

# **Department of Energy FY 2026 Congressional Justification**



**Other Defense Activities  
Departmental Administration  
Critical and Emerging Technologies  
Energy Information Administration  
Advanced Research Projects Agency- Energy  
Inspector General  
Working Capital Fund  
GAO/IG Act Required Reporting**

# **Department of Energy**

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**FY 2026 Congressional Justification**

**Volume 2**

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**DEPARTMENT OF ENERGY**

**Appropriation Summary**

FY 2026

(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
				\$	%
<b>Department of Energy Budget by Appropriation</b>					
Energy Efficiency and Renewable Energy <sup>1</sup>	3,460,000	3,460,000	888,000	-2,572,000	-74.3%
Electricity	280,000	280,000	193,000	-87,000	-31.1%
Cybersecurity, Energy Security and Emergency Response	200,000	200,000	150,000	-50,000	-25.0%
Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Naval Petroleum and Oil Shale Reserves	13,010	13,010	13,000	-10	-0.1%
Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
<b>Office of Petroleum Reserves</b>	<b>233,650</b>	<b>233,650</b>	<b>223,000</b>	<b>-10,650</b>	<b>-4.56%</b>
Nuclear Energy (270) <sup>2</sup>	1,525,000	1,525,000	1,210,000	-315,000	-20.7%
Fossil Energy	865,000	865,000	595,000	-270,000	-31.2%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	855,000	814,380	-40,620	-4.8%
Energy Information Administration	135,000	135,000	135,000	+0	+0.0%
Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Office of Technology Commercialization <sup>3</sup>	20,000	20,000	0	-20,000	-100.0%
Office of Clean Energy Demonstrations	50,000	50,000	0	-50,000	-100.0%
Grid Deployment <sup>4</sup>	60,000	60,000	15,000	-45,000	-75.0%
Office of Manufacturing & Energy Supply Chains <sup>5</sup>	0	0	15,000	+15,000	N/A
Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Nuclear Waste Disposal Fund	12,040	12,040	12,040	+0	+0.0%
Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Title 17 Innovative Technology Loan Guarantee Program	58,719	-121,000	682,588	+803,588	-664.1%
Advanced Technology Vehicles Manufacturing Loan Program	13,000	13,000	9,500	-3,500	-26.9%
Tribal Energy Loan Guarantee Program	6,300	6,300	-12,000	-18,300	-290.5%
<b>Total, Credit Programs</b>	<b>78,019</b>	<b>-101,700</b>	<b>680,088</b>	<b>781,788</b>	<b>-768.72%</b>
Energy Projects	83,724	0	0	+0	N/A
Critical and Emerging Technologies	0	0	2,000	+2,000	N/A
<b>Total, Energy Programs</b>	<b>17,341,933</b>	<b>17,078,490</b>	<b>12,861,805</b>	<b>-4,216,685</b>	<b>-24.69%</b>
Weapons Activities <sup>6</sup>	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Naval Reactors <sup>2</sup>	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
<b>Total, National Nuclear Security Administration</b>	<b>24,135,000</b>	<b>24,135,000</b>	<b>30,042,000</b>	<b>5,907,000</b>	<b>+24.47%</b>
Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%
Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
<b>Total, Environmental and Other Defense Activities</b>	<b>8,650,000</b>	<b>8,677,000</b>	<b>8,416,000</b>	<b>-261,000</b>	<b>-3.01%</b>
Nuclear Energy (050)	160,000	160,000	160,000	+0	+0.0%
<b>Total, Atomic Energy Defense Activities</b>	<b>32,945,000</b>	<b>32,972,000</b>	<b>38,618,000</b>	<b>5,646,000</b>	<b>+17.12%</b>
Southeastern Power Administration	0	0	0	+0	+0.0%
Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Colorado River Basins Power Marketing Fund	0	0	0	+0	+0.0%
<b>Total, Power Marketing Administrations</b>	<b>111,540</b>	<b>111,540</b>	<b>74,000</b>	<b>-37,540</b>	<b>-33.66%</b>
<b>Total, Energy and Water Development and Related Agencies</b>	<b>50,398,473</b>	<b>50,162,030</b>	<b>51,553,805</b>	<b>1,391,775</b>	<b>+2.77%</b>
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	+0	+0.0%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-6,493	-61,106	-65,805	-4,699	+7.7%
UED&D Fund Offset	-285,000	-285,000	-278,000	+7,000	-2.5%
Sale of Northeast Gasoline Supply Reserve	-98,000	0	0	+0	N/A
Sale of Northeast Home Heating Oil Reserve	0	0	-100,000	-100,000	N/A
<b>Total Funding by Appropriation</b>	<b>49,999,980</b>	<b>49,806,924</b>	<b>51,101,000</b>	<b>+1,294,076</b>	<b>+2.6%</b>
<b>Total Discretionary Funding</b>	<b>49,999,980</b>	<b>49,806,924</b>	<b>46,319,000</b>	<b>-3,487,924</b>	<b>-7.0%</b>
<b>DOE Budget Function</b>	<b>49,999,980</b>	<b>49,806,924</b>	<b>51,101,000</b>	<b>+1,294,076</b>	<b>+2.6%</b>
NNSA Defense (050) Total	24,135,000	24,135,000	30,042,000	+5,907,000	+24.5%
Non-NNSA Defense (050) Total	8,810,000	8,837,000	8,576,000	-261,000	-3.0%
<b>Defense (050)</b>	<b>32,945,000</b>	<b>32,972,000</b>	<b>38,618,000</b>	<b>5,646,000</b>	<b>17.12%</b>
Science (250)	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Energy (270)	8,814,980	8,594,924	5,391,000	-3,203,924	-37.3%
<b>Non-Defense (Non-050)</b>	<b>17,054,980</b>	<b>16,834,924</b>	<b>12,483,000</b>	<b>-4,351,924</b>	<b>-25.85%</b>

<sup>1</sup> The Office of Energy Efficiency and Renewable Energy funding levels for FY 2024 Enacted and FY 2025 Enacted included the Offices of State and Community Energy Programs, Federal Energy Management Program, and Manufacturing and Energy Supply Chains.

<sup>2</sup> Naval Reactors and Nuclear Energy (050) amounts do not reflect the mandated transfer of \$92.8 million in FY 2024 and FY 2025 from Naval Reactors to the Office of Nuclear Energy for operation of the Advanced Test Reactor

<sup>3</sup> The Office of Technology Commercialization, formerly known as the Office of Technology Transitions, is funded in the Departmental Administration appropriation in FY 2026 at \$10 million.

<sup>4</sup> Funding for the Grid Deployment account in FY 2026 will support OE programs and projects, with close coordination with CESER, that increase generation and transmission capacity and strengthen grid security.

<sup>5</sup> Funding for the MESC account in FY 2026 will support EERE and FE activities to address supply chain vulnerability areas, to include critical minerals and materials. The Office of Manufacturing and Energy Supply Chains was funded at \$19 million in the Energy Efficiency and Renewable Energy appropriation in both FY 2024 Enacted and FY 2025 Enacted.

<sup>6</sup> FY 2026 Requested Funding includes \$4.782 billion in mandatory Reconciliation resources for NNSA Weapons Activities.

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# Other Defense Activities

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**Other Defense Activities**  
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**Other Defense Activities**  
**Proposed Appropriation Language**

*For Department of Energy expenses, including the purchase, construction, and acquisition of plant and capital equipment and other expenses, necessary for atomic energy defense, other defense activities, and classified activities, in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$1,182,000,000, to remain available until expended: Provided, That of such amount, \$391,354,000 shall be available until September 30, 2027, for program direction.*

*Note.--This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).*

**Other Defense Activities**  
**(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
1,080,000	1,107,000	1,182,000	+75,000

**Overview**

The Other Defense Activities appropriation funds elements that relate to and support the defense-oriented activities within the Department. These include Environment, Health, Safety and Security (EHSS), Enterprise Assessments (EA), Specialized Security Activities (SSA), Legacy Management (LM), Hearings and Appeals (OHA), and Defense Related Administrative Support (DRAS). Funding from DRAS is used to offset administrative expenses for work supporting defense-oriented activities.

**Highlights and Major Changes in the FY 2026 Budget Request**

- **Legacy Management**- Provides funding for its core LTS activities including Long-Term Surveillance and Maintenance (LTS&M) at its current sites.
- **Environment, Health, Safety and Security**- Provides additional support to the Classification, Declassification and Controlled Information program. Supports an increase for Technical Surveillance Countermeasures equipment and Domestic Health Programs. Continues to support implementation of Trusted Workforce 2.0.
- **Enterprise Assessments**- Conducting comprehensive independent security performance assessments.
- **Hearings and Appeals**- Continue to conduct almost all hearings, investigations and to pro-actively provide ADR training, education, mediations and other ADR services.

**Other Defense Activities**  
**Funding by Congressional Control**  
**(\$K)**

	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>	
				<b>\$</b>	<b>%</b>
Office of Enterprise Assessments	94,154	94,154	89,154	-5,000	-5%
Specialized Security Activities	350,000	377,000	441,000	+64,000	+17%
Environment, Health, Safety & Security	231,263	231,263	232,463	+1,200	+1%
Office of Hearing and Appeals	4,499	5,499	4,499	-1,000	-18%
Legacy Management	196,302	196,302	200,258	+3,956	+2%
Defense Related Administrative Support	203,782	202,782	214,626	+11,844	+6%
<b>Total, Departmental Administration (Net)</b>	<b>1,080,000</b>	<b>1,107,000</b>	<b>1,182,000</b>	<b>75,000</b>	<b>+7%</b>

**Environment, Health, Safety and Security**  
(\$K)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
231,263	231,263	232,463	+1,200

**Mission**

The Office of Environment, Health, Safety and Security (EHSS) is the Department of Energy's (DOE) central organization with enterprise-level responsibilities for health, safety, environment, and security. EHSS provides corporate-level leadership and strategic vision to establish, sustain, coordinate and integrate these vital programs. EHSS is responsible for policy development and technical assistance, safety analysis, and corporate safety and security programs. The Director, Office of Environment, Health, Safety and Security advises DOE elements and senior Departmental leadership, including the Deputy Secretary, on all matters related to environment, health, safety and security across the complex.

**Overview**

EHSS provides corporate leadership and strategic approaches to enable DOE's mission and further the protection afforded to DOE workers, the public, the environment, and national security assets. This is accomplished by maintaining corporate-level policies and standards and providing implementation guidance; sharing operating experience, lessons learned, and best practices; and providing assistance and supporting services to line management with the goal of mission success as DOE's environment, health, safety and security advocate.

**Summary Funding Table by Budget Control**  
(\$K)

	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>	
				<b>\$</b>	<b>%</b>
<b>Office of Environment, Health, Safety and Security</b>					
Program	144,705	144,705	141,908	-2,797	-2%
Program Direction	86,558	86,558	90,555	+3,997	+5%
<b>Total, Office of Environment, Health, Safety and Security</b>	<b>231,263</b>	<b>231,263</b>	<b>232,463</b>	<b>+1,200</b>	<b>+1%</b>

## Environment, Health, Safety and Security

### Overview

The Environment, Health, and Safety programs offer technical expertise to ensure the safety of DOE workers, the public, and the environment. Through these programs, EHSS maintains safety and environmental policies, assists DOE offices and labs through site-specific activities, manages corporate-wide services such as lab accreditation and accident investigation, and maintains databases to analyze health and safety performance for senior management.

These programs also provide technical support for Department-wide safety and environmental programs, including the DOE Federal Occupational Safety and Health program, the Voluntary Protection Program, environmental management systems, and control programs for equipment reuse and radiological release. These programs are integrated with mission activities to optimize protection and effective implementation.

These programs also support the Department of Labor in implementing the Energy Employees Occupational Illness Compensation Program Act, the Former Worker Medical Screening Program, and radiation health studies in Japan. These efforts evaluate and document health effects, informing national and international worker protection policies and standards.

The DOE's security framework, overseen by EHSS, is a multi-faceted system designed to safeguard national security and protect vital assets across the DOE complex. It includes developing and implementing safeguards and security programs, establishing policies for physical, personnel, and information security, and ensuring accountability for nuclear materials. These programs are tailored to provide cost-effective security measures based on the significance of the assets involved, with assistance provided to DOE programs, sites, and laboratories. Corporate security information management systems are maintained to proactively identify and mitigate potential risks.

### Highlights of the FY 2026 Budget Request

In FY 2026, EHSS will continue: (1) Developing cost-effective solutions for achieving best-in-class safety performance founded on integrated safety management and enhanced through such concepts as safety culture and environmental management systems, (2) Honoring the national and Departmental commitment to current and former workers through cost-effective implementation of the former worker medical screening program and support to the Department of Labor for the implementation of the Energy Employees Occupational Illness Compensation Program Act, and (3) Developing comprehensive, reasonable, and cost-effective security policies and operational guidelines to assure that the Nation's nuclear and energy assets and DOE's personnel and facilities are secure from insider and external threats.

### Environment (\$2.4 million)

Environmental activities support DOE's resource and energy efficiency, and environmental compliance. Funding supports policy development for sustainable management of natural and cultural resources, performance tracking, and DOE's conservation efforts. These activities also fund coordination and technical analyses to represent DOE with external agencies, aiming to develop cost-effective ways to meet environmental and public protection objectives, including identifying and characterizing Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS) use. Additionally, these activities support the development of guidance and tools for practical consensus standards, programs that ensure data quality, appropriate computer codes, and the development of plans, models, and guidance for radiological and nuclear-related emergencies.

### Health (\$48.8 million)

The Health program encompasses domestic research, the Employee Compensation Program, the Former Workers Program, and international initiatives. Domestic research includes health studies on DOE workers and communities, assistance to DOE programs, support for national radiological event response, and contributions to international disease outbreak efforts. It maintains key data resources like the Beryllium Associated Worker Registry and the Million Person Radiation Workers and Veterans Study. The Employee Compensation Program supports the Department of Labor in implementing the *Energy Employees Occupational Illness Compensation Program Act* by providing employment, exposure, and facility information for compensation claims. The Former Workers Program offers medical screenings to former DOE and beryllium vendor employees to identify work-related health conditions, as mandated by the *National Defense Authorization Act for Fiscal Year 1993* (Public Law 102-484), referring eligible workers for compensation.

Internationally, the program supports the Radiation Effects Research Foundation for studies on atomic bombing survivors, informing DOE radiation protection standards, and provides medical surveillance and environmental monitoring for Marshallese citizens affected by U.S. nuclear weapons testing.

**Safety (\$12.2 million)**

The safety program encompasses both nuclear safety and worker safety. Nuclear Safety activities establish and maintain nuclear safety policies to protect workers, the public, and the environment from hazards in DOE nuclear facilities. This includes general facility safety requirements and oversight of DOE nuclear operations. The program maintains a DOE-wide nuclear safety research and development program to coordinate nuclear safety science and technology. Worker safety and health policies establish safe work practices for best-in-class safety performance. Funding supports standards maintenance and development, technical assistance to DOE programs, safety culture improvements, corporate health and safety programs, and IT systems. Operational data is collected and analyzed to improve safety performance and cost-effectiveness. The Employee Concerns Program addresses employee concerns related to environment, health, safety, security, and the management of DOE and NNSA programs and facilities.

**Security (\$78.4 million)**

The security program includes classification, declassification, and controlled information activities; security operations for the DOE headquarters; the DOE Insider Threat Program; security investigations; and security operational support.

The classification and declassification of nuclear weapons-related information program prevents proliferation, adhering to regulations and Executive Orders as required by Executive Order 13526, *Classified National Security Information*. The DOE Insider Threat Program is in place to deter, detect, and mitigate risks from cleared employees who may pose a threat.

The security investigations activities ensure background investigations, conducted by the Defense Counterintelligence and Security Agency, for personnel requiring access to classified information or special nuclear material, with funding supporting government-wide security clearance reforms, as mandated by the Atomic Energy Act and Executive Order 12968, *Access to Classified Information*. This activity manages DOE access authorizations based on 10 C.F.R. 710, *Procedures for Determining Eligibility for Access to Classified Matter and Special Nuclear Material or Eligibility to Hold a Sensitive Position*. Personal Identity Verification (PIV) checks are required for Homeland Security Presidential Directive 12 (HSPD-12) badges.

Headquarters security operations provide a comprehensive safeguards and security program for the protection of the two DOE Headquarters facilities in the Washington, D.C. area. Security operational support provides technical expertise for policy development, assistance to DOE operations (including Foreign Ownership, Control, or Influence (FOCI) analysis), security technology R&D, and management of corporate-level programs, and the Human Reliability Program, under 10 C.F.R. 712, *Human Reliability Program*. Under this security operational program, DOE also implements an information control program, reviewing documents for potential release, and ensuring continuous physical protection of DOE facilities.

**Environment, Health, Safety and Security (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs. FY 2025 Enacted	
				\$	%
<b>Environment, Health, Safety and Security</b>					
Environment	3,357	3,357	2,407	-950	-28%
Health	50,161	50,161	48,850	-1,311	-3%
Safety	11,186	11,186	12,210	+1,024	+9%
Security	80,001	80,001	78,441	-1,560	-2%
<b>Total, Environment, Health, Safety and Security</b>	<b>144,705</b>	<b>144,705</b>	<b>141,908</b>	<b>-2,797</b>	<b>-2%</b>

**Explanation of Changes for Environment, Health, Safety and Security**

**Environment:** Funding decrease reflects a reduction in funds allocated for the PFAS program. In FY26, DOE PFAS commitments will continue and be funded under Compliance and Improvement activities.

**Health:** Funding decrease reflects elimination of the Russian Health Studies Program. However, the request includes an increase in Domestic Health Programs for increased costs for operating the U.S. Transuranium and Uranium Registry; an increase for the Million Person Radiation Workers and Veterans Study; and an increase to the Energy Employees Occupational Illness Compensation Program for providing employee records to the Department of Labor for DOE worker Employee Compensation Claims.

**Safety:** Funding increases in Worker Safety are required for contract support costs for Information Technology safety databases; Worker Safety policy; safety database performance, trending and analysis; and Safety Culture. Additional funding for Nuclear Safety supports the increased cost projected to support the new Technical Standards Program database.

**Security:** Funding decrease reflects Protective Force and related costs at the two DOE Headquarters buildings, located in Washington, D.C. and Germantown, MD, with additional funds no longer required for satellite buildings in the Washington, D.C. area; an increase for Technical Surveillance Countermeasures equipment purchases due to lifecycle management and escalating pricing; an increase for Security Alarms and Access Control Systems for existing contractor support with rising labor costs; an increase in contract support for administration of the DOE Headquarters facility clearance registration and FOCI programs for contractors granted access to classified information; and realignment of contract support for processing Security Investigation and Personnel Identity Verifications from Headquarters Security Operations to Security Investigations.

Funding supports continued investment in artificial intelligence and machine learning to enhance the effectiveness and efficiency of security policy development by employing a data-driven process, as well as implementation assistance and identification of solutions to complex protection situations and policy requirements encountered by sites and programs; an increase for Human Reliabilities Program to support on-going policy initiatives; a decrease to Security Awareness Specialty Interest group due to eliminating field site administrative support; a decrease to Foreign Visits, Assignments due to newly awarded fixed price contract; and an increase for contract support costs to maintain the corporate security databases for the DOE electronic FOCI program database.

Funding provides additional support to the Classification, Declassification and Controlled Information program for the review of classified documents based on the existing and increasing document review workload to strengthen efforts to prevent the inadvertent release of sensitive information to the public.

## Program Direction

### Overview

Program Direction provides Federal staffing and mission support services for the execution of the EHSS mission of conducting the Department's activities in environment, health, safety, and security policy, as well as technical assistance, analysis, and corporate programs. To achieve this vision, EHSS maintains a highly qualified workforce with the expertise and skills necessary to support, manage, and conduct its mission.

**Salaries and Benefits:** Funding to support federal employee salaries and benefits. This request ensures that EHSS can attract and retain qualified professionals who are dedicated to implementing EHSS's mission.

**Travel:** Support the management and conduct of environment, health, safety, and security programs for the Department, and support the Office of Special Operations (OSO) Executive Protection Detail (EPD) travel for the Secretary, the Deputy Secretary, and other dignitaries as assigned.

**Technical Support Services:** The Office of the Departmental Representative to the Defense Nuclear Facilities Safety Board (DNFSB) ensures effective leadership, transparency, assistance, and coordination across the Department to resolve DNFSB-identified technical and management issues. This includes coordinating the resolution of Board recommendations and safety issues, providing requested reports and information, ensuring access to facilities and personnel, providing technical evaluations, assisting DOE/NNSA offices, and monitoring Department-wide performance.

**Other Related Expenses:** Essential support is provided for EHSS to fulfill its mission, which encompasses Working Capital Fund (WCF) services, Federal employee training, information technology (IT) infrastructure, DOE common operating environment fees, and security equipment. This includes administrative services like building occupancy, IT, mail, printing, procurement, supplies, online learning, network support, along with specialized EHSS IT systems and security services. Additionally, funds support the OSO procurements and activities that safeguard the Secretary of Energy, Deputy Secretary, and other designated officials.

### Highlights of the FY 2026 Budget Request

The 2026 request supports on-board FTEs, to include FTEs required to execute Trusted Workforce (TW) 2.0 and the continuous evaluation initiatives. This budget request also supports OSO EPD travel and mission expenses to provide continuous security to the Secretary of Energy. Additionally, the funding ensures that EHSS can provide site and technical support and assistance locally to the programs and sites across the complex to ensure the execution of National and Departmental policies.

### Explanation of Changes for Environment, Health, Safety and Security

This budget request supports the required FTEs to support the EHSS mission. This budget request supports increased funding for Executive Protection to effectively implement its mission, as well as IT modernization and investment to existing IT systems, facilities costs outside headquarters, and permanent change of station moves.

**Program Direction  
Funding (\$K)**

**Program Direction**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs. FY 2025 Enacted	
				\$	%
Salaries and Benefits	60,492	60,492	57,450	-3,042	-5%
Travel	3,450	3,450	4,029	+579	+17%
Technical Support Services	285	285	285	0	0%
Other Related Expenses	22,331	22,331	28,791	+6,460	+29%
	86,558	86,558	90,555	3,997	+5%
<b>Federal FTEs</b>	262	262	236		
<b>Total EHSS-funded FTEs</b>	<b>262</b>	<b>262</b>	<b>236</b>	<b>-26</b>	<b>-10%</b>

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 vs FY 2025</b>
<b>Program Direction</b>		
<b>\$86,558</b>	<b>\$90,555</b>	<b>+\$3,997</b>
<i>Salaries and Benefits</i>		
<b>\$60,492</b>	<b>\$57,450</b>	<b>-\$3,042</b>
Provides funding for 262 FTEs	Provides funding for 236 FTEs	This request supports the required FTEs to support the EHSS mission.
<i>Travel</i>		
<b>\$3,450</b>	<b>\$4,029</b>	<b>+\$579</b>
Support employee travel and OSO EPD travel.	Continuation of all FY2025 activities.	This request supports increased travel costs for OSO EPD.
<i>Support Services</i>		
<b>\$285</b>	<b>\$285</b>	<b>\$-</b>
Support the management of DNFSB Liaison Activities.	Continuation of all FY2025 activities.	No change
<i>Other Related Expenses</i>		
<b>\$22,331</b>	<b>\$28,791</b>	<b>+\$6,460</b>
Covers WCF fees for administrative services, building costs, equipment, training, IT, OSO, and miscellaneous expenses.	Continuation of all FY2025 activities.	This budget request supports increased funding for Executive Protection to effectively implement its mission, as well as IT modernization and investment to existing IT systems, facilities costs outside headquarters, and permanent change of station moves.

**Office of Enterprise Assessments  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
94,154	94,154	89,154	-5,000

**Mission**

The Office of Enterprise Assessments supports the Secretary of Energy and other stakeholders by enhancing the Department of Energy's safety, security, and cybersecurity programs. We do this through independently evaluating the effectiveness of requirements, performance, and risk management; conducting objective and effective enforcement activities; and providing high-quality training.

**Overview**

The Office of Enterprise Assessments (EA) supports the Department's mission priorities and strategic plan for the secure, safe, and efficient operation of the nuclear weapons complex, science and energy research, and environmental cleanup activities by conducting independent assessments of security and safety performance throughout the Department, holding contractors accountable for violations of security and safety regulations, and providing training programs that institutionalize enterprise security and safety lessons learned. EA's FY 2026 request will focus on the following priorities and challenges:

- Conducting comprehensive independent security performance assessments and follow-up assessments
- Enhancing the methods and tools used to conduct comprehensive, and threat-informed independent cybersecurity assessments
- Conducting nuclear safety, worker safety and health, and emergency management independent performance assessments
- Enhancing the effectiveness of the DOE enforcement function
- Developing and providing training programs via the National Training Center (NTC)

**Summary Funding Table by Budget Control  
Office of Enterprise Assessments  
(\$K)**

	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>	
				<b>\$</b>	<b>%</b>
Nuclear Safety Assessments	7,383	7,383	7,383	-	-%
Enforcement	479	479	479	-	-%
Security and Safety Training	22,160	22,160	22,160	-	-%
Program Direction	64,132	64,132	59,132	-5,000	-8%
<b>Total, Office of Enterprise Assessments</b>	<b>94,154</b>	<b>94,154</b>	<b>89,154</b>	<b>-5,000</b>	<b>-5%</b>

## Enterprise Assessments

### Overview

The EA Program provides for the assessment of DOE performance in nuclear safety; implementation of the statutorily authorized contractor enforcement programs for information security, nuclear safety, and worker health and safety; development and administration of security and safety training that reflects the most current Departmental policy and lessons learned from enforcement investigations, independent assessments to enhance performance of the Department, and data analysis in support of improved DOE security and safety performance.

### Highlights of the FY 2026 Budget Request

The FY 2026 Budget Request of \$89,154,000 maintains critical support to safety and security assessments, DOE and NNSA enforcement, along with security and safety training focusing on the following activities:

#### **Nuclear Safety Assessments (\$7.383 million)**

Provides for the planning and execution of independent assessments of DOE high hazard nuclear facility construction projects (as required under Sec. 303 of annual appropriations legislation) and nuclear facilities and operations to determine performance compared with nuclear safety requirements and standards contained in Title 10, Code of Federal Regulations (C.F.R.) Part 830, *Nuclear Safety Management*, and related DOE directives.

#### **Enforcement (\$4.79 million)**

Provides the Department with the capability to implement the DOE contractor enforcement programs specified in 10 C.F.R. Part 824, *Procedural Rules for the Assessment of Civil Penalties for Classified Information Security Violations*; 10 C.F.R. Part 820, *Procedural Rules for DOE Nuclear Activities*; 10 C.F.R. Part 851, *Worker Safety and Health Program*, and 10 C.F.R. Part 1017, *Identification and Protection of Unclassified Controlled Nuclear Information*. The goal of this activity is to enable safe and secure accomplishment of the Department's mission by promoting DOE contractor adherence to classified and unclassified controlled nuclear information security, nuclear safety, and worker safety and health requirements.

#### **Security and Safety Training (\$22.160 million)**

Security and safety training activities provide the Department a means to improve security and safety performance by developing and maintaining the proficiency and competency of DOE security and safety contractors and Federal employees. These activities also improve senior executives' performance and capabilities to fulfill security and safety leadership responsibilities through standardized training for the security of critical Departmental and national security assets, the safety and health of the workforce, and the protection of the public and the environment. The DOE National Training Center (NTC), located in Albuquerque, New Mexico, serves as the primary resource for DOE security and safety training for Federal and contractor employees. Funding provides for operation and maintenance of the NTC campus and the development and presentation of various security and safety training and certification programs at the NTC, through e-learning mechanisms, and at DOE sites via mobile training teams. The NTC certifies certain health and safety training programs for those training programs to be accepted at various DOE sites and contractor organizations, thus reducing or eliminating the need for employees to complete redundant training programs before conducting work at different DOE sites. The NTC also incorporates lessons learned and best practices identified during EA enforcement investigations and independent assessments into its training programs to increase their utility, relevancy, and effectiveness.

## Program Direction

### Overview

Program Direction provides for Federal staffing and mission support services to provide overall direction and execution of the EA mission to conduct independent assessments of the Department's performance in security, safety, and other areas; implement classified information security, nuclear safety, and worker health and safety contractor enforcement programs; and develop and administer security and safety training that reflects the most current Departmental policy on security and safety issues. Critical to achieving its vision and goals is the ability of EA to maintain a highly qualified workforce with the expertise and skills necessary to support, manage, and conduct its mission. The EA workforce is composed of security and safety professionals highly educated in science, engineering, and technology that are led by effective programs and project managers supported by resource management experts.

**Salaries and Benefits** support federal employees who provide executive management, programmatic oversight, and analysis for the effective implementation of the EA program. This includes staff at Headquarters and the National Training Center (NTC) to support the overall EA mission. This request ensures that EA can attract and retain qualified professionals who are dedicated to implementing EA's mission.

**Travel** includes transportation, per diem, and incidental expenses allowing EA to effectively deliver on its mission. Major drivers of travel include the need to conduct enforcement activities and assessments of nuclear safety and security programs, and projects in the field.

**Support Services** for independent assessment activities provide high value to the Department by assessing performance and identifying gaps and vulnerabilities in physical security, cybersecurity programs, and safety (worker and nuclear safety, and emergency management). Independent assessment activities are selected based on careful consideration and analysis of risk to Departmental operations and performance trends. Safeguards and security, information security, and cybersecurity independent performance assessment activities are designed to determine whether special nuclear materials, classified matter, and controlled unclassified and sensitive information are adequately protected. Safety-related independent performance assessment activities determine whether workers and the public are protected from the hazards associated with the Department's operations and identify conditions that could negatively impact the Department's ability to perform its mission and achieve its goals. Independent assessment activities provide accurate and timely information and analysis to the Department's senior leadership, Department management, congressional committees, and stakeholders, to provide confidence that the Department's operations are performed in a secure and safe manner.

Independent performance assessment activities complement but do not replace DOE line management's responsibility for security, safety, and contract performance management as required by Departmental policies. EA provides a check-and-balance function for the Department that is vital to provide assurance of its security and safety performance to its leadership, its workers, the public and Congress, and to maintain confidence in the Department's ability to be an effective self-regulator. As required by DOE Order 227.1A, Independent Oversight Program, independent assessment activities are performed by personnel who are organizationally independent of the DOE program and site / field offices that develop and implement policies and programs, and who can therefore objectively observe and report on the performance of those policies and programs as they relate to Departmental operations.

**Other Related Expenses** include working capital fund services; training for Federal employees; information technology equipment and services, and the Energy Information Technology Services.

**Program Direction  
Funding (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
Program Direction					
Washington Headquarters					
Salaries and Benefits	27,385	27,385	27,385	-	-%
Travel	1,170	1,170	1,170	-	-%
Support Services	30,438	30,438	25,438	-5,000	-16%
Other Related Expenses	5,139	5,139	5,139	-	-%
Total, Washington Headquarters	64,132	64,132	59,132	-5,000	-8%
Support Services and Other Related Expenses					
Support Services					
Independent Assessments	30,438	30,438	25,438	-5,000	-16%
Total, Support Services	30,438	30,438	25,438	-5,000	-16%
Other Related Expenses					
Other Services	2,191	2,191	2,191	-	-%
Training	128	128	128	-	-%
WCF	2,820	2,820	2,820	-	-%
Total, Other Related Expenses	5,139	5,139	5,139	-	-%

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 vs FY 2025</b>
<b>Program Direction</b>		
<b>\$64,132</b>	<b>\$59,132</b>	<b>-\$5,000</b>
<i>Salaries and Benefits</i>		
<i>\$27,385</i>	<i>\$27,385</i>	<i>\$-</i>
Provides funding for 100 FTEs	Provides funding for 90 FTEs	This request supports the required FTEs to support the EA mission
<i>Travel</i>		
<i>\$1,170</i>	<i>\$1,170</i>	<i>\$-</i>
Includes transportation, subsistence, and incidental expenses that allow EA to effectively facilitate its mission.	Includes transportation, subsistence, and incidental expenses that allow EA to effectively facilitate its mission	No change
<i>Support Services</i>		
<i>\$30,438</i>	<i>\$25,438</i>	<i>-\$5,000</i>
Support independent safety, security, and cyber assessments of DOE/NNSA nuclear facilities and programs, develop reports to communicate security and safety performance, and provide lessons learned and trending of assessment results to the NTC to be used to develop or amend security and safety training to enhance performance of the DOE workforce.	Continuation of all FY 2025 activities	Decrease support Departmental priorities, which will be absorbed in restructuring of new technical support contract award for efficiency and cost effectiveness
<i>Other Related Expenses</i>		
<i>\$5,139</i>	<i>\$5,139</i>	<i>\$-</i>
Working Capital Fund (WCF) fees for administrative services, building costs, equipment, training, IT, OSO, and miscellaneous expenses.	Continuation of all FY 2025 activities	No change

**Legacy Management  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
196,302	196,302	200,258	+3,956

## **Mission**

The Office of Legacy Management (LM) leads the Department's post-closure responsibilities and ensures the future protection of human health and the environment. DOE has taken significant environmental cleanup steps and protects the outcome of that work with long-term stewardship.

LM carries out its mission within the communities that made sacrifices for the nation during one of the most critical periods in our country's history. This is accomplished through surveillance and maintenance, records management, an effective and efficient workforce, benefits continuity, asset management, and community engagement.

## **Overview**

LM protects human health and the environment by providing long-term management solutions at over 100 remediated sites where the federal government operated, researched, produced, and tested nuclear weapons and/or conducted scientific and engineering research. While these sites were remediated and placed in a safe condition, residual hazards remain after cleanup due to technical or physical limitations of the remedial work. As a result, DOE maintains a post closure obligation to protect human health and the environment after cleanup is completed. LM fulfills this obligation by providing long-term stewardship (LTS) of these sites. In the next five years, LM anticipates adding over 20 new sites to its LTS portfolio.

LM's LTS activities foundationally include executing Long-Term Surveillance and Maintenance (LTS&M) at remediated sites. In addition to the LTS&M activities, LTS includes evaluating the condition and addressing physical safety hazards of Defense-Related Uranium Mines (DRUM), performing Archives and Information Management (AIM) for LM's operations and sites, assuring post-retirement benefits to more than 7,000 former DOE contractor employees (Legacy Benefits), and conducting Asset Management (AM), Education, Communication, History, and Outreach (ECHO), and Program Direction (PD) functions.

## **Highlights of the FY 2026 Budget Request**

The request supports LM's mission capabilities and its core LTS activities mentioned above. Approximately \$87,833,000 will support LTS&M activities for sites currently under custodianship, support transition activities for over 20 new sites coming to LM over the next five years and accelerate major maintenance and repair projects at sites and field offices. This will also support inventorying, risk screening, and safeguarding of DRUM sites on public, Tribal, and private lands and in Native American communities. Lastly, it supports appropriate implementation of mitigating actions at LM sites to enhance their resilience.

The remaining \$112,425,000 supports legacy benefits for former DOE contractor workers; deployment and implementation of enhancements to address the increased number and complexity of Known Exploited Vulnerabilities to IT software and systems; execution of beneficial land reuse activities at DOE properties to revitalize land and assets; extensive community interaction and outreach to support the LTS mission; salaries, benefits and overhead for civilian employees.

**Summary Funding Table by Budget Control  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
Long-Term Surveillance and Maintenance	72,406	72,847	88,472	15,625	21%
Archives and Information Management	25,928	27,311	28,084	+773	+3%
Legacy Benefits	41,200	38,700	35,700	-3,000	-8%
Asset Management	16,162	16,307	16,633	+326	+2%
Education, Communication, History, and Outreach	6,000	6,531	8,827	2,296	35%
Community and Tribal Engagement	11,984	11,984	0	-11,984	-100%
<b>Subtotal, Legacy Management</b>	173,680	173,680	177,716	+4,036	+2%
Program Direction	22,622	22,622	22,542	-80	-0%
<b>Total, Legacy Management</b>	196,302	196,302	200,258	+3,956	+2%

**Explanation of Major Changes**

- **Long-Term Surveillance and Maintenance:** The increase is primarily due to maintenance and repair projects such as upgrading the water treatment system at the Tuba City site in Arizona, addressing erosion controls at the L-Bar site in New Mexico, installing a water treatment unit and associated infrastructure at the Shiprock site in New Mexico, and regrading a disposal cell depression at the Bluewater site in New Mexico. Improvements such as these are necessary to preserve the integrity of environmental remedies, fortify institutional controls, and continue to protect human health and the environment.
- **Archives and Information Management:** The increase supports maintaining a competitive workforce in supporting Operations and Maintenance associated with LM's existing and expanding site portfolio and the continued efforts to ensure compliance with Executive Orders. The increase continues to support improvements to the enterprise geospatial information system to ensure compliance with the Federal Data Strategy; the Geospatial Data Act of 2018; and the 21st Century Integrated Digital Experience Act related to data access, data integrity, quality, use and data sharing, as well as increased scrutiny on Operational Technology supporting LM operations.
- **Legacy Benefits:** Decrease reflects the reduction in participants due to the increase in mortality rates.
- **Asset Management:** Request supports the modernization of infrastructure and emergency management administrative efforts.
- **Education, Communication, History, and Outreach:** Increase supports proactive communications and outreach requirements to stay engaged with the public and Tribal governments and address media participation.
- **Program Direction:** Decrease supports the reduction of five (5) full-time equivalents (FTEs). Also, supports additional travel and professional support for a complex site portfolio

## Legacy Management

### Overview

#### Long-Term Surveillance and Maintenance

This sub-program includes conducting LTS&M activities at over 100 remediated sites that have been transferred to LM for long-term care under various regulatory frameworks; planning and executing the transition of future sites from cleanup organizations to LM; inventorying over 3,000 DRUM sites and safeguarding hazardous features when practical on public, tribal, and private lands and in Native American communities; and sustaining multiple supporting functions. These supporting functions such as environmental compliance, safety and health, and quality assurance (ESH&Q) are integrated into the daily operations of LM's programs and projects. These also include functions such as the Applied Studies and Technology (AS&T) program which incorporates advancements in science and technology into operations improving LM stewardship capabilities, cost effectiveness, sustainability, and protectiveness of environmental remedies at LM sites. All these efforts collectively ensure environmental remedies remain protective of human health and the environment.

