September 2025 FITARA Realized Cost Savings and Avoidance

strategyId	strategyTitle	decisionDate	ombInitiative	ombInitiativeOther	amountType	fy2012 Amount	fy2013 Amount	fy2014 Amount	fy2015 Amount	fy2016 Amount	fy2017 Amount	fy2018 Amount	fy2019 Amount	fy2020 Amount	fy2021 Amount	fy2022 Amount	fy2023 Amount	fy2024 Amount	fy2025 Amount
2	Fossil Energy's (FE) Rocky Mountain Oilfield Test Center	11/01/2011	Other	Unknown	Cost-Savings	0.00	0.23	0.23	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Fossil Energy's (FE) Document Management Consolidation	06/01/2012	Commodity IT		Cost-Savings	0.05	0.15	0.18	0.21	0.24	0.27	0.28	0.30	0.30	0.30	0.00	0.00	0.00	0.00
4	Personal Computer (PC) Life Extension	09/30/2012	Other	Used to extend life of PC/laptops; also reduced need to furlough DOE fed employees. Proceeding with the installation of the new hard drives in accordance with the projections.	Cost-Avoidance	0.00	0.18	0.18	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Data Center Mainframe Shutdown	02/28/2012	Data Center		Cost-Avoidance	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Server Virtualization	01/01/2012	Data Center		Cost-Avoidance	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Utilize DOE-wide IT Support Contract in Field	07/01/2012	Commodity IT		Cost-Savings	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Enhance Mobile Connectivity at Nuclear Energy's Idaho Operation Office	05/01/2012	Commodity IT	Enabled MobiKey for remote users reducing the requirement for deployment of a laptop asset. This initiative realized a $27K reduction in mobile device operational cost.	Cost-Savings	0.00	0.02	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Energy.gov Renewal Project	08/01/2011	Commodity IT		Cost-Savings	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	DOE at Your Service	02/01/2012	Commodity IT		Both	0.00	0.03	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Implement Unified Communication and Collaboration	10/01/2012	Commodity IT		Cost-Savings	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Electronic Capital Planning and Investment Control System Cloud Migration	11/01/2012	Other	Migration to the cloud	Cost-Savings	0.10	0.13	0.10	0.10	0.08	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Data Center Consolidation (Forrestal 1 - EERE Data Center)	09/01/2011	Data Center		Cost-Savings	0.00	0.05	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dallas Field Office Closing	01/01/2011	Data Center		Both	0.02	0.02	0.02	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	EIA Data Center Consolidation	01/01/2012	Data Center		Cost-Avoidance	0.13	0.25	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Sciences Network, Infrastructure, Storage, & Servers Consolidation	07/10/2012	Data Center		Cost-Savings	0.00	0.10	0.06	0.56	0.16	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Sciences Email & Collaboration Tools Consolidation	07/10/2012	Commodity IT		Cost-Savings	0.00	0.10	0.06	0.56	0.16	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Consolidation of Commodity IT Services Contracts	10/01/2011	Commodity IT		Cost-Avoidance	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	eTravel Savings	03/01/2013	Other	Transition from GovTrip to Concur Government Edition (CGE)	Cost-Savings	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Virtual Desktop Infrastructure	10/01/2010	Commodity IT		Cost-Savings	0.00	0.00	0.00	1.25	1.49	1.51	1.81	1.83	1.83	1.87	2.03	2.53	2.64	1.89
22	Consolidation of Sun Solaris / Oracle Application Servers (Unclassified DC)	05/09/2014	Data Center		Cost-Avoidance	0.01	0.00	0.00	0.00	0.08	0.28	0.29	0.50	0.50	0.50	0.50	0.15	0.00	0.00
23	Golden Field Office consolidation	09/01/2013	Data Center		Both	0.00	0.05	0.11	2.36	2.04	2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	RMOTC Data Center Closure	10/01/2013	Data Center		Cost-Savings	0.00	0.00	0.10	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	National Energy Technology Laboratory Data Center Consolidations	10/01/2012	Data Center		Cost-Savings	0.00	0.00	0.00	0.18	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
26	Hillshire DC Closure	10/01/2011	Data Center		Cost-Avoidance	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

27	Mound DC Closure	10/01/2011	Data Center		Cost-Savings	0.07	0.07	0.07	0.07	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sahara DC Closure	10/01/2011	Data Center		Cost-Savings	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	BPA Data Center Consolidation	05/24/2016	Data Center		Cost-Savings	0.35	0.19	0.19	0.16	0.12	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	EM Data Center Consolidation (HPMC)	05/24/2016	Data Center		Cost-Savings	0.00	0.00	0.00	0.12	0.12	0.00	0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00
32	SC Data Center Optimization (FNAL)	05/24/2016	Data Center		Cost-Savings	0.41	0.42	0.45	0.43	0.91	0.43	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00
33	SC Data Center Consolidation (PNNL)	05/24/2016	Data Center		Cost-Savings	0.18	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	NNSA Data Center Consolidation (LNNL)	05/24/2016	Data Center		Cost-Savings	2.07	1.54	0.18	0.05	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	NNSA Data Center Consolidation (SNL)	05/24/2016	Data Center		Cost-Savings	0.00	0.46	0.22	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00
36	EM Data Center Consolidation (INL EDF)	05/30/2016	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	LM Tuba City	05/31/2014	Data Center		Cost-Savings	0.00	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	NIXA Fund Allocation	09/30/2016	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Telecommunications Consolidation	10/02/2016	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Meter Read Software Retirement	09/30/2016	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Mobile Device Plan Savings	11/01/2016	Other	Mobile	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Transition to Virtual Desktop Environment for 70% of Users and 100% of Remote Access	06/24/2017	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	National Energy Technology Laboratory Houston Server Room Closure	03/01/2016	Other	Unknown	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	MA-60 Acquisition Intranet phased out in FY16	09/01/2015	Other	MA-60 Acquisition Intranet phased out in FY16	Cost-Savings	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	MA-60 Systems retired	11/01/2014	Other	MA-60 Systems retired	Cost-Savings	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Consolidation of CIO offices	04/01/2015	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Implement secure network enclave for CIP sites	01/01/2015	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Consolidated purchase of TIBCO middlware suite	08/01/2015	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Replacement and elimination of (BEARS)	10/01/2016	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	0.59	0.59	0.59	0.59	0.59	0.59	0.00	0.00	0.00	0.00
55	Enterprise Identity Management Software Purchase	05/31/2016	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Enterprise-Wide Agreement (EWA) Program	09/30/2009	Other	EWA Program	Cost-Avoidance	0.00	0.00	0.00	0.00	25.70	51.50	25.67	35.64	51.88	27.05	36.88	52.84	51.44	44.97

