



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

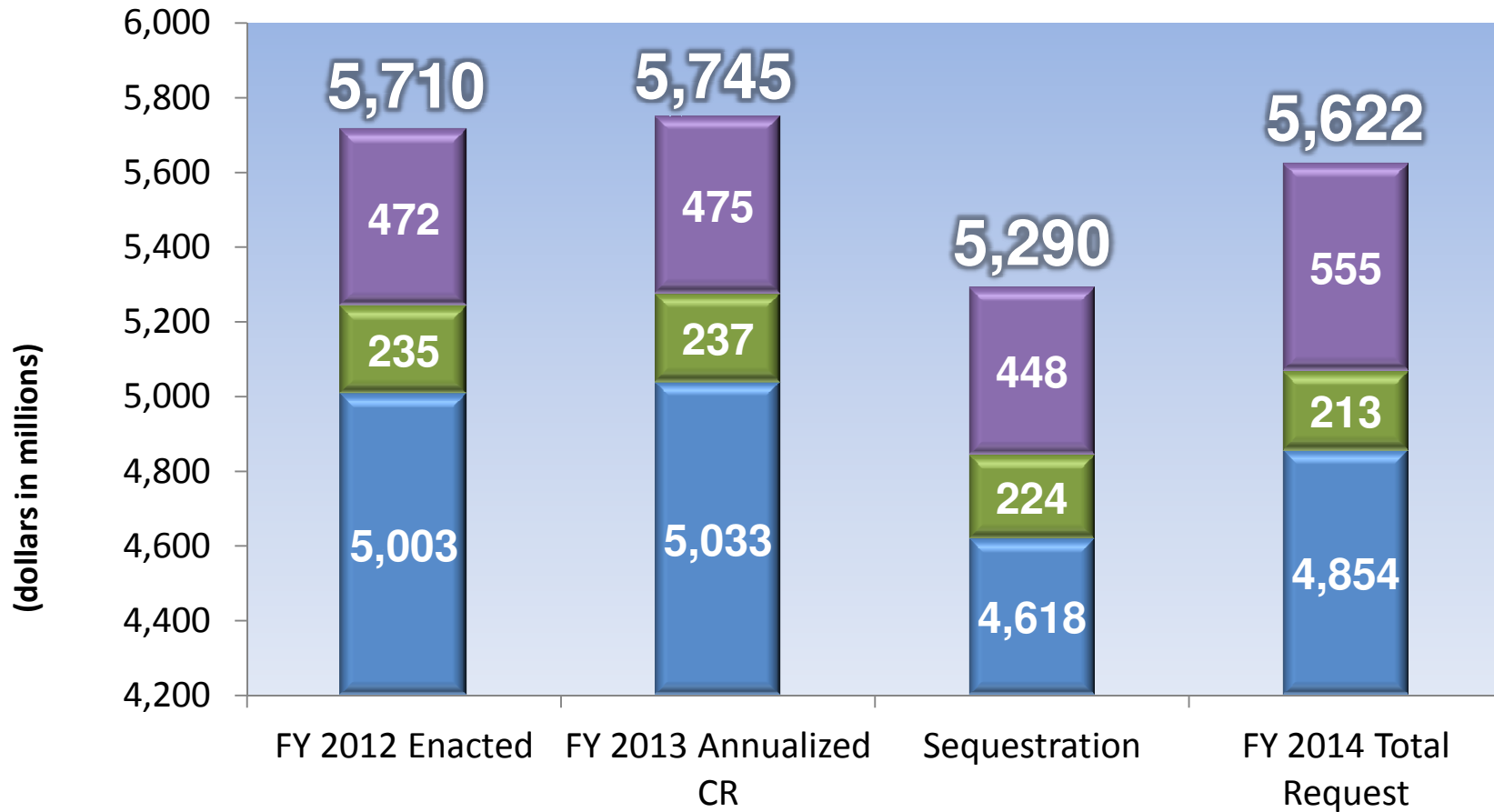
FY 2014 Budget Overview for the EM SSAB Chairs