The funding requested for FY 2026 will allow LM to accomplish sustainment activities, improvements, and new initiatives. Sustainment activities include soil, water and air monitoring, long-term treatment of contaminants, maintenance and repair of disposal cells, facility and infrastructure maintenance and repair, management and remediation of contaminated groundwater, maintenance of institutional controls, and security at our sites. They also include the execution of multiple functions (e.g., ESH&Q) and programs (e.g., AS&T) critical to LTS&M. These are the necessary activities that maintain LTS&M operations and regulatory compliance until final cleanup objectives have been met. Activities related to the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) Five-Year Review work will also continue for multiple sites including the Laboratory for Energy-Related Health Research site in California, the Mound and Fernald sites in Ohio, and the Weldon Spring site in Missouri. Improvements include major projects such as upgrading the water treatment system at the Tuba City site in Arizona, addressing erosion controls at the L-Bar site in New Mexico, installing a water treatment unit and associated infrastructure at the Shiprock site in New Mexico, modernizing the groundwater treatment system at the Rocky Flats site in Colorado, and regrading a disposal cell depression at the Bluewater site in New Mexico to ensure proper runoff. Improvements such as these preserve the integrity of the environmental remedy, fortify institutional controls, and continue to protect human health and the environment at LM sites. New initiatives include engaging with international and intergovernmental delegations to share LTS best practices, designing an interpretive center for Rocky Flats, as well as implementing sustainability options, confronting emerging contaminants, and addressing resilience at LM sites. This will ensure regulatory compliance, continuous learning and improvement, and implementation of Departmental planning guidance.

A related cost, directly supporting this activity and embedded within LTS&M site-specific costs, is safeguards and security for LM properties. The costs include protective forces and physical security systems integral to the LTS&M strategies for the Weldon Spring (Missouri) and Fernald (Ohio) sites.

#### Archives and Information Management (AIM)

This sub-program includes LM's custodianship of legacy physical and electronic records for LM sites, such as closed sites at Fernald, Mound, Weldon Spring, and Rocky Flats. Additionally, and in support of the DOE Office of the Historian, this includes records management of the federal records related to DOE history and its predecessor agencies. Next, the AIM sub-program involves the management, operations, and security of LM's information and operational technology (IT) infrastructure and data. Major objectives of this activity include management of LM's inherited and mission-related federal records, geospatial and environmental data management, and information technology management. Tasks to achieve these objectives include continuous monitoring, development, modernization, and enhancement of IT systems and cyber security activities.

Additionally, sustainment activities include the management and maintenance of LM's IT infrastructure. This includes maintaining hardware, operating systems, and software capable of accessing electronic records; providing planning, design, and maintenance of an IT infrastructure to effectively support automated needs (e.g., platforms, networks, servers, printers, applications, dashboards, etc.); providing cyber security for LM's unclassified computing networks; and directing and overseeing LM's environmental data. The AIM team also operates and secures LM's Operational Technology at many of its sites. All these efforts collectively ensure that LM will preserve, protect, and share records and information.

The funding requested for FY 2026 will allow LM to accomplish sustainment activities, improvements, and new initiatives. Sustainment activities include responsibility for approximately 112,000 cubic feet of physical records and approximately 4.33 million electronic records. LM's responsibility in this area includes management of the legacy records in compliance with the Federal Records Act. Lastly, custodianship activities include responding to requests associated with the Freedom of Information Act, Privacy Act, and other information requests (e.g., DOE stakeholders processing claims associated with the Energy Employees Occupational Illness Compensation Program Act). LM currently receives approximately 1,800 formal requests for information each year.

Improvements and new initiatives include a modernization of LM's collaboration tools and continued improvements in LM's Geospatial Environmental Mapping System (GEMS) to ensure the long-term sustainability and operability of a critical mission and stakeholder web-based data sharing system, compliant with the Geospatial Data Act and the Government Paperwork Elimination Act. Also, new improvements include dedicating more resources to address the increased number and complexity of Known Exploited Vulnerabilities to IT software and systems. Finally, new initiatives comprise of compliance with Executive Orders. Cyber and information security involves all processes and activities pertaining to the securing of Federal data and systems through the creation and definition of security policies, procedures, and controls covering Identify, Protect, Detect, Respond and Recover activities in accordance with the National Institute of Standards and Technology (NIST) Cybersecurity Framework.

#### **Legacy Benefits (formerly Pension and Benefit Continuity)**

This sub-program fulfills the Department's commitment to former DOE contractor employees who previously worked at sites prior to closure. For sites that have been closed, following the end of active programs and completion of site remediation, LM is responsible for ensuring former DOE contractor employees, their dependents, and their beneficiaries receive the pensions and post-retirement benefits (PRB) that are part of the contractual agreements for the respective sites. Dependent upon the contract provisions for the respective sites, LM funds the contractor cost of providing retirement benefits to former DOE contractor employees. These retirement benefits include pension plans, health insurance, health reimbursement account stipends, Medicare Part B reimbursement, and life insurance.

The funding requested for FY 2026 will continue to support the administration of PRB (healthcare and insurance) for the following sites: Fernald (Ohio), Grand Junction (Colorado), Mound (Ohio), Paducah (Kentucky), Pinellas (Florida), Portsmouth (Ohio), and Rocky Flats (Colorado). There are more than 7,000 participants, including spouses, covered under the retiree medical plans. The total number of participants in these plans has declined over time as mortality rates have increased.

#### **Asset Management (AM)**

This sub-program includes the management of real and personal property; aviation management; beneficial reuse; facility management and security; fleet and emergency management. This sub-program also includes management of mining lease tracts for royalties paid to the U.S. government from production on U.S. Bureau of Land Management (BLM) managed lands in Colorado. Mining lease management continues to strengthen LM's ability to demonstrate responsible lifecycle mining and supports production of strategic minerals. Leases include the option for reclamation in lieu of royalties, which allows lessees to perform reclamation activities of legacy or pre-law abandoned mine sites on or near lease tracts in lieu of annual royalty payments. Finally, this includes stewardship responsibilities.

The funding requested for FY 2026 will allow LM to accomplish sustainment activities, improvements, and new initiatives. Sustainment activities include just over 56,000 acres of land and other assets; awarding leases and administering facilities; overseeing fleet; aviation program administration; facilities and infrastructure management; and execution of land beneficial reuse activities. Additionally, sustainment activities include managing processes for preventing and reporting emergencies at LM sites and field offices. These activities include the implementation of several land beneficial reuse activities such as the sale or transfer of real property; habitat and agriculture conservation; and cultural preservation. Also, sustainment activities include the management of DOE's Uranium Leasing Program, stewardship responsibilities and the LM Field Support Center infrastructure repair project in Grand Junction, Colorado.

A related cost directly supporting this activity within program-wide asset management costs is safeguards and security for LM properties and emergency management. The costs include protective forces, physical security systems, personnel security, and program management.

## **Education, Communication, History, and Outreach (ECHO)**

This sub-program includes all communication activities to the public, partners, Tribal nations, and stakeholders to share LM's goal of protecting future public health and the environment. These activities ensure these communities are consulted, involved, and informed regarding LM's long-term care solutions.

The funding requested for FY 2026 will allow LM to accomplish sustainment activities, improvements, and new initiatives. LM's successful accomplishment of LTS&M activities depends on connecting and effectively communicating with the public, other government organizations, and key stakeholders, and partnering with 25 Tribal Communities. As a result, sustainment activities include proactive outreach to the above groups through social media, radio, print publications, speeches, in-person presentations, placing stories in traditional media outlets, carefully targeted communications plans, and more.

Improvements and new initiatives include ECHO's continuous enhancements of vertical integration of outreach activities within the organization. Also, improvements include language access such as language interpretative enhancements. Next, improvements include Science, Technology, Engineering, and Mathematics (STEM) activities with outreach to communities on or near LM's sites, such as hands on science activities encouraging children, particularly on tribal lands, with impactful ways to assist their communities and beyond. Also, includes support to teachers with real-world examples/ideas of science in action demonstrating LM's mission of protecting future public health and the environment. Lastly, improvements include the integration of public participation specialists to each of the site operations teams. The integration of public participation specialists will help ensure outreach and communication proactively addresses the questions or concerns of affected communities. This is especially important in FY 2026 as the DRUM program focuses on Tribal lands, requiring more face-to-face collaboration, public communication, and relationship building to support the program. Finally, a detailed tracking program gathers information on tribal engagements, events, learning opportunities for staff, and executive orders.

## Program Direction

### Overview

The LM mission is supported by the federal workforce which provides oversight, policy, and inherently governmental functions (e.g., human capital, facility management, site management, contract administration, and budget management) to the field contractors. Program direction also includes overhead costs associated with Federal personnel such as salaries, benefits, travel, training, administrative support services, Energy IT Services (EITS), and DOE Working Capital Fund (WCF).

### Highlights of the FY 2026 Budget Request

This request supports personnel to execute the mission and address complex site management responsibilities.

#### Program Direction Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Washington Headquarters</b>					
Salaries and Benefits	16,477	16,594	15,960	-634	-4%
Travel	800	500	1,000	+500	+100%
Support Services	2,345	2,528	2,653	+125	+5%
Other Related Expenses	3,000	3,000	2,929	-71	-2%
<b>Total, Program Direction</b>	<b>22,622</b>	<b>22,622</b>	<b>22,542</b>	<b>-80</b>	<b>-0%</b>
<b>Support Services</b>					
Management and Professional Support	2,345	2,528	2,653	+125	+5%
<b>Total, Support Services</b>	<b>2,345</b>	<b>2,528</b>	<b>2,653</b>	<b>+125</b>	<b>+5%</b>
<b>Other Related Expenses</b>					
Other Services	647	647	757	+110	+17%
Energy IT Services	422	422	241	-181	-43%
WCF	1,931	1,931	1,931	+0	+0%
<b>Total, Other Related Expenses</b>	<b>3,000</b>	<b>3,000</b>	<b>2,929</b>	<b>-71</b>	<b>-2%</b>

**Program Direction**  
**Activities and Explanation of Changes**  
**(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 vs FY 2025</b>
<b>Program Direction</b>		
<b>\$22,622</b>	<b>\$22,542</b>	<b>-\$80</b>
<i>Salaries and Benefits</i>		
<i>\$16,594</i>	<i>\$15,960</i>	<i>-\$634</i>
<ul style="list-style-type: none"> <li>Continue functions to execute LM's mission and achieve LM's program goals.</li> <li>Supports 80 Federal FTEs to meet the increased site management responsibilities due to incoming sites from cleanup organizations</li> <li>Provides 2% cost-of-living increase to salaries and benefits.</li> </ul>	<ul style="list-style-type: none"> <li>Continue functions to execute LM's mission and achieve LM's program goals.</li> <li>Supports 75 FTEs to meet the site management responsibilities such as addressing physical hazards posed by defense-related uranium mines.</li> </ul>	<ul style="list-style-type: none"> <li>Decrease supports a reduction of 5 FTEs.</li> </ul>
<i>Travel</i>		
<i>\$500</i>	<i>\$1,000</i>	<i>+\$500</i>
<ul style="list-style-type: none"> <li>Continue to resume normal travel activities to support mission functions such as surveillance, maintenance, operations, and oversight at a growing number of closed sites.</li> </ul>	<ul style="list-style-type: none"> <li>Supports mission related travel activities such as surveillance, maintenance, operations, and oversight at complex closed sites.</li> </ul>	<ul style="list-style-type: none"> <li>Increase supports mission-related travel demands related to the complex site portfolio and field responsibilities (surveillance, monitoring, and transition responsibilities).</li> </ul>
<i>Support Services</i>		
<i>\$2,528</i>	<i>\$2,653</i>	<i>+\$125</i>
<ul style="list-style-type: none"> <li>Continue effort to prepare more analyses and reports with Federal staff.</li> </ul>	<ul style="list-style-type: none"> <li>Continue effort to prepare more analyses and reports with Federal staff.</li> </ul>	<ul style="list-style-type: none"> <li>Increase supports federal lease and professional support for timely responses to data inquiries.</li> </ul>
<i>Other Related Expenses</i>		
<i>\$3,000</i>	<i>\$2,929</i>	<i>-\$71</i>
<ul style="list-style-type: none"> <li>Support individual development staff training, procurement of supplies, annual lease agreements, program allocation of EITS and WCF.</li> </ul>	<ul style="list-style-type: none"> <li>Support individual development staff training, procurement of supplies, annual lease agreements, program allocation of EITS and WCF.</li> </ul>	<ul style="list-style-type: none"> <li>Increase for mission-related training, annual lease agreements.</li> <li>Decrease for EITS.</li> </ul>

**Legacy Management  
Facilities Maintenance and Repair**

The Department's Facilities Maintenance and Repair activities are tied to its programmatic missions, goals, and objectives. Facilities Maintenance and Repair activities funded by this budget are displayed below.

**Costs for Direct-Funded Maintenance and Repair (including Deferred Maintenance Reduction)  
(\$K)**

	<b>FY 2024 Actual Cost</b>	<b>FY 2025 Planned Cost</b>	<b>FY 2026 Request Level</b>
Office of Legacy Management			
Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) Sites	3,671	4,765	4,995
Non-CERCLA Sites	2,279	1,661	2,187
<b>Total, Direct-Funded Maintenance and Repair</b>	<b>5,950</b>	<b>6,426</b>	<b>7,182</b>

This report responds to legislative language set forth in Conference Report (H.R. Conf. Rep. No. 108-10) accompanying the Consolidated Appropriations Resolution, 2003 (Public Law 108-7) (pages 886-887), which requests the Department of Energy provide an annual year-end report on maintenance expenditures to the Committees on Appropriations.

**Capital Summary**  
(\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Capital Operating Expenses Summary (including Major Items of Equipment (MIE))</b>					
Capital Equipment > \$500K (including MIE)	0	0	0	0	0%
Accelerator Improvement Projects (AIP) (<\$5M)	0	0	0	0	0%
Minor Construction	10,025	14,690	2,050	-12,640	-86%
<b>Total, Capital Operating Expenses</b>	<b>10,025</b>	<b>14,690</b>	<b>2,050</b>	<b>-12,640</b>	<b>-86%</b>
<b>Capital Equipment &gt; \$500K (including MIE)</b>					
Total Non-MIE Capital Equipment	0	0	0	0	0%
<b>Total, Capital Equipment (including MIE)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Accelerator Improvement Projects (Total Estimated Cost &lt;\$5M)</b>					
Accelerator Improvement Projects	0	0	0	0	0%
<b>Total, Accelerator Improvement Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Minor Construction Projects</b>					
Total Direct Funded Minor Construction Projects (TEC <\$5M)	0	0	0	0	0%
Total Indirect Funded Minor Construction Projects (TEC <\$5M)	0	0	0	0	0%
Grand Junction Field Support Center New Campus	9,125	13,600	0	-13,600	-100%
Rocky Flats Interpretive Center	900	1,090	2,050	+960	+88%
<b>Total, Minor Construction Projects</b>	<b>10,025</b>	<b>14,690</b>	<b>2,050</b>	<b>-12,640</b>	<b>-86%</b>
<b>Total, Capital Summary</b>	<b>10,025</b>	<b>14,690</b>	<b>2,050</b>	<b>-12,640</b>	<b>-86%</b>

<b>Office of Legacy Management</b>	
Project Name:	Grand Junction Field Support Center New Campus
Location:	Grand Junction, CO
Type:	Minor Construction (GPP, IGPP, excluding AIP)
Total Estimated Cost:	\$22.0 Million (includes property purchase)
Construction Design:	\$1.5 Million
Project Start:	10/1/2022
Design Complete:	2/1/2026
Construction Complete:	1/1/2028
Project Description:	LM's current office space to support the Grand Junction Field Support Center staff requires infrastructure renovations. This project includes the renovation of new office space to support the Grand Junction Field Support Center staff.
Prior Year Accomplishments:	Initial planning, 35% design, and (IAA) Inter Agency Agreement preparation and execution.
Planned Activities:	Building A and site infrastructure design and construction to renovate that property.
Significant Changes from original plan:	Termination of construction activities at the current Grand Junction (GJ) Office site.

<b>Office of Legacy Management</b>	
Project Name:	Rocky Flats Interpretive Center
Location:	LM Rocky Flats Site near Golden. CO
Type:	Minor Construction (GPP, IGPP, excluding AIP)
Total Estimated Cost:	\$17.5 Million
Construction Design:	\$1.5 Million
Project Start:	9/7/2022
Design Complete:	9/30/2025
Construction Complete:	9/30/2027
Project Description:	Design and construction of an interpretive center including exhibits and infrastructure improvements at or near the Rocky Flats Site near Golden, CO.
Prior Year Accomplishments:	Initial planning, design, and IAA preparation and execution.
Planned Activities:	Complete 65% design.
Significant Changes from original plan:	Complete 65% design then shelving the project.

**Office of Hearings and Appeals**  
**(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
4,499	5,499	4,499	-1,000

**Mission**

The Office of Hearings and Appeals (OHA) provides adjudicatory and conflict resolution services in a fair, impartial, and efficient manner for DOE programs. OHA supports all DOE strategic goals, especially with regard to operational excellence. The majority of OHA's work is defense-related and consists of the adjudication of security clearance cases that determine the eligibility of contractor and Federal employees to have access to special nuclear material or classified information.

**Overview**

OHA operates with three divisions: the Personnel Security and Appeals Division, the Employee Protection and Exceptions Division, and the Alternative Dispute Resolution (ADR) Office. OHA offers fair, timely, impartial, and customer-friendly processes for adjudicating matters pursuant to regulatory authority or special delegation from the Secretary. Such matters include: (i) eligibility for a security clearance; (ii) whistleblower protection for employees of DOE contractors; (iii) Freedom of Information Act and Privacy Act appeals; (iv) relief from DOE product efficiency regulations to prevent special hardship; (v) hearings to enforce the energy efficiency standards; (vi) hearings and appeals regarding debts owed to the government; and (vii) other matters that the Secretary may delegate.

OHA's FY26 budget request will fund all of its program direction activities. To that end, OHA will continue to lead the federal government in being a good steward of American taxpayers' dollars. Despite a continued increase in caseload, OHA will continue to demonstrate timeliness, efficiency and responsiveness with all matters that come before it. OHA will continue to conduct almost all hearings and other matters coming before it virtually, in order to eliminate or significantly reduce the need for travel. OHA will continue to maintain low case processing times in all its areas of jurisdiction.

## Program Direction

### Overview

Program Direction provides costs associated with federal workforce staffing to include salaries, benefits, travel, training, and other related expenses. Program Direction funds also provide for costs associated with contractor support services.

**Salaries and Benefits** funding to support federal employee salaries and benefits. This request ensures that OHA can retain and attract qualified professionals that are dedicated to achieving OHA's mission.

**Travel** includes transportation, per diem, and incidental expenses allowing OHA to effectively deliver on its mission to provide adjudicatory and conflict resolution services in a fair, impartial, and efficient manner for DOE programs.

**Support Services** include contractor support services to perform administrative and analytical tasks in support of OHA's mission.

**Other Related Expenses** include DOE's Working Capital Fund support, Energy Information Technology Services, minor construction, equipment purchases, upgrades, and replacements, office furniture, commercial credit card purchases, general and advanced training, security clearances, and other miscellaneous expenditures.

### Program Direction Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Office of Hearings and Appeals</b>					
<b>Program Direction</b>					
Salaries & Benefits	3,274	4,274	3,424	-850	-20%
Travel	100	100	10	-90	-90%
Support Services	150	150	90	-60	-40%
Other Related Expenses	975	975	975	-	-%
<b>Total Program Direction</b>	<b>4,499</b>	<b>5,499</b>	<b>4,499</b>	<b>-1,000</b>	<b>-18%</b>

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 vs FY 2025</b>
<b>Program Direction</b>		
<b>\$5,499</b>	<b>\$4,499</b>	<b>-\$1,000</b>
<i>Salaries and Benefits</i>		
<b>\$4,274</b>	<b>\$3,424</b>	<b>-\$850</b>
For 24 FTEs	For 18 FTEs	In FY 2026, OHA is projected to have six fewer employees which will reduce the overall funding necessary to cover the salary and benefits for 18 FTEs.
<i>Travel</i>		
<b>\$100</b>	<b>\$10</b>	<b>-\$90</b>
Travel includes transportation, subsistence, and incidental expenses that allow OHA to effectively carry out its mission.	Includes transportation, subsistence, and incidental expenses for both international and U.S. travel that allow OHA to effectively carryout its mission.	Decrease due to almost all hearings and training being conducted virtually.
<i>Support Services</i>		
<b>\$150</b>	<b>\$90</b>	<b>-\$60</b>
Support Services includes contractor support services.	Support budget, acquisition, business systems, and administrative support needs.	Decreased due to restructuring support services for efficiency and cost effectiveness.
<i>Other Related Expenses</i>		
<b>\$975</b>	<b>\$975</b>	<b>\$-</b>
Includes equipment upgrades and replacements, office furniture, minor construction, commercial credit card purchases using simplified acquisition procedures when possible, and miscellaneous expenditures.	Includes additional required equipment upgrades and replacements for new and existing staff, office furniture, construction, commercial credit card purchases using simplified acquisition procedures, when possible, general and advanced training, and miscellaneous expenditures.	Costs remain flat.

**DEPARTMENT OF ENERGY**  
**Funding by Site Detail**  
TAS\_0243 - Other Defense Activities - FY 2026  
(Dollars in Thousands)

FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
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**Argonne National Laboratory**

Environment, Health, Safety & Security	945	945	945
Environment, Health, Safety, and Security	945	945	945
<b>Total Argonne National Laboratory</b>	<b>945</b>	<b>945</b>	<b>945</b>

**Brookhaven National Laboratory**

Environment, Health, Safety & Security	0	250	250
Environment, Health, Safety, and Security	0	250	250
<b>Total Brookhaven National Laboratory</b>	<b>0</b>	<b>250</b>	<b>250</b>

**Brookhaven Site Office**

Environment, Health, Safety & Security	250	0	0
Environment, Health, Safety, and Security	250	0	0
<b>Total Brookhaven Site Office</b>	<b>250</b>	<b>0</b>	<b>0</b>

**Chicago Operations Office**

Environment, Health, Safety & Security	50	54	54
Environment, Health, Safety, and Security	50	54	54
<b>Total Chicago Operations Office</b>	<b>50</b>	<b>54</b>	<b>54</b>

**Consolidated Business Center**

Environment, Health, Safety & Security	259	259	259
Environment, Health, Safety, and Security	259	259	259
<b>Total Consolidated Business Center</b>	<b>259</b>	<b>259</b>	<b>259</b>

**Fernald Site**

Legacy Management Activities - Defense	10,759	11,488	9,300
Legacy Management	10,759	11,488	9,300
<b>Total Fernald Site</b>	<b>10,759</b>	<b>11,488</b>	<b>9,300</b>

**Grand Junction Office**

Legacy Management Activities - Defense	56,188	59,694	77,046
Legacy Management	56,188	59,694	77,046
<b>Total Grand Junction Office</b>	<b>56,188</b>	<b>59,694</b>	<b>77,046</b>

**Idaho National Laboratory**

Environment, Health, Safety & Security	150	150	150
Environment, Health, Safety, and Security	150	150	150
<b>Total Idaho National Laboratory</b>	<b>150</b>	<b>150</b>	<b>150</b>

**Idaho Operations Office**

Environment, Health, Safety & Security	400	400	400
Environment, Health, Safety, and Security	400	400	400
<b>Total Idaho Operations Office</b>	<b>400</b>	<b>400</b>	<b>400</b>

**Kansas City National Security Complex (KCNSC)**

Environment, Health, Safety & Security	10	20	20
Environment, Health, Safety, and Security	10	20	20
<b>Total Kansas City National Security Complex (KCNSC)</b>	<b>10</b>	<b>20</b>	<b>20</b>

**Lawrence Berkeley National Laboratory**

Environment, Health, Safety & Security	0	60	60
Environment, Health, Safety, and Security	0	60	60
<b>Total Lawrence Berkeley National Laboratory</b>	<b>0</b>	<b>60</b>	<b>60</b>

**Lawrence Livermore National Laboratory**

Environment, Health, Safety & Security	3,050	3,050	3,050
Environment, Health, Safety, and Security	3,050	3,050	3,050
<b>Total Lawrence Livermore National Laboratory</b>	<b>3,050</b>	<b>3,050</b>	<b>3,050</b>

**Lexington Office**

Environment, Health, Safety & Security	200	200	200
Environment, Health, Safety, and Security	200	200	200
<b>Total Lexington Office</b>	<b>200</b>	<b>200</b>	<b>200</b>

**Los Alamos National Laboratory**

Environment, Health, Safety & Security	95	95	95
Environment, Health, Safety, and Security	95	95	95
<b>Total Los Alamos National Laboratory</b>	<b>95</b>	<b>95</b>	<b>95</b>

**Miamisburg Site**

Environment, Health, Safety & Security	0	15	15
Environment, Health, Safety, and Security	0	15	15
<b>Total Miamisburg Site</b>	<b>0</b>	<b>15</b>	<b>15</b>

**Mound Site**

Legacy Management Activities - Defense	10,744	10,274	8,729
Legacy Management	10,744	10,274	8,729
<b>Total Mound Site</b>	<b>10,744</b>	<b>10,274</b>	<b>8,729</b>

**National Energy Technology Lab**

Legacy Management Activities - Defense	2,553	1,991	2,007
Legacy Management	2,553	1,991	2,007
<b>Total National Energy Technology Lab</b>	<b>2,553</b>	<b>1,991</b>	<b>2,007</b>

**Nevada Field Office**

Environment, Health, Safety & Security	15	25	25
Environment, Health, Safety, and Security	15	25	25
<b>Total Nevada Field Office</b>	<b>15</b>	<b>25</b>	<b>25</b>

**NNSA Albuquerque Complex**

Environment, Health, Safety & Security	1,000	1,200	1,200
Environment, Health, Safety, and Security	1,000	1,200	1,200
Enterprise Assessments	330	300	300
Office of Enterprise Assessments	330	300	300
<b>Total NNSA Albuquerque Complex</b>	<b>1,330</b>	<b>1,500</b>	<b>1,500</b>

**Oak Ridge Institute for Science and Education**

Environment, Health, Safety & Security	1,305	1,500	1,500
Environment, Health, Safety, and Security	1,305	1,500	1,500
<b>Total Oak Ridge Institute for Science and Education</b>	<b>1,305</b>	<b>1,500</b>	<b>1,500</b>

**Oak Ridge National Laboratory**

Environment, Health, Safety & Security	1,035	1,043	1,043
Environment, Health, Safety, and Security	1,035	1,043	1,043
<b>Total Oak Ridge National Laboratory</b>	<b>1,035</b>	<b>1,043</b>	<b>1,043</b>

**Oak Ridge National Laboratory Site Office**

Environment, Health, Safety & Security	2,795	0	0
Environment, Health, Safety, and Security	2,795	0	0
<b>Total Oak Ridge National Laboratory Site Office</b>	<b>2,795</b>	<b>0</b>	<b>0</b>

**Oak Ridge Office**

Environment, Health, Safety & Security	0	2,795	2,795
Environment, Health, Safety, and Security	0	2,795	2,795
<b>Total Oak Ridge Office</b>	<b>0</b>	<b>2,795</b>	<b>2,795</b>

**Office of Scientific and Technical Information**

Environment, Health, Safety & Security	300	300	300
Environment, Health, Safety, and Security	300	300	300
<b>Total Office of Scientific and Technical Information</b>	<b>300</b>	<b>300</b>	<b>300</b>

**Ohio Field Office**

Environment, Health, Safety & Security	5	0	0
Environment, Health, Safety, and Security	5	0	0
<b>Total Ohio Field Office</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Pacific Northwest National Laboratory**

Environment, Health, Safety & Security	1,905	1,905	1,905
Environment, Health, Safety, and Security	1,905	1,905	1,905
<b>Total Pacific Northwest National Laboratory</b>	<b>1,905</b>	<b>1,905</b>	<b>1,905</b>

**Pantex Plant**

Environment, Health, Safety & Security	10	10	10
Environment, Health, Safety, and Security	10	10	10
<b>Total Pantex Plant</b>	<b>10</b>	<b>10</b>	<b>10</b>

**Pinellas Site**

Legacy Management Activities - Defense	3,749	3,452	3,207
Legacy Management	3,749	3,452	3,207
<b>Total Pinellas Site</b>	<b>3,749</b>	<b>3,452</b>	<b>3,207</b>

**Portsmouth Gaseous Diffusion Plant**

Legacy Management Activities - Defense	4,000	2,500	2,400
Legacy Management	4,000	2,500	2,400
<b>Total Portsmouth Gaseous Diffusion Plant</b>	<b>4,000</b>	<b>2,500</b>	<b>2,400</b>

**Richland Operations Office**

Environment, Health, Safety & Security	1,000	1,000	1,000
Environment, Health, Safety, and Security	1,000	1,000	1,000
<b>Total Richland Operations Office</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**Rocky Flats Site**

Legacy Management Activities - Defense	26,728	31,195	24,919
Legacy Management	26,728	31,195	24,919
<b>Total Rocky Flats Site</b>	<b>26,728</b>	<b>31,195</b>	<b>24,919</b>

**Sandia National Laboratories**

Environment, Health, Safety & Security	0	1,210	1,210
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**Other Defense Activities****FY 2026 Congressional Justification**

Environment, Health, Safety, and Security	0	1,210	1,210
<b>Total Sandia National Laboratories</b>	<b>0</b>	<b>1,210</b>	<b>1,210</b>

#### **Sandia Field Office**

Environment, Health, Safety & Security	1,210	0	0
Environment, Health, Safety, and Security	1,210	0	0
<b>Total Sandia Field Office</b>	<b>1,210</b>	<b>0</b>	<b>0</b>

#### **Savannah River National Laboratory**

Environment, Health, Safety & Security	510	0	0
Environment, Health, Safety, and Security	510	0	0
<b>Total Savannah River National Laboratory</b>	<b>510</b>	<b>0</b>	<b>0</b>

#### **Savannah River Site**

Environment, Health, Safety & Security	0	10	10
Environment, Health, Safety, and Security	0	10	10
<b>Total Savannah River Site</b>	<b>0</b>	<b>10</b>	<b>10</b>

#### **Savannah River Site Office**

Environment, Health, Safety & Security	0	500	500
Environment, Health, Safety, and Security	0	500	500
<b>Total Savannah River Site Office</b>	<b>0</b>	<b>500</b>	<b>500</b>

#### **Washington Headquarters**

Program Direction - Environment, Health, Safety and Security	86,558	86,558	90,555
Environment, Health, Safety & Security	128,186	127,689	124,892
Environment, Health, Safety, and Security	214,744	214,247	215,447
Program Direction - Office of Enterprise Assessments	64,132	64,132	59,132
Enterprise Assessments	29,692	29,722	29,722
Office of Enterprise Assessments	93,824	93,854	88,854
Specialized Security Activities	350,000	377,000	441,000
Legacy Management Activities - Defense	55,272	48,613	47,891
Program Direction - Legacy Management	22,622	22,622	22,542
Legacy Management	77,894	71,235	70,433
Office Of Hearings And Appeals	4,499	5,499	4,499
<b>Total Washington Headquarters</b>	<b>740,961</b>	<b>761,835</b>	<b>820,233</b>

#### **Weldon Spring Site Office**

Legacy Management Activities - Defense	3,687	4,473	2,217
Legacy Management	3,687	4,473	2,217
<b>Total Weldon Spring Site Office</b>	<b>3,687</b>	<b>4,473</b>	<b>2,217</b>

#### **Y-12 National Security Complex**

Environment, Health, Safety & Security	20	0	0
Environment, Health, Safety, and Security	20	0	0
<b>Total Y-12 National Security Complex</b>	<b>20</b>	<b>0</b>	<b>0</b>

#### **Y-12 Field Office**

Environment, Health, Safety & Security	0	20	20
Environment, Health, Safety, and Security	0	20	20
<b>Total Y-12 Field Office</b>	<b>0</b>	<b>20</b>	<b>20</b>

<b>Total Funding by Site for TAS_0243 - Other Defense Activities</b>	<b>876,218</b>	<b>904,218</b>	<b>967,374</b>
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# Departmental Administration

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## Departmental Administration

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## Departmental Administration

### Proposed Appropriation Language

For salaries and expenses of the Department of Energy (DOE) necessary for departmental administration in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), \$275,504,000 to remain available until September 30, 2027, including the hire of passenger motor vehicles and official reception and representation expenses not to exceed \$30,000, plus such additional amounts as necessary to cover increases in the estimated amount of cost of work for others notwithstanding the provisions of the Anti-Deficiency Act (31 U.S.C. 1511 et seq.): Provided, That such increases in cost of work are offset by revenue increases of the same or greater amount: Provided further, That moneys received by the Department for miscellaneous revenues estimated to total \$100,578,000 in fiscal year (FY) 2026 may be retained and used for operating expenses within this account, as authorized by section 201 of Public Law 95–238, notwithstanding the provisions of 31 U.S.C. 3302: Provided further, that the sum herein appropriated shall be reduced as collections are received during the fiscal year so as to result in a final FY 2026 appropriation from the general fund estimated at not more than \$174,926,000.

Note.—This account is operating under the *Full-Year Continuing Appropriations and Extensions Act, (Division A of Public Law 119-4)*.

### Explanation of Change

In FY 2026, the request reflects a savings of over \$100 million in administrative costs across nearly all Departmental Administration (DA) programs as compared to the FY 2025 Enacted level primarily due to reduced workforce levels and elimination of duplicative support service contract costs. This Request funds the Office of Technology Commercialization (formerly known as the Office of Technology Transitions) within the DA appropriation, previously funded as a standalone account in the FY 2025 Enacted appropriations bill. Additionally, this Request eliminates funding for the Office of Minority Economic Impact; while requesting funds for statutorily required Civil Rights and Equal Employment Opportunity functions.

**Departmental Administration  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
286,500	286,500	174,926	-111,574

## Overview

The Departmental Administration (DA) appropriation funds 14 management and mission support programs that have enterprise-wide responsibility for administration, accounting, budgeting, contract and project management, human resources management, congressional and intergovernmental engagement, energy policy, international cooperation and coordination, information management, life-cycle asset management, legal services, energy jobs, civil rights and equal employment opportunity, ombudsman services, small business advocacy, sustainability, arctic energy coordination, and public affairs.

DA supports Strategic Partnership Projects (SPP) that are reimbursed by customers of the DOE laboratories; and receives Miscellaneous Revenues that offset the costs of the overall program of work. Additionally, the DA program of work operates by executing Defense-Related Administrative Support (DRAS) funding, appropriated within Other Defense Activities (ODA). This accounts for the support DA programs provide for the Defense portion of DOE.

## Highlights of the FY 2026 Budget Request

In FY 2026, the DA Request reflects a reduction from previous years and aims to strengthen enterprise-wide management and mission support functions, per the Administration's priorities, as highlighted below:

- Office of the Secretary (OSE): Funding will continue to support leadership and policy direction at the Department.
- Office of the Chief Financial Officer (CFO): Funding ensures the effective management and financial integrity of DOE programs, activities, and resources by developing, implementing, and monitoring DOE-wide policies and systems in the areas of budget administration, finance and accounting, internal controls and financial policy, corporate financial systems, and strategic planning. The Request supports Evidence Act Implementation.
- Office of International Affairs (IA): Funding supports the strategic implementation of U.S. international energy policy and supports DOE's mission to ensure America's security and prosperity by addressing its energy challenges through innovative science and technology solutions. IA develops and leads the Department's bilateral and multilateral research cooperation, connecting DOE's program offices to advantageous international relationships.
- Office of the Chief Information Officer (OCIO): Funding supports OCIO's continued modernization of DOE's IT infrastructure and IT services to provide the capacity, flexibility, and resiliency required of a modern and secure enterprise. Proposed modernization initiatives will continue to reduce the threat of attacks to both DOE's IT and operational technology assets through automation, scale capacity commensurate with demand, and establish IT enterprise capabilities. Cyber vulnerabilities will continue to be addressed through funds specifically dedicated to cyber response and recovery management in this Request.
- Office of General Counsel (GC): Provides for legal advice and support to DOE's administrative and program offices, field activities, and participation in, or management of, both administrative and judicial litigation. GC will lead DOE's Freedom of Information Act (FOIA) response function beginning in FY 2026.
- Office of Human Capital (HC): Funding supports operational levels and maintains HC's vital customer service mission. Further, the Request supports ongoing initiatives related to developing more agile, cost-effective operations and modernized hiring practices to improve the DOE workforce's ability to deliver mission outcomes.
- Office of Policy (OP): Funding supports energy policy and analysis work as an essential function to support urgently needed technology, economic, and energy-related goals; and capabilities to provide statistical analysis and dashboard tracking and reporting related to economic and security goals to be used across the government. Funding also supports the Arctic Energy Office.
- Office of Technology Commercialization (OTC): Funding catalyzes the commercialization of energy, industrial and manufacturing technologies that build a vibrant economy. OTC serves a multi-faceted role across the research, development, demonstration, and deployment continuum to support the transition of novel technologies to the market by providing public-private partnering support, technology transfer policy leadership, market-informed analytics, commercial adoption risk assessments, and Departmental expertise in innovative funding instruments.