57	Records Management: Best Business Model Practice (BBMP)	10/01/2015	Other	A Best Business Model Practice (BBMP) on Records Management was initiated to determine if identified process(es) were efficient, could be competitively out-sourced, or could undergo a re-make to improve the process/efficiency. Preliminary items identified for further evaluation include work-flow/layout of building, consolidation of tasks, and reduction of Material Handler functions/tasks. Details of the actual achievements and improvements are described in the Records Management Best Business Model Practice Final Report	Cost-Savings	0.00	0.00	0.00	0.00	0.23	1.60	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	DWDM Implementation Phase 2	10/01/2015	Other	implementing DWDM technology. DWDM provides optimization increasing capacity for bandwidth. With DWDM, site network infrastructure is more flexible and extends the life of existing fiber on site.	Cost-Savings	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Windows Server Virtualization	10/01/2015	Other	Windows servers were physical machines that required monthly lease payments. The 3 year lease expired and instead of refreshing with a new physical server, these servers were virtualized requiring no additional hardware and eliminating the monthly costs.	Cost-Savings	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	AD Smart Card Status Report - HSPD-12	10/01/2015	Other	Team member wrote an automated program for Mangers to run the report as needed vs. contacting iNTeI team members individually.	Cost-Savings	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Leveraging existing technology to terminate the purchase of OAuth Software	10/01/2015	Other	found a simpler approach to leveraging authentication using our existing BlueCoat proxy instead of procuring software for OAuth	Cost-Savings	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Remove Maintenance Service Contract for six (6) Lektrievers located in Document Control, 704-1N	10/01/2016	Other	Document Control personnel will ensure all contents from the six (6) Lektrievers have been pulled, verified, and scanned if applicable and imported into EPFM Document Control Registry; thus leaving the Lektrievers empty. The empty Lektrievers will not be used any longer therefore the maintenance service contracts will no longer be needed. This will result in a hard dollar savings for the maintenance dollars.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Mule Nonrenewal	10/01/2016	Other	The primary functionality of the Mule ESB is to be replaced by combined capabilities of several proxy appliances that are now in the request processing flow for our SOA Applications.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Leveraging DOE-HQ-BPA for MS Premier Support	10/01/2016	Other	Leveraged the DOE-HQ-BPA (Blanket Purchase Agreement) vs. purchasing annually	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Switch Data Center Lease	01/01/2017	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	VoIP	10/01/2011	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.56	0.54	0.42	0.23	0.22	0.24	0.23	0.24	0.24	0.24	0.20
67	Commodity IT Contract Consolidation	09/01/2011	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	1.10	1.10	1.10	1.10	1.10	1.10	1.10	0.00	0.00	0.00	0.00
68	Data Center 14	07/06/2017	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Server Backup	01/01/2018	Other	Unknown	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	AMS Aviation Efficiency	03/20/2018	Other	Unknown	Cost-Savings	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Contract Labor Optimization - CNS Rightsizing	10/01/2016	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	1.65	1.65	1.74	1.70	0.00	0.00	0.00	0.00	0.00
74	Contract Labor Optimization - Partial Reduction	10/01/2016	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.45	0.47	0.50	0.00	0.00	0.00	0.00	0.00	0.00
75	Insourcing	10/15/2015	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.64	2.65	2.65	2.79	0.00	0.00	0.00	0.00	0.00	0.00
76	Integrated Contractor Purchasing Team (ICPT) Enterprise Wide Agreements	10/01/2016	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

77	License and maintenance renewals	10/01/2015	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00
78	Mainframe Decommissioning	01/01/2009	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	ORTEC HPGe carrying cases	03/20/2018	Other	Unknown	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Software License Recycling	10/01/2017	Software License Management		Cost-Savings	0.76	0.21	0.35	0.84	1.00	0.99	1.11	1.04	0.70	0.70	0.70	0.31	0.47	0.02
82	Reporting Analytics and Modernization Project	01/01/2018	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.01	0.01	0.00	0.00	0.00	0.00
84	Telecommunications services	01/01/2017	Commodity IT	Transition from mobile phone stipend to Government Furnished Equipment due to Byte Dance application ban. This initiative realized a reduction in mobile device operational cost.	Cost-Savings	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.00	0.37	0.22
85	WMD insurance	03/20/2018	Other	Unknown	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Community Cloud Survey Gizmo, Cvent	09/30/2016	Other	Application developed using existing re-usable components for cross-cutting functionality	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Cloud Security (KONA)	09/30/2016	Other	Cloud Security (KONA) - doesn't fall into any of the listed groups.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.11	0.00	0.15	0.15	0.15	0.15	0.15
88	Web Performance (Content Delivery Network)	09/30/2014	Other	Unknown	Cost-Savings	0.00	0.00	0.00	0.15	0.00	0.02	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00
89	Approved Hardware & Software Maintenance Reductions	10/01/2011	Other	Cost Savings	Cost-Avoidance	0.16	0.33	0.60	0.40	0.42	0.50	0.43	0.74	0.66	0.28	0.27	0.08	0.00	0.00
90	Argus Depot - Quantity Discount	10/01/2014	Other	The Argus Depot is a NA-70 initiative to support standardized enterprise purchasing for GOTS physical security equipment.	Cost-Savings	0.00	0.00	0.00	0.80	0.80	0.25	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Automated Iaas using IoD	01/01/2012	Data Center		Cost-Savings	0.00	0.00	0.00	0.86	0.68	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00
92	Automation of Business Stewardship Reports	01/01/2016	Digital Services		Cost-Savings	0.00	0.00	0.00	0.26	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Data Center Operational Efficiencies	10/01/2012	Data Center		Both	0.00	3.06	3.10	4.15	4.68	5.18	4.89	4.89	0.52	0.82	0.00	0.00	0.00	0.00
94	DocBase Infrastructure Cost Savings	01/01/2015	Other	Database Management Reduction	Cost-Savings	0.00	0.00	0.00	0.42	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Klas MECN Upgrade	05/01/2015	Other	Mobile Infrastructure	Cost-Savings	0.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	NSN Storage	01/01/2015	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Spot Award Automation	01/01/2016	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	VOIP Implementation Related Savings	01/01/2014	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.02	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Case Management Tracking System (iPRISM)	09/30/2015	Data Center	Unknown	Cost-Savings	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	customer VOIP phone pickup	11/15/2016	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Telecom Construction Procurements	01/01/2016	Other	New competitive approach to bidding	Cost-Savings	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Kofax Invoice Processing	01/01/2015	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Training process efficiencies	01/01/2015	Digital Services		Cost-Savings	0.00	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Information Technology Infrastructure Library (ITIL) Problem Management	01/01/2015	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.79	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

