,064	\$86,590	\$90,506
Nuclear Physics			
Nuclear Physics	\$75	\$75	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$4,475	\$4,502	\$4,575
Basic Energy Sciences			
Basic Energy Sciences	\$211,015	\$212,308	\$285,882
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$947	\$953	\$2,000
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$24,110	\$24,258	\$25,482
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$240	\$242	\$140
Safeguards and Security			
Safeguards and Security	\$3,026	\$3,045	\$2,676
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$269	\$270	\$0
<i>Total Science</i>	\$330,221	\$332,243	\$411,261
<i>Total SLAC National Accelerator Laboratory</i>	\$333,156	\$334,693	\$411,261

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Southeastern Power Administration	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$100,162	\$100,775	\$78,081
Program Direction			
Program Direction	\$8,428	\$8,480	\$7,750
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$108,590	\$109,255	\$85,831
<hr/>			
<i>Total Southeastern Power Administration</i>	\$108,590	\$109,255	\$85,831

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Southwestern Power Administration	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$12,193	\$12,268	\$11,290
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$40,000	\$40,245	\$42,000
SWPA Construction			
Construction	\$5,668	\$5,703	\$4,227
Program Direction			
Program Direction	\$27,149	\$27,315	\$29,939
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$85,010	\$85,531	\$87,456
<hr/>			
<i>Total Southwestern Power Administration</i>	\$85,010	\$85,531	\$87,456

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Stanford Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$2,645	\$2,661	\$2,580
<i>Total Science</i>	\$2,645	\$2,661	\$2,580
<i>Total Stanford Site Office</i>	\$2,645	\$2,661	\$2,580

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Strategic Petroleum Reserve - Bayou Choctow	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$11,425	\$11,495	\$16,940
<i>Total Strategic Petroleum Reserve</i>	\$11,425	\$11,495	\$16,940
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$11,425	\$11,495	\$16,940

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Strategic Petroleum Reserve - Big Hill	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$20,968	\$21,096	\$17,651
<i>Total Strategic Petroleum Reserve</i>	\$20,968	\$21,096	\$17,651
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$20,968	\$21,096	\$17,651

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Strategic Petroleum Reserve - Bryan Mound	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$16,925	\$17,029	\$16,091
<i>Total Strategic Petroleum Reserve</i>	\$16,925	\$17,029	\$16,091
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$16,925	\$17,029	\$16,091

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Strategic Petroleum Reserve - West Hackberry	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$21,069	\$21,741	\$26,289
<i>Total Strategic Petroleum Reserve</i>	\$21,069	\$21,741	\$26,289
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$21,069	\$21,741	\$26,289

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Strategic Petroleum Reserve Project Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$95,770	\$95,946	\$84,267
SPR Econometric Modelling Support			
Management	\$15,413	\$15,413	\$17,317
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$111,183	\$111,359	\$101,584
<hr/>			
<i>Total Strategic Petroleum Reserve Project Office</i>	\$111,183	\$111,359	\$101,584

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Thomas Jefferson National Accelerator Facility	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$2,847	\$2,865	\$100
Nuclear Physics			
Nuclear Physics	\$140,926	\$141,788	\$131,569
Biological and Environmental Research			
Biological and Environmental Research	\$600	\$604	\$600
Basic Energy Sciences			
Basic Energy Sciences	\$1,850	\$1,861	\$500
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$12,337	\$12,413	\$29,200
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$10	\$10	\$29
Safeguards and Security			
Safeguards and Security	\$1,485	\$1,494	\$1,484
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$287	\$288	\$0
<i>Total Science</i>	\$160,342	\$161,323	\$163,482
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$160,342	\$161,323	\$163,482

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Thomas Jefferson Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Program Direction			
Program Direction	\$1,918	\$1,930	\$1,911
<i>Total Science</i>	\$1,918	\$1,930	\$1,911
<i>Total Thomas Jefferson Site Office</i>	\$1,918	\$1,930	\$1,911