**Departmental Administration  
Funding by Congressional Control (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Departmental Administration</b>					
Office of the Secretary	6,642	6,642	6,642	-	-%
Congressional & Intergovernmental Affairs	5,000	5,500	5,000	-500	-9%
Chief Financial Officer	63,283	63,283	62,000	-1,283	-2%
Chief Information Officer	220,000	219,000	196,362	-22,638	-10%
Industrial Emissions and Technology Coordination	3,500	1,000	-	-1,000	-100%
<b>Subtotal, DA</b>	<b>298,425</b>	<b>295,425</b>	<b>270,004</b>	<b>-25,421</b>	<b>-9%</b>
<b>Other Departmental Administration</b>					
Management	68,403	70,000	51,678	-18,322	-26%
Project Management	14,000	16,000	9,950	-6,050	-38%
Chief Human Capital Officer	37,682	38,500	27,000	-11,500	-30%
Office of Small & Disadvantaged Business Utilization	4,400	4,800	2,973	-1,827	-38%
General Counsel	37,000	37,000	37,500	+500	1%
International Affairs	31,000	31,000	19,000	-12,000	-39%
Office of Minority Economic Impact <sup>1</sup>	30,000	27,685	-	-27,685	-100%
Office of Policy	23,950	24,950	13,000	-11,950	-48%
Public Affairs	6,000	4,500	5,025	+525	12%
Office of Technology Commercialization <sup>2</sup>			10,000	+10,000	100%
Statutorily Required Civil Rights & EEO Functions <sup>3</sup>			4,000	+4,000	100%
<b>Subtotal, Other Departmental Administration</b>	<b>252,435</b>	<b>254,435</b>	<b>180,126</b>	<b>-74,309</b>	<b>-29%</b>
Strategic Partnership Projects (SPP)	40,000	40,000	40,000	-	-
<b>Total, Departmental Administration (Gross)</b>	<b>590,860</b>	<b>589,860</b>	<b>490,130</b>	<b>-99,730</b>	<b>-17%</b>
Defense-Related Administrative Support (DRAS)	-203,782	-202,782	-214,626	-11,844	6%
<b>Subtotal, Departmental Administration</b>	<b>387,078</b>	<b>387,078</b>	<b>275,504</b>	<b>-111,574</b>	<b>-29%</b>
<b>Miscellaneous Revenues</b>					
Revenues Associated with SPP	-40,000	-40,000	-40,000	-	-%
Other Revenues	-60,578	-60,578	-60,578	-	-%
<b>Subtotal, Miscellaneous Revenues</b>	<b>-100,578</b>	<b>-100,578</b>	<b>-</b>	<b>-</b>	<b>-%</b>
<b>Total, Departmental Administration (Net)</b>	<b>286,500</b>	<b>286,500</b>	<b>174,926</b>	<b>-111,574</b>	<b>-39%</b>

<sup>1</sup> Formerly, the Office of Energy Justice and Equity

<sup>2</sup> The Office of Technology Commercialization, formerly known as the Office of Technology Transitions, was funded as a standalone account at \$20 million in FY 2024 Enacted.

<sup>3</sup> These functions will be executed by a Departmental Administration Office to be determined at a later date. They were previously executed by the Office of Minority Economic Impact.

**Office of the Secretary (OSE)**  
**(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
6,642	6,642	6,642	-

**Mission**

To ensure America's security and prosperity by addressing its energy, environmental and nuclear challenges through transformative science and technology solutions.

**Overview**

The Office of the Secretary (OSE) directly supports the Secretary of Energy in leading the Department of Energy (DOE) and carrying out its mission. OSE's budget includes the Secretary of Energy, Deputy Secretary, Under Secretary of Infrastructure, and the Under Secretary for Science and Innovation.

The Secretary of Energy establishes and promotes Departmental priorities, which are implemented by the Deputy Secretary and Under Secretaries. The Deputy Secretary serves as the Department's Chief Operating Officer.

OSE also provides agency leadership tasked with maintaining a safe, secure, and effective nuclear deterrent and reducing the threat of nuclear proliferation, overseeing the United States' energy supply, carrying out the environmental clean-up from the Cold War nuclear mission, and the National Laboratories.

For FY 2026, OSE will continue promoting scientific and technological innovation in achieving each of its goals through continued investments in: scientific research; technology innovation; nuclear security; and environmental cleanup.

**Highlights of the FY 2026 Budget Request**

The Budget Request supports salary and benefit expenses, travel, security clearances and training for the OSE staff.

The funding supports staff that provide the leadership to achieve the following: restore energy dominance by unleashing American energy at home and abroad; expand energy production and reduce energy costs for American families and businesses; lead the world in innovation and technology breakthroughs; and permit and build energy infrastructure and remove barriers to progress.

In FY 2026, the OSE priorities include continued efforts to foster American energy innovation; promote affordability and consumer choice in home appliances; modernize America's nuclear stockpile; strengthen grid reliability and security; streamline permitting and identify undue burdens on American energy, and unleash commercial nuclear power in the U.S.

**Program Direction  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				(\$)	(%)
Washington Headquarters					
Salaries and Benefits	6,012	6,012	6,012	-	-%
Travel	529	529	529	-	-%
Other Related Expenses				-	-%
Training	6	6	6	-	-%
Other Services	95	95	95	-	-%
<b>Total, Program Direction</b>	<b>6,642</b>	<b>6,642</b>	<b>6,642</b>	-	-%
<b>Federal FTEs</b>	<b>33</b>	<b>33</b>	<b>33</b>	-	-%

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

FY 2025 Enacted	FY 2026 Request	Explanation of Changes FY 2026 Request vs FY 2025 Enacted
<b>Program Direction</b>		
\$6,642	\$6,642	\$-
<i>Salaries and Benefits</i>		
\$6,012	\$6,012	\$-
Funding supports payroll cost for up to 33 FTEs in the Office of the Secretary, Deputy Secretary, Office of the Under Secretary for Infrastructure (S3), and the Office of the Under Secretary for Science and Innovation (S4).	Funding supports payroll cost for up to 33 FTEs in the Office of the Secretary, Deputy Secretary, Office of the Under Secretary for Infrastructure (S3), and the Office of the Under Secretary for Science and Innovation (S4).	
<i>Travel</i>		
\$529	\$529	\$-
Funding supports the travel activities for OSE staff in fulfillment of DOE's mission.	Funding supports the travel activities for OSE staff in fulfillment of DOE's mission.	
<i>Other Related Expenses</i>		
\$101	\$101	\$-
Funding for OSE staff security clearances and training requirements.	Funding for OSE staff security clearances and training requirements.	

**Congressional and Intergovernmental Affairs**  
**(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
5,000	5,500	5,000	-500

**Mission**

The Office of Congressional and Intergovernmental Affairs (CI) serves as the Department's primary liaison to Congress, state, local, and Tribal governments, and other stakeholder organizations, delivering accurate and timely information and ensuring coordination related to Departmental programs policies, and initiatives.

**Overview**

In FY 2026, CI will direct, manage, and ensure timely coordination between Departmental organizations and their external stakeholders. This includes timely notifications to Members of Congress, governors and state officials, mayors, and Tribal officials on Department of Energy (DOE) matters of specific interest including pending awards/grants/contracts that may affect the States, Tribal nations, congressional districts, and other constituencies. CI will ensure the Department provides timely and complete responses to inquiries and requests for information. In addition, CI will engage with Governors, staff, local elected and appointed officials, and consult Tribal leaders on DOE activities and decisions; and to elicit concerns and interests for consideration in DOE decision processes. CI will recommend legislative strategies and engagements in alignment with Administration policy and DOE program initiatives. This includes both monitoring and developing legislative activity on behalf of the Department, as well as working with Congress to define and advance the Administration's position on pending legislation. CI will prepare Departmental officials for Congressional hearings, briefings, and meetings, as well as gubernatorial and Tribal consultations and events. This includes directing and coordinating the preparation of congressional testimony, transcripts, pre- and post-hearing questions and answers, and other information provided for the record.

**Highlights of the FY 2026 Budget Request**

The FY 2026 request of 5,000,000 supports salary and benefits for up to 19 Schedule-C and career FTEs required to direct, manage, and ensure timely coordination between Departmental organizations and their external stakeholders.

**Program Direction  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Washington Headquarters</b>					
Salaries and Benefits	3,424	4,018	3,708	-310	-8%
Travel	100	75	75	-	-%
Support Services	370	280	90	-190	-68%
Other Related Expenses	1,106	1,127	1,127	-	-%
<b>Subtotal, Washington Headquarters</b>	<b>5,000</b>	<b>5,500</b>	<b>5,000</b>	<b>-500</b>	<b>-9%</b>
<b>Total, Program Direction</b>	<b>5,000</b>	<b>5,500</b>	<b>5,000</b>	<b>-500</b>	<b>-9%</b>
FTE funded by CI	21	23	19	-4	-17%
FTE funded through MOAs	2	1	1	-	-%
FTE funded by IIJA <sup>1</sup>	1	1	1	-	-%
FTE funded by IRA <sup>1</sup>	5	4	3	-1	-25%
<b>Total, Federal FTEs</b>	<b>29</b>	<b>29</b>	<b>24</b>	<b>-5</b>	<b>-17%</b>
<b>Support Services</b>					
Contractor Support	220	130	-	-130	-100%
Subscription Services	100	100	40	-60	-60%
Security Investigations	50	50	50	-	-%
<b>Total, Support Services</b>	<b>370</b>	<b>280</b>	<b>90</b>	<b>-190</b>	<b>-68%</b>
<b>Other Related Expenses</b>					
Training	-	-	-	-	-
Energy IT Services	244	265	265	-	-%
Working Capital Fund	842	842	842	-	-%
Other Services	20	20	20	-	-%
<b>Total, Other Related Expenses</b>	<b>1,106</b>	<b>1,127</b>	<b>1,127</b>	<b>-</b>	<b>-%</b>

<sup>1</sup> IIJA and IRA funded existing base FTE positions

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

FY 2025 Enacted	FY 2026 Request	Explanation of Changes FY 2026 Requist vs FY 2025 Enacted
Program Direction		
\$5,500	\$5,000	-\$500
Salaries and Benefits		
\$4,018	\$3,708	-\$310
Use of prior year balances helps fund up to 23 FTE to support salaries and benefits, COLAs, and awards allocation.	Funds support salaries and benefits for up to 19 FTEs.	Supports FY 2026 federal salaries and benefits costs.
Travel		
\$75	\$75	\$-
Funding for minimum travel requirements to support the Department’s engagements with congressional, intergovernmental, and other stakeholders.	Continuation of FY 2025 activities.	
Support Services		
\$280	\$90	-\$190
Funding for executive administrative contractor support, access to subscription platforms, and mandatory security investigations.	Funds access to subscription platforms essential to mission execution, and mandatory security investigations.	Decrease reflects elimination of administrative support contract and termination of select publication subscriptions.
Other Related Expenses		
\$1,127	\$1,127	\$-
Funding for Working Capital Fund (WCF), IT Equipment and Services (EITS), conference attendance fees, and miscellaneous expenditures.	Continuation of FY 2025 activities.	

**Office of the Chief Financial Officer (OCFO)**  
**(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
63,283	63,283	62,000	-1,283

**Mission**

To ensure stewardship of financial and business operations for the Department of Energy by an empowered workforce using technology and analytics by providing excellent support to affect the Department's mission through efficacy, capacity, technology and credibility.

**Overview**

The Office of the Chief Financial Officer (OCFO) is responsible for the management and financial integrity of Department of Energy (DOE) programs, activities, and resources and for developing, implementing, and monitoring DOE-wide policies and systems for budget formulation and execution, finance and accounting, internal controls and financial policy, corporate financial systems, and strategic planning. The OCFO:

- Serves as the principal advisor to the Secretary and other DOE officials on matters relating to the Department's financial resources and performance management.
- Oversees the formulation, execution, analysis, and financial integrity of the Department's annual and multi-year budget, including base and supplemental appropriations.
- Develops and maintains an integrated agency-wide financial accounting system.
- Prepares reports including a description and analysis of the status of financial management in the annual financial statements, audit reports, the Digital Accountability and Transparency Act of 2014 (DATA Act) reporting, and internal accounting and administrative controls systems at DOE. DOE's effective financial reporting has been validated in its last 18 audits.
- Manages the activities and execution of DOE's Working Capital Fund (WCF) and prepares annual budget documentation.
- Leads Enterprise Risk Management efforts to provide data for risk by systematically identifying, assessing, and managing strategic, financial, and programmatic risks across the DOE.
- Develops program performance measures, manages the performance tracking system, and serves as the Performance Improvement Officer, the Department's principal advocate for improved performance and management. Improves departmental implementation of budget performance integration and evidence-based decision making.
- Coordinates and leads the development and implementation of the DOE Strategic Plan, Agency Priority Goals (APGs), and other requirements of the GPRA Modernization Act, including quarterly assessment meetings.
- Manages and supports the administration and the operations and maintenance of financial management focused and Department-wide enterprise corporate business systems (e.g., Foreign Travel Management System, Integrated Data Warehouse).
- Leads the implementation of program management policies and strategies for developing highly qualified program managers required by the *Program Management Improvement Accountability Act of 2016 (PMIAA)*.

**Program Direction  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				(\$)	(%)
<b>Washington Headquarters</b>					
Salaries and Benefits	38,810	38,810	37,350	-1,460	-4%
Travel	100	100	100	-	-
Support Services	12,950	12,950	14,400	+1,450	+11%
Other Related Expenses	11,423	11,423	10,150	-1,273	-11%
<b>Total, Program Direction</b>	<b>63,283</b>	<b>63,283</b>	<b>62,000</b>	<b>-1,283</b>	<b>-2%</b>
<b>Federal FTEs – OCFO</b>	<b>220</b>	<b>220</b>	<b>206</b>	<b>-14</b>	<b>-6%</b>
<b>Federal FTEs – WCF</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>-</b>	<b>-</b>
<b>Federal FTEs – IIJA</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>
<b>Federal FTEs – IRA</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>-3</b>	<b>-60%</b>
<b>Support Services</b>					
Management Support					
Corporate Business Systems	6,525	6,525	7,000	+475	+7%
System Support/Other	6,425	6,425	7,400	+975	+15%
Support Services					
<b>Total, Support Services</b>	<b>12,950</b>	<b>12,950</b>	<b>14,400</b>	<b>+1,450</b>	<b>+11%</b>
<b>Other Related Expenses</b>					
Energy IT Services	2,900	3,100	3,500	+400	+13%
Security Clearance	100	100	100	-	-
Investigations					
Training	100	100	100	-	-
Interagency Agreements	390	420	450	+30	+7%
Working Capital Fund	7,933	7,703	6,000	-1,703	-22%
<b>Total, Other Related Expenses</b>	<b>11,423</b>	<b>11,423</b>	<b>10,150</b>	<b>-1,273</b>	<b>-11%</b>

**Highlights of the FY 2026 Budget Request**

The FY 2026 Request is \$62,000,000, a decrease of \$1,283,000 from the FY 2025 Enacted budget. OCFO will continue to support the effective management and ensure the financial integrity of DOE programs, activities, and resources, and support efforts to implement a planning, programming, budgeting, and execution (PPBE) process within the Department. OCFO will continue to develop, implement, and monitor DOE-wide policies and systems in budget formulation and execution, finance and accounting, internal controls and financial policy, corporate financial systems, and strategic planning.

In FY 2026, OCFO is requesting funds for increased improvements in CF focused financial management and corporate business systems, and further implementation of the Robotic Process Automation (RPA) initiative within OCFO and DOE to improve efficiencies.

**Program Direction**  
**Activities and Explanation of Changes**  
**(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>Program Direction</b>		
<b>\$63,283</b>	<b>\$62,000</b>	<b>-\$1,283</b>
<i>Salaries and Benefits</i>		
<i>\$38,810</i>	<i>\$37,350</i>	<i>-\$1,460</i>
Funds 220 full-time equivalent employees (FTE).	Funds 206 FTEs.	Reflects decrease in FTEs.
<i>Support Services</i>		
<i>\$12,950</i>	<i>\$14,400</i>	<i>+\$1,450</i>
The FY 2025 OCFO budget funded the operation and maintenance, and cybersecurity requirements of the DOE enterprise financial, procurement, and human capital business systems, including the Integrated Data Warehouse, Foreign Travel Management System, automation of the agency financial report, Robotic Processing Automation (to meet the PMA Cross-Agency Priority (CAP) goal), and the Audit automation tasking system. Funding is also provided for technical system support and other services (to include PMIAA).	The FY 2026 OCFO budget funds the basic operation and maintenance, and cybersecurity requirements of the financial management-focused and DOE enterprise procurement and human capital business systems, including the Integrated Data Warehouse, Foreign Travel Management System, Robotic Processing Automation project, MoveLINQS Government Relocation Accounting System, and the Departmental Audit Reporting Tracking System (DARTS).	Reflects investment in some enhancements and upgrades, system replacements, cybersecurity compliance and additional RPA projects.
<i>Other Related Expenses</i>		
<i>\$11,423</i>	<i>\$10,150</i>	<i>-\$1,273</i>
Funding supports employee training, interagency agreements, IT desktop technical support requirements, security clearance investigations, and WCF.	Funding supports interagency agreements, security clearance investigations, and WCF.	Reflects some corporate business systems upgrades and enhancements. Also reflects reduction in WCF bill for realized efficiency savings.

**International Affairs  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
31,000	31,000	19,000	-12,000

**Mission**

The Department of Energy's (DOE) Office of International Affairs (IA) is primarily responsible for the development, advancement, and execution of international energy policy; the coordination of bilateral and multilateral energy collaborations involving the Secretary, Deputy Secretary, and other DOE senior leadership; and the development, promotion, and protection of energy export markets for affordable, reliable and secure energy sources—all to advance Administration economic, national, and energy security objectives. IA is responsible for protecting U.S. national security and technological innovation by investigating and mitigating risks from foreign direct investment into the U.S. as the lead for energy on the Committee on Foreign Investment in the United States (CFIUS); and it protects U.S. research, technology, and economic, security by reviewing all Departmental investments (loans, grants, partnerships) for any FEOC or malign entity influence or participation. IA connects DOE's program offices and its 17 National Labs to partner countries; and it serves U.S. energy industry entities in their connections abroad.

**Overview**

IA's program direction is to pursue exponential international energy growth and development through high value U.S. energy exports, through energy diplomacy, deep bilateral partnerships, and by advocating for and advancing U.S. policy priorities in multilateral forums. IA provides critical international energy policy and analysis to the interagency in support of countering malign influence within energy systems and associated technologies, including advanced technologies under development in National Labs. IA promotes the adoption of foreign direct investment screening with international partners, and the principles of research and technology security, to prevent the loss or compromise of U.S. and U.S. related intellectual property.

IA requests funding for the following programs: the U.S.-Israel Energy Center of Excellence (\$4,000,000) and the Binational Industrial Research and Development (BIRD) Energy Program (\$2,000,000). These activities are implemented through Headquarters contracts or the National Laboratories. In addition, IA requests \$13,000,000 to fund the salaries and benefits, travel, support services, and other related expenses for 37 federal staff to develop, coordinate, and implement the Administration's international energy security, diplomacy, and policy objectives. Staff officers will continue to support bilateral and multilateral relationships, CFIUS caseloads, market development, promoting affordable, reliable, and secure energy for American prosperity and security.

**Program Direction  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
Energy Security and Clean Energy Initiatives	200	0	0	0	-100%
Technical Assistance	1,350	0	0	0	-100%
U.S.-Israel Energy Center of Excellence	4,000	4,000	4,000	0	0%
BIRD Energy Program	2,000	2,000	2,000	0	0%
<b>Total, Program Support</b>	<b>7,550</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0%</b>
Salaries and Benefits	18,150	19,040	7,638	-11,402	-60%
Travel	800	1,000	600	-400	-40%
Support Services					
Subscriptions / Publications	100	100	60	-40	-40%
Management Support Services	100	250	100	-150	-60%
Other Related Expenses					
Working Capital Fund	3,100	3,375	3,363	-12	-0%
Energy IT and Other Services	1,150	1,210	1,239	+29	+2%
Training	50	25	0	-25	-100%
<b>Total, Program Direction</b>	<b>23,450</b>	<b>25,000</b>	<b>13,000</b>	<b>-12,000</b>	<b>-48%</b>
<b>Total, International Affairs</b>	<b>31,000</b>	<b>31,000</b>	<b>19,000</b>	<b>-12,000</b>	<b>-62%</b>
<b>Federal FTEs</b>	<b>93</b>	<b>98</b>	<b>37</b>	<b>-61</b>	<b>-62%</b>

## Highlights of the FY 2026 Budget Request

### Market Development

The Office of Market Development is pursuing exponential international energy export growth, foreign direct investment in U.S. energy abundance including for hyperscalers and artificial intelligence, and the growth and preservation of U.S. energy industry's international market share, with a focus on high-value and strategic exports. It is focused on policies that increase energy and supply chain affordability, reliability, and security, while accelerating global competitiveness and leveraging and preserving the U.S. innovative edge with respect to key and malign competitors. The Office of Market Development is working with bilaterally and multilaterally to revitalize and secure U.S. critical mineral and material supply chains.

### U.S.-Israel Science and Technology Cooperation and Commercialization Programs

The U.S Department of Energy maintains two bilateral science and technology cooperation programs through Office of International Affairs focused on energy topics with the Government of Israel. The two programs, BIRD Energy and the U.S.-Israel Energy Center of Excellence, are both managed by the Binational Industrial Research and Development (BIRD) Foundation. BIRD is one of three longstanding binational foundations chartered by Congress. Both programs are based on a parity principle in which each country (U.S. and Israel) contributes equal amounts of funding that goes to the BIRD Foundation. The programs are directly aligned with Administration priorities and DOE has two seats on the executive committees of both programs. Overall DOE's partnership with the BIRD Foundation enables technologies that provide for reliable, affordable, and secure energy futures for both countries and generate direct job creation in the U.S. and Israel.

### **Binational Industrial Research and Development (BIRD) Energy Program**

IA requests \$2 million for the BIRD Energy Program which provides maximum conditional grants up to \$1,500,000 per selected project. The BIRD Foundation was established by the U.S. and Israel Governments in 1977 and launched in 2009 under the Energy Independence and Security Act of 2007 to emphasize commercialization of energy technologies benefitting both the U.S. and Israel. DOE's FY20206 contribution will support projects that advance the energy policy priorities of the Administration to provide firm, reliable commercializing energy and improve economic competitiveness, create jobs, and increase energy security. Prior BIRD Energy projects have catalyzed investment in the US and created long-term relationships between American and Israeli companies. To date, BIRD Energy has funded over 70 cooperative

Israel-U.S. collaborations for a total government investment of approximately \$57 million and about \$65 million in funds matched by the private sector and has resulted in commercialization of seven new energy technologies and attracted more than \$1.4 billion in venture capital and other follow-on investments to commercialize energy technologies.

### **U.S.-Israel Energy Center of Excellence**

IA requests \$4 million to contribute as matching funds to the U.S. – Israel Energy Center of Excellence (Energy Center) on behalf of the U.S. Government to advance early-stage research and development on a wide range of energy challenges.. Matching contributions are also provided by the Government of Israel. The goal of the Energy Center is to promote energy security and economic development through the research and development (R&D) of low technology readiness level (TRL) energy technologies in Fossil Energy, Energy Cybersecurity for Energy, Artificial Intelligence for Energy Infrastructure and Energy-Water Nexus by facilitating expanded cooperation between consortia of U.S. and Israeli academic and industry partners. It is implemented under a cooperation agreement between the U.S. Department of Energy, the Israel Ministry of Energy jointly with the Israel Innovation Authority and is administered by the BIRD Foundation.

### **Ongoing Workstreams (Activities requiring only staff time)**

#### **Committee on Foreign Investment in the U.S. (CFIUS)**

IA ensures the Department's compliance with the Foreign Investment Risk Review and Modernization Act of 2018 (FIRRMA), which modernizes CFIUS' process to better enable timely and effective reviews of covered transactions. This ensures that the U.S. maintains an open policy on foreign investment while properly screening inbound investments to ensure U.S. vital national security interests are protected. DOE CFIUS concluded action on 87 foreign direct investment transactions worth over \$65.7 billion between January 20 and May 20, 2025.

Under FIRRMA, DOE CFIUS assists at a technical level with capacity building among U.S. friends and allies overseas, especially in Europe among NATO partners and member states of the European Union. DOE CFIUS intends to increase and expand international outreach focused on ensuring partner governments are able to maintain a proper balance between open foreign investment regimes to attract high quality investment, while ensuring vital national security interests are protected from increasingly aggressive predatory investment practices by countries less friendly to the U.S.

#### **International Energy Policy Development and Coordination**

IA serves as DOE's representative on internationally focused Policy Coordination Committees (PCCs) managed by the National Security Council (NSC), the National Energy Dominance Council (NEDC), and the National Economic Council (NEC); and serves as the conduit for energy policy and technical expertise across DOE and other Agencies. To achieve its mission, IA collaborates with DOE Senior Leadership, program offices, and the DOE National Laboratory complex, coordinating across the enterprise to leverage technical, policy, and market expertise with international partners. IA develops policies and provides senior-level advice on international energy matters in line with Administration goals and priorities. IA works to coordinate the U.S. Government's international energy relationships with foreign governments, energy ministries, and International Organizations, working in concert with the Departments of State, Defense, Interior, Commerce and other relevant federal agencies to promote energy accessibility, reliability and affordability, as well as spur technological innovation, open international energy markets to U.S. businesses, and promote energy security fundamentals and practices.

#### **Multilateral Engagement**

The Office of Multilateral Engagement seeks to advance U.S. leadership and DOE mission objectives, especially related to energy security and liquified petroleum gas program deployment, through international organizations and multilateral forums including, but not limited to, the International Energy Agency G7, and UN Agencies.

The Office is DOE's conduit for leveraging key multilateral engagement platforms and related workstreams to enhance the impact of U.S. energy policy at home and abroad. Key efforts include:

- Rationalizing the international energy architecture: DOE is engaging with the G7, UN, IEA, and other key multilateral forums to advance and accelerate energy security, development, and deployment.
- Pursuing a sectoral approach to energy dominance: DOE will cluster multilateral initiatives by sector as appropriate (LNG, critical minerals and rare-earth elements, LPG products, etc.) across key multilateral forums as natural centers of gravity.

- Sustained action on critical minerals: Acknowledging that critical minerals are essential for technologies and energy and national security, IA will address the viability and security of critical materials' supply chains, including production, processing, and recycling, and acting on opportunities for collective action to manage risks.

### International Working Groups, Meetings, and Activities

IA supports U.S. government leadership through a network of international relationships with energy partners that further our nation's international energy goals. The Request fully funds IA participation in interagency working groups, international meetings, activities, and policy areas, including:

ASEAN - U.S. Energy Ministerial	International Energy Agency	U.S.-Indonesia Energy Policy Dialogue
Asia-Pacific Economic Cooperation (APEC) Energy Working Group and Ministers Meetings	Japan-U.S. Strategic Energy Partnership	U.S.-Kazakhstan Strategic Energy Dialogue
Baltic 3+1 Energy Dialogue	North American Energy Ministerial	U.S.-Indonesia Energy Policy Dialogue
Conference on Critical Minerals and Materials (CCMM)	International Energy Agency	U.S.-Israel Energy Meetings
EA Technology Collaboration Programs	International Energy Forum	U.S.-Korea Energy Policy Dialogue
East Mediterranean Gas Forum	Partnership for Transatlantic Energy Cooperation (PTEC)	U.S.-Mexico Energy Business Council
G-7 Working Groups and Ministers Meetings	Power Africa	U.S.-Philippines Energy Policy Dialogue
Global Biofuels Alliance	Three Seas Initiative (3SI)	U.S.-Poland Energy Dialogue
	U.S.-Brazil Energy Forum	U.S.-UK Strategic Energy Dialogue
	U.S.-Chile Energy Working Group	U.S.-Ukraine Energy Cooperation
	U.S.-EU Energy Council	

### Office of Research, Technology, and Economic Security

The Office of Research, Technology, and Economic Security (RTES) supports DOE programs as a fee-for-service in due diligence reviews and risk mitigation to ensure our national security, economic competitiveness, and technological leadership imperatives are duly incorporated into DOE's financial assistance and loan activities. RTES completed 640 reviews for national security issues between January 20 and May 20, 2025. Since inception, RTES has prevented about \$5B in investments on projects with national security concerns and issues.

RTES's responsibilities include identifying and addressing potential security risks that threaten the scientific enterprise; establishing best practices for programs; conducting outreach activities for external stakeholders; educating DOE programs on potential security risks; and conducting risk assessments of DOE proposals, loans, and awards. RTES also manages and reviews the Department's approval process for DOE's 17 National Laboratories' international partnerships, which include, inter alia, Strategic Partnership Projects (SPP); Cooperative Research and Development Agreements (CRADA); Agreements for Commercializing Technology (ACT); and other mechanisms. RTES reviews these agreements to ensure that the foreign engagements of the laboratories meet the requirements of DOE Order 485.1A to: (1) align consistently with the strategic interests and foreign policies of the U.S., (2) be legally sound and compliant with U.S. laws and regulations, and (3) address research security and counterintelligence considerations.

### Interagency Appropriations Transfers and Reimbursable Work

IA federal staff also implement projects funded by other agencies through appropriations transfers or reimbursable work. These resources occasionally fund IA federal staff travel and support services contracts, but not salaries, benefits, or administrative expenses.

**Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>Program Direction \$31,000</b>	<b>\$19,000</b>	<b>-\$12,000</b>
<i>U.S. Israel Energy Center of Excellence \$4,000,000</i>	<i>\$4,000,000</i>	<i>No Change</i>
U.S. – Israel Energy Center of Excellence funding is provided to the Center on behalf of the U.S. Government. Matching contributions are also provided by the Israeli Government and private partners from the U.S. and Israel. The Energy Center will facilitate joint R&D activities on energy areas by teams of scientists and engineers from the U.S. and Israel.	Continuation of FY 2025 activities.	N/A
<i>BIRD Energy Program \$2,000,000</i>	<i>\$2,000,000</i>	<i>No Change</i>
BIRD Energy Program supports commercialization of affordable, reliable and secure energy technologies.	Continuation of FY 2025 activities.	N/A
<i>Salaries and Benefits \$19,040,000</i>	<i>\$7,638,000</i>	<i>-\$11,402,000</i>
Use of prior year balances supports salary and benefits of federal employee expenses for 93 FTEs.	Funds salaries and benefits for staff of 37 FTEs and shared cost in support of the Department's Overseas Presence.	Decrease represents the full funding of 37 FTEs and additional \$1M to support the Department's overseas presence.
<i>Travel \$1,000,000</i>	<i>\$600,000</i>	<i>-\$400,000</i>
Travel to support the President, the Secretary, and others engaging in meetings and events pertaining to energy policy, science and technology, and multilateral national security engagements.	Continuation of FY 2025 activities.	Decrease reflects increased use of virtual meetings with partners overseas for U.S. export market expansion, critical materials supply chain security, and innovation workstreams that support energy abundance (civil nuclear, natural gas, geothermal, oil et al.) and R&D collaboration for technology-specific cooperation.
<i>Support Services \$350,000</i>	<i>\$160,000</i>	<i>-\$190,000</i>
Subscriptions and Publications. Management Support Contracts for administrative functions.	Continuation of FY 2025 activities.	Decrease reflects reduced subscriptions, development of efficiencies and anticipated synergies for research and due diligence processes on international and foreign investment matters, providing accurate and real-time market analysis that informing decision makers across the U.S. government. Decrease reflects a

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
		further 71.5% attrition rate for administrative contractor support.
<i>Working Capital Fund \$3,375,000</i>	<i>\$3,363,000</i>	<i>-\$12,000</i>
Funding supports administrative overhead costs for office space maintenance and utilities. Office of Research, Technology, and Economic Security (RTES) fee-for-service.	Continuation of FY 2025 activities.	Minimal change.
<i>EITS and Other Services \$1,210,000</i>	<i>\$1,239,000</i>	<i>+\$29,000</i>
Funding supports IT Equipment and Services (EITS), Secure Communications, Security Investigations, Supplies.	Continuation of FY 2025 activities.	Increase reflects standard fee upticks and cost of EITS equipment/services, Personnel Security Investigations, and anticipated training.
<i>Training \$25,000</i>	<i>\$0</i>	<i>-\$25,000</i>
Funding supports ongoing FTE professional and expertise development programs and opportunities	Elimination of FY 2025 activities.	Elimination reflects a necessity of reduction in order to strike a balance between additional workforce attrition and bare-minimum operational budget requirements to support standard IA office functions.

**Office of the Chief Information Officer**  
(\$K)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
220,000	219,000	196,362	-22,638

**Mission**

The Office of the Chief Information Officer (OCIO) enables the Department of Energy's missions in energy, science, and nuclear security through the power of information and technology in a manner that balances risk with outcomes.

**Overview**

OCIO's priority is to continue the modernization of DOE's Information Technology (IT)/Operational Technology (OT) infrastructure, cybersecurity, and IT services to provide the capacity, flexibility, and resiliency required of a modern and secure enterprise, including enhancing security of the critical infrastructure assets owned by DOE's Power Marketing Administrations. The OCIO will continue to make investments that deliver mission in balance with other cost drivers including sustainment, IT modernization and innovation. Additionally, the OCIO will continue to engage with federal interagency partners and like-minded international partners to leverage best practices in technology innovation and cybersecurity to improve the Department's overall posture.

**Office of the Chief Information Officer**  
(\$K)

	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2025 Enacted vs FY 2026 Request</b>	
				<b>(\$)</b>	<b>(%)</b>
<b>Cybersecurity</b>	<b>97,636</b>	<b>99,136</b>	<b>91,948</b>	<b>-7,188</b>	<b>-7%</b>
<b>Cyber Modernization Response and Recovery</b>	<b>40,000</b>	<b>38,500</b>	<b>27,675</b>	<b>-10,825</b>	<b>-28%</b>
<b>Corporate IT Program Support</b>	<b>31,235</b>	<b>31,235</b>	<b>29,637</b>	<b>-1,598</b>	<b>-5%</b>
<b>Program Direction</b>					
Salaries and Benefits	30,963	29,963	28,633	-1,330	-4%
Travel	336	336	200	-136	-40%
Support Services	3,325	3,325	2,294	-1,031	-31%
Other Related Expenses	16,505	16,505	15,975	-530	-3%
<b>Total, Program Direction</b>	<b>51,129</b>	<b>50,129</b>	<b>47,102</b>	<b>-3,027</b>	<b>-6%</b>
<b>Total, Chief Information Officer<sup>1</sup></b>	<b>220,000</b>	<b>219,000</b>	<b>196,362</b>	<b>-22,638</b>	<b>-10%</b>
<b>Federal FTEs</b>	142	143	127	-16	-11%

**Highlights of the FY 2026 Budget Request**

The FY 2026 Request of \$196,362,000 continues to fund IT infrastructure and cybersecurity requirements at the Department of Energy.

<sup>1</sup> WCF and customer fund dollars include OCIO contributions

## Cybersecurity

### Overview

The OCIO is requesting \$91,948,000 in FY 2026 for Cybersecurity which leads the Department's Cybersecurity program for the entire enterprise, including the Power Marketing Administrations, on behalf of the Secretary and in accordance with the Federal Information Security Modernization Act of 2014. In addition to providing unclassified network services to DOE Headquarters and participating field sites, OCIO is also responsible for protecting DOE networks and information; detecting, analyzing, and mitigating intrusions; providing continuous monitoring of the network and infrastructure; and managing the DOE cybersecurity environment. The following summarizes the Cybersecurity portfolio of work and provides information on the anticipated activities.