106	Cisco Switch Refresh	01/01/2015	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Software License Management ELAs	09/01/2010	Software License Management		Cost-Avoidance	0.12	0.12	2.02	0.45	0.39	0.39	0.39	0.39	0.39	0.39	0.00	0.00	0.00	0.00
108	Network Revitalization Project	10/01/2011	Other	Network upgrade	Cost-Avoidance	7.62	2.33	2.40	2.47	2.55	2.62	2.70	2.78	2.78	2.78	0.08	0.00	0.00	0.00
109	Enterprise IT Contract Part C	02/01/2013	Other	IT Contractors	Cost-Avoidance	0.00	2.03	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.00	0.00	0.00	0.00
110	BBMP for EODC Consolidation Part B (reference CITS 2018-049)	04/23/2018	Other	Part B of Consolidating Records, Document Control and Printing Services into one location (773-52A) and strategically create an opportunity for "one-stop shopping."	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Consolidation of EODC into Records Management Building (773-52A)	10/02/2017	Other	Consolidated Records, Document Control and Printing Services into one location (773-52A) and strategically create an opportunity for "one-stop shopping." Also, to consolidated/eliminated equipment lease and maintenance costs which will result in hard dollar cost savings once achieved.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Reallocate Funds from IT UBS Underrun for Network Switch Replacement	01/08/2018	Other	Utilized savings for Network Switch Refresh Project.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	AIX Optix	10/01/2017	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.30	0.11	0.00	0.00	0.00	0.00
114	Data Center Consolidation - Physical to Virtual	10/01/2017	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.02	0.30	0.00	0.04	0.00	0.00	0.00
115	Data Center Consolidation - Lightsout	10/01/2017	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.40	0.00	0.00	0.00	0.00	0.00	0.00
116	Operational Efficiency - Workforce Realignment	10/01/2016	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	2.69	2.84	0.00	0.00	0.00	0.00	0.00	0.00
117	VSP - Voluntary Separation Program 1	10/01/2017	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.53	0.53	0.56	0.00	0.00	0.00	0.00	0.00	0.00
118	VSP - Voluntary Separation Program 2	10/01/2017	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.16	0.00	0.00	0.00	0.00	0.00	0.00
119	Mobile Work Package Systems	01/01/2015	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	1.51	2.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	RSL Teleport restoration	07/30/2015	Other	Mobile Infrastructure	Cost-Avoidance	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Clearcase removal	08/01/2015	Other	Unknown	Cost-Avoidance	0.00	0.00	0.00	0.00	0.05	0.05	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
122	ObjectStore removal	08/01/2013	Other	Unknown	Cost-Avoidance	0.00	0.00	0.01	0.10	0.16	0.16	0.16	0.16	0.00	0.00	0.00	0.00	0.00	0.00
123	IT Cost Avoidance & Savings	03/01/2018	Software License Management	Software License Management	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.21	0.99	1.02	0.26	0.00	0.00	0.00
124	Data Center Consolidation	06/13/2013	Data Center		Cost-Avoidance	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Desktop Power Management	01/27/2011	Other	Leverage the many power management features provided by modern hardware and operating system software.	Cost-Avoidance	0.05	0.08	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	itCART (CRRS Upgrade)	03/02/2015	Other	Users of the itCART application are expected to achieve time savings through the improved application and process	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Microsoft Enterprise Agreement	11/15/2012	Software License Management		Cost-Avoidance	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Shared Service Migration	06/29/2007	Other	Transition to an Information Technology share service structure	Cost-Avoidance	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Software Rationalization	11/01/2012	Other	Consolidate the number of supported applications in the enterprise to leverage bulk pricing opportunities and reduced life cycle support and maintenance costs.	Cost-Avoidance	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