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University of California	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Other Sites: DOE-Sponsored Facilities (per P.L.112-74)	\$10,000	\$10,061	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$10,000	\$10,061	\$0
<hr/>			
<i>Total University of California</i>	\$10,000	\$10,061	\$0

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University of Rochester	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$61,561	\$60,250	\$60,000
<hr/>			
<i>Total Weapons Activities</i>	\$61,561	\$60,250	\$60,000
<hr/>			
<i>Total University of Rochester</i>	\$61,561	\$60,250	\$60,000

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Washington Headquarters	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$5,591	\$12,689	\$0
Program Direction	\$19,054	\$19,596	\$20,677
Clean Energy Transmission and Reliability	\$0	\$0	\$9,450
Permitting Siting and Analysis	\$1,708	\$2,594	\$0
Smart Grid	\$0	\$0	\$1,000
Infrastructure Security & Energy Restoration	\$2,804	\$3,161	\$13,628
Energy Storage	\$0	\$0	\$150
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$4,440
Electricity Systems Hub	\$0	\$0	\$20,000
National Electricity Delivery	\$0	\$0	\$700
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,157	\$38,040	\$70,045
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,157	\$38,040	\$70,045
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$5,167	\$27,717	\$15,244
Radiological Facilities Management			
Radiological Facilities Management	\$2,900	\$22,039	\$20
Idaho Facilities Management			
Idaho Facilities Management	\$717	\$678	\$820
Transfer from State Department			
Transfer from State Department	\$7,924	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$49,115	\$50,657	\$48,723
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,731	\$14,339	\$5,173
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$526	\$26,939	\$6,910
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$293	\$281	\$135
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$134	\$5,000	\$5,000
<i>Total Nuclear Energy</i>	\$69,507	\$147,650	\$82,025
Energy Efficiency and Renewable Energy			

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Washington Headquarters	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,001	\$17,432	\$0
Wind Energy	\$9,537	\$12,724	\$15,492
Program Direction	\$118,548	\$119,910	\$134,900
Geothermal Technology	\$3,206	\$3,300	\$1,822
Hydrogen Technology	\$3,036	\$3,130	\$3,000
Water Power	\$2,814	\$6,237	\$6,702
Solar Energy	\$22,709	\$27,257	\$33,425
Vehicle Technologies	\$10,309	\$21,676	\$269,000
Building Technologies	\$50,961	\$94,778	\$174,232
Industrial Technologies	\$376	\$6,635	\$0
Federal Energy Management Program	\$13,352	\$13,535	\$14,618
Weatherization Assistance	\$1,163	\$66,018	\$157,500
State Energy Program Grants	\$43,475	\$32,656	\$37,200
Tribal Energy Activities	\$240	\$161	\$100
Advanced Manufacturing	\$0	\$0	\$248,250
Strategic Programs	\$8,083	\$7,322	\$7,815
Bioenergy Technologies	\$0	\$0	\$2,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$288,810	\$432,771	\$1,106,056
<i>Total Energy Efficiency and Renewable Energy</i>	\$288,810	\$432,771	\$1,106,056
Advanced Researched Projects Agency-Energy			
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$253,000	\$256,561	\$344,890
Program Direction	\$22,000	\$20,122	\$34,110
<i>Total Energy Transformation Acceleration Fund</i>	\$275,000	\$276,683	\$379,000
<i>Total Advanced Researched Projects Agency-Energy</i>	\$275,000	\$276,683	\$379,000
Race to the top for energy efficiency			
21st Century Grid Race to the Top			
21st Century Grid Race to the Top	\$0	\$0	\$200,000
<i>Total Race to the top for energy efficiency</i>	\$0	\$0	\$200,000
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$6,000	\$6,037	\$6,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$6,000	\$6,037	\$6,000
Science			
High Energy Physics			
High Energy Physics	\$3,083	\$23,546	\$63,955
Nuclear Physics			
Nuclear Physics	\$20,278	\$33,225	\$42,733
Biological and Environmental Research			
Biological and Environmental Research	\$1,568	\$18,816	\$84,508
Basic Energy Sciences			
Basic Energy Sciences	\$23,097	\$66,835	\$177,744