FY 2025 Activity	FY 2025 Enacted	FY 2026 Activity	FY 2026 Request
Cybersecurity Program Management	\$581,000	Cybersecurity Program Management Oversight	\$4,288,000
Cybersecurity Strategic Communication Support	\$720,000		
Program Management Oversight for Cybersecurity	\$7,687,302		
Advanced Wireless Implementation	\$1,500,000	Advanced Wireless Implementation	\$-
CISO - Cyber Modernization Continuation/Maturity	\$2,000,000	CISO - Cyber Modernization Continuation/Maturity	\$2,000,000
Coordinate Cyber Response	\$4,848,000	Coordinated Cyber Response	\$4,848,000
Strategy and Program Management, Security Authorization and Physical/Personal Security Support and Planning, Policy, and Enterprise Risk Management	\$11,660,698	Strategy and Program Management, Security Authorization and Physical/Personal Security Support and Planning, Policy, and Enterprise Risk Management	\$12,890,000
Operations Technology (OT)/Control Systems (CS) Technology	\$-	Enterprise Cyber Collaboration Office (ECCO)	\$3,408,000
Control Systems (CS) and Operational Technology (OT) Modernization	\$250,000		
Security Operations Center (SOC) Assessment/Pursuit/Hunt	\$-		
Integrated Joint Cybersecurity Coordination Center (iJC3)	\$14,300,000	Integrated Joint Cybersecurity Coordination Center (iJC3)	\$14,300,000
Automated Indicator Sharing Modernization	\$14,006,000	Automated Indicator Platform	\$10,081,000
Cybersecurity Tools and Licensing	\$8,375,000	Cybersecurity Tools and Licensing	\$7,300,000
Supply Chain Risk Management as a Service	\$3,600,000	Supply Chain	\$3,600,000
Continuous Diagnostics and Mitigation (CDM)	\$2,416,000	Continuous Diagnostics and Mitigation (CDM)	\$2,416,000
Identity, Credential, and Access Management (ICAM)	\$4,500,000	Identity, Credential, and Access Management (ICAM)	\$4,500,000
Enterprise Architecture	\$1,450,000	Enterprise Architecture	\$1,450,000
Managing DOE Spectrum Program	\$1,553,000	Spectrum Management	\$1,553,000
Design and Engineering	\$4,373,000	Design and Engineering	\$4,373,000
Artificial Intelligence	\$-	Artificial Intelligence (AI)	\$1,000,000

Departmental Administration/  
Chief Information Officer

FY 2026 Congressional Justification

Cybersecurity Emergency Management Support	\$300,000	Cybersecurity Emergency Management Support	\$300,000
Platform Engineering (Cloud Security)	\$1,500,000	Cloud Maturity	\$1,100,000
Data Center Modernization	\$2,700,000	Data Center Modernization	\$2,700,000
Infrastructure/End User Service/Network Cyber Modernization	\$5,395,000	Infrastructure/End User Service/Network Cyber Modernization	\$2,967,000
Cyber Security Modernization	\$2,700,000	Cyber Security Modernization	\$-
NEW FireEye PCAP	\$202,000	NEW FireEye PCAP (currently paid by IM-30)	\$-
NEW Encase	\$150,000	NEW Encase	\$-
NEW Enterprise (EITS Customer Base) Identity	\$2,369,000	NEW Enterprise (EITS Customer Base) Identity	\$-
End to End Artificial Intelligence Program	\$-	End to End Artificial Intelligence Program	\$2,568,925
End User Service	\$-	End User Service	\$1,545,276
White House M-21-31 Policy Implementation	\$-	White House M-21-31 Policy Implementation	\$2,067,487
ITAM Maturity Final Phase	\$-	ITAM Maturity Final Phase	\$692,312

## Cyber Modernization Response and Recovery

### Overview

The FY 2026 President's Budget Requests \$27,675,000 which is a decrease of \$10,825,000 from the FY 2025 Enacted amount to address the impacts of cyber incidents at the Department of Energy. The purpose of the funding is to further fill enhancement and modernization gaps and does not focus on wholesale replacement of IT systems at this time. The funding Request targets critical cybersecurity needs and prioritizes basic cybersecurity enhancements, including: cloud security, Security Operations Center (SOC) enhancements, encryption, Multi-Factor Authentication (MFA), increased logging functions, and enhanced monitoring tools.

<b>FY 2025 Activity</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Activity</b>	<b>FY 2026 Request</b>
Cloud Adoption/Services	\$14,075,000	Cloud Adoption/Services	\$9,600,000
Upgrade Boundary Monitoring Sensors	\$3,350,000	Upgrade Boundary Monitoring Sensors	\$2,500,000
Endpoint Detection and Response (EDR)	\$9,850,000	Endpoint Detection and Response (EDR)	\$7,350,000
Operational Technology (OT) Cybersecurity	\$1,500,000	Operational Technology (OT) Cybersecurity	\$750,000
Security Operations Centers (SOC) Capability Maturity	\$4,500,000	Security Operations Centers (SOC) Capability Maturity	\$3,750,000
Identity Services	\$1,725,000	Identity Services	\$1,725,000
Implement Zero Trust Principles	\$3,500,000	Implement Zero Trust Principles	\$2,000,000

## Corporate IT Program Support

### Overview

OCIO is requesting \$29,637,000 in FY 2026 which represents a \$1,598,000 decrease from the FY 2025 Enacted to support activities for Corporate IT Program Support, which provides capital planning guidance, privacy and records management, FITARA, portfolio management, and IT products and services.

FY 2025 Activity	FY 2025 Enacted	FY 2026 Activity	FY 2026 Request
IT Investments for Mission Delivery and Management Support - CP	\$1,410,000	IT Investments for Mission Delivery and Management Support - CP	\$1,410,000
Program Management Oversight - Corporate IT Program Support	\$4,875,000	Program Management Oversight - Corporate IT Program Support	\$4,875,000
Enterprise IT Portfolio Management (ITPfm) and IT Budgeting.	\$2,500,000	Enterprise IT Portfolio Management	\$2,005,865
Technology Transformation Services	\$1,200,000	Enterprise IT Policy & Governance	\$4,162,500
Enterprise Federal Information Technology Acquisition Reform Act (FITARA) Management, IT Governance, Policy, and Federal-wide Initiatives.	\$3,344,000		
Enterprise IT Data Collection, Reporting, and Analytics.	\$1,500,000	Data Analytics & Reporting	\$1,521,000
FedRAMP	\$650,000	Enterprise Records Management, Privacy & Compliance	\$515,000
Policy and Performance Management- Records Management	\$2,280,000	Enterprise Records Management	\$4,167,000
CUI Implementation	\$900,000		
Digital Forms Modernization	\$1,900,000		
Policy and Performance Management- Privacy Compliance	\$1,765,000	Privacy Management & Compliance	\$2,115,000
MEGABYTE Act Tool	\$250,000	MEGABYTE Act Tool	\$250,000
Proof Concepts and Pilots	\$557,000	Proof Concepts and Pilots	\$557,000
21st Century IDEA Act	\$-	21st Century IDEA Act	\$1,898,000
Sub-Activity: Web Modernization Enterprise Tool to perform 508 compliance across the Agency	\$500,000		
Sub-Activity: Digitization of Paper-based Forms	\$1,220,000		
Sub-Activity: Electronic Signature	\$300,000		
Data Center Optimization Initiative (DCOI) Program	\$1,900,000	Federal Data Center Enhancement Act	\$1,098,000
EITS Payment	\$3,996,000	EITS Payment	\$3,498,635
Customer Advocacy Support	\$188,000	Customer Advocacy Support	\$1,564,000

## Program Direction

### Overview

OCIO is requesting \$47,102,000 for Program Direction to provide funding for 127 FTEs and associated costs for the overall management of OCIO corporate programs and operations, front office support, acquisitions/contract administration, human capital management and budget support, as well as Working Capital Fund requirements.

### Program Direction Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				(\$)	(%)
<b>Headquarters</b>					
Salaries and Benefits	30,963	29,963	28,633	-1,330	-4%
Travel	336	336	200	-136	-40%
Support Services	3,325	3,325	2,294	-1,031	-31%
Other Related Expenses	16,505	16,505	15,975	-530	-3%
<b>Total, Program Direction</b>	<b>51,129</b>	<b>50,129</b>	<b>47,102</b>	<b>-3,027</b>	<b>-6%</b>
Federal FTEs- Program Direction Funded	143	143	127	-16	-11%
Federal FTEs- WCF Funded	3	3	4	1	33%
<b>Support Services</b>					
Technical Support Services	1,515	1,515	1,045	-470	-31%
Business, Finance, and Procurement	1,810	1,810	1,249	-561	-31%
<b>Total, Support Services</b>	<b>3,325</b>	<b>3,325</b>	<b>2,294</b>	<b>-1,031</b>	<b>-31%</b>
<b>Other Related Expenses</b>					
Training	160	160	127	-33	-21%
Working Capital Fund (WCF)	13,162	13,162	12,062	-1,100	-8%
Desktop Services	2,671	2,671	3,433	762	29%
Security Investigations	512	512	353	-159	-31%
<b>Total, Other Related Expenses</b>	<b>16,505</b>	<b>16,505</b>	<b>15,975</b>	<b>-530</b>	<b>-3%</b>

**Program Direction**  
**Activities and Explanation of Changes**  
**(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2025 Enacted vs FY 2026 Request</b>
<b>Program Direction</b>		
<b>\$50,129</b>	<b>\$47,102</b>	<b>-\$3,027</b>
<i>Salaries and Benefits</i>		
<b>\$29,963</b>	<b>\$28,633</b>	<b>-\$1,330</b>
Funding supports federal staff salaries and related benefits for 142 FTEs	Funding supports federal staff salaries and related benefits for 127 FTEs	Funding supports federal staff salaries and related benefits for 127 FTEs
<i>Travel</i>		
<b>\$336</b>	<b>\$200</b>	<b>-\$136</b>
Funding supports mission-critical travel for federal staff	Funding supports mission-critical travel for federal staff	Funding supports mission-critical travel for federal staff
<i>Support Services</i>		
<b>\$3,325</b>	<b>\$2,294</b>	<b>-\$1,031</b>
(\$1,515) Funding sustains operations within the front office of the CIO. Funds support contractor activities and memberships/subscription services for the CIO and senior staff	(\$1,030) Continuation of activities with decrease for reduced contracting services	
<i>Other Related Expenses</i>		
<b>\$16,505</b>	<b>\$15,975</b>	<b>-\$530</b>
(\$160) Training costs to ensure all FTEs are appropriately trained to perform their duties, and development opportunities are available to CIO's federal staff	(\$127) Continuation of activities decrease associated with staffing requirements	<b>-\$33</b>
(\$13,162) WCF funding level accounts for estimated OCIO overhead expenses	(\$12,062) Continuation of activities consistent with estimates from the Working Capital Fund Board and discontinuing Gartner services	<b>-\$1,099</b>
(\$2,671) Desktop Services funds are used to provide IT services and hardware to employees	(\$3,432) Continuation of activities consistent with estimates from EITS Program. Accounts for cloud expenses moving to program costs	<b>+\$761</b>
(\$512) Security Investigations	(\$353) Continuation of activities. Decease associated with staffing requirements	<b>-\$159</b>

**Office of Management (MA)**  
(\$K)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
68,403	70,000	51,678	-18,322

**Mission**

To provide the Department of Energy with corporate direction and oversight for management, procurement, and administrative services.

**Overview**

The Office of Management (MA) provides corporate leadership and oversight at the Department of Energy for a wide range of management, procurement, and administrative functions, including contract management and financial assistance; real and personal property; departmental directives, delegations of authority; conference management; executive correspondence; Secretarial scheduling and advance; and travel management. MA also ensures the smooth operation of the DOE Headquarters through essential administrative, facility, and employee services. Additionally, MA leaders fulfill the statutory duties of the Chief Acquisition Officer and the Senior Procurement Executive, and Senior Real Property Officer, for the Department.

In FY 2026, MA will accomplish its mission through its program office components and associated Departmental budget lines:

- Acquisition Management – Provide corporate oversight and leadership; develops and assist in the implementation of DOE-wide policies, procedures, programs, and management systems pertaining to procurement and financial assistance, contract management, professional development, and related activities to provide procurement services to Headquarters elements. The Director of the Office of Acquisition Management serves as the Senior Procurement Executive.
- Administration – Manage HQ facilities and support services, including operations management, leased and office space management, supply management, travel (domestic and international), transportation/courier services, concession services (through the General Services Administration), exchange visitor program, and mail/printing services. Ensure implementation of statutory and executive requirements for energy and water management across the Department. Coordinate data collection, reporting, and analysis of DOE's data, including energy, water, and refrigerants cost and use. The FOIA function is in the process of being transferred to the Office of General Counsel.
- Asset Management – Develop and maintain DOE policies, regulations, standards, and procedures while tracking performance pertaining to real estate, facilities and infrastructure management, and personal property to include motor vehicle fleet management. Assist senior leadership with planning and execution decisions related to the acquisition, utilization, condition, maintenance, and disposition as they relate to real and personal property. Manage DOE's real property database and excess screening process. Manage the professional development, training, and certification of personal property and realty specialists. The Director of Asset Management serves as the Senior Real Property Officer, and the Head of the Contracting Activity for Real Estate.
- Directives Program – Manage the Department's Directive System, the primary system for establishing, promulgating, and maintaining long-term, crosscutting, departmental policies and procedures. Support the Department's Secretarial Delegations of Authority system. Directives facilitate the achievement of DOE's strategic and operational goals, while ensuring safe, secure, efficient, cost-effective operations and compliance with applicable legal requirements.
- Executive Secretariat – Facilitate quality document management of executive correspondence, departmental actions and decisions; ensure timely delivery of Congressional reporting requirements, executive commitments and information; serve as the Department's Advisory Committee Management Officer and manage the Department's Advisory Committee Management Program.
- Ombudsman – Provide independent, confidential, and informal option for all DOE federal employees to address any workplace issues and help the Department's senior leaders, managers, and supervisors minimize unwarranted distractions; increase employee engagement; and expeditiously address individual and organization matters.

- Secretary of Energy Advisory Board – Administer and coordinate the activities of the Board and its subcommittees for the Secretary to obtain timely, balanced, and independent external advice on issues of national importance related to the missions of the Department.
- Scheduling and Advance – Manage scheduling, logistical, and advance preparations for the Office of the Secretary.

### Highlights of the FY 2026 Budget Request

Funding supports federal workforce staff costs, including salaries, benefits, travel, training, and other related expenses. Payroll costs are projected to decrease due to staff departures, including those related to the Deferred Resignation Plan and Deferred Retirement Plan.

Continued support is provided for department-wide contractual support services used for systems, services, support staff, activities, and initiatives. Examples of agency focused programs/initiatives include the Federal Information Management System/Condition Assessment Information System, eDocs Correspondence System, and Acquisition Career Management Program. Some contractual support services will be descoped and reduced to align with administrative priorities and improved efficiency.

Sustained technical support and guidance to all DOE Departmental Elements and sites for acquiring, managing, and disposing of real estate including transactions such as sales, leases, ingrats, and outgrants.

Funding supports MA's cybersecurity responsibilities and travel policy support for the agency in keeping with the Federal Travel Regulations.

Continued support for investments to increase efficiencies by automating routine tasks using Robotic Process Automation (RPA) and Artificial Intelligence (AI) for the DOE Acquisition and Financial Assistance Community.

Continued fleet management support for DOE-wide policies and procedures for acquiring, managing, and disposing of DOE's vehicles including those owned by the Department as well as those leased from GSA or from commercial sources.

### Program Direction (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
Salaries and Benefits	38,644	40,230	25,420	-14,810	-37%
Travel	800	600	600	-	-%
Support Services	8,001	8,912	7,332	-1,580	-18%
Other Related Expenses	18,958	20,258	18,326	-1,932	-11%
Electric Vehicles	2,000	-	-	-	-%
<b>Total, Program Direction</b>	<b>68,403</b>	<b>70,000</b>	<b>51,678</b>	<b>-18,322</b>	<b>-26%</b>
<b>Federal FTEs—MA</b>	<b>206</b>	<b>206</b>	<b>147</b>	<b>-59</b>	<b>-29%</b>
<b>Federal FTEs—WCF</b>	<b>38</b>	<b>45</b>	<b>45</b>	<b>-</b>	<b>-%</b>
<b>IIJA Funded FTEs</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>-%</b>
Management Support	4,770	4,681	3,581	-1,100	-23%
Other Support Services	3,231	4,231	3,751	-480	-11%
<b>Total, Support Services</b>	<b>8,001</b>	<b>8,912</b>	<b>7,332</b>	<b>-1,580</b>	<b>-18%</b>
Training	151	151	151	-	-%
Energy IT Services (EITS)	4,670	5,170	4,670	-500	-11%
Working Capital Fund (WCF)	13,125	13,125	11,693	-1,432	-12%
Other Services	1,012	1,812	1,812	-	-%
<b>Total, Other Related Expenses</b>	<b>18,958</b>	<b>20,258</b>	<b>18,326</b>	<b>-1,932</b>	<b>-11%</b>

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>Program Direction</b>		
<b>\$70,000</b>	<b>\$51,678</b>	<b>-\$17,322</b>
<i>Salaries and Benefits</i>		
<b>\$40,230</b>	<b>\$25,420</b>	<b>-\$14,810</b>
Funding supports salaries/benefits, pay raise adjustment, overtime, lump sum leave, awards allocations, and performance awards for up to 206 FTEs.	Funding supports FY 2026 salaries/benefits, overtime, lump sum leave, awards allocations, and performance awards for up to 147 FTEs.	Funding supports FY 2026 salaries/benefits, overtime, lump sum leave, awards allocations, and performance awards for FTEs.
<i>Support Services</i>		
<b>\$8,912</b>	<b>\$7,332</b>	<b>-\$1,580</b>
Funding supports activities and initiatives including the Acquisition Career Management Program (ACMP), Cross Agency Priority Goals/Council Payment, Sustainability requirements, FOIA processing costs, Directives Program system, and other contractual requirements.	Funding provides support for ACMP, Cross Agency Priority Goals/Council Payment, energy and water management reporting requirements, FOIA processing costs, Directives Program system, eDOCs system and other contractual requirements.	\$1,080 reduction in contractual support services to align with administrative priorities and funding limits.
<i>Other Related Expenses</i>		
<b>\$20,258</b>	<b>\$18,326</b>	<b>-\$1,932</b>
Other related expenses funding supports EITS, WCF, training, security clearances, and other services necessary for organizational mission support.	Support for EITS, WCF, training, security clearances, and other activities. WCF funding net decrease is due to less space occupied and other projected reductions in utilization for activities and services.	\$1,432 decrease for WCF cost due to less space occupied, and other projected decreases in activities and services.

**Office of Project Management (PM)**  
(\$K)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
14,000	16,000	9,950	-5,550

**Mission**

The Office of Project Management (PM) provides the Department of Energy (DOE) leadership and assistance in developing and implementing DOE-wide policies, procedures, programs, and management systems pertaining to project management. The Director, Office of Project Management serves as the Deputy Secretary's senior advisor for project management. The Director is accountable to and supports the Deputy Secretary as the Executive Secretariat of the Department's Energy Systems Acquisition Advisory Board (ESAAB) and the Project Management Risk Committee (PMRC). The Deputy Secretary, as the department's Chief Executive for Project Management (CE), chairs the ESAAB. PM conducts statutorily required independent cost estimates and conducts external independent reviews to validate performance baselines as required by DOE Order 413.3B for capital asset projects with a Total Project Cost (TPC) of \$100,000,000 or greater. PM manages the department's Project Management Career Development Program (PMCDP) for DOE's Federal Project Directors (FPD).

**Overview**

In FY 2026, PM will accomplish its mission through its program office functions:

- **Energy Systems Acquisition Advisory Board (ESAAB).** Reviews all capital asset projects with a Total Project Cost (TPC) of \$100,000,000 or greater and focuses on projects at risk of not meeting their performance baselines and on making critical decisions for capital asset projects with a TPC of \$1,000,000,000 or greater. The ESAAB is a standing board that meets at least once quarterly and is supported by the PMRC, which provides enterprise-wide project management risk assessment and expert advice and meets at least monthly. Additional ESAAB and PMRC meetings are scheduled as necessary to support departmental objectives and Program Office and project team schedules.
- **Project Management Policy and Systems (PMPS).** Provides DOE-wide policy, guidance, and oversight for project management; provides senior leaders with monthly project status reports with independent assessments of all capital asset projects with a TPC greater than \$50,000,000 with a goal of driving improvements in project management and project delivery outcomes. PM maintains the Project Assessment and Reporting System (PARS), the department's independent central repository for project performance data, project management metrics, key project documentation, and provides data analytic tools for project performance assessments and performance forecasting to support and inform project team and Program Office decision-making across the department.
- **Independent Cost Reviews/Estimates (ICRs/ICEs).** Conducts ICRs or prepares statutorily required ICEs at critical decisions including re-baselining, as required by DOE Order 413.3B for capital asset projects with a TPC of \$100,000,000 or greater. All costs associated with the conduct of ICRs/ICEs, to include PM federal staff travel, are funded by the appropriate Program Office/Project.
- **Project Assessments.** Conducts and funds all External Independent Reviews (EIRs) to validate the project performance baselines (scope, cost, and schedule) of all capital asset projects with a TPC of \$300,000,000 or greater, and ensures projects are ready to be brought forward to the appropriate Project Management Executive (PME) for authorization to proceed prior to each critical decision.
- **Earned Value Management System (EVMS) Certification.** Conducts and funds initial certification and periodic surveillance reviews to ensure contractors' EVMS, for capital asset projects, comply with industry standards. All costs associated with the conduct of Reviews for Cause (RFC) and recertification of a contractor's system that had its certification withdrawn, to include PM federal staff travel, are funded by the Program Office/Project requiring the RFC or recertification reviews.
- **Professional Development.** Manages the department's PMCDP to include the professional development, training, and certification of FPDs.

## Highlights of the FY 2026 Budget Request

In FY 2026, the Department requests \$9,950,000 to enable the Office of Project Management to serve the Deputy Secretary as the Executive Secretariat for the Department's Energy Systems Acquisition Advisory Board (ESAAB) and the Project Management Risk Committee (PMRC). This funding will ensure PM can execute critical Department-wide functions including preparing statutorily required independent cost estimates; performing external independent reviews to validate performance baselines, conducting earned value management system certification and surveillance reviews, providing project management policy, guidance, and oversight of all capital asset projects; and managing the Project Management Career Development Program (PMCDP).

Specifically, this funding is crucial for:

**Maintaining Project Accountability:** EIRs and EVMS assessments provide essential oversight on projects, ensuring early identification and mitigation of potential issues such as cost overruns, schedule delays, and performance problems.

**Reducing the Risk of Project Disruptions:** Proactive EIRs and EVMS assessments are instrumental in identifying risks and issues early in the project lifecycle, preventing unexpected problems that could lead to disruptions or delays.

**Sustaining Stakeholders Confidence:** PM's reviews are vital for assuring stakeholders, including GAO, Congress and the public, that projects are on track and managed effectively. Consistent execution of these reviews maintains confidence in the success and reliability of DOE's capital asset projects.

**Optimizing Project Costs:** EIRs and EVMS assessments identify cost-saving opportunities and promote efficient resource utilization, ensuring projects adhere to budget constraints and deliver maximum value.

**Ensuring Regulatory Compliance:** PM's reviews guarantee that projects comply with DOE policies and federal regulations, preventing potential legal and regulatory challenges, including GAO Audits.

In summary, this requested funding is essential for enabling PM to maintain effective oversight, minimize risks, control costs, and ensure compliance across the DOE's capital asset projects, ultimately contributing to successful project outcomes and sustained stakeholder confidence.

**Program Direction  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Program Direction</b>					
Salaries and Benefits	6,554	7,540	5741	-1799	-24%
Travel	274	274	0	-274	-100%
Support Services	5,537	6,551	3221	-3,330	-51%
Other Related Expenses	1,635	1,635	988	-647	-40%
<b>Total, Program Direction</b>	<b>14,000</b>	<b>16,000</b>	<b>9,950</b>	<b>-6050</b>	<b>-38%</b>
<b>Federal FTEs</b>	<b>30</b>	<b>30</b>	<b>13</b>	<b>-17</b>	<b>-57%</b>
<b>Support Services</b>					
External Independent Reviews (EIRs)	1,683	1,683	500	-1,183	-70%
Earned Value Management System (EVMS) Certification	1,247	1,247	564	-683	-55%
Project Assessment and Reporting System (PARS)	2,000	2,500	2,000	-500	-20%
Cost Estimating/Cost Analysis Improvement	450	964	0	-964	-100%
Other Support Services	157	157	157	0	0%
<b>Total, Support Services</b>	<b>5,537</b>	<b>6,551</b>	<b>3221</b>	<b>-3,330</b>	<b>-51%</b>
<b>Other Related Expenses</b>					
Training	20	20	0	-20	-100%
Energy IT Services	533	533	428	-105	-20%
Working Capital Fund (WCF)	1,082	1,082	560	-522	-48%
<b>Total, Other Related Expenses</b>	<b>1,635</b>	<b>1,635</b>	<b>988</b>	<b>-647</b>	<b>-40%</b>

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>Program Direction</b>		
<b>\$16,000</b>	<b>\$9,950</b>	<b>-\$6050</b>
<i>Salaries and Benefits</i>		
<b>\$7,540</b>	<b>\$5,741</b>	<b>-\$1,799</b>
Funding in support of 30 FTEs.	Funding support 16 FTEs.	Supports FY 2026 federal salaries and benefits costs.
<i>Travel</i>		
<b>\$274</b>	<b>-</b>	<b>-\$274</b>
Funding in support of PM staff travel. Travel is necessary to support review activities (excluding Baseline Change Proposals (BCPs), Reviews for Cause (RFC), and Earned Value Management System (EVMS) recertification reviews) of program/project activities in the field.	No funding to support PM reviews.	No funding to support PM staff travel.
<i>Support Services</i>		
<b>\$6,551</b>	<b>\$3,221</b>	<b>-\$3,330</b>
Funding in support of contractual requirements, including External Independent Reviews (EIRs), Earned Value Management System (EVMS) certification and surveillance reviews, Project Assessment and Reporting System (PARS).	Funding supports the operation and maintenance of PARS.	Reduced capacity to carry out contractual reviews including EIRs, reduced EVMS support (1 review a year) and reducing the rate of adoption of the JSON schema to enhance cybersecurity and project performance reporting data uploads across the complex. Cease updating cost and schedule estimating relationships and project benchmarks which will impact the reliability of PM estimates.
<i>Other Related Expenses</i>		
<b>\$1,635</b>	<b>\$988</b>	<b>-\$647</b>
Other related expenses to cover Training, Energy IT Services (EITS), Working Capital Fund (WCF)	Continuation of FY2025 activities.	Cost savings from reduced FTE count.

**Chief Human Capital Officer (HC)**  
(\$K)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
37,682	38,500	27,000	-11,500

**Mission**

The Office of the Chief Human Capital Officer (HC) enables the Department of Energy to achieve critical missions for the Nation by providing innovative solutions to effectively attract, develop, employ, and retain the best Federal workforce for the Department.

**Overview**

In support of the Department, HC strives to provide the most efficient and effective human resources (HR) services and human capital programs and meet its fundamental deliverable to customers - enhancing the Department's ability to fill vacant positions in a timely manner with quality hires. This is accomplished through collaborative and responsive partnerships, proactive problem identification and resolution, and innovative and sound human capital management services. HC advises and assists the Secretary and Deputy Secretary of Energy (and other agency officials) in recruiting, staffing, benefits, compensation, training, and managing a highly skilled and productive workforce, in accordance with merit system principles and all applicable statutory requirements.

**Program Direction**  
(\$K)

	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>	
				<b>(\$)</b>	<b>(%)</b>
<b>Washington Headquarters</b>					
Salaries and Benefits	27,334	30,089	17,848	-12,241	-41%
Travel	150	150	100	-50	-33%
Support Services	1,160	1,196	2,200	+1,004	+84%
Other Related Expenses	9,038	7,065	6,852	-213	-3%
<b>Total, Program Direction</b>	<b>37,682</b>	<b>38,500</b>	<b>27,000</b>	<b>-11,500</b>	<b>-30%</b>
<b>Federal FTEs</b>	<b>134</b>	<b>144</b>	<b>80</b>	<b>-64</b>	<b>-44%</b>
<b>WCF Funded FTEs</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>-</b>	<b>0%</b>
<b>HC Shared Service Center FTEs<sup>1</sup></b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>-</b>	<b>0%</b>
<b>Support Services</b>					
Management Support					
Training and Education	100	100	100	-	0%
Other Support	1,060	1,096	2,100	+1,004	+92%
<b>Total, Support Services</b>	<b>1,160</b>	<b>1,196</b>	<b>2,200</b>	<b>+1,004</b>	<b>+84%</b>
<b>Other Related Expenses</b>					
Other Services	3,239	2,126	2,877	+751	+35%
Energy IT Services	1,022	1,073	1,073	-	0%
Working Capital Fund	4,777	3,866	2,902	-964	-25%
<b>Total, Other Related Expenses</b>	<b>9,038</b>	<b>7,065</b>	<b>6,852</b>	<b>-213</b>	<b>-3%</b>

<sup>1</sup> A portion of HC Shared Service Center (HCSSC) Operations and 90 FTEs are currently funded separately through Memoranda of Agreement with customer departmental elements through our shared services model in place since 2015. HC will re-assess and revise these levels based on approved departmental element budget levels.

## Highlights of the FY 2026 Budget Request

The FY 2026 request of \$27,000,000 supports HC's continued emphasis on its statutorily required duties, better focuses resources, and drives efficiency in its processes and technologies. HC plans to consolidate roles, upskill and/or reskill existing staff to meet critical areas of need, and prioritize specific activities to ensure proper support for its core mission functions.

This budget, and newly adapted strategies and technology enhancements, will strengthen HC's posture to continue to lead the reshaping of the Department's workforce based on administration priorities, and to rapidly respond to urgent workforce policy and operational needs and changes across DOE. It also enables HC to maintain its progress in implementing the department's new HRIT system (Workday), thus streamlining organizational management and visibility through an integrated system; leveraging workforce data to better identify efficiencies and understand development needs and retention strategies; and facilitating more advanced areas of workforce planning.

HC will continue to execute its Strategic Plan to attract and recruit a highly skilled workforce; strengthen operational effectiveness and enhance customer engagement; train, support, and develop DOE employees; and cultivate an exceptional DOE culture to drive employee retention. HC will continue to actively seek efficiencies, improve processes, and develop solutions and approaches to better serve the needs of the Department.

HC Shared Service Center (\$16,400,000): The HC Shared Service Center (HCSSC) continues to support the unique missions and Federal employees (executive and non-executive) of HC's 40 HQ customers and their associated field offices through an all-inclusive shared service approach on the full range of HC services and functions. This request provides for up to 80 FTEs to support core HC mission functions and continued deployment of the Workday HCM suite.

HR Information Technology Modernization (\$1,500,000): The Request supports continued development, operations and maintenance for one year post go-live of the Workday core HCM module to support the projected heavy load of customer assistance and troubleshooting typically encountered when launching a new system. This funding will allow federal staff to pivot to a support posture for the HCM module while simultaneously supporting implementation of the Learning Management, Performance Management and Time & Attendance modules.

### Program Direction Activities and Explanation of Changes (\$K)

FY 2025 Enacted	FY 2026 Request	Explanation of Changes FY 2026 Request vs FY 2025 Enacted
<b>Program Direction</b>		
<b>\$38,500</b>	<b>\$27,000</b>	<b>-\$11,500</b>
<i>Salaries and Benefits</i>		
<i>\$30,089</i>	<i>\$17,848</i>	<i>-\$12,241</i>
Provides funding for a total of 144 full-time equivalents (FTE). FTEs support HRIT modernization and data analytics as well as core HC mission functions of policy development, oversight, and automation; learning and development; HR operations and services (including executive resources, staffing/classification, benefits, and labor management relations); strategic alignment and measurement of human capital management; and internal business management.	Supports federal salaries and benefits for 80 FTEs and continues to support HRIT modernization and data analytics, as well as core HC mission functions of policy development, oversight, and automation; learning and development; HR operations and services (including executive resources, staffing/classification, benefits, and labor management relations); strategic alignment and measurement of human capital management; and internal business management.	Supports FY 2026 federal salaries and benefits.

<i>Travel</i>		
	\$150	\$100
HC staff travel includes program oversight, program evaluation, recruitment and training. Primary travel needs are associated with OPM-mandated accountability audits critical to maintaining agency-delegated HR authority.		Travel will be limited to mission critical needs.
<i>Support Services</i>		
	\$1,196	\$2,200
Includes funding for: HC staff training; HC core professional services contractors and services for the HC Shared Service Center (HCSSC); maintenance of human capital contractor support vehicle to perform surge HR actions; HC share of DOE Consolidated HR Service Support (retirement calculator, Employee Assistance Program - Worklife); other HC Licenses & subscriptions; and other HR tools (CHCO Council, survey tool).		Supports inflationary cost increases and augmentation of contractor support for HR surge work.
<i>Other Related Expenses</i>		
	\$7,065	\$6,852
Provides for Working Capital Fund (WCF) and Energy IT Services (EITS). Includes funding for HC-internal office administration needs such as software and hardware, small automation system support, and rent for HR HC Shared Service Center (HCSSC) facility in Oak Ridge and office space at other DOE sites to support return to in-person work for multiple HC employees. Also includes funds for the maintenance of multiple Human Capital Management (HCM) dashboards and customized tools to improve/automate manual HR processes (e.g., licenses for SharePoint, Business Intelligence, and Dashboard contractor support).		Decrease accounts for offsets between reduced WCF costs (\$-964K) per WCF Budget guidance and net increase in other services costs (+751K) supporting HCSSC operations and additional requirements costs for HR IT modernization efforts.

**Office of Small and Disadvantaged Business Utilization (OSDBU)**  
(\$K)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
4,400	4,800	2,973	-1,827

### **Mission**

The Office of Small and Disadvantaged Business Utilization (OSDBU) was established by the Small Business Act, as amended by Public Law (PL) 95-507 in 1978. PL 95-507 established the requirement for every Federal Agency to have an Office of Small and Disadvantaged Business Utilization (OSDBU) to make Federal procurements more readily accessible to all small businesses. This involves promoting small business prime and subcontracting opportunities in accordance with Federal laws, regulations, and policies and reporting to Congress on DOE's utilization of small businesses.

### **Overview**

The OSDBU, as required by Congressional mandate, leads the oversight of the Department of Energy (DOE) and National Nuclear Security Administration (NNSA)-wide Small Business Program in support of the execution of DOE's approximately \$45+ billion procurement base to maximize participation of small business in performing the DOE mission. The OSDBU, in direct partnership with the DOE and NNSA Senior Procurement Executives, serves as the Departmental advocate for the small business community and the DOE program and procurement offices. The goals of the OSDBU are to institutionalize the use of small businesses and to fully integrate them into the DOE's competitive base of contractors and to help the Department meet its statutory goals for small business utilization. To accomplish this goal, the OSDBU established and executes its mission through three strategic objectives: 1) make it easier for small businesses to do business with DOE; 2) maximize small business opportunities by cultivating more productive and collaborative relationships with internal DOE Stakeholders; and 3) maximize small business awards and improve performance in the four SBA socioeconomic categories of veteran-owned, women-owned, historically underutilization business zone, and small disadvantaged small businesses.

The OSDBU is organizationally structured to adhere to the statutory compliance requirements that include, but are not limited to the following:

- 1) Availing of the technical advice and expertise of the OSDBU staff and the cadre of Departmental Small Business Program Managers to both DOE program officials and small businesses.
- 2) Promulgating educational resources such as the DOE Acquisition Forecast, training, and informational one-on-one counseling.
- 3) Coordinating on DOE acquisition strategies, ensuring DOE solicitations do not include bundled requirements unnecessarily and are maximizing competition for small business participation, ensuring small businesses are receiving timely invoice payments, and submittal of numerous annual reports to the Small Business Administration
- 4) Planning and execution of virtual outreach activities such as networking and matchmaking at DOE's Annual Small Business Forum and Expo; targeted hybrid outreach events focused on socioeconomic categories; administering and providing information and counseling concerning DOE's Mentor-Protégé Program, as well as customer support to small businesses.

**Program Direction  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
Salary & Benefits	3,300	3,700	2,342	-1,357	-37%
Travel	80	80	-	-80	-100%
Support Services	405	405	15	-390	-96%
Other Related Expenses	615	615	615	-	-%
<b>Total</b>	<b>4,400</b>	<b>4,800</b>	<b>2,973</b>	<b>-1,827</b>	<b>-38%</b>

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

FY 2025 Enacted	FY 2026 Request	Explanation of Changes FY 2026 vs FY 2025
<b>Program Direction</b>		
<b>\$4,800</b>	<b>\$2,973</b>	<b>-1,827</b>
<i>Salaries and Benefits</i>		
<b>\$3,700</b>	<b>\$2,342</b>	<b>-\$1,357</b>
Funding Support for 17 FTE's	Funding Supports 8 FTE's	Supports FY2026 federal salaries and benefits costs.
<i>Travel</i>		
<b>\$80</b>	<b>\$-</b>	<b>-\$80</b>
Funds travel to meet with small businesses for one-on-one counseling, group training, and outreach events via regional seminars and annual expos.		No funding to support OSDBU travel.
<i>Support Services</i>		
<b>\$405</b>	<b>\$15</b>	<b>-\$390</b>
Funds contract labor and services supporting management initiatives for annual and regional public outreach events.	Funds will enable the continued use of Smart Sheets, which is a critical tool in our planning of small business outreach events and activities.	Reduced capacity to support outreach events.
<i>Other Related Expenses</i>		
<b>\$615</b>	<b>\$615</b>	<b>\$-</b>
Funding for IT services, Working Capital Fund expenditures, and staff training and development.		Continuation of activities associated with staff requirements.