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April 25, 2013

EM Funding Levels: FY 2012 – FY 2014 (\$M)



- Uranium Enrichment D&D Fund
- Non-Defense Environmental Cleanup
- Defense Environmental Cleanup

EM's FY 2014 Budget Request: Funding by Appropriation (\$M)

Appropriation	FY 2012 Enacted	FY 2013 Annualized CR	FY 2013 Sequester	FY 2014 Request	\$ Change vs. FY 2012	% Change vs. FY 2012
Defense Environmental Cleanup	5,006	5,037	4,618	5,317	311	6.2%
Non-Defense Environmental Cleanup	235	237	224	213	(22)	-9.4%
Uranium Enrichment D&D Fund	472	475	449	555	83	17.6%
Subtotal, EM	5,713	5,749	5,290	6,085	372	6.5%
<i>UED&D Fund Offset:*</i>	-	-	-	(463)	(463)	100.0%
<i>Defense Prior Year Offset:</i>	(3)	(3)	-	-	3	-100.0%
Total, EM	5,710	5,745	5,290	5,622	(88)	-1.5%

* Reflects Administration's proposal to reauthorize contributions to the Uranium Enrichment Decontamination and Decommissioning Fund

Where Does Each Dollar of Funding Go? Funding by EM Mission Area in FY 2014

Radioactive Tank Waste
\$ 1,933M / 34%

Special Nuclear Materials and Used Nuclear Fuel**
\$ 906M / 16%

Soil and Groundwater
\$ 492M / 9%



Facility D&D
\$ 1,095M / 19%

Transuranic & Solid Waste
\$ 804M / 14%

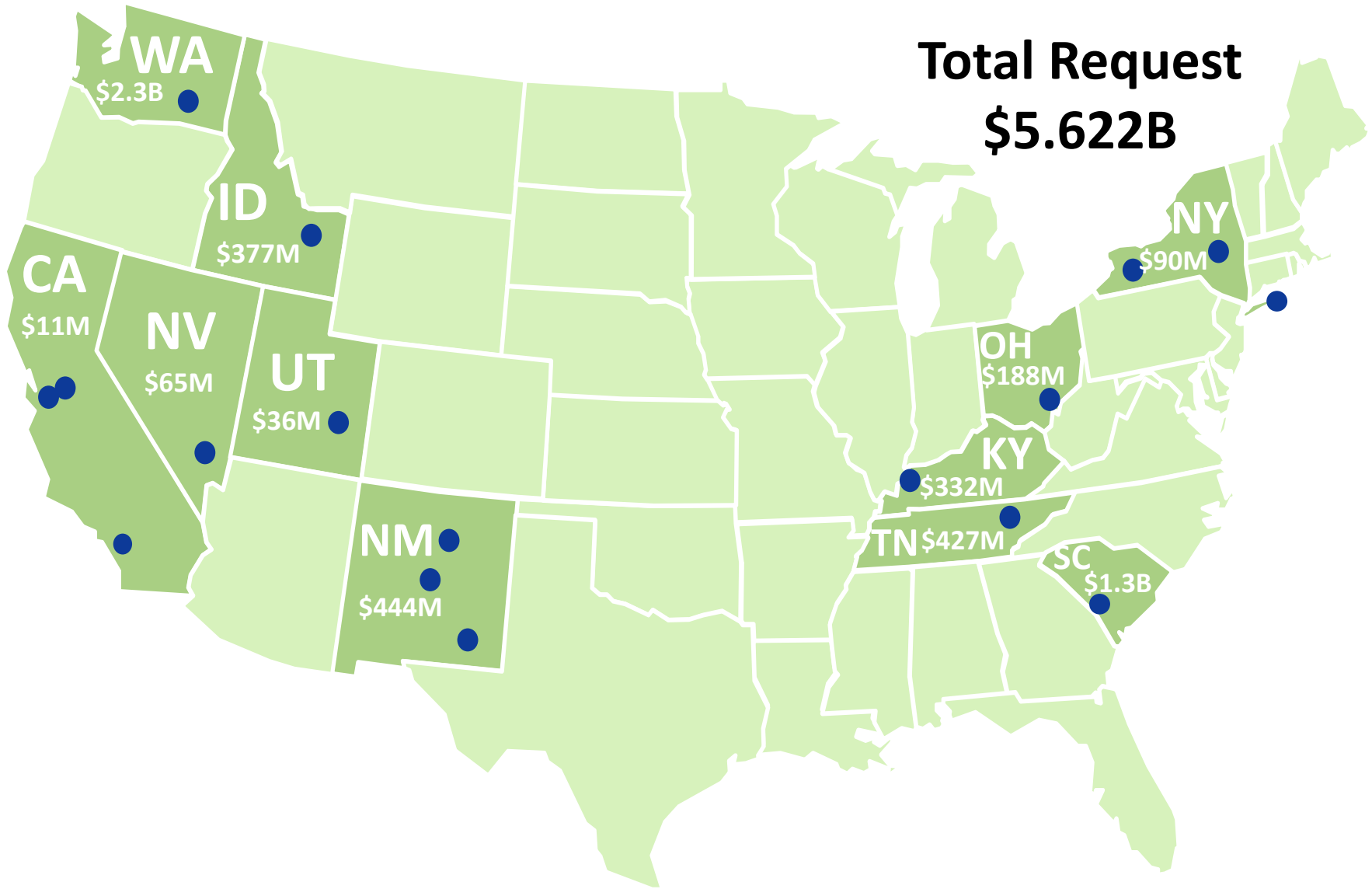
Essential Site Services*
\$ 392M / 7%

*Includes Program Direction, Program Support, TDD, Post Closure Administration and Community and Regulatory Support

**Includes Safeguards and Security

Percentages do not add to 100% due to rounding

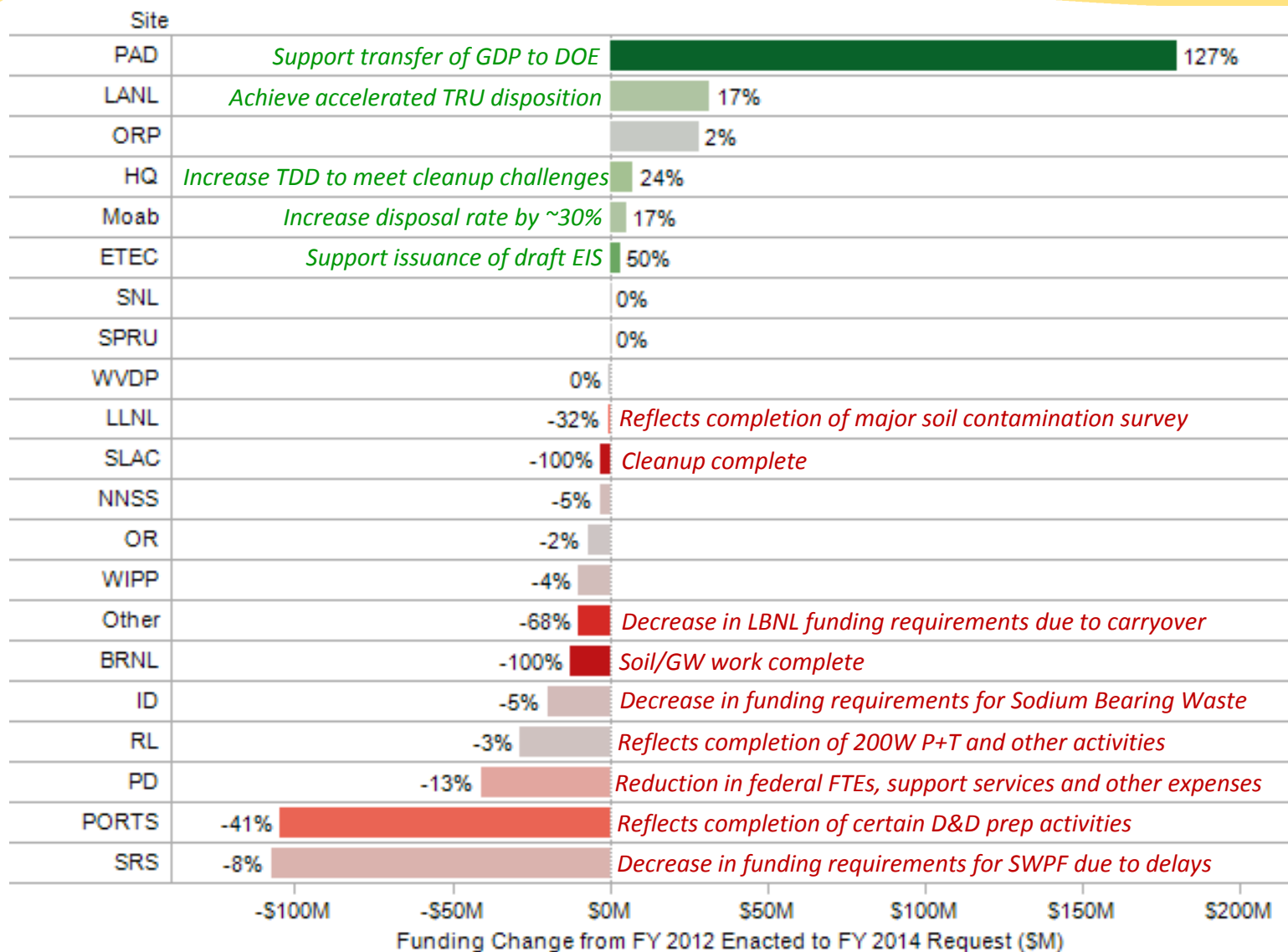
EM's FY 2014 Budget Request: Funding by State



