

PORTSMOUTH SITE SPECIFIC ADVISORY BOARD ANNUAL WORK PLAN Fiscal Year 2026



This SSAB Work Plan has been agreed upon by
U.S. Department of Energy and the Portsmouth Site Specific Advisory Board on September 16, 2025.



INTRODUCTION

The Portsmouth Gaseous Diffusion Plant (PORTS) Site Specific Advisory Board (SSAB) is a stakeholders' board, chartered to provide advice and recommendations to the U.S. Department of Energy (DOE) on decontamination and decommissioning, environmental remediation, waste management, and related issues at the Portsmouth Site. The Portsmouth/Paducah Project Office (PPPO) manages the Environmental Management (EM) activities in Portsmouth.

The SSAB is comprised of volunteers, chosen to reflect the viewpoints and interests of persons living near the Portsmouth Site. The board is committed to reflecting the communities impacted by the environmental management of the plant site. Besides DOE, the Ohio Environmental Protection Agency (OEPA) and the Ohio Department of Health (ODH) are represented in an liaison/advisory capacity.

The scope of the SSAB is to provide advice and recommendations concerning the following EM site-specific issues: clean-up activities and environmental restoration; waste and nuclear materials management and disposition; excess facilities; future land use and long-term stewardship. The Board may also be asked to provide advice and recommendations on any EM program components, such as risk assessments, communications, and funding priorities.

The Board meets to about environmental management activities, listen to input from citizens, consider recommendations developed by the PORTS SSAB subcommittees, and perform other business. The Board strives for consensus in reaching decisions and conducts business under the Federal Advisory Committee Act, DOE Order 515.1, board bylaws, standing rules, and special rules of order, which incorporate the principles of *Robert's Rules of Order*.

Most months SSAB members participate in subcommittees to focus on various topics related to site cleanup and draft recommendations for consideration by the full board. PORTS SSAB will establish an Executive Subcommittee to help with updating Board Operating Procedures, membership recruitment efforts, and the annual funding request recommendations.

This Work Plan addresses the SSAB priorities for the 2026 Fiscal Year. Although the Board intends to structure its activities to focus on the priority projects, it is understood that other topics may present themselves that could result in deviation from the Work Plan. A prescribed process is followed to alter the SSAB work plan with alterations accepted and approved by both the SSAB and DOE.

SSAB FULL BOARD MEETINGS

PORTS SSAB full board meetings are intended to communicate the business of the SSAB and to discuss and vote on recommendations to be submitted to DOE. In addition, Deputy Designated Federal Official (DDFO) comments will be made in the form of a presentation intended to brief SSAB members of recent developments and provide site highlights and accomplishments.

The full board may also convene for educational presentations that complement the working session or site management matters. Examples of suggested topics for presentations may include the annual budget process and risk education.

The planned full board meeting dates for FY 2026 are below. These dates are subject to change and will be posted on the PORTS SSAB website.

- November 18, 2025
- February 17, 2026
- April 21, 2026
- June 16, 2026
- September 2026

Month	SSAB Topic	Presentation Narrative
Oct 2025		
Nov 2025	ASER /OU	-What is the ASER -Environmental Monitoring Overview -Findings from 2023 -Student ASER program
	Environmental Monitoring Overview	-Review of previous presentation on Monitoring -different media/ locations -testing ranges, reporting data -calculating risk
Dec 2025	Contractor Community Involvement Plan	-brief overview (5 – 6 slides) on community engagement efforts and outreach initiatives from each contractor
Jan 2026		
Feb 2026	Federal Site Lifecycle Estimate (FSLE)	-intro to FSLE -how it's developed and maintained -approval process and update process -Site Life Cycle Estimate INPUT: SSAB advice and input on future iterations and community outreach on FSLE
	Funding and Budget Update	-overview of key site projects -funding and budget update -site spending priorities -baseline projections -funding impacts INPUT: SSAB input on future funding requests stating priorities and values
March 2026		
April 2026	Land Transfer Update	-Land Transfer Process -Future Use Vision/ End State -Parcel 1 -Timeline
	OU/SODI	-overview of community future use initiatives -update on land studies -shared vision for future
May 2026		
June 2026	DUF6 Update	-overview of DUF6 mission -update on progress and status for future -changes to contractor responsibilities with OSMS

Portsmouth SSAB Workplan

Recommendation Request Plan

PORTS SSAB FY 2026

Work Plan Item #26-01	Work Plan Item:	<i>Board input on future iterations of Federal Site Lifecycle Estimate and community education on FSLE</i>
	Briefing/Discussion Dates:	<i>February 2026</i>
	Recommendation Deadline:	<i>April 2026</i>
	Description:	<p><u>Background:</u> <i>The FSLE lays out planning priorities including sequencing of projects that direct the cleanup work onsite.</i></p> <p><u>EM SSAB Scope:</u> <i>DOE is seeking concurrence on the broadstroke planning objectives as well as identifying potential elements within the decisions that the board can provide value and input. Additionally, we will ask the Board how to communicate the information within the FSLE to the community at large.</i></p>

Work Plan Item #26-02	Work Plan Item:	<i>Board Input on Future Funding requests stating board priorities and values</i>
	Briefing/Discussion Dates:	<i>February 2026</i>
	Recommendation Deadline:	<i>April 2026</i>
	Description:	<p><u>Background:</u> <i>Site Funding Requests, especially specific year over year numbers, are often embargoed at the time of this presentation. DOE will discuss active projects and future strategies and plans for remediation of the site.</i></p> <p><u>EM SSAB Scope:</u> <i>The board will provide DOE with a list of priorities/ values that the membership feels are most important to the community for a successful cleanup. DOE can use this list of priorities/ values as a measuring stick for future budget requests and internal budget discussions.</i></p>