130	Stratified PC User Base	07/29/2011	Commodity IT		Cost-Avoidance	2.20	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Vulnerability Management	06/05/2013	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Consolidation of Software Purchases and Software Maintenance Saving from Software no longer used	10/17/2018	Commodity IT		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.70	0.36	7.32	0.05	0.18	0.00	0.16
133	Hardware decommissioning associated with consolidation and use of virtual technologies	10/17/2018	Commodity IT		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.70	0.51	0.11	0.32	0.21	0.00	0.24
134	IT Service Management - Dev Ops	10/01/2017	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00
135	Software Contract Retirement	10/01/2017	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.13	0.33	0.46	0.00	0.00	0.00	0.00
136	PBI - SBMC Site 1% Cost Reduction to IT Budgets	05/01/2018	Other	As part of the FY19 Indirect Budget Planning Exercise, IT pool managers identified 3% in budget cuts to return to the Site FY19. The SBMC only took 600K out of IT Consolidated UBS.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00
137	SRNL Outage Notification Database (OND) Retirement	11/07/2018	Other	a Lotus Notes application. The Design Authority has indicated that the application is no longer needed.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00
138	ECSS - Excessed of 57 Large size Engineering Drawing Tubs	01/14/2019	Other	This Continuous Improvement initiative helped us to empower a paperless workflow for Engineering and Operations; as well as transform hundreds of thousands of hard copies drawings and documents to electronic online files to reduce the space footprint requirements	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00
139	Replace Penbay's InVision software with ESRI's Web AppBuilder apps	05/07/2018	Other	Utilized ESRI"s Web AppBuilder apps/tools that will allow the GIS group to eliminate the need for a software license for InVision.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
140	Maintenance of Legacy Backups	03/19/2019	Other	IT is migrating to new backup software (Avamar). Current requirements will necessitate additional software & hardware to maintain legacy backups, including ongoing support for these resources.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
141	LivConnected - 5ESS retirement (2)	03/31/2019	Commodity IT	.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00
142	LivConnected - 5ESS retirement	03/31/2019	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00
143	Process Optimization	01/01/2018	Other	Elimination of various duplicated processes (Performance metrics, HPC Account mgmt, ISATS, HR/Payroll accesses) throughout FY18	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.10	0.05	0.00	0.00	0.00	0.00
144	Automate CPIC Reporting for SRNS	06/05/2019	Other	Create a report in OBIEE that identifies IT costs by each SRNS business manager and further breaks up the cost by account type. Automating the process will not only reduce the cycle time of creating this report but will improve accuracy and consistency in the future.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
145	Transfer BOA Contract Duties to Enterprise Solutions	06/05/2019	Other	By transitioning to the IT Procurement group in IT Enterprise Solutions it will streamline communications, produce a more efficient process, eliminate the middleman and utilize existing personnel who do this as part of their daily responsibilities. Procurement only wants one interface point; the IT Procurement group.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
146	Implementation of Home Pages and Tiles	10/15/2018	Other	PeopleSoft - Fluid User Interface enables users to more easily find the appropriate pages to accomplish their work.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00
147	Streamline Freight Invoicing Process in Peoplesoft	02/15/2018	Other	By concatenating the Project and Activity fields on the PeopleSoft query used to reconcile invoices, the copy and paste evolutions per PRO number were reduced to half, greatly speeding up the process of invoice reconciliation and reducing the effort by 30 hours per month.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	Created Small Business Performance Dashboard	03/15/2019	Other	The project will provide better management controls through the use of timely data reporting. This analysis allows managers to project opportunities and set aside for successful SocioEconomic Goal attainment.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00

149	Phone Line Consolidation (SWPA-7300-019-001)	06/01/2016	Digital Services	Data/Phone line consolidation to a single vendor.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Microsoft Enterprise Licensing (SWPA-7300-019-002)	01/31/2019	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00
151	Mobile Phones (SWPA-7300-019-003)	07/11/2017	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Consolidation of Mobile Services Contracts and True-Up of Mobile Devices	07/01/2019	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.05	0.00	0.50	0.00	0.00	0.00
153	IT Software License Reductions and Storage Consolidations	08/21/2019	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
154	Reallocation of funds to complete the Network Switch Project	10/01/2018	Other	The IT UBS Consolidated product pool managers were challenged to identify scope in pools that could be leveraged to reallocate funds to complete the network switch project earlier than the scheduled FY20 completion.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00
155	Data Circuit Consolidation (SWPA-7300-019-004)	07/02/2019	Digital Services	Remove circuits	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	Software Streamlining (SWPA-7300-019-005)	10/08/2019	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00
157	Payroll Mainframe Porting	11/15/2017	Other	Port to a Windows environment	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
158	Production Cost Assignment & Improve DC Survey Process	10/01/2018	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00
159	Network Cabling Survey & PD Risk Management Process	10/01/2018	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.89	0.00	0.00	0.00	0.00	0.00
160	TA-50 Telecom Building Reuse for Backup Data Center	09/01/2017	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
162	O365 tiered licensing model	02/05/2019	Commodity IT		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00
163	FY2019 Software Upgrades & Enhancements	10/01/2018	Commodity IT		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.18	2.09	0.00	0.00	0.00	0.00	0.00
164	FY2019 Automation of Processes	10/01/2018	Commodity IT		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.09	1.04	0.00	0.00	0.00	0.00	0.00
165	Cell Tower Installation	10/01/2018	Other	Improvement to cellular signal at a site where the service was near unusable across the site.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.09	0.02	0.00	0.00	0.00	0.00	0.00
167	Automated mobile service shutoff after non-use period	09/01/2018	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00
168	Help Desk Consolidation - IT Service Management	10/01/2016	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.59	0.00	0.00	0.00	0.00	0.00	0.00
169	Help Desk Consolidation - Staff Aug Conversion	10/01/2016	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.18	0.00	0.00	0.00	0.00	0.00	0.00
170	Reduce Mobile Phone Contracts	10/01/2018	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.22	0.00	0.00	0.00	0.00
171	EMBC Data Center Consolidation	11/15/2018	Data Center	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.00	0.00	0.00
172	Supply Chain Management Center (SCMC) BOA for site standard hardware	04/30/2020	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00
173	CNS Enterprise Desktop Refresh	10/01/2016	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.62	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174	Satellite DVB-S2	01/28/2019	Other	Mobile Infrastructure	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00
176	SQL Server Licensing (previously Software Licensing)	10/01/2022	Software License Management		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.79	0.00
177	CISCO SCMC Savings FY19 (agreement to provide an Enterprise-wide sourcing system for lower prices)	10/01/2019	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.00

