

PBS	Scope Description	FY 2026 Enacted	SSAB Priorities from FY 2026	OREM Planned Accomplishments FY 2026	FY 2027 Request	SSAB Priorities from 2027	OREM Planned Accomplishments FY 2027
OR-0011D U-233 Processing	Downblending, processing and shipping of U-233 at Oak Ridge National Laboratory.	\$63,000	Continue disposition of U-233 material.	Continue processing remaining uranium-233 in Building 2026 (50 canister goal) at the Oak Ridge National Laboratory (ORNL) including oxides containing Depleted Uranium and RCP-06 materials.	\$70,000	Continue disposition of U-233 material and other legacy materials. - Nickel, sodium shields, and other materials.	Continue Uranium-233 down blending operations
OR-0013B Solid Waste Stabilization and Disposition	Treatment and disposal of Contact Handled, Remote Handled and Transuranic Waste and Sludge, as well as some waste such as Dioxin/Furans and Sodium Shields with no known disposal path.	\$75,000	Continue disposition and processing of legacy transuranic debris and sludges, including contact-handled (CH) and remote-handled (RH).	Continue processing of CH and RH Transuranic waste and to define paths to disposition of historically no path waste.	\$85,800	Continue disposition of U-233 material and other legacy materials. - Nickel, sodium shields, and other materials. Continue processing and disposition of legacy transuranic debris and sludges, including contacthandled and remote-handled wastes.	Continue processing of transuranic waste (Contact and remote handled). Continue treatment and disposal of Dioxin/Furan solid wastes. Place liquid phase dioxin and furan under contract based on identified treatment and disposal pathway.
OR-0020 Safeguard and Security	Cyber and physical security, badges, and security patrols where required.	\$14,000	No recommendation	Funded cyber and physical security requirements, provides security patrols if required.	\$17,000	No recommendation.	Fund cyber and physical security requirements, provides security patrols if required.
OR-0040 Uranium Enrichment D&D Fund	Groundwater and remaining media, closure activities at the East Tennessee Technology Park	\$75,000	Complete remediation and transfer all potential property at East Tennessee Technology Park (ETTP) for closure, including cleanup of physical debris/structures in Poplar Creek and along its shoreline.	Transfer the Black Oak Conservation Easement (~3,500 acres of land for conservation and recreational uses) Continue groundwater, remaining media and closure activities at the ETTP Support new industry as required to enable the nuclear renaissance	\$65,000	Continue funding to enable property transfers, including reindustrialization and site reuse support programs, to further the current nuclear renaissance taking place in the Oak Ridge corridor. - Efforts from TN Governor Bill Lee, Secretary of Energy Chris Wright, and President Donald Trump show the need for funding support for the nuclear industry.	Continue groundwater and remaining media activities at ETTP. Complete closure activities at the ETTP Support new industry as required to enable the nuclear renaissance
14-D-403 Outfall 200 Mercury Treatment Facility (Line-Item)	Construction of a water treatment facility to treat Mercury at the Y-12 National Security Site to enable future demolition of mercury facilities.	\$0	Continue to develop infrastructure to enable future cleanup at ORNL and Y-12. Mercury Treatment Facility, including mercury remediation technology development.	Project placed on pause while evaluating options to accomplish objective in other ways.	\$0	Accelerate infrastructure development to enable future cleanup at ORNL and Y-12. - The primary focus being on the Mercury Treatment Facility construction and operation at the Y-12 National Security Complex.	Project placed on pause while evaluating options to accomplish objective in other ways.
17-D-401 Onsite Waste Disposal Facility, EMDF (Line-Item)	Construction of an onsite CERCLA disposal cell to enable future demolition activities.	\$54,885	Continue to develop infrastructure to enable future cleanup at ORNL and Y-12. CERCLA waste disposal facility, Environmental Management Disposal Facility (EMDF).	Continue construction activities on the On-Site Waste Disposal Facility (OSWDF) to support future cleanup including construction of needed infrastructure, as well as tree clearing, completing the design of the Waste Treatment system and continuing design for Balance of Construction.	\$57,828	Accelerate infrastructure development to enable future cleanup at ORNL and Y-12.	Continue construction activities on the On-Site Waste Disposal Facility (OSWDF) to support future cleanup including construction of needed infrastructure, as well as tree clearing, completing the design of the Waste Treatment system and continuing design for Balance of Construction.
OR-0041 Nuclear Facility D&D - Y-12	Surveillance and Maintenance, operation of landfills and EMWMF, and deactivation and demolition of excess contaminated facilities at Y-12.	\$175,000	Continue demolition of excess contaminated facilities at Oak Ridge National Laboratory (ORNL) and Y-12 National Security Complex (Y-12). Maintain and operate facilities at ORNL and Y-12.	Conduct necessary surveillance and maintenance for EM owned facilities Operate Oak Ridge Reservation Landfills and the Environmental Management Waste Management Facility Conduct Environmental Monitoring and operate the water quality program Continue Y-12 cleanup of high priority excess facilities including deactivation in Beta 1 and Beta 4	\$148,411	Continue demolition of excess contaminated facilities at Y-12. Maintain and operate facilities at Y-12.	Conduct necessary surveillance and maintenance for EM owned facilities Operate Oak Ridge Reservation Landfills and the Environmental Management Waste Management Facility Conduct Environmental Monitoring and operate the water quality program Continue Y-12 cleanup of high priority excess facilities including deactivation in Beta 1 and Beta 4 Perform remedial actions associated with former Y-12 activities at the White Wing ScrapYard Address aging infrastructure needs
OR-0042 Nuclear Facility D&D - ORNL	Surveillance and Maintenance, operation of Liquid, Gaseous and Process Waste Systems, and deactivation and demolition of excess contaminated facilities at Y-12.	\$225,000	Continue demolition of excess contaminated facilities at Oak Ridge National Laboratory (ORNL) and Y-12 National Security Complex (Y-12). Maintain and operate facilities at ORNL and Y-12.	Conduct necessary surveillance and maintenance for EM owned facilities Operate Liquid Gaseous Waste Operations (LGWO) Facility Conduct Environmental Monitoring and operate the water quality program Continue deactivation activities in 3026 and demolish one of the hotcells Continue deactivation in Oak Ridge Research Reactor Complex, 3038, 3517 and BV Isotope Complex Conduct minor remedial actions in Bethel Valley	\$140,886	Continue demolition of excess contaminated facilities at ORNL . Maintain and operate facilities at ORNL.	Conduct necessary surveillance and maintenance for EM owned facilities Operate Liquid Gaseous Waste Operations (LGWO) Facility Conduct Environmental Monitoring and operate the water quality program Continue deactivation activities in 3026 and demolish one of the hotcells Continue deactivation in Oak Ridge Research Reactor Complex, 3038, 3517 and BV Isotope Complex Conduct minor remedial actions in Bethel Valley