**General Counsel  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
37,000	37,000	37,500	+500

**Mission**

The Office of the General Counsel (GC) is responsible for providing legal services to all Department of Energy offices, and for determining the Department's authoritative position on any question of law with respect to all Department offices and programs, except for those belonging exclusively to the Federal Energy Regulatory Commission.

**Overview**

GC's responsibilities include the provision of legal opinions, advice, and services to administrative and program offices, and participation in, or management of, both administrative and judicial litigation. GC is responsible for the coordination and clearance of proposed legislation affecting energy policy and Department activities. The General Counsel serves as the Department's Regulatory Policy Officer under Executive Order 12866 and is responsible for ensuring consistency and legal sufficiency of the Department's regulations. GC administers and monitors standards of conduct requirements, conducts patent program and intellectual property activities, and coordinates rulemaking actions of the Department with other federal agencies.

**Highlights of the FY 2026 Budget Request**

The Office of the General Counsel's Request of \$37,500,000 funds salaries and benefits of 110.5 FTE funded under the GC DA appropriation. In FY2026, GC will be handling a marked uptick in new litigation cases being filed against the Department. Further, GC will provide legal counsel and services to field activities and sites that previously had been supported by Field Counsels.

This Request does not include 55 FTEs currently being funded by other DOE Programs via Memorandum of Agreements (MOAs).

In FY 2026, GC will lead DOE's Freedom of Information Act (FOIA) response function and will fund federal staff and support contracts that were transferred from the Office of Management.

**Program Direction  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	\$
Washington Headquarters					
Salaries and Benefits	30,400	28,400	26,971	-1,429	-5%
Travel and Training	100	100	55	-45	-45%
Support Services	1,374	1,374	1,234	-140	-10%
Other Related Expenses	5,126	7,126	9,240	+2,114	+30%
<b>Total, Program Direction</b>	<b>37,000</b>	<b>37,000</b>	<b>37,500</b>	<b>+500</b>	<b>+1%</b>
FTEs Paid by GC DA Funds	126.5	117.5	110.5	-7	-6%
FTEs Paid through MOAs	70	70	55	-15	-21%
FTEs Paid through IJJA	4	4	2	-2	-50%
FTEs Paid through IRA	7.5	7.5	4.5	-3	-40%
<b>Total GC FTE's</b>	<b>208</b>	<b>199</b>	<b>172</b>	<b>-27</b>	<b>-14%</b>
Administrative Support	430	430	175	-255	-59%
Technical Support	544	544	544	0	0%
Intellectual Property System	150	150	200	+50	+33%
Financial Disclosure System	250	250	315	+65	+26%
<b>Total, Support Services</b>	<b>1,374</b>	<b>1,374</b>	<b>1,234</b>	<b>-140</b>	<b>-10%</b>
Energy IT Services	1,557	1,557	1,557	0	0%
Working Capital Fund	2,248	4,248	6,045	+1,797	+42%
Other Services	1,321	1,321	1,638	+317	+24%
<b>Total, Other Related Expenses</b>	<b>5,126</b>	<b>7,126</b>	<b>9,240</b>	<b>+2,114</b>	<b>+30%</b>

**Program Direction**  
**Activities and Explanation of Changes**  
**(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>Program Direction</b>		
<b>\$37,000</b>	<b>\$37,500</b>	<b>+\$500</b>
<i>Salaries and Benefits</i>		
<b>\$28,400</b>	<b>\$26,971</b>	<b>-\$1,429</b>
Provides funding support for 117.5 FTE to include salaries, benefits, overtime, etc.	Provides funding support for 110.5 FTE to include salaries, benefits, overtime, etc.	Provides funding support for 110.5 FTE salaries & benefits.
<i>Travel &amp; Training</i>		
<b>\$100</b>	<b>\$55</b>	<b>-\$45</b>
Provides for travel to attend court proceedings, site visits, conferences, and training.	Provides for travel to attend court proceedings, site visits, conferences, and training.	Anticipated decrease in training and travel due to reduced FTEs and increased travel restrictions.
<i>Support Services</i>		
<b>\$1,374</b>	<b>\$1,234</b>	<b>-\$140</b>
Provides Administrative & Technical support and includes IP & Financial Disclosure Systems.	Provides Administrative & Technical support and includes IP & Financial Disclosure Systems.	Increased costs for Intellectual Property system and the Financial Disclosure system, but reduced costs for administrative support.
<i>Other Related Expenses</i>		
<b>\$7,126</b>	<b>\$9,240</b>	<b>+\$2,114</b>
<i>Energy IT Services</i>	<b>\$1,557</b>	<b>\$-</b>
Provides GC IT service including workstations and on-site support, FISMA reviews and reporting, etc.	Provides GC IT service including workstations and on-site support, FISMA reviews and reporting, etc.	Increase in new IT equipment purchases and on-site support to adjust for additional employees working in DOE facilities
<i>Working Capital Fund</i>	<b>\$6,045</b>	<b>+\$1,797</b>
Provides for rent, telecommunications, I-Manage, supplies, copiers, printing, etc.	Provides for rent, telecommunications, I-Manage, supplies, copiers, printing, etc.	Increased costs to convert file/conference rooms into office space and paying for additional space as staff returns to DOE facilities.
<i>Other Services</i>	<b>\$1,638</b>	<b>+\$317</b>
Provides Online Legal subscription, Law Library Materials, US Patent Office charges for DOE patents, E-Gov, office furniture, etc.	Provides Online Legal subscription, Law Library Materials, US Patent Office charges for DOE patents, E-Gov, office furniture, etc.	Anticipated increased costs for legal subscription licenses, office space and equipment.

**Office of Policy  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
23,950	24,950	13,000	-10,950

## Mission

The Office of Policy (OP) supports the Secretary of Energy, Deputy Secretary, Under Secretaries, and the entire Department of Energy, providing analysis on domestic energy policy and related integration of energy systems. Its work spans technology policy, infrastructure policy, State, Local, Tribal, and Territorial policy, and energy jobs. It provides expertise in electricity systems, buildings and industry, mobility and fuels, energy security, and all parts of the energy system. Working in coordination with the White House, Capitol Hill, other federal agencies, and local stakeholders, OP aims to facilitate an affordable, reliable, and secure energy economy.

## Overview

The Office serves as a focal point for policy coordination within the Department on Secretarial and Administrative priorities to unleash American energy investment and innovation. OP provides rapid data collection and analysis, conducts economic modeling, and develops policy and programmatic options to inform and achieve national goals. OP coordinates policy and strategic cross-cutting functions across DOE elements and shapes strategy and policy consistent with service to the American people. OP works closely with other offices to harmonize activities, maximize results, and avoid duplication, including holistically informing DOE's program development and prioritization.

OP is staffed by an interdisciplinary team of experts, with the technical skills to formulate policy pathways to achieve the Secretary's vision within the scope of DOE's statutory mission. OP carries out strategic studies and policy analysis and maintains and coordinates a supporting set of analytical capabilities. This work spans:

- Technology policy, including identifying technology innovations and strategies that will help achieve national energy priorities, provides overall DOE strategic direction and centralized coordination of science, energy, and technology research and development to advance reliable, affordable, and secure production, delivery, and use of advanced energy technologies.
- Infrastructure policy, including systems analysis and energy access and prices to support accelerating energy infrastructure and supply chains critical for American households, businesses, and manufacturers.
- State, Local, Tribal, and Territorial policy, including the development and implementation of coordinated, comprehensive plans and strategies in analyzing, assessing, and implementing energy policies, programs, permitting, and related activities; and
- Energy jobs, including the Department's workforce development strategy and conducts vital research and analysis on the energy workforce, job quality, and workforce development.

Ensuring energy for AI and applying AI to address energy challenges is an important aim for OP. OP coordinates the interoffice Data Center Engagement Team. This team ensures DOE is taking steps to engage industry in a coordinated way about how to meet rising data center electricity needs. OP is also addressing permitting issues that currently slow the ability for the power sector to address rising electricity demand, including with AI tools. In FY26, building out *PermitAI* is a significant OP priority as it would accelerate and improve environmental reviews for future projects by leveraging decades of prior environmental analysis. The aim would be to expand the data set *PermitAI* runs on, build out the tool, and make *PermitAI* increasingly available to other agencies and eventually other stakeholders to accelerate NEPA and other environmental review.

The Office of Energy Jobs leads DOE-wide coordination on energy jobs and workforce development and provides guidance throughout the DOE complex, including as the primary resource for jobs and workforce-related consultation on the design of DOE programs and reports. This work includes a focus on maximizing the efficiency, effectiveness, and economic benefit of energy deployment activities by facilitating the growth of a skilled workforce, high-quality jobs, and expansion of career and technical training, apprenticeship and employment opportunities. The office administers the 21st Century Energy Workforce Advisory Board and the Energy Jobs Council and publishes the annual United States

Energy and Employment Report, which is a vital, comprehensive and high-visibility source of energy employment data relied on by policymakers, energy employers, and others. The Office of Energy Jobs provides on-demand energy jobs and labor market research and analysis as well as significant support to interagency working groups and councils.

The Arctic Energy Office (AE), established by the 2001 National Defense Authorization Act and supported out of the OP budget, works in collaborative, innovative, and cross-cutting ways to meet the energy, science, and national security needs of the United States and its allies in the Arctic. For the purposes of this mission, the entirety of the state of Alaska is considered as part of the Arctic. AE coordinates DOE activity in Alaska and the Arctic regions and serves as a source of expertise on Arctic energy, security, and science issues. This is accomplished through extensive coordination with DOE offices, National Laboratories, federal and state agencies, universities, nonprofits, international organizations, the private sector, and local and Indigenous Tribal entities including Alaska Native Corporations and Villages. FY 2026 efforts will be aligned with the Administration's Arctic priorities and available resources.

Program Direction (\$K)					
	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY25 Enacted	
				(\$)	(%)
<b>Washington Headquarters</b>					
Salaries and Benefits	8,748	9,748	4,200	-5,548	-57%
Arctic Energy Salary	1,000	1,000	1,000	-	-%
Travel	250	250	100	-150	-60%
Support Services	12,044	12,044	6,284	-5,560	-46%
Other Related Expenses	1,908	1,908	1,416	-492	-26%
<b>Total, Program Direction</b>	<b>23,950</b>	<b>24,950</b>	<b>13,000</b>	<b>-11,950</b>	<b>-48%</b>
<b>Federal FTEs</b>	<b>43</b>	<b>43</b>	<b>26</b>	<b>-17</b>	<b>-40%</b>
<b>Support Services</b>					
Arctic Energy	1,254	1,254	1,254	-	-%
Energy Jobs	3,750	3,750	4,500	750	20%
Other Support Services	7,040	7,040	530	-6,510	-92%
<b>Total, Support Services</b>	<b>12,044</b>	<b>12,044</b>	<b>6,284</b>	<b>-5,760</b>	<b>-48%</b>
<b>Other Related Expenses</b>					
Working Capital Fund	1,358	1,358	1,036	-322	-24%
Training	100	100	50	-50	-50%
Energy IT Services	380	380	300	-80	-21%
Other Expenses	70	70	30	-40	-57%
<b>Total, Other Related Expenses</b>	<b>1,908</b>	<b>1,908</b>	<b>1,416</b>	<b>-492</b>	<b>-26%</b>

#### Highlights of the FY 2026 Budget Request

- OP will continue to serve its functions for U.S. energy policy and annual energy activity across the economy, including assessing and tracking economy-wide impacts of new energy sector investments.
- The Office of Energy Jobs, within OP, will administer and publish the annual United States Energy and Employment Report, which is required by law (42 USC 18841) and provides a useful, high-visibility source of data for those in the energy sector. Oversight of USEER by the Energy Jobs Council and forward-looking energy workforce activities by the Energy Workforce Advisory Board are both required by law.
- Provide information on future energy workforce needs and strategies to deliver on those needs.
- Continue developing analytic tools that can help state, local, and federal leaders manage issues, such as reliability, cost allocation, and stranded assets having adverse impact on policy and analytic information that supports place-based strategies, particularly in rural and remote communities.
- Identify policy solutions at the State, Local, Tribal, Territorial level and with Federal permitting agencies to facilitate the siting and permitting process, to include DOE capabilities in Artificial Intelligence, technical assistance, and engagement.

- The Arctic Energy Office will implement actions pertaining to Executive Order “Unleashing Alaska’s Extraordinary Resource Potential” in FY 2026 as the lead for the Department of Energy on issues pertaining to the Arctic.
- The Arctic Energy Office will further actions through the Alaska Geothermal Energy Working Group, the Alaska Hydrogen Energy Working Group, and allocate resources to support projects around critical energy topics to enhance the Arctic’s energy research and security goals.

**Program Direction**  
**Activities and Explanation of Changes**  
**(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2025 Enacted vs FY 2026 Request</b>
<b>Program Direction</b>		
<b>\$24,950</b>	<b>\$13,000</b>	<b>-\$11,950</b>
<i>Salaries and Benefits OP</i>		
<b>\$9,748</b>	<b>\$4,200</b>	<b>-\$5,548</b>
Provides funding for 38 FTEs to include salaries and benefits.	Funding for salaries and benefits for 21 FTEs.	Supports FY 2026 federal salaries and benefits costs.
<i>Salaries and Benefits AE</i>		
<b>\$1,000</b>	<b>\$1,000</b>	<b>\$-</b>
Provides funding for 5 FTEs to include salaries and benefits.	Funding for salaries and benefits for 5 FTEs.	Supports FY 2026 federal salaries and benefits costs.
<i>Travel</i>		
<b>\$250</b>	<b>\$100</b>	<b>-\$150</b>
Provides funding to support travel by staff, including travel to accompany the Secretary and DOE senior leadership.	Continuation of activities and travel to support Arctic Energy Office in Fairbanks, Alaska and Energy Jobs work across the country.	Reduces travel for Arctic Energy Office and Office of Energy Jobs engagements with communities.
<i>Support Services</i>		
<b>\$12,044</b>	<b>\$6,284</b>	<b>-\$5,560</b>
Provides support services needed for FY 2025 technical analysis and administrative requirements including the U.S. Energy Employment Report (USEER) and Arctic Energy Office.	Provides funding to conduct limited jobs analysis and statistical/analytical capability and associated dashboard that addresses key energy indicators.	Continues acquisition and maintenance research tools, annual subscriptions, and modeling or analytic tools to answer energy policy questions from the Secretary or White House. Maintains contract work including National Energy Modeling System work, Energy Market Economic & Regulatory Analysis, Technical and Economic Analysis to Enable Energy Saving Market Transformation.
<i>Other Related Expenses</i>		
<b>\$1,908</b>	<b>\$1,416</b>	<b>-\$492</b>
Provides funding to support business costs associated with the Department’s Working Capital Fund, IT equipment and support.	Continuation of FY 2025 activities and continued services and equipment related to IT and training tools to support 26 FTEs.	Supports IT equipment upgrades, when required, and services for procurement to support operations.

**Public Affairs (PA)**  
**(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
6,000	4,500	5,025	+525

**Mission**

The mission of the Office of Public Affairs (PA) is to communicate information about DOE's work in a timely, accurate, and accessible way to the news media and the American public.

**Overview**

PA directly supports the DOE mission by developing and implementing strategies for communicating the Department's mission, policies, initiatives, and information to the news media and the public. PA is also responsible for managing and coordinating public affairs activities for DOE headquarters, field offices, and laboratories; serving as DOE's primary spokesperson in the news media; responding to requests for information from the public and the news media; arranging interviews with Department officials; providing speechwriting and media support services to the Secretary, Deputy Secretary and Under Secretaries; and preparing written press releases, fact sheets, electronic media and other products that communicate Departmental activities.

**Program Direction**  
**(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>	
			<b>(\$)</b>	<b>(%)</b>

**Washington Headquarters**

Salaries and Benefits	3,517	2,495	3,218	+723	+29%
Travel	225	180	180	-	0%
Support Services	955	522	324	-198	-38%
Other Related Expenses	1,303	1,303	1,303	-	0%
<b>Total, Program Direction</b>	<b>6,000</b>	<b>4,500</b>	<b>5,025</b>	<b>+525</b>	<b>12%</b>
<b>Federal FTEs</b>	<b>22</b>	<b>22</b>	<b>20</b>	<b>-2</b>	<b>-10%</b>
<b>WCF FTEs</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>

**Other Related Expenses**

Energy IT Services	626	626	700	74	12%
Working Capital Fund	677	677	603	-74	-11%
<b>Total, Other Related Expenses</b>	<b>1,303</b>	<b>1,303</b>	<b>1,303</b>	<b>-</b>	<b>0%</b>

**Highlights of the FY 2026 Budget Request**

In FY 2026, the Department requests \$5,025,000 to fund personnel costs for 20 FTEs, necessary digital subscriptions, travel and overhead costs.

**Program Direction**  
**Activities and Explanation of Changes**  
**(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs. FY 2025 Enacted</b>
<b>Program Direction</b>		
<b>\$4,500</b>	<b>\$5,025</b>	<b>+\$525</b>
<i>Salaries and Benefits</i>		
<b>\$2,495</b>	<b>\$3,218</b>	<b>+\$723</b>
Provides funding for 22 full-time employees (FTEs). This includes DOE's team of media spokespersons, the media team managing digital communications and website efforts, the speechwriting team that supports the Secretary and other senior officials and program offices, and the administrative staff required to support DOE's mission.	Continuation FY 2025 activities and funding for 20 FTEs.	Supports FY 2026 federal salaries and benefits costs. Lower FY25 costs during transition year as appointees depart and there is a lag with backfills.
<i>Travel</i>		
<b>\$180</b>	<b>\$180</b>	<b>\$-</b>
Travel expenses support the office's ability to provide appropriate staffing to the Secretary and Deputy Secretary; staff travel for video production and presentations at conferences to communicate the DOE mission; enhanced video projects across complex; and other media projects.	Continuation of FY 2025 activities.	No change.
<i>Support Services</i>		
<b>\$522</b>	<b>\$324</b>	<b>-\$198</b>
Support services include continued contractor support to upgrade and maintain the Department's digital communications and website efforts.	Continuation of FY 2025 activities.	Reduced in level of contractor support for the website and digital subscriptions.
<i>Other Related Expenses</i>		
<b>\$1,303</b>	<b>\$1,303</b>	<b>\$-</b>
Funding for Working Capital Fund and Energy IT services for 22 FTEs.	Continuation of EITS/WCF services for 20 FTEs	Supports increase in EITS costs offset by reduction in WCF due to office space reduction.

**Office of Technology Commercialization  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
20,000	20,000	10,000	-10,000

**Mission**

The mission of the Office of Technology Commercialization (OTC, formerly the Office of Technology Transitions) is to expand the commercial and public impact of the Department of Energy's research investments and focus on commercializing technologies that support the missions of the Department. OTC catalyzes the commercialization of energy, industrial and manufacturing technologies that build a vibrant and secure economy to ensure the Nation's innovation leadership and energy dominance. OTC enables commercialization by providing public-private partnering support, technology transfer policy leadership, market-informed analytics, and Departmental expertise in innovative funding instruments. OTC collaborates across DOE Program Offices to steward the DOE Technology Commercialization Fund (TCF) and manages other lab-to-market and technology commercialization programs and activities.

**Overview**

OTC's FY 2026 budget targets impact in the following areas:

- Access to and searchability of DOE's intellectual property, laboratory experts, and facilities, which enables direct public-private engagement leading to partnerships.
- Executing on statutorily required activities, especially the Technology Commercialization Fund, which promotes promising energy technologies for commercial purposes.
- Leverage funding flexibilities and relationships unlock new opportunities for funding activities that advance American energy innovation, competitiveness, and security.
- Policy coordination and convening to enable secure, beneficial National Laboratory technology transfer.
- Elevating success stories in DOE tech transfer and commercialization work, as well as tracking and assembling tech transfer metrics across the entire DOE enterprise.
- Statutory DOE liaison to the non-governmental Foundation for Energy Security and Innovation (FESI).

**Highlights of the FY 2026 Budget Request**

The Department requests \$10,000,000 for OTC in FY 2026. OTC's \$10,000,000 funding level will allow the office to implement critical statutory authorities under the Energy Act of 2020 and CHIPS and Science Act of 2022 that enhance Departmental commercialization outcomes.

Consistent with historical practice, OTC is funded at \$10 million within the Departmental Administration account. The Budget proposes eliminating the stand-alone expenditure account for OTC.

**Office of Technology Commercialization  
Funding (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Washington Headquarters</b>					
Salaries and Benefits	5,714	6,197	5,250	-947	-15%
Travel	300	250	200	-50	-20%
Support Services	3,968	3,781	3,295	-486	-13%
Other Related Expenses	1,518	1,272	1,255	-17	-1%
<b>Total, Program Direction</b>	<b>11,500</b>	<b>11,500</b>	<b>10,000</b>	<b>-1,500</b>	<b>-13%</b>
<b>Total FTEs</b>	<b>38</b>	<b>36</b>	<b>26</b>	<b>-10</b>	<b>-28%</b>
<b>Other Related Expenses</b>					
Working Capital Fund (WCF)	820	900	945	+45	+5%
Other	698	372	310	-62	-17%
<b>Total, Other Related Expenses</b>	<b>1,518</b>	<b>1,272</b>	<b>1,255</b>	<b>-17</b>	<b>-1%</b>
<b>Technology Transitions Programs</b>					
Commercialization Activities	2,500	3,000	-	-3,000	-100%
Energy Program for Innovation Clusters (EPIC)	2,500	2,500	-	-2,500	-100%
<b>Total, Technology Transitions Programs</b>	<b>5,000</b>	<b>5,500</b>	<b>-</b>	<b>-5,500</b>	<b>-100%</b>
<b>Total, Office of Technology Commercialization</b>	<b>16,500</b>	<b>17,000</b>	<b>10,000</b>	<b>-7,000</b>	<b>-41%</b>
<b>Foundation for Energy Security and Innovation</b>					
Foundation for Energy Security and Innovation	3,500	3,000	-	-3,000	-100%
<b>Total, Foundation for Energy Security and Innovation</b>	<b>3,500</b>	<b>3,000</b>	<b>-</b>	<b>-3,000</b>	<b>-100%</b>
<b>Total, Office of Technology Commercialization+ FESI</b>	<b>20,000</b>	<b>20,000</b>	<b>10,000</b>	<b>-10,000</b>	<b>-50%</b>

OTC fully funds federal salaries and benefits, official travel, training, DOE Working Capital Fund, Energy Information Technology (IT) Services, associated support services contracts, fellows and interns, and all program implementation expenses to execute the OTC mission and coordinate commercialization activities across the Department, including the National Laboratories. This funding supports the following:

Communicating Successes – OTC’s communications team delivers clear and effective content that drives stakeholder engagement, articulates the capabilities, possibilities, and impact of the National Laboratories and the broader DOE investment portfolio, attracts and promotes external partnerships with both DOE and the National Laboratories, and supports statutory reporting requirements. FY 2026 funding provides for communications support to meet reporting requirements.

Data Collection and Reporting – In accordance with DOE Policy 482.2, *Laboratory Technology Transfer Data Collection and Management*, OTC gathers, verifies, and validates unclassified technology transfer partnership and metrics data for all 17 DOE National Laboratories and four production facilities on an annual basis. FY2026 funding supports annual statutory reporting on National Laboratory utilization and provides unique visibility into the commercial impact of DOE’s investments in the National Laboratories and Facilities and the breadth of beneficiaries and partners across the Nation.

Market and Commercialization Analysis – OTC facilitates the development and use of market analysis content, methodologies, and high-value data services to inform DOE commercialization strategy and maximize the impact of DOE programs and funding. This work includes ensuring DOE decisionmakers have access to the best available market data and analysis, supporting National Lab analytical capabilities to identify and pursue technology licensing and

commercialization opportunities, providing a framework and shared language to understand and assess market adoption risks and opportunities, and developing and maintaining a common fact base across multiple technology markets to inform DOE understanding of commercialization pathways.

Partnership Development - OTC is well-positioned to identify effective ways to help maximize the impact of the Department's investments through purposeful stakeholder engagement to increase awareness of the opportunities for partnership with the DOE and the National Laboratories. FY 2026 funding will allow OTC to support specific, strategic partnership development efforts.

Policy Coordination - OTC coordinates technology transfer and commercialization policies to address commercialization barriers, including reviewing, revising, and developing policies to facilitate partnerships that boost America's competitiveness and enable the secure movement of technologies from the laboratory to the private sector. OTC's policy coordination includes convening two statutory bodies: the Technology Transfer Policy Board and the Technology Transfer Working Group.

Innovative Partnering Mechanisms – OTC will also continue to elevate and enable use of innovative funding and partnership mechanisms, such as Prizes and Partnership Intermediary Agreements (PIAs), to make it easier for external entities to engage with DOE programs and DOE Laboratories. OTC will also continue its statutory role as a liaison to the Foundation for Energy Security and Innovation (FESI), which has a statutory aim to support DOE's mission and accelerate the commercialization of new and existing energy technologies.

Program Management – Funding supports HQ oversight and management of the TCF.

**Office of Technology Commercialization  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>OTC</b>		
<b>\$20,000</b>	<b>\$10,000</b>	<b>-\$10,000</b>
<i>Salaries and Benefits</i>		
<b>\$6,197</b>	<b>\$5,250</b>	<b>-\$947</b>
Funding supported 36 onboard FTEs in FY 2025, within FY 2025 approved staffing plan level of 38 FTEs responsible for managing OTC's commercialization portfolio and providing essential operations support. This included management of all OTC programs, office operational support, tech transfer policy and lab-convening, communications, and staff focused on creating partnership opportunities, enabling access to innovative partnering mechanisms, and managing market and commercialization analyses.	Funding supports federal salaries and benefits for 26 FTEs responsible for managing OTC's ongoing commercialization portfolio and providing essential operations support, including execution of the Technology Commercialization Fund via other program accounts.	Funding supports FY 2026 federal salaries and benefits costs.
<i>Travel</i>		
<b>\$250</b>	<b>\$200</b>	<b>-\$50</b>
Funding supported essential travel requirements associated with DOE's commercialization portfolio, such as OTC engagement with the National Laboratories and outreach at industry events and conferences.	Continuation of activities in FY 2026.	Reduction reflects reduced travel in FY 2026 limited to trips deemed mission essential.
<i>Support Services</i>		
<b>\$3,781</b>	<b>\$3,295</b>	<b>-\$486</b>
Funding supported contractor support associated with management of OTC's programs portfolio, all communications support, market and commercialization pathways analysis, enabling use of innovative partnering mechanisms, developing guidance and policies, implementing tech transfer and commercialization priorities and best practices, and conducting other required data collection, verification, validation and reporting.	Continuation of activities in FY 2026 with reduction to reflect efficiencies gained with new OTC support service contract and right-sizing of contractor staff to align with updated assessment of contractor support needs.	Reflects improved contract efficiency and right-sizing of contractor staff for continued critical support in management of statutory programs and recurring activities.
<i>Other Related Expenses</i>		
<b>\$1,272</b>	<b>\$1,255</b>	<b>-\$17</b>
Funding supported the business costs associated with the DOE's Working Capital Fund (office space, phones, utilities, etc.); Energy IT Services (EITS equipment and support); specialized	Continuation of activities in FY 2026.	Increase in Working Capital Fund (WCF) estimated costs provided by OCFO, reduction in EITS costs for staffing level of 26 FTEs.

software licensing; security investigations; and staff training.		
<i>Technology Transitions Programs</i>		
\$5,500	\$-	-\$5,500
Funding supported the execution of the Technology Commercialization Fund, Energy Program for Innovation Clusters, Energy I-Corps Program, the Lab Partnering Service, and EnergyTech University Prize.	No funding for commercialization programs in FY 2026.	Reduction reflects elimination of dedicated programmatic funding for commercialization activities. As appropriate, oversight of the Technology Commercialization Fund and commercialization technical assistance/coordination will be implemented through program direction.
<i>Foundation for Energy Security and Innovation</i>		
\$3,000	\$-	-\$3,000
Funding supported operational and administrative activities to establish the foundation, including non-profit incorporation, engaging legal counsel, and contracting with interim, support staff to assist with executive leadership recruitment, as well as management of internal functions, and initial program implementation.	No funding for FESI in FY 2026.	FESI now sufficiently developed to raise philanthropic and private capital.

## Defense-Related Administrative Support

### Overview

Beginning in FY 1999, funding has been provided within the Other Defense Activities appropriation to offset expenses that support defense-related activities. This offset addresses the significant level of administrative assistance performed by DA programs in support of the Department's defense-related programs. The services provided by the programs within DA are performed without distinction between defense and non-defense related activities and provide benefit for all headquarters organizations proportionally.

### Defense-Related Administrative Support Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted
Defense-Related Administrative Support	-203,782	-202,782	-214,626	-11,844

## Strategic Partnership Projects

### Overview

The Strategic Partnership Projects (SPP) program provides funding to DOE's multi-purpose field offices and National Laboratories to finance the cost of products and services requested by non-DOE users, both foreign and domestic. The products and services provided by the Department under this program generally are not available from alternate sources and are reimbursable work for non-federal entities where the sponsor is precluded by law from providing advance funding.

The SPP program includes a portion of the Department's Foreign Research Reactor Spent Fuel Program. This program, which involves the receipt and storage of foreign research reactor spent fuel, is provided for in the SPP program only to the extent of revenues provided.

The benefits for this program are continued access to the Department's Laboratory complex, which satisfies the needs of our non-federal customers. Performance evaluation for this work is the responsibility of our customers. The success of this program is indicated by the steady influx of business from the targeted groups.

### Strategic Partnership Projects Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted
Consolidated Service Center	21,613	21,613	21,700	+87
Idaho Operations Office	2,000	2,000	2,000	-
National Energy Technology Laboratory	100	100	150	+50
National Renewable Energy Laboratory	500	500	500	-
NNSA Complex	4,487	4,487	4,820	+333
Richland Operations Office	100	100	100	-
Savannah River Ops Office	11,200	11,200	10,730	-470
<b>Total, Strategic Partnership Projects</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>

**Revenues Associated with Strategic Partnership Projects  
Funding (\$K)**

<b>Description of FY 2026 Activities</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>
<b>Consolidated Service Center</b>	<b>21,613</b>	<b>21,613</b>	<b>21,700</b>
<p><b>Argonne National Laboratory</b> -- Work with universities and state and local governments that are precluded by law in giving a cash advance; and cover anticipated work with Small Business Innovation Research federal awarded sponsors.</p> <p><b>Brookhaven National Laboratory</b> --Primarily to cover anticipated work with small businesses on Small Business Innovation Research/Small Business Technology Transfer and Research SPP. In addition, to cover work with universities and state &amp; local governments that are precluded by law to provide a cash advance.</p> <p><b>Lawrence Berkeley National Laboratory</b></p> <ul style="list-style-type: none"> <li>- Additional university support for Composite for Basic Science Research;</li> <li>- Independent Technical Assistance for Management and Treatment of Groundwater and Drinking Water;</li> <li>- Fabricate the components in the ALICE (A Large Ion Collider Experiment)-USA scope and ALICE ITS (Inner Tracking System) upgrade;</li> <li>- University of Washington for comprehensive Identification of Worm and Fly Transcription Factors; and</li> <li>- National Laboratory High Energy Physics for Particle Data Group.</li> </ul> <p><b>Oak Ridge</b></p> <p>Oak Ridge National Laboratory support for:</p> <ul style="list-style-type: none"> <li>- Tuning Compositional Complexity in High Entropy Oxide Catalysts: A Science of Synthesis Proposal;</li> <li>- Molecular Profiling of Leptomeningeal Metastatic Disease in Solid Tumor Malignancies;</li> <li>- Applying Deep Learning Algorithms to Noncontrast CT Scans to Identify Hepatic Steatosis;</li> <li>- Enzyme mechanisms and dynamics of pyridoxal-5'-phosphate enzyme drug targets using neutron scattering and simulations;</li> <li>- Center for Spillover Prevention, One Health Research, and Outbreak Readiness in Asia (SPORA);</li> <li>- Clean Manufacturing of Zero-Carbon Cement and Concrete Enabled by Electrochemical Technologies;</li> <li>- Adaptive immune receptor recombinations: repositories, tools, and patient-oriented research;</li> <li>- Nanobody Targeted Biocompatible Theranostic Nanoparticles to Image and Treat HER2 Positive Breast Cancer;</li> <li>- Electrified acid hydrotropic pulping for decarbonizing forest and pulping industries;</li> <li>- Joint Faculty Agreements;</li> <li>- General Employee Loan Agreements; etc.</li> </ul>	-	-	-

SLAC (Stanford Linear Accelerator Center) National Accelerator Laboratory support to U.S./Japan Cooperative Program in High Energy Physics; Oak Ridge Institute for Science and Education (ORISE) support to/for Radiation Emergency Assistance Center/Training courses, and Beryllium Lymphocyte Proliferation Testing; and			
Pacific Northwest National Laboratory work with universities and state and local governments in the areas of Biomedical, High-Performance Computing, Grid Modernization, Security and Incident Response, Nuclear and Reactor Technologies, Marine Sciences research and development, Build Back Better solicitations, and State Clean Energy fund, Advance Material Development, and Advance Manufacturing).			
<b>Idaho Operations Office</b>	2,000	2,000	2,000
Work with state and local governments; Cover anticipated work with small businesses on Small Business Innovation Research/Small Business Technology Transfer and Research SPP.			
<b>National Energy Technology Laboratory</b>	100	100	150
Work with state and local governments.			
<b>National Renewable Energy Laboratory</b>	500	500	500
Work with state and local governments.			
<b>NNSA Complex</b>	4,487	4,487	4,820
Consolidated Nuclear Solutions (CNS) National Security Complex support to long-term supply contracts with foreign governments to provide uranium fuel; CNS - NA-23 Material Management & Minimization Nuclear Material Removal program - cost of recovery operations subsequently reimbursed by foreign customers; CNS support to universities precluded by law from providing advance funding;			
<b>Richland Operations Office</b>	100	100	100
Work with Universities, State, and Local governments			
<b>Savannah River Operations</b>	11,200	11,200	10,730
Savannah River National Laboratory support to universities & institutions, state and local governments, and non-profit organizations; and Savannah River site support for the receipt and management of foreign research reactor spent nuclear fuel Funding kept in reserve to support SPP activities			
<b>Total, Revenues Associated with Strategic Partnership Projects</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>

## Miscellaneous Revenues

### Overview

The Departmental Administration account receives Miscellaneous Revenues from the following:

- Revenues received from the sale of by-products that have no cost associated with the Departmental Administration program of work. These items are by-products of activities funded by other on-going Departmental programs and are collected as Miscellaneous Revenues. Included in this estimate are revenues collected from the Reimbursable Work program for Federal Administrative Charges.
  - Federal Administrative Charges – Revenues collected from other federal agencies as well as non-federal entities for reimbursable activity conducted by the Department in accordance with full-cost recovery policy.
  - Nuclear Production Office – Revenues generated from shipment of surplus Highly Enriched Uranium and Low Enriched Uranium for use in foreign research and test reactors.
  - Naval Reactors Laboratory Field Office (formally Pittsburgh Naval Reactors Office) – The Department of the Navy reimburses the Naval Reactors Laboratory Field Office for the nuclear material burn-up while the core is in operation and when residual nuclear material is removed during refueling and defueling of the core. While nuclear material burn-up is relatively consistent across years, major fluctuations in this line item are attributable to the refueling and defueling schedules, which are based on ship availability and quantity of nuclear material left in the cores.
  - Other Revenues, including Timber Sales – Estimate based on current rate of collections for various miscellaneous revenues collected at all Department sites, including timber sales at Savannah River Site.