178	Move Excess Module Data from FMTS to OBIEE	09/10/2019	Other	Utilize OBIEE Reporting to assist with Metrics and management decisions. Build standardized Dashboards and Reports to assist with daily/weekly/monthly reporting. Assist in screening property capability among tenants.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
179	Create FMTS/BOM Reporting for SRR	02/10/2020	Other	Create OBIEE dashboards/reports to allow the ability to retrieve and search for information.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00
180	Jira Licensing (previously Software)	10/01/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
181	Alfresco Migration to SharePoint	06/10/2020	Digital Services	Unknown	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00
182	Advisory Program	05/13/2020	Other	The new Advisory Program automatically pulls threat reports from iSight, as well has having automated parsers for standardized threat reports. In addition to monetary savings, the Advisory Program allows for faster "time to discovery"	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00
183	Software License Management	01/01/2014	Software License Management		Cost-Savings	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.51	0.51	0.40	0.49	0.45	0.61
184	Remote Access with Domain Account Provisioning	11/02/2020	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
185	Nexus Fabric Extenders Project	05/01/2020	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00
187	Renewal Process for Red Hat Licenses	06/01/2020	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Consolidation of Networks	01/31/2020	Other	Consolidation of multiple networks.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	0.00	0.00	0.00	0.00
189	Deduplication	10/23/2020	Other	Deduplication of redundantly stored data on storage hardware.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00
190	ForeScout See + Control (eyeSight + eyeControl) (SWPA-7300-021-001)	01/15/2021	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
191	PC Life Extension Program	10/01/2020	Commodity IT		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00
192	BitLocker Deployment at SRS	02/18/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
193	Consolidated Software Purchase	01/01/2021	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
194	Cisco Equipment Renewal Savings	05/01/2020	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
195	SLATE Refresh - Decision to move Metasys to UPSLAN (PTS-7728)	08/01/2020	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
196	Property Ingress/Egress Reporting Application	01/29/2021	Other	Create an application to implement a standard form for the ingress and egress of government property.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.25	0.00	0.00	0.00
197	Strategic Tracking & Trending System	01/11/2021	Other	Design a consolidated corporate tracking and trending system include a consolidated repository to provide an integrated look at deficiencies and document best practices.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.13	0.00	0.00	0.00
198	Migration to Office365	04/06/2021	Other	Collaboration efforts	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00
199	Multi-Server Integration Schedule Environment (MISE) & Test Equipment BOT Savings	10/01/2020	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.12	0.14	0.01	0.00
200	Data Center Closure	10/01/2018	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00
201	EIA Wireless and Infoblox	01/01/2013	Data Center		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
202	Azure Housed Migration	08/01/2020	Data Center		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.53	0.53	0.55	0.57

203	Aruba Equipment Conversion	07/09/2021	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
204	Classified Skype at the Desktop Cubicles	10/01/2020	Other	Cost Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.15	0.00	0.00	0.00
205	Palo Alto Licensing	03/01/2021	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
206	Automated Offense Archival	02/15/2019	Commodity IT	Automated the archival of closed SIEM offenses.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	Automation of AFM Tape Transition	05/03/2019	Data Center	Automated a previously manual process to transcribe LTO4 tapes to LTO6 tapes.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	0.00
209	Contract Express	05/01/2018	Commodity IT	Implementation of a COTS product to streamline development and maintenance of purchase order templates used by all Contract Professionals within the Procurement Dept.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.01	0.00	0.00	0.00	0.00	0.00
210	Decomissioned CANBAN	04/12/2018	Commodity IT	Eliminated CANBAN Network used for processing payroll.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
211	EPD Issuance and exposure data collection Kiosk (SPECK)	09/03/2018	Other	Automate the issuance of EPDs and the recording of the exposure readings they collect.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.15	0.04	0.00	0.00	0.00	0.00	0.00
213	ISATS	10/31/2018	Other	Tracking and planning to meet the requirements of the 1995 Idaho Settlement Agreement and Consent Order.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
214	IT and Business Contingency Planning Tracking Tool	07/31/2018	Commodity IT	Tool created a central location and process for establishing, archiving, and maintaining Business Contingency Plans to help prevent lengthy outages and lost manpower.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.20	0.05	0.00	0.00	0.00	0.00	0.00
215	Media Center Version 3.0	09/24/2018	Commodity IT	Created on single form for transferring Media at all NNL and BPMI Locations.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.28	0.07	0.00	0.00	0.00	0.00	0.00
216	Microsoft Enterprise Agreement License Transfer	05/21/2021	Software License Management	Transfer of unused licenses from LOB IT groups by IT department to only pay maintenance on existing licenses instead of buying new.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00
217	Move Tag Database (KS, Knolls, Liberty Street)	05/31/2019	Commodity IT	Created one single, consolidated database for PC Move Tags between KS, Knolls, and Liberty Street)	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.03	0.86	0.00	0.00	0.00	0.00
218	NRLFO Form Automation	09/30/2018	Other	Replace existing word and InfoPath forms with web forms to provide automated workflow.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.01	0.00	0.00	0.00	0.00	0.00
219	Prime Contract Proposal Application	08/01/2018	Commodity IT	OPN/SCN Prime Proposal data is input and generated utilizing Microsoft Excel. Due to the limitations of Excel, an application is needed to replace the Excel process to deliver the same end product.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00
220	Revise Public Key Infrastructure (PKI) Identity Proofing Requirements	05/23/2019	Other	PKI Policies revised to eliminate need for users to complete recurring in-person identity validation given certain criteria.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.01	0.37	0.00	0.00	0.00	0.00
221	SIEM Offense Management Improvement	02/15/2019	Commodity IT	Improvements and automation to create better queries and reduce overall time required to close offenses.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.75	0.00	0.00	0.00	0.00
222	Sign-Up (SUP) Application	01/11/2021	Other	The creation of a single application platform and corresponding infrastructure to house all organizational sign-ups eliminates the duplicative work of creating and maintaining multiple appointment scheduling applications.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
223	Simplification of TOAD Contract	06/21/2019	Commodity IT	Simplification and reduction of TOAD products used and included on yearly maintenance agreement. Also reduced maintenance needed and data collection.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
225	Phishing Awareness/Education	09/01/2020	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.03	0.00
226	Cyber Documentation	08/01/2021	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
227	External Validation	05/01/2021	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
228	Reduce IT Support Contract in Field	10/13/2021	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.50	0.06	1.20