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Washington Headquarters	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$843	\$8,936	\$44,794
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$155	\$156	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,294	\$13,944	\$131,519
Program Direction			
Program Direction	\$66,211	\$73,083	\$81,148
Safeguards and Security			
Safeguards and Security	\$387	\$389	\$9,705
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$42	\$42	\$16,500
<i>Total Science</i>	\$116,958	\$238,972	\$652,606
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$13,862	\$70,386	\$28,788
Science Campaign			
Science Campaign	\$7,260	\$59,204	\$41,449
Site Stewardship			
Site Stewardship	\$2,108	\$4,314	\$72,150
Engineering Campaign			
Engineering Campaign	\$954	\$1,500	\$1,778
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$5,310	\$33,500	\$26,859
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,700	\$86,378	\$116,271
Defense Nuclear Security			
Defense Nuclear Security	\$33,409	\$38,385	\$23,028
Cyber Security			
Cyber Security	\$44,608	\$63,827	\$0
Readiness Campaign			
Readiness Campaign	\$2,500	\$1,429	\$2,346
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$168,232	\$185,000	\$279,597
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$75,246
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$12,947	\$79,858	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$17,220
Secure Transportation Asset			
Secure Transportation Asset	\$16,247	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$5,400	\$21,905	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,229	\$0	\$0

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Washington Headquarters	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
National Security Applications			
National Security Applications	\$10	\$0	\$0
<i>Total Weapons Activities</i>	\$326,776	\$645,686	\$684,732
Other Defense Activities			
Specialized Security Activities			
Specialized Security Activities	\$186,699	\$187,842	\$196,322
Hearings and Appeals			
Program Direction	\$4,142	\$4,167	\$5,022
Office of Legacy Management			
Legacy Management	\$13,389	\$13,463	\$15,015
Health Safety and Security			
Health Safety and Security (All other)	\$127,568	\$133,877	\$127,846
Program Direction			
Program Direction	\$102,000	\$102,624	\$108,301
<i>Total Other Defense Activities</i>	\$433,798	\$441,973	\$452,506
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$2,515	\$2,503	\$2,121
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$925	\$27,800	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$28,681
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,359	\$10,356	\$9,494
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$5,757	\$5,737	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$3,032
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$59,765	\$42,557
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$14,894
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$5,141
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$55,823	\$56,165	\$93,703
<i>Total Defense Nuclear Nonproliferation</i>	\$81,379	\$162,326	\$199,623
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$2,822	\$2,839	\$3,594
Program Direction			
Program Direction	\$23,105	\$22,145	\$25,358
<i>Total Naval Reactors</i>	\$25,927	\$24,984	\$28,952