### Miscellaneous Revenues Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted
Revenues Associated with Strategic Partnership Projects	-40,000	-40,000	-40,000	-
Other Revenues	-60,578	-60,578	-60,578	-
Federal Administrative Charges	-36,667	-31,597	-31,597	-
Nuclear Production Office	-4,044	-3,250	-3,250	-
Naval Reactors Laboratory Field Office	-15,167	-20,931	-20,931	-
Other Revenues, including Timber Sales	-4,700	-4,800	-4,800	-
<b>Total, Miscellaneous Revenues</b>	<b>-100,578</b>	<b>-100,578</b>	<b>-100,578</b>	<b>-</b>

**DEPARTMENT OF ENERGY**  
**Funding by Site Detail**  
TAS\_0228 - Departmental Administration - FY 2026  
(Dollars in Thousands)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 President's Budget</b>
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**Consolidated Service Center - Illinois**

Strategic Partnership Projects	21,613	21,700	21,700
Subtotal, Departmental Administration (Gross)	21,613	21,700	21,700
<b>Total Consolidated Service Center - Illinois</b>	<b>21,613</b>	<b>21,700</b>	<b>21,700</b>

**Idaho Operations Office**

Strategic Partnership Projects	2,000	2,000	2,000
Subtotal, Departmental Administration (Gross)	2,000	2,000	2,000
<b>Total Idaho Operations Office</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

**National Energy Technology Lab**

Strategic Partnership Projects	100	150	150
Subtotal, Departmental Administration (Gross)	100	150	150
<b>Total National Energy Technology Lab</b>	<b>100</b>	<b>150</b>	<b>150</b>

**National Renewable Energy Laboratory**

Strategic Partnership Projects	500	500	500
Subtotal, Departmental Administration (Gross)	500	500	500
<b>Total National Renewable Energy Laboratory</b>	<b>500</b>	<b>500</b>	<b>500</b>

**NNSA Albuquerque Complex**

Strategic Partnership Projects	4,487	3,800	3,800
Subtotal, Departmental Administration (Gross)	4,487	3,800	3,800
<b>Total NNSA Albuquerque Complex</b>	<b>4,487</b>	<b>3,800</b>	<b>3,800</b>

**Richland Operations Office**

Strategic Partnership Projects	100	100	100
Subtotal, Departmental Administration (Gross)	100	100	100
<b>Total Richland Operations Office</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Savannah River Operations Office**

Strategic Partnership Projects	11,200	11,750	11,750
Subtotal, Departmental Administration (Gross)	11,200	11,750	11,750
<b>Total Savannah River Operations Office</b>	<b>11,200</b>	<b>11,750</b>	<b>11,750</b>

**Washington Headquarters**

Office of the Secretary	6,642	6,642	6,642
Congressional & Intergovernmental Affairs	5,000	5,500	5,000
Office of the Chief Financial Officer	63,283	63,283	62,000
Chief Information Officer	220,000	219,000	196,362
Industrial Emissions and Technology Coordination (DA)	3,500	3,500	0
Office of Management	0	69,000	51,678
Project Management Oversight & Assessments	0	15,500	9,950
Office of Human Capital Management	0	38,500	27,000
Office of Small & Disadvantaged Business Utilization	0	4,800	2,973
General Counsel	0	37,000	37,500
Office of Policy	0	23,950	13,000
Minority Impact	0	27,685	0
Statutorily Required Civil Rights/EEO Functions	0	0	4,000
Office of International Affairs	0	31,000	19,000
Public Affairs	0	4,500	5,025
Other Departmental Administration	0	251,935	170,126
Subtotal, Departmental Administration (Gross)	298,425	549,860	440,130
<b>Total Washington Headquarters</b>	<b>298,425</b>	<b>549,860</b>	<b>440,130</b>

**Undesignated LPI**

Office of Technology Commercialization (OTC)	0	0	10,000
Undistributed Other Departmental Administration	252,435	0	0
Other Departmental Administration	252,435	0	10,000
Subtotal, Departmental Administration (Gross)	252,435	0	10,000
<b>Total Undesignated LPI</b>	<b>252,435</b>	<b>0</b>	<b>10,000</b>

<b>Total Funding by Site for TAS_0228 - Departmental Administration</b>	<b>590,860</b>	<b>589,860</b>	<b>490,130</b>
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# Critical and Emerging Technologies

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## Critical and Emerging Technology (CET)

FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted
0	0	2,000	+2,000

### Proposed Appropriation Language

For Department of Energy administrative expenses necessary for activities related to the coordination of Department programs involving critical and emerging technologies in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), \$2,000,000 shall be available until September 30, 2027.

### Mission

The Critical and Emerging Technologies (CET) function leverages capabilities and expertise across the Department of Energy and its 17 National Laboratories to sustain and extend U.S. leadership in technology in support of DOE's energy, science, and national security mission. CET amplifies DOE's expertise and capabilities in emerging technologies; coordinates DOE equities across diverse program portfolios, including the national labs, to support and inform policymaking; and develops partnerships with industry and academia to advance breakthroughs and accelerate integration of technologies into the U.S. commercial sector.

### Overview

CET has primary responsibility for coordinating across the Department and national laboratories to leverage the complex's world-class expertise, facilities, and capabilities in artificial intelligence (AI) and machine learning (ML), quantum information science and technology, and other critical and emerging technologies. To ensure a unified Departmental voice on issues related to critical and emerging technologies, CET will coordinate and leverage expertise across the Office of Science; the National Nuclear Security Administration; the Office of Electricity; the Office of Energy Efficiency and Renewable Energy; the Office of Fossil Energy; the Office of Nuclear Energy; the Office of Cybersecurity, Energy Security, and Emergency Response; the Advanced Research Projects Agency-Energy (ARPA-E), International Affairs; the Office of the Chief Information Officer; the Office of Intelligence and Counterintelligence, the Office of Technology Commercialization, and the 17 national laboratories.

**Salaries and Benefits** support federal employees at Headquarters who provide executive management and analysis for the effective coordination of critical and emerging technologies at DOE. CET's staffing efforts focus on developing an interdisciplinary team of experts with the requisite skills to ensure that DOE's capabilities in critical and emerging technology are leveraged across the Department, the interagency, and external stakeholders. Staff will include leads on critical and emerging technologies, supported with detailees from programs and/or the national laboratories.

**Travel** includes transportation, per diem, and incidental expenses allowing CET to effectively deliver on its mission. Major drivers of travel includes support for internal and external workshops and other stakeholder engagements, support for DOE leadership engagements on critical and emerging technologies, and activities to advance strategic technology partnerships with industry and other stakeholders.

**Support Services** include contractor support to perform administrative and analytical tasks in support of CET's mission. In addition, support services includes assistance with communications and outreach to enhance external communications and engagement and support from Internship programs. The Request also includes contractor support to perform administrative and analytical tasks in support of CET's mission.

**Other Related Expenses** include DOE's Working Capital Fund support, Energy Information Technology Services, office furniture, general and advanced training, security clearances, and other miscellaneous expenditures.

### Highlights of the FY 2026 Budget Request

This budget request accounts for increased on-board FTE to effectively execute CET's coordination function. The FY 2026 request will ensure that Department has a capable federal team to effectively work across the DOE complex, interagency partners, and external stakeholders to advance American leadership in critical and emerging technologies.

**Program Direction  
Funding (\$K)**

	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>
Salaries and Benefits	-	-	1,380
Travel	-	-	65
Support Services	-	-	35
Other Related Expenses	-	-	520
<b>Total, Washington Headquarters</b>	-	-	<b>2,000</b>
<b>Federal FTEs</b>	-	-	<b>6</b>
Technical Support	-	-	35
<b>Total, Support Services</b>	-	-	<b>35</b>
Other Services	-	-	20
EITS Desktop Services	-	-	200
WCF	-	-	300
<b>Total, Other Related Expenses</b>	-	-	<b>555</b>

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 vs FY 2025</b>
<b>Program Direction \$0</b>	<b>\$2,000</b>	<b>+\$2,000</b>
<i>Salaries and Benefits \$0</i>	<i>\$1,380</i>	<i>+\$1,380</i>
	For 6 FTEs at HQ to provide management and coordination across the DOE complex.	Increased to account for the addition of 6 FTEs to help coordinate across the Department on critical and emerging technologies such as AI and quantum information science.
<i>Travel \$0</i>	<i>\$65</i>	<i>+\$65</i>
	Includes transportation, subsistence, and incidental expenses for both international and U.S. travel that allow CET to effectively facilitate its mission.	Increased due to establishment and reflective of FTE count, cost inflation, and in-person travel needs.
<i>Support Services \$0</i>	<i>\$35</i>	<i>+\$35</i>
	Support budget, acquisition, human resources, communications, business systems, and administrative support needs.	Increased due to establishment of the CET function.
<i>Other Related Expenses \$0</i>	<i>\$520</i>	<i>+\$520</i>
	Includes equipment and replacements, office furniture, minor construction, commercial credit card purchases using simplified acquisition procedures when possible, general and advanced training, and miscellaneous expenditures.	WCF, EITS, and general training costs associated with Federal workforce.

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# Energy Information Administration

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**U.S. Energy Information Administration**  
**Congressional Control: National Energy Information System (NEIS)**

(\$K)			
FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted
135,000	135,000	135,000	+0

**Proposed Appropriation Language**

For necessary expenses in carrying out the activities of the U.S. Energy Information Administration, \$135,000,000 to remain available until expended.

**Mission**

The U.S. Energy Information Administration (EIA) is the statistical and analytical agency within the U.S. Department of Energy (DOE). EIA collects, analyzes, and disseminates independent and impartial energy information to promote sound policymaking, efficient markets, and public understanding of energy and its interaction with the economy and the environment. EIA is the nation's premier source of energy information, and, by law, its data, analyses, and forecasts are independent of approval by any other officer or employee of the U.S. government.

**Overview**

EIA conducts a wide range of data collection, analysis, forecasting, and dissemination activities to ensure that its stakeholders, including Congress, federal and state governments, the private sector, the public, and the media, have ready access to timely, reliable, impartial, and relevant energy information. EIA's data and analysis inform important energy-related decisions, such as policy development; the availability of energy sources; and government, business, and personal investment decisions.

To accomplish its mission, EIA delivers a comprehensive range of energy data and analysis. Examples of key information products on which EIA stakeholders rely include:

- Weekly petroleum and natural gas inventory reports.
- Monthly short-term forecasts of energy markets.
- Long-term outlooks for U.S. and global energy production and consumption.
- Residential, commercial, and manufacturing energy consumption trends and characteristics.

FY 2026 funding will enable EIA to initiate the next *Commercial Buildings Energy Consumption Survey* (CBECS), a complex, multi-year survey that provides the only comprehensive, statistically reliable source of information on energy consumption, expenditures, and end uses in U.S. commercial buildings. Funding will also enable EIA to continue to advance its modeling systems to better represent future energy pathways and issues, improve energy demand modeling capabilities, and explore the best approach to model and forecast the use of critical minerals in energy technologies.

## Energy Data Program

EIA's comprehensive energy data program conducts surveys of energy suppliers and consumers and then processes the data to produce a full range of publicly available reports. EIA provides this high-quality, relevant, and timely data in a range of formats and structures to serve the various analytical needs of its customers. Where appropriate, EIA leverages administrative and third-party data to effectively close energy information gaps and minimize the cost and respondent burden of survey data collection. EIA is working to improve information access to key stakeholders; for example, EIA is expanding its use of the Standard Application Portal, which will increase researchers' access to high-value, unique EIA data. EIA also monitors the evolving energy landscape to address key emerging trends and issues. The energy data program also provides the basis for EIA's energy analysis and forecasting activities, including key inputs for its short- and long-term energy models.

### Energy Supply Surveys

The energy supply survey program represents EIA's largest operational area. Information from these surveys is published in more than 300 reports each year across weekly, monthly, quarterly, and annual product lines. EIA also collects and disseminates hourly electricity demand data from the nation's balancing authorities, which provides timely insights into grid operations. The energy supply survey program collects comprehensive data that illustrate the complex flows of energy production, conversion, distribution, and end uses across the nation, including oil and natural gas, refined products, nuclear power, coal, biofuels, and electric power. The program is staffed with a broad range of technical expertise to ensure the quality of EIA's data and the integrity of its underlying statistical processes. Producers, consumers, investors, traders, and analysts use EIA energy statistics in their day-to-day activities. For example, the *Weekly Petroleum Status Report* and *Weekly Natural Gas Storage Report* typically spur price formation activity to balance energy markets.

### Energy Consumption and Efficiency Surveys

EIA collects and publishes national end-use consumption data for commercial buildings, residential buildings, and manufacturing through three large-scale, multi-year surveys. CBECS provides the only comprehensive, statistically reliable source of information on energy consumption, expenditures, and end uses in U.S. commercial buildings. The *Residential Energy Consumption Survey* (RECS) collects information from a national sample of housing units, including data on energy characteristics of homes, usage patterns, and household demographics. The *Manufacturing Energy Consumption Survey* (MECS), which is linked to production and employment data from Census Bureau economic surveys, provides information on energy throughput and economic and operational characteristics of U.S. manufacturers. These surveys are critical to understanding changes in U.S. energy use and are the basis for developing projections of future U.S. energy scenarios. Because of the scale and complexity of these surveys, EIA is exploring innovative methods for collecting valid, timely data at lower costs.

## Energy Analysis Program

EIA conducts a robust energy analysis program to increase understanding of a dynamic and evolving energy marketplace. The program maintains and operates the National Energy Modeling System (NEMS), the nation's leading tool for developing long-term projections of U.S. energy production, consumption, prices, and technology usage; the *World Energy Projection System*, used for developing long-term projections of international energy markets; and the *Short-Term Integrated Forecasting System*, used to develop short-term domestic energy market forecasts. EIA's energy models support the production of its flagship publications: the *Annual Energy Outlook* (AEO), the *Short-Term Energy Outlook* (STEO), and the *International Energy Outlook* (IEO), as well as other special and periodic topical analyses.

EIA also produces many recurring reports that provide context for dynamic energy markets, such as *Today in Energy*, a concise, highly accessible overview of a topical energy issue. In addition, EIA provides periodic reports and ad hoc analyses of important energy issues, including, for example, factors affecting natural gas prices, battery storage for the U.S. electric grid, financial subsidies in energy markets, and modeled projections of a broad range of future energy scenarios. The program is staffed with experts in all areas of the energy sector, including oil, gas, coal, nuclear, electricity, transportation, emissions, and energy consumption and efficiency.

EIA also provides context and analysis on global energy issues by responding to official government requests for international energy analysis. EIA coordinates these responses with other DOE programs while maintaining its mission-mandated independence and impartiality. EIA also publishes updated reports that focus on the energy sectors in specific countries and regions, as well as country-level energy statistics and rankings for major fuels and activities.

## Resources and Technology Management

This function provides overall business management, analysis, and mission support to EIA and responds to requests from other DOE offices and programs. Activities include workforce development and administration, financial and budget

management, acquisition of support services, project management, program evaluation, and communications activities. The program also manages EIA’s information technology (IT) enterprise to ensure a stable, operable IT infrastructure that meets data confidentiality and cybersecurity requirements.

EIA maintains an on-going stakeholder outreach and communications program that interacts with a diverse external customer base and manages the public website ([www.eia.gov](http://www.eia.gov)), press and media relations, marketing and outreach services, and the employee intranet. EIA’s website features state-of-the-art tools such as customizable dashboards and data browsers; interactive state, national, and North American energy infrastructure maps; open data initiatives such as Application Programming Interfaces; and highly visited online resources such as *Energy Kids* and *Energy Explained* that have increased information accessibility to EIA’s customers.

**Cybersecurity**

EIA allocates funding for cybersecurity to maintain capabilities in response to new threats and evolving DOE and federal requirements, and to enhance the organization’s Enterprise Cybersecurity Program as it transitions to support EIA’s expanding cloud presence.

**Information Technology Modernization**

EIA continues to upgrade its IT infrastructure to mitigate critical operational risks to mission delivery. This includes efforts to modernize EIA’s data management systems and processes, and collaborative tools to support its workforce.

**Using Administrative Data for Statistical Purposes**

EIA engages with other federal agencies in sharing and using administrative data sets for statistical purposes where appropriate. Leveraging administrative and third-party data sets is a key strategy for EIA to close energy information gaps while minimizing the costs and respondent burden of survey data collection. EIA currently uses more than 60 administrative data sets and has negotiated successfully to obtain movements of commodities (crude oil, ethanol, coal) by rail using data from the Surface Transportation Board; and weekly petroleum export data from the U.S. Department of Homeland Security’s Customs and Border Protection. EIA maintains strict measures to safeguard the privacy and confidentiality of the businesses, individuals, and institutions providing the data.

Explanation of Changes (\$K)		FY 2026 Request vs FY 2025 Enacted
<b>Salaries and Benefits:</b>		
Projected decrease for 107 full-time equivalent (FTE) and no cost-of-living adjustments (COLA)		-6,973
<b>Travel:</b>		
Decrease in mission essential travel		-66
<b>Support Services:</b>		
Increase in Energy Supply Surveys		+696
Increase in Consumption and Efficiency Surveys		+4,420
Increase in Energy Modeling and Analysis		+2,150
Increase in Resources and Technology Management		+98
<b>Other Related Expenses:</b>		
Decrease in licensing costs		-325
<b>Total, Program Direction</b>		<b>+0</b>

**Program Direction (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				(%)	(%)
Salaries and Benefits	\$73,406	\$71,786	\$64,813	-\$6,973	-10%
Travel	\$306	\$306	\$240	-\$66	-22%
Support Services	\$52,410	\$52,410	\$59,774	\$7,364	14%
Other Related Expenses	\$8,878	\$10,498	\$10,173	-\$325	-3%
<b>Total, Program Direction</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$0</b>	<b>0%</b>
<b>Federal FTEs</b>	<b>371</b>	<b>353</b>	<b>246</b>	<b>-107</b>	<b>-29%</b>
<b>Support Services</b>					
Technical Support					
Administrative Support Services	\$9	\$9	\$9	\$0	0%
Human Resources Support Services	\$4	\$4	\$4	\$0	0%
E-Government Support Services	\$1	\$1	\$1	\$0	0%
Scientific/Technical and IT Training	\$40	\$40	\$40	\$0	0%
Data Center (Application Hosting/Housing)	\$180	\$180	\$180	\$0	0%
IT Management Services	\$5,508	\$5,508	\$5,508	\$0	0%
Other Advisory and Assistance Services	\$45,238	\$45,238	\$52,602	\$7,364	16%
<b>Total, Technical Support</b>	<b>\$50,980</b>	<b>\$50,980</b>	<b>\$58,344</b>	<b>\$7,364</b>	<b>14%</b>
Management Support					
Program Management	\$1,430	\$1,430	\$1,430	\$0	0%
Total, Management Support	\$1,430	\$1,430	\$1,430	\$0	0%
<b>Total, Support Services</b>	<b>\$52,410</b>	<b>\$52,410</b>	<b>\$59,774</b>	<b>\$7,364</b>	<b>14%</b>
<b>Other Related Expenses</b>					
Communications, utilities, and misc. charges	\$482	\$757	\$757	\$0	0%
Training	\$344	\$466	\$386	-\$80	-17%
Other goods and services from Federal sources	\$245	\$345	\$345	\$0	0%
Working Capital Fund	\$6,694	\$6,194	\$6,167	-\$27	0%
O&M of IT systems or equipment	\$301	\$644	\$572	-\$72	-11%
Printing, supplies and materials	\$376	\$600	\$600	\$0	0%
Equipment	\$311	\$1,167	\$1,056	-\$111	-10%
Grants, subsidies, and contributions	\$125	\$325	\$290	-\$35	-11%
<b>Total, Other Related Expenses</b>	<b>\$8,878</b>	<b>\$10,498</b>	<b>\$10,173</b>	<b>-\$325</b>	<b>-3%</b>

**Program Direction  
Activities and Explanation of Changes (\$K)**

FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted
<b>Salaries and Benefits \$71,786</b>	<b>Salaries and Benefits \$64,813</b>	<b>-\$6,973</b>
Provide salaries and benefits for 353 FTEs.	Provide salaries and benefits for 246 FTEs.	Reduction of 107 FTE with 0% COLA.
<b>Travel \$306</b>	<b>Travel \$240</b>	<b>-\$66</b>
Provide essential travel for EIA stakeholder engagement—for representing EIA in public forums and engaging with industry experts.	Provide mission essential travel for EIA stakeholder engagement—for representing EIA in public forums and engaging with industry experts.	Reduction in mission essential travel.

<b>Support Services \$52,410</b>	<b>Support Services \$59,774</b>	<b>+\$7,364</b>
<i>Energy Supply Surveys \$15,390</i> Continue to operate the core energy supply data collection program. Includes efforts to standardize the processes, systems, and methods used to efficiently collect and process survey data.	<i>Energy Supply Surveys \$16,086</i> Continue to operate the core energy supply data collection program. Includes efforts to standardize the processes, systems, and methods used to efficiently collect and process survey data.	<i>Energy Supply Surveys +\$696</i> Continue to operate the core energy supply data collection program and improve data accessibility in accordance with the Evident Act and Trust Regulation.
<i>Energy Consumption and Efficiency Surveys \$12,781</i> Maintain commercial, residential, and manufacturing energy consumption surveys.	<i>Energy Consumption and Efficiency Surveys \$17,201</i> Maintain commercial, residential, and manufacturing energy consumption surveys. Initiate the next CBECS, last conducted for 2018.	<i>Energy Consumption and Efficiency Surveys +\$4,420</i> Begin executing the next CBECS. Completion is dependent upon sustained outyear funding.
<i>Energy Modeling and Analysis \$9,121</i> Deliver analysis, forecasts, and projections (for example, AEO, IEO, and STEO).	<i>Energy Modeling and Analysis \$11,271</i> Deliver analysis, forecasts, and projections (for example, AEO, IEO, and STEO). Expand energy modeling capabilities to examine a wider range of scenarios.	<i>Energy Modeling and Analysis +\$2,150</i> Advance EIA's modeling systems to better represent future energy pathways and issues, improve energy demand modeling capabilities, and explore the best approach to model and forecast the use of critical minerals in energy technologies.
<i>Resources and Technology Management \$15,118</i> Continue providing business management, IT and network services, and administrative support to EIA staff. Maintain communication activities and invest in flexible web platforms to enhance data delivery. Maintain scope of energy mapping system and continue to integrate mapping with relevant EIA data.	<i>Resources and Technology Management \$15,216</i> Continue providing business management, IT and network services, and administrative support to EIA staff. Maintain communication activities and invest in flexible web platforms to enhance data delivery. Maintain scope of energy mapping system and continue to integrate mapping with relevant EIA data.	<i>Resources and Technology Management +\$98</i> Continue cybersecurity initiatives and data collection modernization efforts.
<b>Other Related Expenses \$10,498,</b>	<b>Other Related Expenses \$10,173</b>	<b>-\$325</b>
Pay rent and shared services through the DOE Working Capital Fund (WCF) and provide IT equipment and licenses, subscriptions and data purchases, and employee training among other activities.	Pay rent and shared services through the DOE WCF and provide IT equipment and licenses, subscriptions and data purchases, and employee training among other activities.	Reduction in licensing costs.

**DEPARTMENT OF ENERGY**  
**Funding by Site Detail**  
TAS\_0216 - Energy Information Administration - FY 2026  
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
<b>Washington Headquarters</b>			
Energy Information Administration (EIA)	135,000	135,000	135,000
<b>Total Washington Headquarters</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>
<b>Total Funding by Site for TAS_0216 - Energy Information Administration</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>

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# Advanced Research Projects Agency - Energy

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**Advanced Research Projects Agency – Energy  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
460,000	460,000	200,000	-260,000

**Proposed Appropriation Language**

For Department of Energy expenses necessary in carrying out the activities authorized by section 5012 of the America COMPETES Act (Public Law 110–69), \$200,000,000, to remain available until expended: *Provided*, That of such amount, \$40,000,000 shall be available until September 30, 2027, for program direction.

**Mission**

ARPA-E will identify and promote revolutionary advances in energy, translating scientific discoveries and cutting-edge inventions into technological innovations. It will focus on technologies promoting reliable, firm power that Americans can depend on. It will also accelerate transformational technological advances in areas where industry by itself is not likely to invest due to technical and financial uncertainty.

**Overview**

The U.S. Department of Energy's Advanced Research Projects Agency-Energy (ARPA-E) was established by the America COMPETES Act of 2007 (Public Law 110–69), as amended. ARPA-E will ensure that the U.S. maintains a technological lead in developing and deploying energy technologies. ARPA-E will identify and promote revolutionary advances in energy, translating scientific discoveries and cutting-edge inventions into technological innovations. It will also accelerate transformational technological advances in areas where industry by itself is not likely to invest due to technical and financial uncertainty. ARPA-E focuses on novel early-stage energy research and development (R&D) with technology applications that can be meaningfully advanced with a small investment over a defined period of time. ARPA-E coordinates its work with DOE's basic research and applied programs and other Federal research agencies to ensure work is not duplicated.

Projects that receive ARPA-E support are considered “high risk” and too early on in the development process for private sector support. They are subject to strict technical and commercialization milestones intended to ensure accountability and transparency that enable rapid reprioritization of Agency funds towards only the most promising technologies. This has resulted in significant commercial interest, investment, and follow-on funding for successful technologies, amplifying the impact of the Agency’s funding decisions and accelerating progress towards achieving the Agency’s mission.

In 2026, ARPA-E will continue to fund and direct the discovery of outlier energy technologies that ensure American-made energy for all. ARPA-E’s research and development programs actively support the administration’s goal of restoring U.S. energy dominance by increasing the energy available to power modern life and unleash American energy innovation to maintain America’s global competitiveness.

**Advanced Research Projects Agency - Energy  
(\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
ARPA-E Projects	420,000	420,000	160,000	-260,000	-62%
Program Direction	40,000	40,000	40,000	-	-%
<b>Total, Advanced Research Projects Agency - Energy</b>	<b>460,000</b>	<b>460,000</b>	<b>200,000</b>	<b>-260,000</b>	<b>-57%</b>

SBIR/STTR (\$K):

- FY 2024 Enacted: SBIR: \$13,400; STTR \$1,890
- FY 2025 Enacted: SBIR: \$13,400; STTR \$1,890
- FY 2026 Request: SBIR: \$5,168; STTR: \$727

## ARPA-E Projects

### Overview

ARPA-E identifies and supports revolutionary inventions and transformational energy advances, which requires constant evolution of its programmatic focus. This is accomplished by establishing dynamic technical programs (each lasting about three years) designed to accelerate innovation in high-potential areas. The breadth of the program portfolio that has developed over ARPA-E's lifetime addresses different parts of the energy technology space from year to year.

ARPA-E has demonstrated the efficacy of its model for accelerating high-potential, novel technical approaches to existing and emerging U.S. energy challenges. Program Directors, recruited for their technical expertise, leadership, and experience in energy issues, are given significant autonomy in identifying potential high-impact areas for R&D investment. ARPA-E's Program Directors work to develop their proposals in the context of both private sector and federally funded work in the technical space, and ultimately propose focused programs designed to accelerate research and commercial development in the topic area.

As a complement to its focused technology programs, ARPA-E also supports OPEN solicitations. OPEN solicitations seek the most innovative new ideas in energy technology across the full spectrum of energy applications, allowing the Agency to support the development of important technologies that fall outside the scope of its focused programs. OPEN solicitations are released every three years and were run in 2009, 2012, 2015, 2018, 2021, and 2024.

One significant component of ARPA-E's mission is accelerating the economic impact of U.S. investments in energy R&D, and advancing the commercialization readiness of successful projects is essential to achieving this goal. As project teams demonstrate success, ARPA-E's Technology-to-Market Advisors and Program Directors work closely with the teams to help identify pathways toward commercial deployment. Many of ARPA-E's alumni projects have been able to obtain follow-on funding from private investors, state agencies, and/or federal programs, and ARPA-E's maturing portfolio is offering increasing opportunities for commercialization of ARPA-E funded technologies.

Despite the level of technology 'de-risking' that projects from focused and OPEN solicitations have achieved, ARPA-E determined that further de-risking is necessary in some areas to validate technologies at a scale pertinent to investment. To this end, ARPA-E released SCALEUP solicitations in 2019, 2021, 2023, and 2024. SCALEUP is designed to fund successful technologies that were previously funded by ARPA-E for which the proof-of-concept R&D challenges have been addressed. Success in scaling these projects would enable industry, investors, and partners to justify substantial commitments of financial resources, personnel, production facilities, and materials to develop promising ARPA-E technologies into early commercial products. ARPA-E released an evergreen SCALEUP solicitation in FY 2024 to continue the push toward commercialization for previous early-stage ARPA-E funded projects.

### Highlights of the FY 2026 Budget Request

In FY 2026, ARPA-E plans to release up to 4 new focused solicitations. FY 2026 Focused solicitations will:

- Continue to fund and direct the discovery of outlier energy technologies that ensure the production of reliable, American-made energy.
- Support the Administration's goal of restoring U.S. energy dominance through firm, baseload power.
- Further the Secretary's commitments to advance energy addition by increasing the energy available to power modern life and unleash American energy innovation to maintain America's global competitiveness

ARPA-E will also continue its stand-alone SBIR/STTR program to provide additional support to small businesses beyond the significant number of awards to small businesses via ARPA-E's standard non-SBIR/STTR solicitations.

**ARPA-E Projects  
Funding (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
ARPA-E Projects	420,000	420,000	160,000	-260,000	-62%
<b>Total, ARPA-E Projects</b>	<b>420,000</b>	<b>420,000</b>	<b>160,000</b>	<b>-260,000</b>	<b>-62%</b>

**Explanation of Change for ARPA-E Projects**

The Budget reduces funding for ARPA-E to a fiscally responsible level for high risk, high reward research advancing reliable energy technologies and other critical and emerging technologies that produce reliable, domestic power.

## Program Direction

### Overview

Program Direction enables ARPA-E to maintain and support a world-class Federal workforce that supports its mission. Funding provides resources for program and project management, oversight activities, workforce management, IT support, and Headquarters facilities and infrastructure. Funding also supports ARPA-E summer scholars, which is a cohort of graduate students to support ARPA-E's efforts to develop new programs and commercialization pathways for ARPA-E funded technologies.

### Program Direction Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Program Direction</b>					
Salaries and Benefits	14,850	14,850	12,860	-1,990	-13%
Travel	1,450	1,450	2,000	+550	+38%
Support Services	17,100	17,100	17,100	-	-%
Other Related Expenses	6,600	6,600	8,040	+1,440	+22%
<b>Total, Program Direction</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0%</b>
Federal FTEs	58	54	45	-9	-17%
Additional ARPA-E FTEs via IPAs <sup>1</sup>	13	13	13	-	-%
<b>Total FTEs</b>	<b>71</b>	<b>67</b>	<b>58</b>	<b>-9</b>	<b>-13%</b>
<b>Support Services</b>					
Technical Support	5,985	5,985	5,985	-	-%
Management Support	11,115	11,115	11,115	-	-%
<b>Total, Support Services</b>	<b>17,100</b>	<b>17,100</b>	<b>17,100</b>	<b>-</b>	<b>-%</b>
<b>Other Related Expenses</b>					
Working Capital Fund	4,123	4,123	4,800	+677	+16%
Energy Information	1,588	1,588	2,190	+602	+38%
Technology Services (EITS)	889	889	1,050	+161	+18%
<b>Total, Other Related Expenses</b>	<b>6,600</b>	<b>6,600</b>	<b>8,040</b>	<b>+1,440</b>	<b>+22%</b>

<sup>1</sup> Select ARPA-E Program Directors are hired and funded via Intergovernmental Personnel Act Agreements

**Program Direction**  
**Activities and Explanation of Changes**  
**(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>Program Direction</b>		
<b>\$40,000</b>	<b>\$40,000</b>	<b>\$-</b>
<i>Salaries and Benefits</i>		
<b>\$14,850</b>	<b>\$12,860</b>	<b>- \$1,990</b>
At the FY 2025 Enacted level, ARPA-E supported 67 Federal FTEs, inclusive of staff funded through Intergovernmental Personnel Act Agreements.	At the FY 2026 Request Level, ARPA-E anticipates needing up to 58 Federal FTEs, inclusive of staff funded through Intergovernmental Personnel Act Agreements.	ARPA-E reflects a reduction in the workforce to support the Department's reorganization efforts and the Administration's goals and priorities.
<i>Travel</i>		
<b>\$1,450</b>	<b>\$2,000</b>	<b>+ \$550</b>
At the FY 2025 Enacted level, ARPA-E Program Directors and Technology-to-Market advisers will visit performers regularly as part of ARPA-E's hands-on engagement. The number of site visits will be commensurate with the number of ongoing projects.	At the FY 2026 Request level, ARPA-E Program Directors and Technology-to-Market advisers will increase visits to performers as part of ARPA-E's hands-on engagement. The number of site visits will increase with the number of ongoing projects.	Travel will be based on staffing and number of active projects.
<i>Support Services</i>		
<b>\$17,100</b>	<b>\$17,100</b>	<b>\$-</b>
At the FY 2025 Enacted level, ARPA-E anticipates continuing the use of support service contractors to support ARPA-E federal staff in the management and oversight of projects and other required functions.	At the FY 2026 Request level, ARPA-E anticipates the continuing use of support service contractors to support ARPA-E federal staff in the management and oversight of projects and other required functions. The level of support is commensurate with the number of active and anticipated projects.	No change.
<i>Other Related Expenses</i>		
<b>\$6,600</b>	<b>\$8,040</b>	<b>+ \$1,440</b>
The FY 2025 Enacted level for other related expenses primarily consists of Working Capital Fund and Energy Information Technology Services (EITS) support costs.	The FY 2026 Request level for other related expenses primarily consists of Working Capital Fund and Energy Information Technology Services (EITS) support costs.	Anticipated increase in WCF and EITS costs, even with reductions in levels of staffing.

**Research and Development  
Funding (\$K)**

	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
Basic	-	-	-	-
Applied	230,000	345,000	150,000	-195,000
Development	230,000	115,000	50,000	-65,000
Subtotal, R&D	460,000	460,000	200,000	-260,000
Equipment	-	-	-	-
Construction	-	-	-	-
<b>Total, R&amp;D</b>	<b>460,000</b>	<b>460,000</b>	<b>200,000</b>	<b>-260,000</b>

**DEPARTMENT OF ENERGY**

**Funding by Site Detail**

TAS\_0337 - Advanced Research Projects Agency - Energy - FY 2026

(Dollars in Thousands)

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 President's Budget</b>
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**Washington Headquarters**

ARPA-E Projects	420,000	420,000	160,000
Program Direction - ARPA-E	40,000	40,000	40,000
<b>Total Washington Headquarters</b>	<b>460,000</b>	<b>460,000</b>	<b>200,000</b>

<b>Total Funding by Site for TAS_0337 - Advanced Research Projects Agency - Energy</b>	<b>460,000</b>	<b>460,000</b>	<b>200,000</b>
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# Inspector General

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**Office of the Inspector General  
(\$K)**

<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>FY 2026 Request vs FY 2025 Enacted</b>
86,000	86,000	90,000	+4,000

**Proposed Appropriation Language**

**Base Funding as Proposed by the President's Budget**

*For expenses necessary for the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, [\$86,000,000] \$90,000,000, to remain available until September 30, [2026] 2027 expended.*

**Overview**

The Office of the Inspector General (OIG) is dedicated to its mission to strengthen the integrity, economy, and efficiency of the Department of Energy's (Department) programs and operations.

**FY 2026 President's Funding Request for the DOE OIG**

The FY 2026 budget request would increase the OIG's base budget to \$90 million. The OIG's request for funding helps ensure sufficient independent oversight of the numerous high-risk areas managed by the Department. This oversight includes focusing on:

- The Loan Program Office (LPO).
- Intellectual property and research impacting national security.
- New and expanding artificial intelligence program.
- Contract administration and subcontract management [especially important given approximately 90% of the Department's budget is distributed to contractors, 30-50% of which is further disbursed to subcontractors]
- The National Nuclear Security Administration (NNSA) stockpile.
- The \$544.5 billion environmental liability.
- Major planned construction and infrastructure upgrade projects.

In the prior year, OIG appropriations funded the oversight of approximately 6 percent of the Department's identified universe of 419 programs/activities. This resulted in a lack of independent oversight into numerous high-risk areas.

At the end of FY 2024, the OIG also had 227 criminal, civil, and administrative investigative cases ongoing.

Additionally, numerous OIG recommendations regarding cybersecurity remained open and absent the Department addressing these cyber weaknesses, additional work is needed in this area.

From FY 2023 to 2024, the OIG also experienced a:

- 113% increase in outreach to the hotline.
- 34% increase in hotline complaints received.
- 27% increase in the number of audits, inspections and investigations requiring data analytics support.

**Highlights of the FY 2026 Budget Request**

The OIG will utilize these resources to prevent fraud, waste, and abuse and to enhance the efficiency and effectiveness of the Department's programs and operations. The OIG's focus includes:

- *Investigations.* The OIG's Investigative function focuses on the detection and investigation of improper and illegal activities involving programs, personnel, and operations. The Office of Investigations projects to surpass its prior years' casework in FY25, with a noted increase in criminal investigations particularly related to grant fraud, contract fraud and cybercrimes. The Office of Investigations' work and partnerships with other law enforcement entities over the past year has resulted in significant cost savings to the Department and funds put to better use, as well as the return of over \$130 million to the Department. The OIG expects these trends to continue in FY26 as well as the significant outcomes of our criminal investigations. Our criminal investigations have led to a significant increase in sentencings and punishments for offenders, including a cybercrimes investigation involving a former Senior Executive Service employee being sentenced in a U.S. District Court to 10 years' incarceration for violations

of Coercion and Enticement of a Minor. The Office of Investigations continues its proactive case work in fraud detection and information sharing with Data Analytics, as well as collaborating with Departmental partners. The Office of Investigations will also continue to address allegations received through the OIG's Hotline and Whistleblower Investigations section, which have increased significantly in the last four years.