229	WVD Implementation	09/28/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78	0.78	0.78
230	Cloud Migration	09/28/2021	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.13	0.13
231	Rehome CIFS Data	09/28/2021	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.06	0.06
232	Azura-RMS-AIP	09/28/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.04
233	EDM Tool	09/29/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.12	0.12
234	MDM Migration to Intune from Mobileiron	09/30/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
236	Oracle Fusion	09/30/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00
237	Checkmarx Implementation	07/07/2021	Other	Implementation of software to assist with code scanning for vulnerability management and automated STIG checking of Program developed source code.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00
238	SCAP Scan Automation	04/01/2021	Other	Automation of SCAP scan process of servers for RMF compliance.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00
239	Data Center Closure	01/21/2021	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
240	Decommission legacy storage in CH	12/15/2021	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08
241	Reduce Data Loss Prevention (DLP) False Positives	06/18/2021	Other	Reduce the amount of false positives for e-mails caught in the O365 DLP tool containing specific markings.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
242	People / Process Efficiencies e.g. DOORS, Office On/Off boarding	10/01/2021	Other	Cost Savings	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.02	0.21	0.03
243	BPMI iApproval	10/11/2021	Commodity IT	The iApproval system is an application which will be used by BPMI Procurement and the BFO department for routing, tracking, monitoring, and approving invoices, replacing a manual process.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00
244	Hyperion Planning Upgrade	11/08/2021	Other	Upgrade of Hyperion Planning in order to comply with Oracle end of support limitations.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
245	Realign Cybersecurity tool selection	04/10/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.03	0.00	0.00
246	RealVNC Renewal	02/10/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	Symantec Renewal Cancelled	04/05/2022	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
248	Infectious Disease Response Team (IDRT)	02/01/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00
249	Technical Services Support .NET Package	10/06/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00
250	Leveraging Existing Heads Up Application for adding "Causal Analysis"	10/25/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00
251	Leveraging Existing Heads Up Application for P&T	10/01/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00
252	SOA Conversion and Retirement of the Lotus Notes LSDR-SRR & LSDR-SRNS	10/01/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00
253	Preventive Maintenance Notes Application Closures	10/01/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00
254	Create Account Dashboard for Accounts Management in lieu of TOAD Licenses	03/16/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
255	Security Officer eRAMS and Baseline Improvements	10/06/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00

256	Incident Handling Improvements	10/21/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00
257	Conversion of the Legacy .NET ALPS Application	10/01/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00
258	Classification Marking for 12B1 Procedures	11/03/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
259	Automate the Retirement Data Entry Process Phase 2	09/07/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00
260	OBIEE Weekly ETL Optimization	02/25/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00
261	Automate COBRA data Import to OPTICS	10/01/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00
262	Copiers on Training Ships	06/20/2022	Commodity IT	Installation of copiers on training ships for small, routine copy work	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
263	Logic Apps Standard Implementation	04/15/2022	Other	Removal of the legacy Integration Service Environment (ISE) and implementation of Logic Apps Standard in Azure	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
264	Soft Phone option for Teams	06/15/2022	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00
265	Transition from BlackBerry to Microsoft InTune	05/01/2021	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
266	On-boarding Improvements	10/01/2021	Other	Cost Avoidance	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02	0.00
267	Projects- EDC-RO, IBM DOORS Data Migration, AP Automation, Search CRAs by Sales Order	10/01/2021	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.04	0.24	0.00
268	Savings and advoidance	07/11/2022	Software License Management		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.50	0.00
269	Comcast savings	02/01/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00
270	PeopleSoft Workflow Update	05/09/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00
271	GovFTP Licensing (previously Licensing Software)	10/01/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272	EBM Time savings in IT Budget & Procurement process efficiencies.	02/27/2019	Other	The goal was to drastically reduce the timeframe for the report output from four to five months down to a reasonable publication date to ensure consistency and relevancy to this important document. In changing the format that allowed the data export, this goal was accomplished.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
273	SecureMedia Infrastructure Decommissioning	03/14/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00
274	Automate Audit for the Dependents Documentation part 2	03/07/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	Utilizing SCMC Agreement with CISCO FY21	10/01/2020	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	0.00	0.00	0.00
276	Cisco AnyConnect APEX licensing savings	03/16/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00
277	DLP Licensing (previously DLP)	04/15/2022	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00
278	Add Multiple Distribution Lines to Req by Speedchart	01/25/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
279	Transition	05/01/2021	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
280	DOE Funding for to support EO 14028	06/15/2022	Other	This Cost Savings to WAPA for the migration of on-prem SPLUNK to SPLUNK Cloud and other expenses to Support EO 14028 - DOE helping Fund Initial Expenses	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	0.03	0.00	0.00

