



PORTSMOUTH EM SITE SPECIFIC ADVISORY BOARD

•OSU Endeavor Center• 1862 Shyville Road • Piketon, Ohio 45661 • (740) 289-5249 •

Proposed Agenda for February 17, 2026 Board Meeting

Chair

Donna Carson

Co-Vice Chair

Herman Potter

Board Members

David Adams

Jim Arnzen

Sam Brady

Tonia Brown

Angel Glass

Chandler Grooms

John Hemmings

Mike Milam

Lisa Pfeifer

Beth Workman

6:00 pm

Call to order, introductions

Review of agenda

DOE Comments

Federal Coordinator Comments-Greg Simonton

Liaison Comments

Presentation

Administrative Issues

15 Minute Public Comment Period

Final Comments from the Board

Adjourn

Deputy Designated

Federal Official

DOE Federal Coordinator

Greg Simonton

Support Services

EHI Consultants, Inc.

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U.S. DEPARTMENT *of* ENERGY

Office of Environmental Management

Portsmouth Paducah Project Office

Federal Budget Process

Feb. 17, 2026

Quick Facts

- The federal government operates on a fiscal year (FY) calendar, which begins on October 1 and ends on September 30.
 - For example, FY 2026 began on October 1, 2025, and ends September 30, 2026.
- The U.S. federal budget is created annually through an intricate process that must start 18 months before the start of the new FY on October 1.
- After departmental requests are vetted, the President provides a budget recommendation, however Congress enacts the budget.

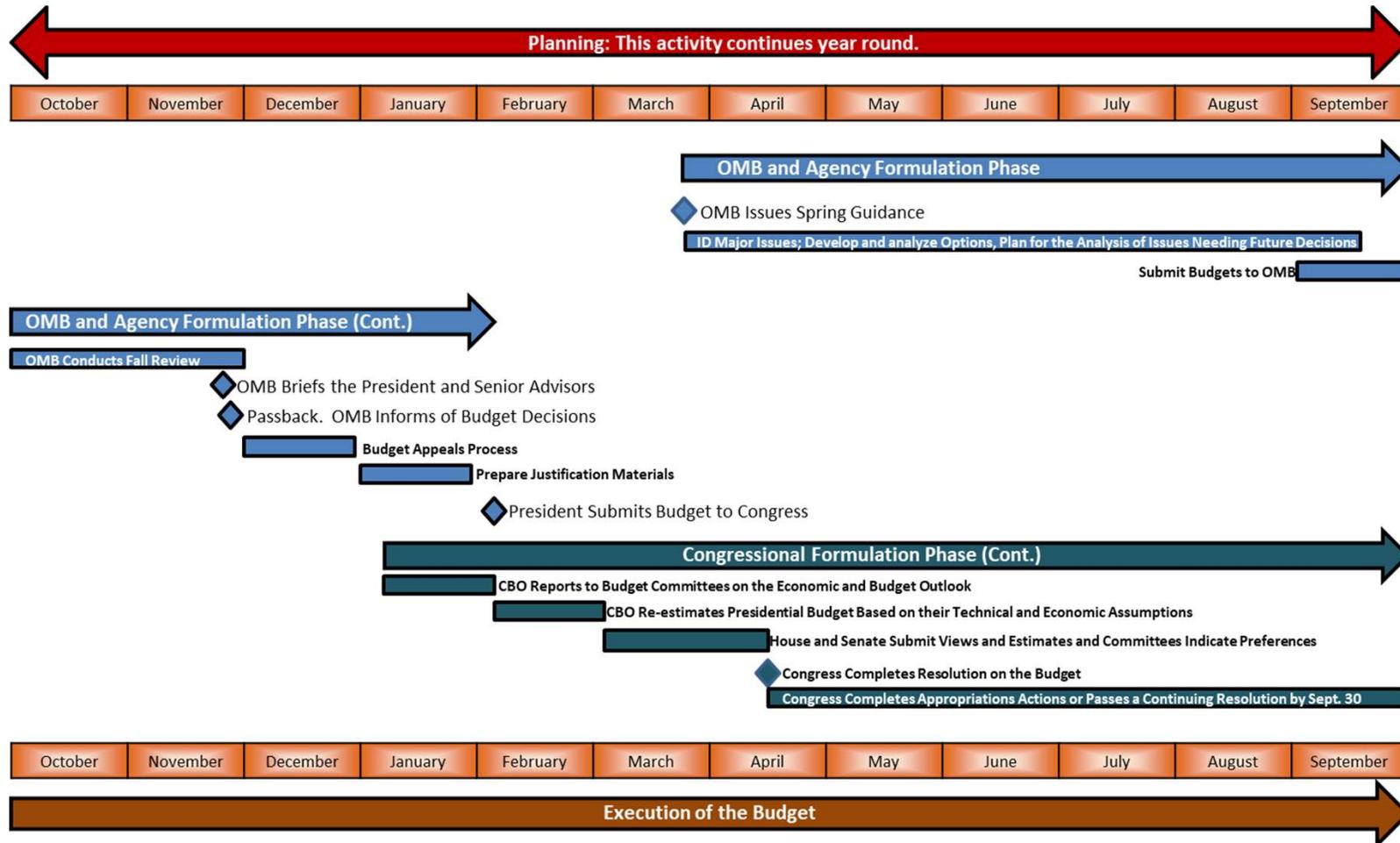


Continuing Resolution

- If Congress does not pass bills to fund government operations by October 1, they have to pass a Continuing Resolution or shut down the government.
- A continuing resolution is short term legislation passed by Congress to keep the Federal Government open.
- Funding is based on current year spending levels which may positively or negatively impact projects.