PBS	Scope Description	FY 2026 Enacted	SSAB Priorities from FY 2026	OREM Planned Accomplishments FY 2026	FY 2027 Request	SSAB Priorities from 2027	OREM Planned Accomplishments FY 2027
OR-0100 Community and Regulatory Support	TDEC and TEMA grants for conducting annual oversight, monitoring, and reporting and SSAB activities.	\$5,900	No recommendation	Continues support to the State of Tennessee for conducting annual oversight, monitoring, and reporting	\$5,100	Continue funding to enable property transfers, including reindustrialization and site reuse support programs, to further the current nuclear renaissance taking place in the Oak Ridge corridor. - Support research and development activities and fund contracts for academia for the next generation of nuclear workers.	Continues support to the State of Tennessee for conducting annual oversight, monitoring, and reporting
OR-0102 Post Retirement Life and Medical	Benefits for grandfathered employees who worked in Oak Ridge.	\$10,115	No recommendation	Funded Pension and post retirement life and medical for grandfathered employees.	\$10,115	No recommendation.	Continues funding of contractor liabilities associated with post-retirement life, medical benefits, and pensions
OR-TD-0100 - Technology Development	Primarily related to Mercury, activities to develop technology to enable more efficient and effective cleanup pathways.	\$3,300	Continue to develop infrastructure to enable future cleanup at ORNL and Y-12. Mercury Treatment Facility, including mercury remediation technology development.	Continues planned mercury technology development activities	\$3,500	Continue funding support at ORNL's Aquatic Ecology Laboratory for research into mercury and methylmercury pollution and development of new and improved technologies.	Continues planned mercury technology development activities
TOTALS		\$701,200			\$603,640		

63,000	70,000
75,000	85,800
14,000	17,000
75,000	65,000
0	0
54,885	57,828
175,000	148,411
225,000	140,886
5,900	5,100
10,115	10,115
3,300	3,500
701,200	603,640