281	Centralized Purchase	10/01/2021	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00
282	LIMS Software Reimplemenation vs Purchase Development	10/29/2021	Other	Software	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
283	Back Up Tape LIbrary Improvement	07/01/2022	Commodity IT	Repartitioning of an existing tape library to utilize unused tape slots assigned to alegacy system	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
284	VM Automation Script	09/22/2022	Commodity IT	Developed a script that automatically transfers VM scan results between networks	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
285	WAEP Milestone for all SRTE email accts to SRNL Outlook server (Titus)	10/06/2021	Other	Sharing Quality Services	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00
286	Teams Soft Phone Implementation	06/15/2022	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00
287	PS-FSCM "SSO" Single Sign On Upgrade	12/07/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00
288	New Application – ISSO-BC (Information System Security Officer - Boundary)	10/28/2021	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00
289	Modify the Add Update PO Page using Event Mapping	01/27/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	Cost Saving - Software	09/30/2022	Software License Management		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00
291	NIST 800-53 Rev 5 Updates	01/17/2022	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00
292	Forcepoint Cancelled	06/02/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00
293	CoreImpact Cancellation	06/02/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
295	Oracle Infrastructure Software Licensing and Maintenance	07/29/2022	Software License Management	Replacement of the annual Oracel software licensing and maintenance contract with a Universal License Agreement (ULA).	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00
296	Azure Cost Management Budgets	10/31/2022	Software License Management	Creating budgets within Azure Cost Management for IT infrastructure resources.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297	KS Phone System UPS Battery Replacement	11/10/2022	Data Center	Replacement of main batteries of the phone room UPS.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298	NNSS Cost Savings and Avoidance	12/31/2022	Software License Management		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00
299	Oracle PeopleSoft Contract Restructuring	12/19/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00
300	Cisco Sourcefire Cancellation	12/29/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
301	RSA Cancellation	12/29/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
302	Cisco AnyConnect Cancellation	12/29/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Multi-year bulk software licensing	10/01/2022	Software License Management		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00
304	Nvidia Licensing (previously bulk software licensing)	10/01/2022	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00
305	Cybersecurity Improvements	02/21/2023	Other	Audit Improvement, Rules of Engagement	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
306	Phishing Awareness and Education	09/01/2020	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.03	0.03
307	Cisco Maintenance Renewal	01/25/2023	Other	Maintenance Renewal	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00
308	Software reduction	03/31/2023	Software License Management	Re-Issue of harvested software	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00

309	IM Enterprise Service Center (ESC) - West Data Center	03/01/2019	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00
310	DataCenter Migration to Azure	01/13/2023	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01
311	Cloud Migration	07/12/2023	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312	Palo Alto Enterprise Agreement FY23 Savings	06/07/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00
313	CAM Notebook (CAMNOTE)	06/20/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
314	ReHarvesting Software	09/30/2023	Software License Management		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00
315	Cost Avoidance - Reviewing Quotes	01/31/2023	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84	7.54	3.13
316	Modifications to the CMIS Service	11/03/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00
317	Right Answers Software Cancellation Savings FY23-FY25	06/20/2023	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
318	Utilizing SCMC Agreement with CISCO FY22	03/07/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.00	0.00
319	Implement EEC Application Enhancements	05/11/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00
320	IM Enterprise Service Center (ESC) - East Data Center	03/01/2019	Data Center		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00
321	Craft Personnel System - Job Detailing	06/27/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00
322	Leveraging Existing Heads Up for IOSC	07/06/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00
323	SOA SITE - S/RID	06/07/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00
324	SOA Conversion PMCS-QCII	06/07/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
325	Cisco 3850 Network Switch Hardware Replacement Phase 2 (EOV 10/2023)	08/14/2023	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00
326	Cyber Cleanup and SYstem Life Extension	07/03/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00
327	Automate Audit for the Dependents Documentation Part 3 TAS Completion	03/14/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00
328	DBO_PEN File Data Sheets Automation for Survivors and QDROS	03/14/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
329	Modify SRSIF45 and SRSIF45A to Support Payroll Operations	04/12/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
330	Automate the Retirement Data Entry Process Phase 3 Ter-Death	11/16/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
331	Purge All Shared Catalogs to OAS	11/16/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
332	Closing Delivery Manifest Automation Phase 1	12/13/2022	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
333	Automate the Collection of Retirement Forms	03/14/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
334	Civil Test Request Form Application Savings	07/05/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00
335	Cost Avoidance	12/31/2023	Software License Management	Reharvesting software	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.53

336	Web App Security Scanning	09/01/2023	Commodity IT		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
337	Amazon Wed Service Cost Savings	03/01/2016	Digital Services		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	0.00
338	Utilizing SCMC Agreement with CISCO FY23	12/21/2023	Other	Blanket Ordering Agreement.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.08	0.00
339	SRS Photo Sync	11/30/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00
340	Merging GRB Docs and Timing of GRB Meetings for EM 12B.NNSA IT/OT GRBs	12/05/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
341	Enhance DSR Bolt-On to be Fully Automated	12/11/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00
342	Automate Creating Computer User Accounts and Email	12/01/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00
343	Automation of APV Process via PS Payment Request FY24	10/10/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00
344	Reduce security logging costs for PrimeNet	08/25/2023	Sharing Quality Services		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00
345	FY24 Vendor Management Activities	02/09/2024	Other	Cost Savings or Cost Avoidance Generated by Vendor Management Activities	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78	0.00
346	FY24 Vendor Management Activities	02/09/2024	Other	Cost Savings or Cost Avoidance Generated by Vendor Management Activities	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00
348	Satellite as a Managed Service	08/31/2023	Other	Mobile Infrastructure	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	0.00	0.00
349	Retirement of Database Software	10/01/2023	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.25
350	Automation of ITPFM processes	04/01/2024	Other	Automation of ITPFM processes	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00
351	Improve Information System Security Agreement (ISSA) process	10/23/2023	Other	Security	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00
352	Update IT-PMO M&S budget tracking to support Power BI report creation	04/28/2023	Sharing Quality Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
353	SOA Conversion of RIRR and HCL Notes Retirements	10/01/2023	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00
354	2024 - Data Center Operational Efficiencies	07/08/2024	Data Center		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07
355	PDQ Licensing	03/01/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00
356	Atlassian Licensing	04/01/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05
357	Tenable Licensing	04/01/2024	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.14
358	VMWare Carbon Black Licensing	04/01/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
359	Isilon Licensing	03/01/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11
360	VMWare vSphere Licensing	03/01/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
361	AWS Storage Licensing	12/01/2023	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00
362	Cisco Umbrella Licensing	03/01/2024	Software License Management		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00
363	Consolidation of Mobile Telephony Service Providers	05/01/2024	Other	Mobile Infrastructure	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00