Budget and Planning Timeline



*OMB's Agency Formulation, Budget Allocations are Embargoed and **NOT** Releasable Outside of the Administration

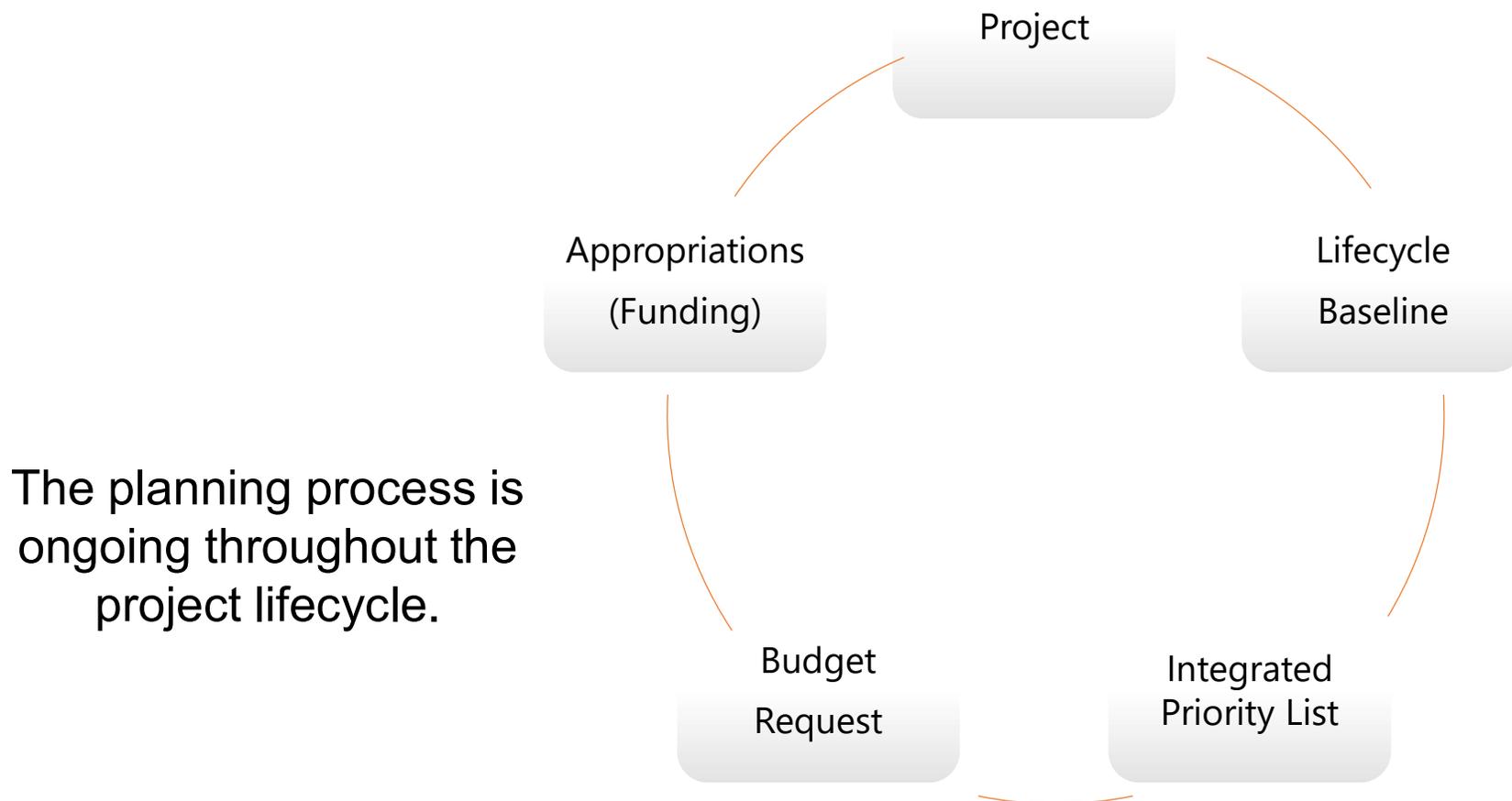


Three Fiscal Year Budget Push: Status

- **FY 2026 Execution**
- **FY 2027 Budget Request**
 - President's budget is typically announced in February.
- **FY 2028 Budget Planning**
 - Budget development is in the beginning stages.
 - Priorities will be determined for FY 2027.



The Budget Development Process



Budget Development Process

- Around January each year, the project field offices receive guidance for budget development for the FY beginning 18 months in the future from the Secretary of Energy.
- In March and April, the Integrated Priorities List and the life cycle baseline are used to develop the site budget request.



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**Office of Management and
Budget**



U.S. DEPARTMENT of ENERGY

Site Budget Development

- The proposed site budget request is forwarded to headquarters where, from May to September/October, it is compiled with other U.S. Department of Energy (DOE) Office of Environmental Management (EM) sites' requests, aligned to match EM goals, and ultimately included in DOE's Budget Request submitted to the Office of Management and Budget (OMB).
- From October to January, OMB develops the President's formal budget request, which is submitted to Congress in February.
- In the spring, Congress holds reviews and responds to the President's budget.
- In the summer, the House and Senate begin consideration of the appropriations bill. Once passed, it goes to the President for signature.

