

Department of Energy Budget by Organization

(discretionary dollars in thousands)

	FY 2010 Current Approp.	FY 2011 Cong. Request	FY 2011 Annualized CR	FY 2012 Cong. Request	FY 2012 vs. FY 2010	
					\$	%
National Security						
Weapons Activities*	6,386,371	7,008,835	7,008,835	7,629,716	+620,881	+8.9%
Defense Nuclear Nonproliferation*	2,131,382	2,687,167	2,136,709	2,549,492	-137,675	-5.1%
Naval Reactors*	945,133	1,070,486	945,133	1,153,662	+83,176	+7.8%
Office of the Administrator*	410,754	448,267	410,754	450,060	+1,793	+0.4%
Total, National Nuclear Security Administration*	9,873,640	11,214,755	10,501,431	11,782,930	+568,175	+5.1%
Energy and Environment						
Energy Efficiency and Renewable Energy	2,216,392	2,355,473	2,242,500	3,200,053	+983,661	+44.4%
Electricity Delivery and Energy Reliability	168,484	185,930	171,982	237,717	+69,233	+41.1%
Fossil Energy	938,520	760,358	951,133	520,707	-417,813	-44.5%
Nuclear Energy	857,936	912,252	869,995	852,528	-5,408	-0.6%
Total, Energy	4,181,332	4,214,013	4,235,610	4,811,005	+629,673	+15.1%
Environment						
Environmental Management	6,005,894	6,047,000	5,997,854	6,130,071	+124,177	+2.1%
Civilian Radioactive Waste Management	196,800	0	196,800	0	-196,800	-100.0%
Office of Legacy Management	190,802	188,626	190,802	170,100	-20,702	-10.8%
Total, Environment	6,393,496	6,235,626	6,385,456	6,300,171	-93,325	-1.5%
Total, Energy and Environment	10,574,828	10,449,639	10,621,066	11,111,176	+536,348	+5.1%
Science	4,963,887	5,121,437	4,903,710	5,416,114	+452,227	+9.1%
Energy Transformation Acceleration Fund	0	299,966	0	550,011	+550,011	N/A
Corporate Management						
Office of the Secretary	5,864	7,864	5,864	5,030	-834	-14.2%
Cost of Work and Revenues	-72,203	-71,203	-72,203	-63,346	+8,857	+12.3%
Chief Information Officer	103,063	102,163	103,063	85,928	-17,135	-16.6%
Chief Financial Officer	62,981	62,731	62,981	53,204	-9,777	-15.5%
Management	78,456	86,675	78,456	74,585	-3,871	-4.9%
Chief Human Capital Officer	29,537	27,560	29,537	23,089	-6,448	-21.8%
Hearings and Appeals	6,444	6,444	6,444	4,142	-2,302	-35.7%
Congressional and Intergovernmental Affairs	4,826	6,326	4,826	4,690	-136	-2.8%
Public Affairs	4,500	4,500	4,500	3,801	-699	-15.5%
Office of Indian Energy Policy and Programs	5,500	0	5,500	1,500	-4,000	-72.7%
General Counsel	32,478	36,654	32,478	34,642	+2,164	+6.7%
Policy and International Affairs	30,253	30,253	30,253	28,872	-1,381	-4.6%
Economic Impact and Diversity	6,671	6,337	6,671	7,473	+802	+12.0%
Inspector General	51,927	42,850	51,927	41,774	-10,153	-19.6%
Total, Corporate Management	350,297	349,154	350,297	305,384	-44,913	-12.8%
Credit Programs						
Innovative Technology Loan Guarantee Program	0	500,000	-15,000	200,000	+200,000	N/A
Advanced Technology Vehicles Manufacturing Loan	20,000	9,998	20,000	6,000	-14,000	-70.0%
Better Building Pilot Loan Guarantee Initiative For Universities, Schools & Hospitals	0	0	0	105,000	+105,000	N/A
Total, Credit Programs	20,000	509,998	5,000	311,000	+291,000	+1,455.0%
Health, Safety and Security	443,882	464,211	443,882	456,482	+12,600	+2.8%
Energy Information Administration	110,595	128,833	110,595	123,957	+13,362	+12.1%
Power Marketing Administrations	99,477	95,477	99,477	85,080	-14,397	-14.5%
Federal Energy Regulatory Commission	-10,933	-29,111	-28,886	-25,072	-14,139	-129.3%
Domestic Utility Fees	0	-200,000	0	0	0	0
Strategic Petroleum Reserve Sale	0	0	0	-500,000	-500,000	N/A
Cancellation of Prior Year Unobligated Balances	0	0	0	-70,332	-70,332	N/A
Total, Discretionary Funding by Organization **	26,425,673	28,404,359	27,006,572	29,546,730	+3,121,057	+11.8%

NOTE: * FY12 is compared against the FY11 Request. This exception has been implemented for NNSA only.

**The Total, Discretionary Funding, FY12 vs FY10 "\$" and "%" columns, reflects a comparison of FY12 Request vs. FY10 Current Approp for all programs including NNSA.