364	Spirion Retirement	08/21/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
365	Public Affairs Emergency Response Qualification & Training Efficiency	07/01/2024	Other	Efficiency	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
366	Oracle ACM STAT license	08/15/2023	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09
367	2024 U.S Department of Energy SRS EPEAT	07/16/2024	Other	Environmental impact reduction	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00
368	Palo Alto Enterprise Agreement FY24 NEW Savings	07/10/2024	Other	Business Agreement	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00
369	Palo Alto Enterprise Agreement FY24 Savings Recurring	07/10/2024	Other	Business Agreement	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00
370	SOA Conversion of TFCS Efficiencies	09/11/2024	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00
371	SOA Use of Existing EDWS Auto-Feed in IT SOA Ecosystem RIRR Web Application	09/11/2024	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00
372	ASD STIG GitHub tool	11/22/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
373	Spirion Replacement	12/16/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
374	SRNS iPad Model Savings	10/08/2024	Other	Lower cost alternative hardware model	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
375	AWS Savings Plans	03/15/2024	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53
376	vNet Peering	09/04/2023	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.40
377	Network Revitalization Project	10/01/2024	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
378	Q2 Termination of Contracts	03/28/2025	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
379	Server Re-Use	02/27/2025	Other	Hardware purchase avoidance	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
380	Cross Telecom Termination	04/16/2025	Other	Telecommunications Services	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
381	Proofpoint	09/25/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.08
382	Kiteworks Retirement	05/01/2025	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
383	ESNet Termination	05/01/2025	Digital Services		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
384	Digital Network Revitalization Project	04/29/2025	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
385	Vendor Management Activities	04/28/2025	Other	Cost Savings or Cost Avoindance generated by Vendor Management Activities	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
386	Utilizing SCMC Agreement with CISCO FY24	01/22/2025	Other	Blanket Ordering Agreement	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80
387	SOA Conversion of MS Access Craft Performance Evaluation Program	01/08/2025	Digital Services	Utilized digital services saving manpower for other prioirity work	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
388	SOA Conversion of Legacy .NET M&TE Tracker Application	01/08/2025	Digital Services	Utilized digital services saving manpower for other prioirity work	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
389	CY24 Recurring SOA Related CI Efficiencies for TFCS	01/27/2025	Other	Recurring savings per utilizing digital services that saved manpower for other priority work	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
390	Switch NAP9 Data Center Rack Consolidation	03/26/2025	Data Center		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03

391	Transition to Thin Clients	09/30/2024	Digital Services		Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
392	Hyland License Reduction	10/24/2024	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
393	Open Sourced Technologies	05/05/2025	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
394	Replace VMWare w/ Hyper-V for server virtualization	03/18/2025	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45
395	IT Cost Efficiency Contracts identified for Descope - ODCs (DOEwide Support Order)	05/20/2025	Commodity IT	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.93
396	Canceling 3rd Party Consulting Contract	07/30/2025	Other	Services focused on providing research, advice, and insights. These services were delivered through research, consulting, and conferences.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
397	OSTI Replacement	05/16/2025	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59
398	EPEAT Cost Avoidance FY25	06/30/2025	Other	Cost avoidance calculated by third party	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
399	Permanent Retention	07/10/2025	Data Center		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
400	IT Cost Efficiency Contracts identified for Descope - ITIL IT Operations IM-60	05/21/2025	Digital Services	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.21
401	Ellenton conference room renovation - SRNL CIO staff lots of labor to support older non supported V	06/25/2025	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402	Science virtual desktops to support WPT research	07/25/2025	Commodity IT		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403	DOE Funded Cybermod Improvements for HVAs	08/13/2025	Other	SCADA HVAs	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
404	Software Retirement	08/14/2025	Software License Management		Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
405	Server Refresh Cancelled	08/14/2025	Other	Warranties	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33
406	SOA Conversion of FileMaker Pro for PMCS QA	01/08/2025	Digital Services		Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
407	IT Cost Efficiency Contracts identified for Descope - Cybersecurity IM-30	05/21/2025	Digital Services	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.18
408	IT Cost Efficiency Contracts identified for Descope - General IT Support DOEwide	05/21/2025	Digital Services	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.21
409	IT Cost Efficiency Contracts identified for Descope - IM50 Architecture, Engineering, and Technology	05/21/2025	Other	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.34
410	IT Cost Efficiency Contracts identified for Descope - Enterprise Data Program Support Services(EDPS)	05/21/2025	Other	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83
411	IT Cost Efficiency Contracts identified for Descope - Project Integration and Innovation Order	05/21/2025	Other	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68
412	IT Cost Efficiency Contracts - Energy.gov Web Team: Operations, Support, and Development	05/21/2025	Digital Services	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71
413	Electronic Records Migration Inventory Compliance	05/21/2025	Other	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61
414	MA Sustainability Performance Dashboard	05/21/2025	Digital Services	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
415	Energy.gov Web Team: Comprehensive Digital Platform Management	05/21/2025	Digital Services	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
416	IT Cost Efficiency Contracts identified for Descope - ISSO Support	05/21/2025	Commodity IT	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15

417	IT Cost Efficiency Contracts identified for Descope - Cyber Workforce Program Support	05/21/2025	Other	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
418	IT Cost Efficiency Contracts identified for Descope - Network, Voice, and Video Operations (GDIT)	05/21/2025	Digital Services	Contracts identified for Descope, Rate Reduction and Descope for FY24 Savings	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Total	**26.77**	**28.14**	**18.76**	**23.54**	**81.60**	**90.23**	**58.25**	**78.25**	**75.68**	**61.37**	**58.13**	**80.36**	**85.39**	**145.84**