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Washington Headquarters	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$298,629	\$301,138	\$283,255
<i>Total Office of the Administrator</i>	\$298,629	\$301,138	\$283,255
Departmental Administration			
Policy & International Affairs			
Program Direction	\$20,518	\$20,644	\$20,518
Policy Analysis and System Studies	\$441	\$444	\$441
Environmental Policy Studies	\$520	\$523	\$520
Climate Change Technology Program	\$5,482	\$5,515	\$5,482
<i>Total Policy & International Affairs</i>	\$26,961	\$27,126	\$26,961
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$1,500	\$1,412	\$1,406
Chief Financial Officer			
Program Direction	\$53,204	\$53,530	\$51,204
Cost of Work for Others			
Cost of Work for Others	\$0	\$48,834	\$3,016
<i>Total Cost of Work for Others</i>	\$0	\$48,834	\$3,016
Program Direction			
Program Direction	\$25,089	\$23,230	\$24,488
<i>Total Program Direction</i>	\$25,089	\$23,230	\$24,488
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,690	\$4,719	\$4,700
Public Affairs			
Program Direction	\$3,801	\$3,824	\$3,597
General Counsel			
Program Direction	\$33,053	\$33,255	\$33,053
Office of the Secretary			
Program Direction	\$5,030	\$5,061	\$5,008
Management & Administration			
Program Direction	\$61,993	\$63,077	\$55,699
Economic Impact & Diversity			
Program Direction	\$5,660	\$5,695	\$7,047
Minority Economic Impact	\$1,813	\$1,824	\$2,759
<i>Total Economic Impact & Diversity</i>	\$7,473	\$7,519	\$9,806
Chief Information Officer			
Program Direction	\$36,063	\$36,839	\$35,401
Cyber Security and Secure Management	\$13,880	\$13,286	\$22,195
Corporate Management Information Program	\$26,879	\$27,547	\$15,866
<i>Total Chief Information Officer</i>	\$76,822	\$77,672	\$73,462
<i>Total Departmental Administration</i>	\$299,616	\$349,259	\$292,400
Office of the Inspector General			

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Washington Headquarters	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of the Inspector General			
Office of the Inspector General	\$17,071	\$17,582	\$16,819
<i>Total Office of the Inspector General</i>	\$17,071	\$17,582	\$16,819
Federal Energy Regulatory Commission			
Just and Reasonable Rates, Terms and Conditions			
Just and Reasonable Rates, Terms and Conditions	\$164,070	\$166,402	\$165,684
Infrastructure			
Infrastructure	\$140,530	\$140,062	\$138,916
<i>Total Federal Energy Regulatory Commission</i>	\$304,600	\$306,464	\$304,600
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$787	\$4,309	\$2,176
Advanced Energy Systems	\$440	\$1,992	\$560
Cross Cutting Research	\$6,827	\$4,209	\$1,888
<i>Total CCS and Power Systems</i>	\$8,054	\$10,510	\$4,624
Natural Gas Technologies			
Natural Gas Technologies	\$1,425	\$1,765	\$1,765
Program Direction			
Headquarters Program Direction	\$31,829	\$32,024	\$30,790
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,420	\$1,420	\$1,420
Plant & Capital Equipment			
Plant & Capital Equipment	\$16,794	\$16,897	\$13,294
Special Recruitment Programs			
Special Recruitment Programs	\$700	\$704	\$700
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$171	\$177	\$0
<i>Total Fossil Energy Research and Development</i>	\$60,393	\$63,497	\$52,593
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$1,250	\$1,450	\$1,070
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,250	\$1,450	\$1,070
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$103,950	\$100,027	\$86,186
Program Support			
Program Support	\$20,380	\$20,505	\$17,979
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$0	\$0	\$463,000
Technology Development			
Technology Development	\$10,309	\$10,687	\$20,000

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Washington Headquarters	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Defense Environmental Cleanup</i>	\$134,639	\$131,219	\$587,165
Strategic Petroleum Reserve			
SPR Econometric Modelling Support Management	\$5,987	\$5,985	\$6,942
<i>Total Strategic Petroleum Reserve</i>	\$5,987	\$5,985	\$6,942
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve Northeast Home Heating Oil Reserve	\$10,119	\$10,181	\$8,000
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$10,119	\$10,181	\$8,000
Energy Information Administration			
Energy Information Administration National Energy Information System	\$105,000	\$105,643	\$117,000
<i>Total Energy Information Administration</i>	\$105,000	\$105,643	\$117,000
<i>Total Washington Headquarters</i>	\$2,890,616	\$3,707,540	\$5,531,389