- **Audits.** The OIG performs audits of Departmental programs and operations that help identify and support recommendations for corrective actions to address management and administrative deficiencies which create conditions for existing or potential instances of fraud, waste, abuse or violations of law. The OIG's audit coverage includes financial, technology, cybersecurity, and program and operational performance, as well as the cost incurred under the Department's management and operating contracts. Audits provide substantial deterrence and detection capabilities over taxpayer funds and give Departmental management and Congress a well-informed perspective.
  - *Cybersecurity Oversight Efforts.* The OIG is responsible for the audit and evaluation of the Department's systems. The Department's unclassified cybersecurity environment includes over 450 systems, including several high value assets used to manage areas such as the Department's adjudication of security clearance, as well as the transmission of electricity within the bulk electric system. Annually, the OIG's evaluation of the cybersecurity program touches less than 10% of the total systems within the unclassified environment. In prior years, not only has the Department experienced substantial problems with cybersecurity, but the OIG's reviews have uncovered significant weaknesses. As the Department reorganizes critical agency functions, it will become increasingly important to secure its systems from vulnerabilities that could result in the loss of billions of dollars' worth of innovative or sensitive technologies developed using taxpayer dollars; impact the refurbishment of the nuclear stockpile; or impact customers receiving electricity from the various Power Marketing Administrations. The Department is also responsible for managing a classified network. The OIG will undertake efforts to assess the need for additional oversight in this area.
  - *Incurred Cost Audits of Management and Operating (M&O) Contracts.* The OIG will continue conducting audits of incurred costs for Department M&O contracts, which were valued at approximately \$32.3 billion in FY 2024. These audits will include real-time testing of labor costs and reviews to ensure the adequacy of Disclosure Statements. The OIG will also begin conducting audits to verify compliance of Disclosure Statements and real-time testing of material costs.
  - *NNSA Modernization Efforts.* NNSA has undertaken a modernization effort that involves major projects such as the weapons complex transformation. The OIG will conduct audits, inspections, reviews, and assessments to identify opportunities to improve the efficiency and effectiveness of these modernization efforts.
  - *Environmental Management.* The Department's environmental cleanup and disposal liabilities of over \$544,500,000,000 remains on the Government Accountability Office's Biennial High Risk List. The OIG will continue its efforts to review the efficacy of the Department's environmental programs to prevent fraud, waste, and abuse.
- **Technology/Data Analytics.** The OIG will strengthen investments in human capital, technical infrastructure, policy and stakeholder engagement, data acquisition, and data management and integration, to support scaling data analytics capabilities, including integration of artificial intelligence (AI). In FY 2026, the OIG plans to build a high side data analytics capability for more efficient oversight of the Department's classified programs and operations. Additionally, the OIG continues to address information technology solutions to the problem of the OIG operating on a multitude of networks, resulting in delays, missed communications, and a daily loss of productivity in OIG operations.
- **Facilities.** The OIG has moved forward with a full-time in Office presence for its employees. The OIG will continue its efforts to assess strategic locations at Department sites to ensure sufficient oversight presence as provided by the OIG's auditors, investigators, analysts, and other support staff. Additionally, the OIG will continue working to acquire the necessary sensitive compartmented information facility.

**Office of the Inspector General (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
<b>Office of the Inspector General/Program Direction</b>					
Salaries and Benefits	62,801	62,801	62,801	0	0%
Travel	2,619	2,619	2,619	0	0%
Support Services	9,439	9,439	10,242	+803	9%
Other Related Expenses	11,141	11,141	14,338	+3,197	29%
<b>Total, Office of the Inspector General/ Program Direction</b>	<b>86,000</b>	<b>86,000</b>	<b>90,000</b>	<b>+4,000</b>	<b>5%</b>
<b>Federal FTEs</b>	<b>355</b>	<b>355</b>	<b>272</b>	<b>-83</b>	<b>-23%</b>
<b>Support Services</b>					
Management Support	8,634	8,634	9,428	+794	9%
Federal Information Security Modernization Act (FISMA)	805	805	814	+9	1%
<b>Total, Support Services</b>	<b>9,439</b>	<b>9,439</b>	<b>10,242</b>	<b>+803</b>	<b>9%</b>
<b>Other Related Expenses</b>					
Council of the Inspectors General on Integrity and Efficiency (CIGIE)	283	283	360	+77	27%
Information Technology	2,672	2,672	4,593	+1,921	72%
Infrastructure	2,000	2,000	2,357	+357	18%
Training	1,656	1,656	1,656	+0	0%
Working Capital Fund	3,173	3,173	4,015	+643	19%
Other Related Expenses	1,357	1,357	1,357	+0	0%
<b>Total, Other Related Expenses</b>	<b>11,141</b>	<b>11,141</b>	<b>14,338</b>	<b>+3,197</b>	<b>29%</b>

**Program Direction  
Activities and Explanation of Changes  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>	<b>Explanation of Changes FY 2026 Request vs FY 2025 Enacted</b>
<b>Program Direction</b>		
<b>\$86,000</b>	<b>\$90,000</b>	<b>+\$4,000</b>
<i>Salaries and Benefits</i>		
<b>\$62,801</b>	<b>\$62,801</b>	<b>\$-</b>
Funding supports 355 Federal staff with specialized skill sets (e.g., Certified Public Accountants, Cyber, Data Analytics, Technology Crime Investigators, and Certified Fraud Examiners) who identify significant Departmental program and operational challenges.	Funding supports 272 Federal staff with specialized skill sets (e.g., Certified Public Accountants, Cyber, Data Analytics, Technology Crime Investigators, and Certified Fraud Examiners) who identify significant Departmental program and operational challenges.	The funding reflects FTE usage at 272 FTEs, that will enable OIG to provide additional oversight of the Department's increasing risks, and the independent incurred cost audit program. Assumes 0 percent pay increase in civilian salaries, FERS increase, and supplemental funds for performance award pool increase in FY 2026.
<i>Travel</i>		
<b>\$2,619</b>	<b>\$2,619</b>	<b>\$0</b>
Funding supports travel to provide oversight at DOE's 25 geographically dispersed facilities.	Continue to perform audits, inspections, and investigations across the DOE complex.	Funding directly reflects support for personnel and workload, the expansion of audits, analytics, cyber, and forensic efforts in direct support of the OIG's mission.
<i>Support Services</i>		
<b>\$9,439</b>	<b>\$10,242</b>	<b>+\$803</b>
Funding directly reflects interagency support services and contracts necessary to support the independent incurred cost audit program. Provides support for the Federal Information Security Modernization Act of 2014 (FISMA). Annual independent evaluations to determine whether the Department of Energy's unclassified cybersecurity program adequately protected its data and information systems.	Increased management support to the independent incurred cost audit program. Continued support for independent annual evaluations in accordance with FISMA.	Funding increase directly reflects an increase in interagency support services and contracts necessary to support the increased staffing for the independent incurred cost audit program within the OIG. The funding also includes increased FISMA support.

<i>Other Related Expenses</i>		
	<i>\$11,141</i>	<i>\$14,338</i>
<p>Funding includes critical training for the OIG staff to maintain required levels of proficiency and comply with the Inspector General Act. Funding also supports forensic hardware and software requirements needed to accomplish investigative responsibilities.</p> <p>Funds are included for mandatory support for Council of the Inspectors General on Integrity and Efficiency (CIGIE) and to fund OIG's share of the DOE Working Capital Fund and Energy IT Services.</p>	<p>Increased support to training, information technology needs, secure infrastructure, and other requirements in the performance of the OIG duties. In accordance with the Inspector General Act, 5 U.S.C. CH. 4 § 406(g)(1), the Inspector General has certified that the amount requested for required training of its staff, including amounts designated for the statutorily required training would satisfy all the OIG's fiscal year 2026 training requirements.</p>	<p>The funding increase reflects increased forensic efforts, training support, personnel security investigations, and building a secure infrastructure. The OIG will also need to increase its investments in cloud technology, forensic hardware, and software to sustain the data analytics program, cyber, and technical crimes capabilities.</p>

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# Working Capital Fund

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**Working Capital Fund Program Mission  
(\$K)**

<b>FY 2024 Obligations</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Estimate</b>	<b>FY 2026 Estimate vs FY 2025 Estimate</b>
260,719	295,808	299,430	+3,622

The Working Capital Fund (WCF or Fund) is a financial management tool for improving the financing and delivery of shared administrative services. The Fund creates a framework for business-like operations of support functions, and market-like incentives for both customers (i.e., Departmental Elements) and suppliers. Overall financial responsibility resides with the Fund Manager; service delivery, consumption tracking, and funds management is assigned to business line managers for their respective functions. The objectives of the Fund include:

- Improving the efficiency of administrative services by giving customers responsibility for deciding the amount, priority, and sources of goods and services;
- Ensuring program mission budgets include a fair allocation of costs; and
- Allowing budget flexibility that enables service providers to respond to customer needs.

Business lines' performance metrics inform the budget and alert the Fund Manager when a change in pricing policy may be warranted. The Fund Manager routinely reviews financial and business performance with Business Line Managers. These reviews culminate in quarterly and annual reports that include analyses of financial measures, including each business line's accomplishments and performance metrics.

WCF includes full cost recovery in its budget and program billings for each business line. Full cost recovery improves cost accounting for WCF activities, improves decision-making for business line operations and program spending, and allows the Fund Manager to benchmark against other federal agency equivalent costs. Budgeting best-practices incorporates full cost recovery, per OMB Circular A-94, to allocate resources efficiently using informed decision-making based on societal costs and benefits by the Federal Government.

The Fund Manager has placed controls to satisfy oversight requirements, including regular budget reports on spending. This is consistent with other agency WCFs and satisfies the need to recover costs in reimbursable activities. WCF operations are valued by customers and remain within the fiscal and policy guidelines established by the Department and by Congressional Committees.

The Department continues to examine ways to use the Fund for greater management efficiencies. Since inception, the Fund reports on its performance metrics and continuously improves ways to provide program customers with the best goods and services within statute.

**Working Capital Fund: Business Line Budgets**

Table 1 summarizes projected customer billings by business line. These estimates are derived using established pricing policies and allow programs to manage their consumption and control their budgets. FY 2026 guidance states that Departmental Element customers may cite Program and/or Program Direction funding for obligation to the WCF consistent with the purposes for which they were appropriated.

**Table 1**  
**FY 2026 Working Capital Fund Budget Business Lines<sup>1</sup>**  
**(\$K)**

	<b>FY 2024 Obligations</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Estimate</b>
A-123/Internal Controls	1,554	2,277	2,281
Building Occupancy	110,241	118,672	113,682
Copy Services	1,449	3,575	2,680
Corporate Business Systems	47,883	55,396	55,194
Corporate Training Services	3,970	4,013	3,573
Financial Statement Audits	10,761	12,152	14,490
Health Services	1,703	2,014	2,377
Human Resources Information Technology (HRIT)	0	0	9,892
Indirect WCF	979	0	0
Interagency Transfers	8,349	8,767	8,781
Mail and Transportation Services	3,626	4,637	4,200
Overseas Presence	14,975	17,924	21,135
Pension Studies	468	785	784
Printing and Graphics	5,014	4,608	5,651
Procurement Management	6,106	14,311	9,980
Project Management Career Development Program (PMCDP)	1,675	1,699	1,688
Supply	505	2,494	1,285
Telecommunications	41,459	42,482	41,757
<b>Total, Working Capital Fund</b>	<b>260,719</b>	<b>295,808</b>	<b>299,430</b>

#### Changes from FY 2025

WCF Budget estimates for FY 2026 represent an increase of +\$3,622K compared to the FY 2025 budget submission. This includes approved adjustments as follows: A-123/Internal Controls (+\$3K); Building Occupancy (-\$4,990K); Copy Services (-\$895K); Corporate Business Systems (-\$202K); Corporate Training Services (-\$440K); Financial Statement Audits (+\$2,338K); Health Services (+\$362K); Human Resources Information Technology (+\$9,892K); Interagency Transfers (+\$14K); Mail & Transportation Services (-\$436K); Overseas Presence (+\$3,211K); Pension Studies (-\$1K); Printing & Graphics (+\$1,043K); Procurement Management (-\$4,330K); PMCDP (-\$11K); Supplies (-\$1,209K); and Telecommunications (-\$725K).

Table 2 summarizes projected customer billings by business line and by customer Departmental Element. Actual costs may change due to final FY 2026 appropriations levels enacted for each customer organization, usage-based activities driven by consumption, and/or any changes approved by the WCF Board. Organizational changes proposed for the FY 2026 DOE Budget will not be implemented in WCF formulation and execution until the respective actions are enacted in an appropriations bill. The Fund will incorporate these changes in line with normal WCF procedures in the next available formulation cycle depending on enacted bill status and the availability of estimation data. Draft estimates for individual Departmental Elements will be provided as applicable in the execution years.

<sup>1</sup> Numbers may not add due to rounding

**Table 2**  
**FY 2026 Working Capital Fund Budget Business Lines by Customer Organization / Departmental Element**  
**(\$K)**

ORG CODE	A-123/INT CNTRL	BLDG OCCUP	COPY SVCS	CORPORATE BUSINESS SYSTEMS	CORP TRNG SVCS	FIN STMT AUDITS	HEALTH SVCS	HRIT	INTER-AGENCY TRANS	MAIL & TRANSP	OVERSEAS PRESENCE	PENSION STUDIES	PMCDP	PRINT & GRAPH	PROC MGMT	SUPPLY	TELECOM	TOTAL ALL ACTIVITIES	ORG
TYPE \$ *	P\$	PD\$	P\$	P\$/PD\$ (1)	PD\$	P\$	PD\$	PD\$	P\$	P\$	PD\$	P\$	P\$	P\$	P\$	PD\$	PD\$	P\$+PD\$	
AR	21	3,898	73	524	10	131	15	51	56	28	-	-	-	2	6	1	756	5,572	AR
BPA	-	142	-	81	486	-	241	-	109	24	-	-	-	10	-	0	25	1,119	BPA
CF	3	2,586	96	546	45	18	56	163	15	83	-	-	-	8	35	7	1,191	4,851	CF
CI	0	535	12	34	5	2	10	24	1	65	-	-	-	9	-	9	117	823	CI
CR (CESER)	20	2,170	17	521	33	126	31	144	51	67	211	-	-	20	0	15	412	3,838	CR
EA	4	1,574	29	154	39	26	22	71	21	41	-	-	-	11	2	9	532	2,537	EA
EE	150	8,037	208	3,892	142	956	135	489	395	157	845	38	15	2,487	279	91	3,654	21,971	EE
EHSS	10	7,207	315	449	89	65	76	207	61	252	-	-	-	124	41	56	1,872	10,822	EHSS
EI (EIA)	6	4,077	23	667	80	39	100	289	28	142	-	-	-	36	35	7	1,309	6,839	EIA
EM	392	5,834	60	8,057	347	2,499	153	1,025	1,488	155	423	137	703	104	5,787	68	1,704	28,937	EM
FE (FECM)	40	2,501	98	2,583	237	253	84	620	148	62	423	-	80	196	86	14	927	8,352	FE
FEMP	3	316	3	88	4	18	7	21	7	9	-	-	-	3	-	1	8	488	FEMP
GC	2	3,122	43	226	36	12	59	159	9	104	-	-	-	325	0	12	633	4,741	GC
GDO	4	718	8	184	29	23	21	91	9	19	-	-	-	62	-	2	289	1,458	GDO
HC	2	1,117	64	238	52	11	41	199	10	123	-	-	-	72	3	11	961	2,902	HC
HG	0	178	55	23	5	1	6	18	1	23	-	-	-	24	0	2	87	423	HG
IA	2	2,224	34	115	15	10	27	65	6	38	845	-	-	3	2	17	508	3,910	IA
IE	4	116	31	67	3	23	3	13	9	34	-	-	-	1	1	1	83	390	IE
IG	5	2,465	37	372	78	31	46	246	20	122	-	-	-	10	15	9	560	4,015	IG
IM (CIO)	10	5,799	79	312	51	63	40	98	43	391	-	-	-	58	6	29	3,521	10,501	IM
LM	9	653	23	255	41	56	10	64	36	39	-	-	11	75	57	9	335	1,674	LM
LP	1	1,900	81	413	34	6	44	132	6	100	-	-	-	92	1	25	1,015	3,850	LP
MA	3	3,882	338	1,099	45	20	67	182	29	289	-	-	-	1,018	60	57	1,697	8,786	MA
MESC	5	1,101	11	225	10	32	15	55	13	168	-	-	-	5	-	9	185	1,834	MESC
MI	2	730	47	133	30	10	25	83	5	85	-	-	-	55	10	17	420	1,651	MI
NA (NNSA)	975	25,388	497	18,101	735	6,207	390	2,018	3,953	565	14,583	481	440	453	1,508	289	12,311	88,894	NA
NE	76	2,465	38	1,518	73	481	57	274	341	99	3,170	10	76	29	725	15	764	10,211	NE
NR	92	-	0	1,599	35	586	52	200	498	-	-	-	-	-	200	-	83	3,344	NR
OCED	5	1,392	51	284	56	30	44	176	12	133	-	-	-	15	181	20	584	2,985	OCED
OE	14	1,009	21	272	14	88	20	51	37	150	211	-	4	35	7	15	240	2,190	OE
OP	1	642	12	50	7	8	9	24	4	30	-	-	-	22	1	9	216	1,036	OP
PA	0	351	10	32	5	2	8	20	1	34	-	-	-	16	2	6	115	603	PA
PM	1	300	7	47	6	4	7	24	3	41	-	-	-	5	-	4	114	562	PM
S	0	2,166	86	64	14	2	17	49	1	178	-	-	-	18	-	35	277	2,907	S
SB	0	174	15	84	3	1	3	13	1	47	-	-	-	9	1	2	91	446	SB
SC	373	6,319	71	8,422	232	2,375	198	784	1,162	109	423	118	354	121	918	40	2,071	24,088	SC
SCEP	26	1,104	10	572	23	164	26	104	65	94	-	-	-	16	0	3	388	2,596	SCEP
SSA	16	8,770	54	592	56	102	66	167	51	49	-	-	-	39	4	363	1,348	11,677	SSA
TT	1	585	16	54	10	7	10	29	3	26	-	-	-	8	5	5	187	945	TT
WAPA	5	136	5	2,245	359	-	136	1,451	72	28	-	-	4	55	-	1	166	4,663	WAPA
TOTALS	2,281	113,682	2,680	55,194	3,573	14,490	2,377	9,892	8,781	4,200	21,135	784	1,688	5,651	9,980	1,285	41,757	299,430	

\* Type \$ -- P\$ = Program funding; PD\$ = Program Direction funding.  
\* Maximum amount is reflected for P\$; Program Office customers can still opt to use PD\$ funding at their discretion, within the authorization of their appropriation.  
\* A number of DOE Program Offices have no P\$ funding, therefore their WCF share is financed with PD\$.  
(1) Corporate Business Systems -- VSIP/VERA, FSA & SEET segments = PD\$; all other segments = P\$.

Table 3 summarizes the projected Federal Full Time Equivalents (FTEs) funded via the WCF by business line and the parent Departmental Element to which the FTEs are assigned in the DOE personnel system. Associated FTE costs are included as part of the indirect component of the amounts reflected in Tables 1 and 2 in line with the overall WCF goal of recovering full costs. Billing for customer organizations may change due to FTE vacancy status and/or any changes approved by the WCF Board.

**Table 3**  
**FY 2026 Projected FTEs Funded via the Working Capital Fund by Business Line and Parent Departmental Element<sup>1</sup>**

<b>Business Line</b>	<b>Managing Org</b>	<b>FY26 FTEs</b>
A-123/Internal Controls	CF	0.8
Building Occupancy	MA	31.7
Copy Services	MA	1.7
Corporate Business System (CBS)	CF/HC/IM/MA/PA	32.15
Corporate Training Services (CTS)	HC	5.4
Financial Statement Audits	IG	0.4
Health Services	HC	2.3
Human Resources Information Technology (HRIT) <sup>a</sup>	HC/IM	-
Interagency Transfers	IM	0.45
Mail & Transportation	MA	1.7
Overseas Presence	NNSA	27
Pension Studies	CF	0.5
Printing & Graphics	MA	5.4
Procurement Management	MA	1.3
Proj Mgmt Career Dev Prog (PMCDP)	PM	1.2
Supplies	MA	0.1
Telecommunications	IM	3.3
Fund Manager/Indirect	WCF (CF)	2.25
<b>Total FTE Estimate</b>		<b>117.65</b>

The following section includes a description of each business line, along with pricing policy and selected performance measures.

<sup>1</sup> HRIT FTE adjustments may occur in the FY 2026 execution year.

## **A-123/Internal Controls**

### **Description**

The OMB Circular A-123, *Management's Responsibility for Enterprise Risk Management and Internal Control*, and Federal Managers' Financial Integrity Act (FMFIA) define management's responsibility for internal control and include guidance for management to assess the effectiveness of internal control.

A-123/Internal Controls ensures the Department meets the intent of the Congress and the Executive Branch for internal control of financial reporting and has appropriate support for the Secretary's annual assurance statement, as included in the Agency Financial Report. Because the requirements of OMB Circular A-123 apply to the Agency as a whole, each benefiting program must share the cost. In addition, DOE pricing policy incorporates the full costing requirements laid out in OMB Circular A-94 to promote efficient resource allocation through well-informed decision-making by the Federal Government for evaluating societal costs and benefits.

To support these goals, the business line will develop, provide, and maintain the capabilities needed to implement comprehensive Department-wide evaluations of internal controls over financial reporting. Technical support resources to maintain and support the evaluation data collection tools are currently not fully available in-house. Furthermore, the Department's internal controls over financial reporting are examined during the yearly external Financial Statement audit, requiring as-needed technical support to document some Financial Statement-related internal control processes with DOE-wide impact.

### **Pricing Policy**

A-123/Internal Controls charges customers a pro rata allocation of costs based on the percentage share of the three prior fiscal years' combined budget shares (excluding supplemental appropriations), using the most recent Congressional request. Departmental programs that use proprietary financial systems are excluded from billing for this business line.

## **Building Occupancy**

### **Description**

Building Occupancy services include space management, rent payments, utilities such as heat and electricity, cleaning services, snow removal, facility operation and preventive and restorative maintenance, pest control, trash removal, and waste recycling. Engineering and facilities services include drafting of construction documents, developing scopes of work, construction management and inspection, value engineering, leasehold administration, lock repair and key management, safety and occupational health, onsite fitness centers, moving and warehousing services, and conference support. This business also provides electronic services, including audio/visual services, conferencing support, and licensing for media displayed in common areas, as well as repair and maintenance of Headquarters radio communications and electronic equipment. Approved improvements to the Headquarters complex are also included, as applicable.

### **Pricing Policy**

Direct costs and allocations are priced as follows:

- Each year, organizations sign agreements documenting their assigned office space usage.
- On a building-by-building basis, direct rental value of the space assigned to each organization is calculated based on rent charged to the Department by the General Services Administration (GSA). Customer rent costs are based on the square-footage assigned to each organization at the start of each fiscal year.
- Common use space costs in each building are allocated to their tenants based on their proportional shares of direct rental costs.
- Certain additional costs, such as common area improvements and health and life safety programs, are allocated as a pro rata addition to the building-by-building charges described above.
- Electronic Services charges are allocated according to direct building occupancy costs.

- Tenants may arrange alterations to their office space at their own cost.
- Charges related to property management are allocated based on program usage during the prior fiscal year.
- FY 2026 estimates reflect FY 2025 Occupancy Agreements and allocation of square-footage.

## **Copy Services**

### **Description**

Copy Services provides the following services:

- Staffed photocopy centers at Forrestal and Germantown capable of reproducing thousands of impressions per document;
- Centralized (walk-up) photocopy rooms;
- Dedicated (customer-assigned) photocopiers, including needs-assessment analysis to determine workload and appropriate equipment; and
- Digital document management, including optical scanning of paper copy documents and storage on electronic files.

### **Pricing Policy**

Each office pays the full cost to maintain and supply its assigned dedicated photocopiers. For walk-up and staffed photocopiers, the cost per photocopy is calculated and programs are charged based on the number of photocopies made by their staff. Digitization pricing is on a per-page basis to cover the costs of this business segment. FY 2026 estimates reflect amounts based on prior usage.

## **Corporate Business Systems**

### **Description**

Corporate Business Systems (CBS) manages enterprise-wide systems and data, streamlining business processes that integrate financial, budgetary, procurement, personnel, program, and performance information. The business line consists of STARS, STRIPES, Budget Formulation and Distribution System (BFADS), iPortal/IDW, Payment Processing, CHRIS and related sub-segments, Digital Media, Robotic Processing Automation, and Payroll. System costs include all operations and maintenance support, including those for Chief Information Officer's application hosting and annual software licensing fees.

**Standard Accounting and Reporting System (STARS) Segment** provides the Department's financial management and accounting system used to record and process transactions for general accounting, payments, and receivables; purchasing, including obligations and reservations, accruals, plant and capital equipment; nuclear materials accounting, and other functions. STARS is also used for financial reporting, including Governmentwide Treasury Account Symbol (GTAS), Standard Form (SF) 220.9, SF 224, and the Department's financial statements.

**Strategic Integrated Procurement Enterprise System (STRIPES) Segment** provides the Department's federal, corporate, regional, and local procurement capabilities. STRIPES automates all procurement and contract activities for planning, awarding, and administering various unclassified acquisition and financial assistance instruments in one system. STRIPES is also fully integrated with STARS, creating efficiency between the two systems and improving the accuracy and timeliness of funding actions.

**Budget Formulation and Distribution System (BFADS) Segment** automates, standardizes, and streamlines the funds distribution and formulation processes and procedures across the Department.

**iPortal/Information Data Warehouse (IDW) Segment** is the Department's central data warehouse that links common data elements from each of the Department's business systems and supports both external and internal reporting. IDW provides the capability to integrate and store data from various corporate and/or program systems for reporting using Business Intelligence reporting tools.

## **Working Capital Fund**

## **FY 2026 Congressional Justification**

**Payment Processing Segment:** The Oak Ridge Financial Service Center processes all the Department's payments. Costs include operations and maintenance of Financial Accounting Support Tool (FAST), Vendor Inquiry Payment Electronic Reporting System (VIPERS), and the Department of Energy Payment and Collection (DOE-PAC) systems.

**Corporate Human Resource Information System (CHRIS) Segment** is an enterprise-wide operational portfolio of systems within the Department that serves as the official system of record for human resource management information for all employees. CHRIS combines electronic workflows and other best practices using web-based architecture and a suite of off-the-shelf software applications. Personnel are able to initiate benefits and other administrative changes electronically using the Employee Self-Service system. This segment also funds recruitment efforts, including those targeted towards veterans and disabled veterans. In addition, costs for interagency contributions for electronic benefits are financed by CBS.

**Digital Media Segment** streamlines Department-wide web operations, reducing duplicative spending and improving overall digital communications. Costs include operations and maintenance of the technical infrastructure Energy.gov, consisting of application hosting, iterative development, and platform upgrades to meet ongoing scale and usage demands.

**Robotic Processing Automation (RPA) Segment** applies technology, governed by business logic and structured inputs, aimed at increasing operational efficiency and accuracy through automating business processes. The technology enables the creation of script- or macro-like software packages, which are often referred to as "software robots". With RPA, CBS systems can automate mundane rules-based business processes, enabling users to devote more time to serving customers or other higher-value work. It provides organizations with the ability to reduce staffing costs, human errors, and provide quicker solution delivery than traditional application development

**Payroll Services Segment** encompasses three areas: Payroll, Flexible Spending Account (FSA), and Voluntary Early Retirement Authority (VERA) / Voluntary Separation Incentive Payment (VSIP) administrative fees, and Subsidy for Energy Transit (SEET). Through an interagency agreement with the Defense Finance and Accounting Service (DFAS), this segment computes, deposits, and reports Federal, State, and local income taxes; maintains employee records related to Civil Service and Federal Employees Retirement Systems (CSRS and FERS); reports retirement information to the Office of Personnel Management (OPM); and performs reconciliation of account balances with DFAS, OPM, and Treasury. Payroll Services accounts for and reports on employees' health benefits coverage, thrift savings plans, transit subsidies (SEET), and unemployment compensation, among other non-salary employee payments. It also processes leave donated into the Defense Civilian Pay System. Additionally, it maintains and operates the Department's system of allocating payroll costs to the proper appropriation.

## **Pricing Policy**

CBS activities charge programs a pro-rata allocation of costs based on percentage share of three prior fiscal years' combined budget shares (excluding supplemental appropriations), using the most recent Congressional request. Exceptions to this pricing policy include:

- STRIPES charges based on the contracting officers and specialists supporting program offices.
- Payment Processing charges programs based on a pro-rata share of processed transactions.
- CHRIS and Payroll charges programs based on an allocation of Federal employment on-board by organization.
- SEET, VSIP/VERA, and FSA are charged to programs based on actual usage during the fiscal year.

## **Corporate Training Services**

### **Description**

Corporate Training Services (CTS) combines Training Delivery and Services (TDS), Learning Nucleus, OPM 360 Assessments, and National Defense University (NDU) business segments to deliver courses which support the Department's mission at competitive pricing and fee-for-service pricing.

### **Working Capital Fund**

### **FY 2026 Congressional Justification**

**Learning Nucleus (LN) Segment** is a web-based commercial off-the-shelf training system that provides access to online training opportunities designed to improve learning outcomes and reduce costs independently or in combination with other training methods. LN is structured to meet DOE needs with a customized access process and DOE-specific information, including mandatory training.

**Training Delivery and Services (TDS) Segment** includes the design, development, and delivery of competency-based courses to develop the critical skills needed in project management, program management, and acquisition management. TDS also provides continuing education courses to present new topics and refresher training. Program offerings include modular course design and customized training for online, on-site, and centralized delivery. Training management services are also offered to customers on a negotiated basis.

**Office of Personnel Management (OPM) 360 Degree Assessment Program Segment** supports the Department's effort to assess and improve its leadership culture. By administering leadership behavior assessments and evaluations of leadership training efforts, the Department can track changes in the perception of leadership behaviors over time and assess the effectiveness of leadership training. Participants are rated by people of varying relationships to the participant (e.g., peer, subordinate/direct report, supervisor). Assessments focus on leadership competencies relevant to DOE's strategic plan and cover personal training experiences and their effectiveness.

**National Defense University (NDU) Segment** provides services through an Interagency Agreement with the National Defense University (NDU/DOD) for DOE participation at the National Defense University (National War College).

### Pricing Policy

Pricing policy for Corporate Training Services Business Line is as follows:

- Learning Nucleus – Participating DOE organizations pay for Learning Nucleus access through a fixed annual fee per student and allocation of administrative costs based on the number of Federal employees in the personnel system and contractor employees that are approved registered users in Learning Nucleus.
- TDS – Participating DOE organizations in the TDS pay \$250/day for each employee enrolled in professional skills training courses.
- OPM 360 – Participation in the OPM 360 Assessments is financed by the benefitting program; fees per person are based upon specific assessment options.
- NDU – Participation in the NDU is financed by the benefitting program; fees per person are based upon the specific training program.
- FY 2026 estimates reflect amounts based on prior usage, except Learning Nucleus, which is based on an allocation of the number of Federal employees on-board by organization, and number of registered contract employee users.

### Financial Statement Audits

#### Description

Financial Statement Audits support services are required to attain contractor expertise to fulfill the Government Management Reform Act (GMRA) [e.g., actuaries, petroleum engineers, information technology support personnel and vulnerability testing, as required by the Federal Information Security Management Act (FISMA)]. The Office of the Inspector General manages these contract activities.

#### Pricing Policy

The business line charges customers a pro-rata allocation of costs based on percentage share of three prior fiscal years' combined budget shares (excluding supplemental appropriations), using the most recent Congressional request. Departmental Elements that use proprietary financial systems (e.g., the FERC and the PMA's) are excluded from billing for this business.

### Health Services

### Working Capital Fund

### FY 2026 Congressional Justification

## Description

Health Services provides common administrative services to the DOE Headquarters community. These include health centers, the DOE-wide drug testing and employee assistance programs, disability services, and the Capital Bikeshare wellness incentive program.

**Health Centers Segment** consists of two HQ facilities at Forrestal and Germantown locations. Services include: emergency response; travel immunizations; fitness-for-duty and pre-employment physical exams; annual influenza vaccinations; and general occupational health concerns. The health centers are operated under an Interagency Agreement with the Department of Health & Human Services, Federal Occupational Health (HHS/FOH) to provide packaged services that reduce costs and DOE resource needs.

**Drug Testing Program Segment**, provides DOE-wide collection, testing, and medical review of alcohol and drug testing. This activity supports testing of DOE positions for fitness-for-duty, pre-employment, and random drug testing for cleared positions (e.g., security, technical, and/or executive positions) in line with Federal mandates (Executive Order 12564; Department of Transportation Regulations; and 49 Code of Federal Regulations Part 40).

**Employee Assistance Program (EAP) Segment** offers DOE-wide professional EAP counselors that provide assistance to federal employees for family, work, health, and other concerns (work-life) in line with Federal mandates [Executive Order 12564; Public Law 79-658; Public Law 99-570 (5 U.S.C. §§7361 and 7362); Public Law 98-24 (42 U.S.C. §290dd-1); Public Law 96-24 (42 U.S.C. §290ee-1); Sec. 7361 and Sec. 7362 of Public Law 99-570; and the Public Health Services Act].

**Disability Services Segment** coordinates contract vendors to provide sign language interpreting services for deaf and hard-of-hearing federal employees at Headquarters in line with Federal mandates (Rehabilitation Act of 1973, as amended). This segment includes Federal Relay Services, which provides equitable access to communications for federal employees who are deaf, hard-of-hearing, deaf/blind, or have speech disabilities.

**Capital Bikeshare Segment** is a health and wellness incentive program that offers subsidized memberships to Capital Bikeshare, a system of over 7,000 bikes and 700+ docking stations across the National Capitol Region.

## Pricing Policy

Charges for Health Centers and Disability Services segments are based on an allocation of Headquarters Federal employment on-board by organization. Charges for the Drug Testing and EAP segments are based on an allocation of DOE-wide Federal employment on-board by organization. Charges for Capital Bikeshare are \$50 annually per participant; participation is capped at 200 memberships and requires participants to renew annually.

## Human Resources Information Technology

### Description

Human Resources Information Technology (HRIT) is a new line of business added to the Fund in the FY 2025 execution year. It incorporates a software as a service (SaaS) model, Workday, to eventually provide functionality for human resources, learning management, employee performance, and payroll/time and attendance activities. Components are scheduled to be activated over a multi-year implementation period. WCF funds will be utilized to repay a Technology and Modernization Fund (TMF) loan over the FY 2025 – 2030 period. FY 2026 WCF HRIT estimates include a one-time amount to continue the modernization and transition effort above the TMF funding. As individual Workday components are brought online, activity will transition to operations and maintenance and legacy systems will be phased out. For future WCF formulation cycles and execution years, resources from applicable existing CBS segments will be integrated and estimates adjusted accordingly.

### Pricing Policy

Charges for HRIT are based on an allocation of DOE-wide Federal employment on-board by organization.

## Interagency Transfers

### Description

Interagency Transfers finances the storage and management of the Department's physical records held by the National Archives and Records Administration (NARA), access to the Integrated Acquisition Environment (IAE), OPM credit monitoring, and mandatory E-Government initiatives (E-Gov) consisting of federal-wide studies of lines of businesses, agency assessments, and other intergovernmental procurement systems.

The DOE Records Management Program ensures compliance with the Federal Records Act of 1950, as amended, by promoting the management of records throughout their life cycle in an economical, efficient, and effective manner. DOE maintains an interagency agreement with NARA for records management and disposition, consistent with approved records schedules.

IAE provides a secure business environment that facilitates and supports cost effective acquisition of goods and services. The goals of IAE include:

- Provide a simpler, common integrated business process for buyers and sellers that promotes competition, transparency and integrity.
- Increase data sharing to enable better business decisions in procurement, logistics, payment, and performance assessment.
- Use a unified approach to obtaining modern tools that leverage investment costs for business-related processes.

IAE is operated under an interagency agreement with GSA to provide packaged services that save DOE resources by leveraging economies of scale. GSA is charged with the fiduciary responsibility to work across government to provide acquisition services to support agency missions by delivering timely acquisition tools and services, including but not limited to: System for Award Management (SAM.gov), excluded parties list, electronic subcontracting reporting, federal business opportunities, federal procurement data, and wage determinations.

Per OPM, agencies need to contribute funding to cover credit monitoring and related services/benefits for the OPM cybersecurity incidents affecting Federal and contractor employees. Coverage includes credit monitoring, call center/support services, and identity theft protection.

### Pricing Policy

E-Gov, IAE, and NARA – these activities will be charged to Departmental Elements on a pro rata allocation of costs based on percentage share of three prior fiscal years' combined budget shares (excluding supplemental appropriations), using the most recent Congressional request.

OPM Credit Monitoring – Departmental Element cost shares are based on an allocation of HQ and Field credential numbers by organization.

## Mail and Transportation Services

### Description

**Mail Services Segment** facilitates all official and other authorized mail and shipping activities at Headquarters. Services include the processing of all incoming postal mail, outgoing official mail, internal mail processing, accountable mail processing, pouch mail, overnight and express shipping, messenger services, directory services, and pick-up and delivery services. In response to the potential threat of incoming mail containing dangerous or hazardous contents, the business line also sanitizes and tests mail for this risk.

**Transportation Services Segment** includes the Headquarters rideshare program, executive transportation, motor vehicle fleet administration, and courier service. The rideshare program provides transportation between approved Headquarters facilities, as well as other local business travel within the National Capitol Region. Executive transportation is provided to Headquarters executive staff for official business. Motor vehicle fleet administration

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includes fleet maintenance, monitoring and tracking fleet activity, conducting fleet management activities, and the vehicle maintenance program. Courier service is for the delivery and pick-up of sensitive and non-sensitive material within the National Capitol Region.