EM's FY 2014 Budget Request: Funding by Site (\$K)

Site	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request	\$ Change vs. FY 2012	% Change vs. FY 2012
Brookhaven	12,535		-	(12,535)	-100.0%
Carlsbad	218,179		208,367	(9,812)	-4.5%
ETEC	6,279		9,411	3,132	49.9%
Idaho	389,800		370,010	(19,790)	-5.1%
Los Alamos	188,161		219,789	31,628	16.8%
Lawrence Livermore	2,173		1,476	(697)	-32.1%
Moab	30,625		35,778	5,153	16.8%
Nevada	65,145		61,897	(3,248)	-5.0%
Oak Ridge	419,758		412,817	(6,941)	-1.7%
Richland	1,021,824		993,408	(28,416)	-2.8%
River Protection	1,182,010		1,210,216	28,206	2.4%
Paducah	141,582		321,525	179,943	127.1%
Portsmouth	256,027		151,543	(104,484)	-40.8%
Savannah River	1,316,922		1,209,457	(107,465)	-8.2%
SPRU	23,700		23,700	-	0.0%
SLAC	2,935		-	(2,935)	-100.0%
Sandia	2,814		2,814	-	0.0%
West Valley	66,300		66,015	(285)	-0.4%
Other	14,703		4,702	(10,001)	-68.0%
Program Direction	321,628		280,784	(40,844)	-12.7%
Headquarters	30,689		37,979	7,290	23.8%
D&D Fund Deposit	-		463,000	463,000	100.0%
Subtotal, EM	5,713,789	5,748,786	6,084,688	370,899	6.5%
UED&D Fund Offset: *	-	-	(463,000)	(463,000)	100.0%
Defense Prior Year Offset:	(3,381)	(3,402)	-	3,381	-100.0%
Total, EM	5,710,408	5,745,384	5,621,688	(88,720)	-1.6%

Site Funding Changes from FY 2012 to FY 2014



Key

Length of Bar = Funding Change in \$M

Color = Funding change as a percentage

Label = Funding change as a percentage

Text in Italics = Explanation of major changes