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Waste Isolation Pilot Plant	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$213,334	\$214,640	\$203,390
<i>Total Defense Environmental Cleanup</i>	\$213,334	\$214,640	\$203,390
<i>Total Waste Isolation Pilot Plant</i>	\$213,334	\$214,640	\$203,390

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Weldon Spring Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$1,715	\$2,013	\$2,455
<i>Total Other Defense Activities</i>	\$1,715	\$2,013	\$2,455
<i>Total Weldon Spring Site Office</i>	\$1,715	\$2,013	\$2,455

Laboratory Table
 (Dollars In Thousands)

West Valley Demonstration Project	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$64,735	\$65,131	\$64,000
<i>Total Non-Defense Environmental Cleanup</i>	\$64,735	\$65,131	\$64,000
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$1,565	\$1,575	\$2,015
<i>Total Defense Environmental Cleanup</i>	\$1,565	\$1,575	\$2,015
<i>Total West Valley Demonstration Project</i>	\$66,300	\$66,706	\$66,015

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Western Area Power Administration	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,291	\$2,280	\$2,164
<i>Total Office of the Inspector General</i>	\$2,291	\$2,280	\$2,164
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$4,169	\$4,194	\$5,331
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$4,169	\$4,194	\$5,331
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$395,325	\$397,735	\$324,840
Program Direction			
Program Direction	\$201,947	\$203,183	\$211,909
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$597,272	\$600,918	\$536,749
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$164,502	\$165,509	\$123,403
Program Direction			
Program Direction	\$55,895	\$56,237	\$57,441
<i>Total Colorado River Basins Power Marketing Fund</i>	\$220,397	\$221,746	\$180,844
<i>Total Western Area Power Administration</i>	\$824,129	\$829,138	\$725,088

Laboratory Table
 (Dollars In Thousands)

Y-12 National Security Complex	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$247,817	\$215,074	\$0
Site Stewardship			
Site Stewardship	\$7,000	\$6,539	\$0
Engineering Campaign			
Engineering Campaign	\$2,755	\$2,490	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$250	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$100	\$433	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$529,800	\$729,398	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$5,523	\$5,657	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,114	\$1,764	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$21,069	\$0	\$0
<i>Total Weapons Activities</i>	\$816,428	\$961,355	\$0
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$19,633	\$19,540	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,041	\$1,249	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$240	\$240	\$240
<i>Total Defense Nuclear Nonproliferation</i>	\$20,914	\$21,029	\$240
<i>Total Y-12 National Security Complex</i>	\$837,342	\$982,384	\$240

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Y-12 Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
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Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$150,355	\$143,000	\$0
Cyber Security			
Cyber Security	\$6,700	\$6,830	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,700	\$0	\$0
<i>Total Weapons Activities</i>	<i>\$158,755</i>	<i>\$149,830</i>	<i>\$0</i>
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$45	\$20	\$20
<i>Total Other Defense Activities</i>	<i>\$45</i>	<i>\$20</i>	<i>\$20</i>
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,970	\$373	\$0
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperatio	\$1,828	\$1,839	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$29,760	\$25,919	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$33,558</i>	<i>\$28,131</i>	<i>\$0</i>
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$10,773	\$0	\$0
<i>Total Office of the Administrator</i>	<i>\$10,773</i>	<i>\$0</i>	<i>\$0</i>
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Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, Y-12	\$30,406	\$30,183	\$35,229
Technology Development			
Technology Development	\$0	\$0	\$4,091
<i>Total Defense Environmental Cleanup</i>	<i>\$30,406</i>	<i>\$30,183</i>	<i>\$39,320</i>
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<i>Total Y-12 Site Office</i>	<i>\$233,537</i>	<i>\$208,164</i>	<i>\$39,340</i>

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Yucca Mountain Site Office	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$1,400	\$1,400	\$200
<i>Total Other Defense Activities</i>	\$1,400	\$1,400	\$200
<i>Total Yucca Mountain Site Office</i>	\$1,400	\$1,400	\$200