### **Pricing Policy**

Mail and transportation pricing has multiple components. Departmental Elements pay for:

- The actual dollar cost for outgoing United States Postal Service (USPS) mail, Express Mail, and other special mail services.
- Internal mail distribution based on allocation of mail stops.
- Mail Security based on their percentage of incoming USPS mail.
- Express Mail labor based on their percentage of the total volume of incoming and outgoing express mail.
- USPS Outgoing labor based on their percentage of actual outgoing mail.
- Specified special services on a negotiated basis.
- The rideshare program based on their prior month's usage.
- Courier and messenger services based on their prior year usage.
- Executive transportation services based on their prior year usage.

## **Overseas Presence**

### **Description**

The Department has a long-standing presence in several diplomatic missions around the world, enabling the Department to promote American trade and support critical treaties with our allies.

DOE funds 27 federal positions and 28 locally employed staff in 22 U.S. diplomatic missions that support the Secretary and, by extension, the entire Department. The business line provides administrative and operational support service to Departmental personnel traveling overseas for mission programs.

The budget finances federal salaries, overseas operating costs, and International Cooperative Administrative Support Services (ICASS) and Capital Security Cost Sharing (CSCS) programs. The Department utilizes State Department resources as shared services to ensure that costs are minimized.

### **Pricing Policy**

The annual bill for these charges will cover the fixed cost of the program and be allocated by the Overseas Presence Advisory Board (OPAB) based on negotiations with applicable Departmental Elements.

## **Pension Studies**

### **Description**

Pension Studies provide program offices with an independent measure of contractor benefits and compare each contractor to both internal and external benchmarks. Departmental Elements use the results of these studies in discussions with contractors regarding the need for reducing costs associated with contractor employee benefits. This business line also supports DOE's compliance with mandated financial and labor relations reporting requirements.

Pension Studies' website, iBenefits, is only accessible to approved federal and contractor users with login credentials. This system facilitates the data collection necessary to develop the Department's budget projections, prepare financial statements, assist the Office of General Counsel and Office of Management in fulfilling FAR and DOL requirements, and to receive pension and post-retirement benefit management plans detailing contractors' strategy for managing their employee/retiree benefits and reimbursable costs. Additionally, the business line regularly provides analysis and assistance to DOE Departmental Elements and contractors facing difficult pensions and benefits issues that require objective actuarial expertise.

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## Pricing Policy

Departmental Elements will be charged based on applicable organizations' allocation of pension and post-retirement reimbursements. Studies are conducted on a biannual cycle with reduced billings required for off-cycle years.

## Printing and Graphics

### Description

The Printing and Graphics Business Line provides procurement and liaison services with commercial printers through the Government Printing Office. It also provides design and development of pre-press graphics, electronic forms and exhibits, and court reporting services. Contractor staff distributes materials produced in-house as well as materials produced by other government agencies. This business line also provides professional photography, lab technicians, portrait studio operations, graphics, visual aids, and presentation materials. Centralized visual archives are provided through a repository of general interest photos.

### Pricing Policy

Departmental Elements pay direct costs for printing, printed products, Federal Register publications, and graphics services. Additionally, programs pay maintenance costs on graphics equipment and graphics supplies as a percentage allocation of costs incurred in the previous fiscal year. FY 2026 estimates reflect amounts based on prior usage.

## Procurement Management

### Description

**Contract Audit Services, Contract Closeout, and Purchase Card Surveillance** segments work together to help validate compliance with procedures and improve the internal controls. These segments also respond to specific issues raised by the Office of the Inspector General. Ultimately, savings to programs are realized by preventing fraud, waste, and abuse.

**Contract Audit Services Segment** can fund various audit entities; however, the majority of the funding is provided to the Defense Contract Audit Agency (DCAA). DCAA provides audit services to the Department in support of acquisition activities at the request of contracting officers. These services benefit DOE by supporting contracting officers in making determinations for reasonableness and realism, and by validating contractor costs, indirect rates, disclosure statements, and accounting systems.

**Contract Closeout Segment** is the final stage in contract administration support for Headquarters Departmental Elements. Services include ensuring that all contracted products and services have been delivered, final releases are obtained, final invoices and vouchers are processed for payment, and unexpended funds under the contract are released.

**Purchase Card Data Mining Segment** monitors purchase card usage within the Department. DOE purchase cards are issued under a task order through the SmartPay3 program administered by GSA. Funding for this effort is derived from rebates Departmental Elements receive based upon the dollar volume of purchases. The vendor provides a data mining system at no cost. This segment provides surveillance over the use of purchase cards and oversees data mining to track and resolve suspicious purchase card transactions through risk-based analytics. DOE has incorporated customizations into the data mining system in an effort to enhance security.

### Pricing Policy

Procurement Management pricing has multiple components:

- Closeout – each Departmental Element pays the actual contract closeout cost, determined by the unit price of each contract type, and negotiated level of service.

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- Purchase Card Data Mining costs are allocated based on the distribution of refunds resulting from the purchase card program.
- Contract audits are charged to Departmental Elements based on actual usage from the previous fiscal quarter.
- FY 2026 estimates reflect amounts based on prior usage.

### **Project Management Career Development Program**

#### **Description**

Project Management Career Development Program (PMCDP) establishes requirements and responsibilities for all federal project directors (FPDs) with management responsibility for capital asset projects. PMCDP defines the necessary project management knowledge, skills, and abilities; project management training requirements; a career development tracking system; and a project management certification program to successfully manage DOE/NNSA projects. Certification requirements and responsibilities are applied in accordance with the Certification and Education Guidelines (CEG) developed and maintained by the Office of Project Management. All candidates for PMCDP certification must have individual development plans (IDPs) that address planned training and course work, details, rotational assignments, mentoring agreements, and other developmental activities defined in DOE O 361.1C, Acquisition Career Management Program, Chapter V.

#### **Pricing Policy**

In FY 2026, the business line will continue to assess Departmental Elements based on the number and value of their projects in the Department's portfolio, and the number of incumbent FPDs or potential FPDs identified by the programs. Fixed costs related to the PMCDP will be charged to Departmental Elements based on their pro-rata share of the number of projects and the value of those projects in the Project Assessment and Reporting System (PARS). The variable costs of delivering courses will be charged to Departmental Elements based on their pro-rata share of targeted participants. FY 2026 estimates reflect amounts based on programmatic statistics reported in PARS and PMCDP Program participant profile data. This data includes estimates of present and forecasted needs that include number of projects, portfolio value of projects, and the number of incumbent and candidate FPDs.

In addition, we expect some organizations outside of the assessment pool to request participation in the training offered. In those cases, the business will allocate a certain number of slots, on a space-available basis, at the rate of \$200 per day. These charges will offset other development costs and future charges to the programs.

### **Supplies**

#### **Description**

This business line operates the Forrestal self-service store, which carries a wide variety of office products. At customers' request, it can acquire specialty items not typically stocked in-store. Available products are based on reviews of equipment inventory and customers' input. The supply store operates as a commercial operation, paid only for the supplies purchased by DOE employees.

#### **Pricing Policy**

Each Departmental Element pays for supplies purchased by its employees. FY 2026 estimates reflect amounts based on prior usage; extraordinary or unusual changes in usage patterns are not anticipated in the Fund's estimates.

### **Telecommunications**

#### **Description**

Telecommunications consists of comprehensive enterprise activities, including: Network and Voice Infrastructure, DOEnet, Cellular, and Direct Services.

**Network and Voice Infrastructure Services Segment** provides connectivity for Headquarters and Field operations through Local (LAN), Metropolitan (MAN), and Wide Area Networks (WAN). This connectivity provides

#### **Working Capital Fund**

#### **FY 2026 Congressional Justification**

interoperability for organizational LAN and MAN segments in two main Headquarters and associated satellite buildings; and connectivity to the Headquarters-located corporate applications. WAN infrastructure provides access to/from and cybersecurity for Internet access, email, and other applications for information processing and sharing through non-HQ infrastructure.

Voice infrastructure connects two main Headquarters and satellite buildings for internal and external phone service. The infrastructure includes communication networks, installed telephones and processing switching equipment. Telephone services include local, long distance, and international dialing, along with specialized services such as operator-assisted conference calls, voice mail, call forwarding, and automatic ring-back.

**DOEnet Services Segment** provides connectivity to the entire national complex. DOEnet is a centrally managed WAN that provides a common standard service to carry business related data, access to the Trusted Internet Connection (TIC) compliant service, and DOE-wide access to Headquarters corporate applications, systems and services.

**Cellular Services Segment** encompasses the procurement of cell phones, smart phones, pagers, and other cellular equipment. The cellular device costs are monitored regularly, and carrier plans are centrally adjusted to attain maximum savings.

**Direct Services Segment** supports above-standard services including: local, long distance and international person-to-person and operator-assisted calling; specialized services such as multiple-party conferencing and electronic voice mail; Wireless Access Point (WAP) hardware; cabling projects requiring use of external vendor support; toll-free services; circuit costs that support specific customer locations; and procurement of other telecommunications-related equipment.

### Pricing Policy

Charges for Telecommunications are based on the usage of these services by Departmental Elements, including the following components:

- **Network and Voice Infrastructure Services Segment** – Infrastructure charges represent infrastructure costs which are composed of: (1) the cost of leased telecommunications circuits; (2) the cost of maintaining common infrastructure components and upgrades where needed; and (3) the cost of providing technical staff to install, repair and monitor/operate the various common infrastructure components. These services, charged monthly, are allocated among program organizations based on an inventory of network equipment (endpoints) for EITS-managed customers. The costs of dedicated communication circuits are allocated to organizations requesting installation of such lines. All long distance, local and international calls at Headquarters are allocated to the originating telephones and thus to programs based on the actual billing information.
- **DOEnet Segment** – DOEnet costs are predominately comprised of: (1) the cost of leased telecommunications circuits; (2) site hardware components and maintenance; and (3) the cost of technical support staff. DOEnet costs are allocated to participating sites based on the costs associated with providing the service – circuit costs, hardware and maintenance costs, and the costs of technical support staff.
- **Cellular Services Segment** – Cellular charges represent costs which are composed of: (1) administrative support involved with ordering, activation, rate analysis, rate selection, deactivation, accumulating, translating and validating commercial vendor billing data systematically for record keeping, accounting, and financial/customer reporting; (2) cellular device costs; and (3) cellular plan costs. Administrative charges are allocated among organizations based on the number of active cellular devices as a monthly charge. All cellular device and plan costs are allocated to the program office owner.
- **Direct Services Segment** – Departmental Elements are billed in proportion to consumption of goods and services. FY 2026 estimates reflect amounts based on prior usage. Extraordinary or unusual changes in usage patterns are not anticipated in the Fund's estimates.

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# GAO/IG Act Required Reporting

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**U.S. Department of Energy  
Fiscal Year 2026 Budget Justification  
GAO-IG Act Required Reporting**

**Executive Summary**

The Department of Energy (DOE) provides the following report within DOE's annual budget justification submitted to Congress, in compliance with the Good Accounting Obligation in Government Act (GAO-IG Act or PL 115-414).

This report lists the Government Accountability Office (GAO) and DOE Office of the Inspector General (OIG) recommendations considered by the GAO or the DOE OIG respectively to be open for corrective actions, and DOE's implementation status for those recommendations, as of September 30, 2024. The GAO did not close any recommendations made to DOE as unimplemented during fiscal year 2024.

Appendix 1 to this report includes recommendations the GAO considers to be open, and Appendix 2 includes recommendations the DOE OIG considers to be open. When DOE believes it has taken the appropriate corrective actions to implement a GAO or DOE OIG recommendation, DOE considers the recommendation closed. Detailed information about the corrective actions planned and taken in response to GAO and DOE OIG recommendations is maintained by DOE and is available to Congress upon request.

AUDIT REPORTS	NUMBER OF IG REPORTS	NUMBER OF GAO REPORTS
Final Reports Issued in FY 2024	41	69
Final Reports Issued in FY 2024 Requiring Corrective Actions	27	24
Final Reports Issued in FY 2024 Not Requiring Corrective Actions	14	45
Final Reports That Remain Open for Further Follow-Up Actions as of 9/30/2024	51	83

**Appendix 1: Recommendations Considered Open by GAO**  
**DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
GAO-15-216, <i>National Nuclear Security Administration: Actions Needed to Clarify Use of Contractor Assurance Systems for Oversight and Performance Evaluation</i>	Rec 1	Open	DOE corrective actions ongoing. Estimated Completion Date (ECD) December 2024.
GAO-16-618, <i>Department of Energy: Whistleblower Protections Need Strengthening</i>	Rec 1	Closed	DOE corrective actions completed in September 2020.
	Rec 2	Closed	DOE corrective actions completed in January 2019.
	Rec 6	Closed	DOE corrective actions completed in November 2017.
GAO-17-235, <i>Department of Energy: Use of Leading Practices Could Help Manage the Risk of Fraud and Other Improper Payments</i>	Recs 5 - 6	Closed	DOE corrective actions completed in June 2017.
GAO-17-675, <i>Small Business Contracting: Actions Needed to Demonstrate and Better Review Compliance with Select Requirements for Small Business Advocates</i>	Rec 1	Closed	DOE corrective actions completed in December 2017.
GAO-18-129, <i>Nuclear Weapons: NNSA Should Adopt Additional Best Practices to Better Manage Risk for Life Extension Programs</i>	Rec 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-18-241, <i>Hanford Waste Treatment Plant: DOE Needs to Take Further Actions to Address Weaknesses in Its Quality Assurance Program</i>	Rec 1	Open	DOE corrective actions ongoing. ECD February 2027.
GAO-18-246R, <i>Management Report: Actions Needed to Improve National Nuclear Security Administration Contract Document Management</i>	Rec 2	Closed	DOE corrective actions completed in March 2024.
GAO-18-477, <i>Strategic Petroleum Reserve: DOE Needs to Strengthen Its Approach to Planning the Future of the Emergency Stockpile</i>	Rec 2	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 3	Closed	DOE Management Decision closed the recommendation in September 2018.
GAO-19-5, <i>DEPARTMENT OF ENERGY: Performance Evaluations Could Better Assess Management and Operating Contractor Costs</i>	Recs 1 and 5	Closed	DOE corrective actions completed in August 2020.
	Rec 3	Closed	DOE corrective actions completed in December 2020.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
	Rec 7	Closed	DOE corrective actions completed in August 2019.
GAO-19-22, <i>TRIBAL CONSULTATION: Additional Federal Actions Needed for Infrastructure Projects</i>	Recs 1 and 10	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-19-28, <i>DEPARTMENT OF ENERGY: Program-Wide Strategy and Better Reporting Needed to Address Growing Environmental Cleanup Liability</i>	Rec 3	Closed	DOE corrective actions completed in March 2022.
GAO-19-101, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Additional Actions Needed to Collect Common Financial Data</i>	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-19-107, <i>DEPARTMENT OF ENERGY CONTRACTING: Actions Needed to Strengthen Subcontract Oversight</i>	Rec 1	Closed	DOE corrective actions completed in June 2020.
GAO-19-207, <i>NUCLEAR WASTE: DOE Should Take Actions to Improve Oversight of Cleanup Milestones</i>	Rec 3	Closed	DOE corrective actions completed in September 2020.
GAO-19-223, <i>Nuclear Waste Cleanup: DOE Could Improve Program and Project Management by Better Classifying Work and Following Leading Practices</i>	Rec 7	Closed	DOE corrective actions completed in November 2020.
GAO-19-265, <i>SCIENTIFIC INTEGRITY POLICIES: Additional Actions Could Strengthen Integrity of Federal Research</i>	Recs 1, 3, and 9	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-19-332, <i>Critical Infrastructure Protection: Actions Needed to Address Significant Cybersecurity Risks Facing the Electric Grid</i>	Rec 1	Closed	DOE corrective actions completed in September 2023.
GAO-19-339, <i>Environmental Liabilities: DOE Would Benefit from Incorporating Risk-Informed Decision-Making into Its Cleanup Policy</i>	Recs 1 - 2	Closed	DOE corrective actions completed in December 2020.
GAO-19-384, <i>Cybersecurity: Agencies Need to Fully Establish Risk Management Programs and Address Challenges</i>	Rec 8	Closed	DOE corrective actions completed in June 2021.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
GAO-19-494, <i>Nuclear Waste Cleanup: DOE Faces Project Management and Disposal Challenges with High-Level Waste at Idaho National Laboratory</i>	Rec 4	Open	DOE corrective actions ongoing. ECD December 2028.
	Rec 5	Open	DOE corrective actions ongoing. ECD September 2025.
GAO-19-608, <i>Support Service Contracts: NNSA Could Better Manage Potential Risks of Contractors Performing Inherently Governmental Functions</i>	Rec 2	Open	DOE corrective actions ongoing. ECD March 2025.
GAO-20-63, <i>Nuclear Cleanup: Actions Needed to Improve Cleanup Efforts at DOE's Three Former Gaseous Diffusion Plants</i>	Recs 1 and 3	Closed	DOE corrective actions completed in November 2023.
	Rec 5	Closed	DOE corrective actions completed in March 2020.
GAO-20-101, <i>Federal Property: Improved Monitoring Oversight and Data Would Help Understand Effects of Providing Property to Non-Federal Recipients</i>	Rec 2	Closed	DOE corrective actions completed in June 2020.
	Rec 5	Closed	DOE corrective actions completed in December 2021.
GAO-20-161, <i>Hanford Cleanup: DOE Should Take Actions to Improve Inspections and Oversight of Contaminated Excess Facilities</i>	Rec 1	Closed	DOE corrective actions completed in March 2021.
GAO-20-180, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Additional Verification Checks Could Improve the Accuracy and Consistency of Reported Financial Data</i>	Rec 3	Open	DOE corrective actions ongoing. ECD December 2024.
	Rec 4	Open	DOE corrective actions ongoing. ECD October 2024.
GAO-20-187, <i>Sexual Harassment In Stem Research: Agencies Have Taken Actions, but Need Complaint Procedures, Overall Plans, and Better Collaboration</i>	Rec 12	Open	DOE corrective actions ongoing. ECD August 2024.
GAO-20-299, <i>Critical Infrastructure Protection: Additional Actions Needed to Identify Framework Adoption and Resulting Improvements</i>	Rec 4	Closed	DOE corrective actions completed in February 2021.
GAO-20-363, <i>Hanford Waste Treatment Plant: DOE Is Pursuing Pretreatment Alternatives, but Its Strategy Is Unclear While Costs Continue to Rise</i>	Rec 1	Closed	DOE corrective actions completed in December 2020.
GAO-20-409, <i>NUCLEAR WEAPONS: Action Needed to Address the W80-</i>	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
<i>4 Warhead Program's Schedule Constraints</i>			
GAO-20-451, NATIONAL NUCLEAR SECURITY ADMINISTRATION: <i>Analyzing Cost Savings Program Could Result in Wider Use and Additional Contractor Efficiencies</i>	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-20-703, NUCLEAR WEAPONS: <i>NNSA Should Further Develop Cost, Schedule, and Risk Information for the W87-1 Warhead Program</i>	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.
	Rec 3	Open	DOE corrective actions ongoing. ECD March 2025.
GAO-21-28, URANIUM MANAGEMENT: <i>Actions to Mitigate Risks to Domestic Supply Chain Could Be Better Planned and Coordinated</i>	Rec 1	Closed	DOE corrective actions completed in September 2021.
GAO-21-48, NUCLEAR WASTE DISPOSAL: <i>Better Planning Needed to Avoid Potential Disruptions at Waste Isolation Pilot Plant</i>	Rec 1	Closed	DOE corrective actions completed in June 2023.
GAO-21-73, HANFORD CLEANUP: <i>DOE's Efforts to Close Tank Farms Would Benefit from Clearer Legal Authorities and Communication</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD January 2025.
GAO-21-81, ELECTRICITY GRID CYBERSECURITY: <i>DOE Needs to Ensure Its Plans Fully Address Risks to Distribution Systems</i>	Rec 1	Closed	DOE corrective actions completed in June 2021.
GAO-21-130, FEDERAL RESEARCH: <i>Agencies Need to Enhance Policies to Address Foreign Influence</i>	Recs 4 - 5	Closed	DOE corrective actions completed in October 2021.
GAO-21-164SU, INFORMATION AND COMMUNICATIONS TECHNOLOGY: <i>Federal Agencies Need to Take Urgent Action to Manage Supply Chain Risks</i>	Rec 22	Closed	DOE corrective actions completed in June 2021.
GAO-21-194, HIGH-PERFORMANCE COMPUTING: <i>NNSA Could Improve Program Management Processes for System Acquisitions</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD June 2025.
GAO-21-202, DEPARTMENT OF ENERGY: <i>Improved Performance Planning Could Strengthen Technology Transfer</i>	Recs 1 - 2	Closed	DOE corrective actions completed in December 2022.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
GAO-21-244, <i>NUCLEAR WEAPONS: Actions Needed to Improve Management of NNSA's Lithium Activities</i>	Rec 1	Open	DOE corrective actions ongoing. ECD March 2025.
	Recs 2 - 4 and 6	Open	DOE corrective actions ongoing. ECD December 2024.
	Rec 7	Open	DOE corrective actions ongoing. ECD May 2026.
GAO-21-274, <i>ELECTRICITY GRID: Opportunities Exist for DOE to Better Support Utilities in Improving Resilience to Hurricanes</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD January 2025.
GAO-21-307, <i>SEXUAL HARASSMENT: NNSA Could Improve Prevention and Response Efforts in Its Nuclear Security Forces</i>	Rec 5	Open	DOE corrective actions ongoing. ECD September 2024.
GAO-21-346, <i>ELECTRICITY GRID RESILIENCE: Climate Change Is Expected to Have Far-reaching Effects and DOE and FERC Should Take Actions</i>	Rec 1	Closed	DOE corrective actions completed in September 2024.
GAO-21-398, <i>NUCLEAR SECURITY ENTERPRISE: NNSA Should Use Portfolio Management Leading Practices to Support Modernization Efforts</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-22-103948, <i>DEPARTMENT OF ENERGY CONTRACTING: NNSA Has Taken Steps to Improve Its Work Authorization Process, but Challenges Remain</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-22-104061, <i>NUCLEAR ENTERPRISE: DOD and NNSA Could Further Enhance How They Manage Risk and Prioritize Efforts</i>	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-22-104195, <i>NUCLEAR WEAPONS CYBERSECURITY: NNSA Should Fully Implement Foundational Cybersecurity Risk Management Practices</i>	Recs 1 - 4, 7, and 9	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-22-104490, <i>NUCLEAR WASTE CLEANUP: DOE Needs to Better Coordinate and Prioritize Its Research and Development Efforts</i>	Recs 1 and 4	Closed	DOE corrective actions completed in December 2021.
GAO-22-104506, <i>NUCLEAR SECURITY ENTERPRISE: NNSA Could Enhance Its Evaluation of</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
<i>Manufacturing- Related R&amp;D Performance</i>			
GAO-22-104541, <i>Financial Management: DOE and NNSA Have Opportunities to Improve Management of Carryover Balances</i>	Recs 1-7	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-22-104637, <i>Refined Coal Production Tax Credit: Coordinated Agency Review Could Help Ensure the Credit Achieves Its Intended Purpose</i>	Rec 4	Closed	DOE corrective actions completed in December 2022.
GAO-22-104677, <i>Small Business Research Programs: Agencies Should Further Improve Award Timeliness</i>	Rec 2	Closed	DOE corrective actions completed in April 2022.
GAO-22-104772, <i>HANFORD CLEANUP: DOE Has Opportunities to Better Ensure Effective Startup and Sustained Low- Activity Waste Operations</i>	Recs 2 and 4	Closed	DOE corrective actions completed in December 2022.
GAO-22-104805, <i>NUCLEAR WASTE: DOE Needs Greater Leadership Stability and Commitment to Accomplish Cleanup Mission</i>	Rec 1	Closed	DOE corrective actions completed in December 2022.
GAO-22-104810, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Actions Needed to Improve Usefulness of Common Financial Data</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.
	Rec 3	Open	DOE corrective actions ongoing. ECD September 2025.
GAO-22-104824, <i>CRITICAL MINERALS: Building on Federal Efforts to Advance Recovery and Substitution Could Help Address Supply Risks</i>	Rec 1	Closed	DOE corrective actions completed in September 2023.
GAO-22-105057, <i>WASTE ISOLATION PILOT PLANT: Construction Challenges Highlight the Need for DOE to Address Root Causes</i>	Recs 1 and 4	Closed	DOE corrective actions completed in October 2022.
GAO-22-105065, <i>Privacy: Dedicated Leadership Can Improve Programs and Address Challenges</i>	Rec 14	Closed	DOE corrective actions completed in December 2023.
	Rec 15	Open	DOE corrective actions ongoing. ECD June 2025.
	Rec 16	Closed	DOE corrective actions completed in March 2024.

**Appendix 1: Recommendations Considered Open by GAO**  
**DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
GAO-22-105093, <i>ELECTRICITY GRID: DOE Should Address Lessons Learned from Previous Disasters to Enhance Resilience</i>	Rec 1	Closed	DOE corrective actions completed in June 2023.
GAO-22-105111, <i>CARBON CAPTURE AND STORAGE: Actions Needed to Improve DOE Management of Demonstration Projects</i>	Recs 1 - 2	Closed	DOE corrective actions completed in March 2024.
GAO-22-105394, <i>Nuclear Energy Projects: DOE Should Institutionalize Oversight Plans for Demonstrations of New Reactor Types [Reissued with revisions on Sept. 15, 2022]</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-22-105417, <i>NUCLEAR WASTE CLEANUP: Actions Needed to Determine Whether DOE's New Contracting Approach Is Achieving Desired Results</i>	Recs 2 - 3	Closed	DOE corrective actions completed in September 2023.
GAO-22-105636, <i>Nuclear Waste: DOE Needs to Improve Transparency in Planning for Disposal of Certain Low-Level Waste</i>	Recs 1 - 2	Closed	DOE corrective actions completed in March 2024.
GAO-23-104273, <i>RENEWABLE FUEL STANDARD: Actions Needed to Improve Decision-Making in the Small Refinery Exemption Program</i>	Rec 4	Closed	DOE corrective actions completed in July 2023.
GAO-23-104661, <i>NUCLEAR WEAPONS: NNSA Does Not Have a Comprehensive Schedule or Cost Estimate for Pit Production Capability</i>	Rec 1	Closed	DOE corrective actions completed in July 2023.
GAO-23-105209, <i>DEPARTMENT OF ENERGY CONTRACTING: Additional Actions Could Further Strengthen Competition</i>	Rec 1 - 2, and 4 - 5	Open	DOE corrective actions ongoing. ECD December 2024.
	Rec 3	Closed	DOE corrective actions completed in June 2023.
	Rec 6	Closed	DOE corrective actions completed in September 2023.
	Rec 7	Closed	DOE corrective actions completed in March 2024.
	Rec 8	Closed	DOE corrective actions completed in January 2024.
GAO-23-105299, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Fully Incorporating Key Practices for</i>	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.

**Appendix 1: Recommendations Considered Open by GAO**  
**DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
<i>Agency Reform Would Benefit Any Future Organizational Changes</i>			
GAO-23-105300, <i>SUSTAINABLE AVIATION FUEL: Agencies Should Track Progress toward Ambitious Federal Goals</i>	Rec 2	Closed	DOE corrective actions completed in June 2024.
GAO-23-105327, <i>Critical Infrastructure: Actions Needed to Better Secure Internet-Connected Devices</i>	Rec 1	Open	DOE corrective actions ongoing. ECD January 2025.
	Rec 2	Closed	DOE corrective actions completed in September 2023.
GAO-23-105576, <i>Nuclear Security: DOE Should Take Actions to Fully Implement Insider Threat Program</i>	Recs 1 - 3	Closed	DOE corrective actions completed in November 2023.
	Recs 4 - 7	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-23-105665, <i>NUCLEAR WASTE CLEANUP: DOE Needs to Address Weaknesses in Program and Contractor Management at Los Alamos</i>	Rec 1	Closed	DOE corrective actions completed in July 2023.
	Recs 2 and 4	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 3	Open	DOE corrective actions ongoing. ECD September 2025.
GAO-23-105665, <i>NUCLEAR WASTE CLEANUP: DOE Needs to Address Weaknesses in Program and Contractor Management at Los Alamos</i>	Rec 5	Closed	DOE corrective actions completed in March 2024.
	Rec 6	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-23-105714, <i>NUCLEAR WEAPONS: Program Management Improvements Would Benefit U.S. Efforts to Build New Experimental Capabilities</i>	Rec 1	Closed	DOE corrective actions completed in September 2024.
GAO-23-106069, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Additional Actions Could Improve Efficiency of Common Financial Reporting</i>	Recs 1 - 13	Open	DOE corrective actions ongoing. ECD September 2025.
GAO-23-106081, <i>DOE NUCLEAR CLEANUP: Clear Guidance on Categorizing Activities and an Assessment of Contract Cost Effectiveness Needed</i>	Recs 1 - 2	Closed	DOE corrective actions completed in June 2024.
GAO-23-106093, <i>HANFORD CLEANUP: DOE Should Validate Its Analysis of High-Level Waste Treatment Alternatives</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2025.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
GAO-23-106151, <i>HANFORD CLEANUP: DOE Should Consider Including Expedited Nuclear Waste Treatment Alternatives in Upcoming Analysis</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2025.
GAO-23-106180, <i>ELECTRICITY GRID: DOE Could Better Support Industry Efforts to Ensure Adequate Transformer Reserves</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD October 2024.
GAO-23-106224, <i>POWER MARKETING ADMINISTRATIONS: Additional Steps Are Needed to Better Manage Climate-Related Risks</i>	Rec 7	Closed	DOE corrective actions completed in December 2023.
GAO-24-104082, <i>NUCLEAR WASTE: Changing Conditions May Affect Future Management of Contamination Deposited Abroad during U.S. Cold War Activities</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-24-105485, <i>FEDERAL REAL PROPERTY: Agencies Should Provide More Information about Increases in Deferred Maintenance and Repair</i>	Recs 1 - 3	Open	DOE corrective actions ongoing. ECD November 2024.
GAO-24-105658, <i>Cybersecurity: Federal Agencies Made Progress, but Need to Fully Implement Incident Response Requirements</i>	Rec 4	Open	DOE corrective actions ongoing. ECD December 2028.
GAO-24-105717, <i>FEDERAL SOFTWARE LICENSES: Agencies Need to Take Action to Achieve Additional Savings</i>	Recs 3 - 4	Open	DOE corrective actions ongoing. ECD January 2025.
GAO-24-105848, <i>National Nuclear Security Administration: Better Performance Tracking and Documentation Needed for Minor Construction Projects</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD October 2024.
GAO-24-105975, <i>NUCLEAR WASTE CLEANUP: Closer Alignment with Leading Practices Needed to Improve Department of Energy Program Management</i>	Recs 1 - 7	Open	Management Decision pending.
GAO-24-105980, <i>ARTIFICIAL INTELLIGENCE: Agencies Have Begun Implementation but Need to Complete Key Requirements</i>	Rec 13	Open	DOE corrective actions ongoing. ECD December 2024.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
GAO-24-105998, <i>HIGH-RISK RADIOACTIVE MATERIAL: Opportunities Exist to Improve the Security of Sources No Longer in Use</i>	Rec 1	Open	DOE corrective actions ongoing. ECD October 2024.
GAO-24-106014, <i>NUCLEAR WASTE CLEANUP: Adopting Leading Practices Could Strengthen DOE's Engagement with Stakeholders and Governments</i>	Recs 1 - 3	Open	Management Decision pending.
GAO-24-106137, <i>CLOUD COMPUTING: Agencies Need to Address Key OMB Procurement Requirements</i>	Recs 8 - 11	Open	Management Decision pending.
GAO-24-106167, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Actions to Recruit and Retain Federal Staff Could Be Improved</i>	Recs 1 - 3	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-24-106221, <i>CRITICAL INFRASTRUCTURE PROTECTION: Agencies Need to Enhance Oversight of Ransomware Practices and Assess Federal Support</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD September 2025.
GAO-24-106317, <i>LOW-DOSE RADIATION: Agency Leadership and Collaboration Are Needed to Set the Direction of Future Research</i>	Rec 1	Closed	DOE corrective actions completed in July 2024.
	Rec 2	Open	DOE corrective actions ongoing. ECD April 2025.
GAO-24-106342, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Actions Needed to Improve Integration of Production Modernization Programs and Projects</i>	Recs 1 and 3	Open	DOE corrective actions ongoing. ECD January 2025.
	Recs 2 and 4	Open	DOE corrective actions ongoing. ECD September 2025.
GAO-24-106479, <i>NUCLEAR WASTE CLEANUP: Changes Needed to Address Current and Growing Shortages in Mission-Critical Positions</i>	Recs 1 - 10	Open	Management Decision pending.
GAO-24-106489, <i>DECARBONIZATION: Opportunities Exist to Improve the Department of Energy's Management of Risks to Carbon Capture Projects</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-24-106494, <i>Nuclear Materials: DOE Plans for Savannah River Site's H-Canyon Facility</i>	Recs 1 - 3	Open	DOE corrective actions ongoing. ECD December 2024.

**Appendix 1: Recommendations Considered Open by GAO  
DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec(s)</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
GAO-24-106504, <i>DEPARTMENT OF ENERGY: Actions Needed to Assess U.S. Manufacturing Policy and Protect Technology from Foreign Acquisition</i>	Recs 1 - 6	Open	Management Decision pending.
GAO-24-106716, <i>NUCLEAR WASTE CLEANUP: More Effective Oversight Is Needed to Help Ensure Better Project Outcomes</i>	Recs 1 - 4	Open	Management Decision pending.
GAO-24-106861, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Improvements Needed for Overseeing Contractor Workforce Recruitment and Retention Efforts</i>	Rec 1	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.
GAO-24-107096, <i>Oak Ridge Mercury Cleanup: Opportunities Exist to Enhance Risk Management and Technology Development</i>	Recs 1 - 3	Open	Management Decision pending.
GAO-24-107221, <i>NATIONAL NUCLEAR SECURITY ADMINISTRATION: Guidance Enhancements Could Improve Contractors' Diversity Plans</i>	Recs 1 - 3	Closed	DOE corrective actions completed in September 2024.

**Appendix 2: Recommendations Considered Open by DOE-OIG**  
**DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
IG-0783, <i>Beryllium Surface Contamination at the Y-12 National Security Complex</i>	Rec 1	Open	DOE corrective actions ongoing. Estimated Completion Date (ECD) March 2025
OAS-M-13-04, <i>Mitigation of Natural Disasters at Los Alamos National Laboratory</i>	Rec 4	Open	DOE corrective actions completed in January 2020.
OAS-M-14-02, <i>The Technology Transfer and Commercialization Efforts at the Department of Energy's National Laboratories</i>	Rec 3	Open	DOE corrective actions ongoing. ECD September 2024.
DOE-OIG-19-03, <i>The Department of Energy's Funds Distribution System 2.0</i>	Rec 5	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-19-35, <i>The Department of Energy's Management of the ActioNet Information Technology Support Contract</i>	Rec 4	Open	DOE corrective actions completed in September 2023.
DOE-OIG-20-43, <i>The Strategic Petroleum Reserve's Modernization Program</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2025.
	Rec 2	Open	DOE corrective actions ongoing. ECD September 2025.
DOE-OIG-20-49, <i>Audit Coverage of Cost Allowability for Nuclear Waste Partnership, LLC from October 1, 2014, to September 30, 2017, Under the Department of Energy Contract No. DE-EM0001971</i>	Rec 1	Open	DOE corrective actions ongoing. ECD January 2025.
DOE-OIG-20-57, <i>Tank Waste Management at the Hanford Site</i>	Rec 2	Open	DOE corrective actions ongoing. ECD January 2025.
DOE-OIG-22-43, <i>The Management of Emergency Communications Systems at the Oak Ridge Reservation</i>	Recs 1 and 3	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-23-14, <i>Audit Coverage in Office of Science Grants</i>	Recs 1 and 4	Open	DOE corrective actions ongoing. ECD March 2025.
DOE-OIG-23-15, <i>Inspection of the Department's Insider Threat Analysis and Referral Center's Processing of Insider Threat Referrals</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2024.
	Recs 2 and 4	Open	DOE corrective actions ongoing. ECD June 2025.
DOE-OIG-23-18, <i>Security over Cloud Computing Technologies at Select Department of Energy Locations</i>	Recs 1 - 4	Open	DOE corrective actions ongoing. ECD December 2024.

**Appendix 2: Recommendations Considered Open by DOE-OIG**  
**DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
DOE-OIG-23-22, <i>The Department of Energy's Payment Integrity Reporting in the Fiscal Year 2022 Agency Financial Report</i>	Rec 3	Open	DOE corrective actions completed in September 2024.
DOE-OIG-23-23, <i>Access of Executive Branch Personnel Records</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.
	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD June 2025.
DOE-OIG-23-25, <i>Management of the Bonneville Power Administration's Cybersecurity Program</i>	Recs 1 - 19	Open	DOE corrective actions ongoing. ECD June 2025.
DOE-OIG-23-28, <i>Management of the Los Alamos National Laboratory's Unclassified Cybersecurity Program</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-23-29, <i>Fermi Research Alliance, LLC Costs Claimed Under Department of Energy Contract No. DE-AC02-07CH11359 for Fiscal Year 2018</i>	Recs 2 and 9	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-23-34, <i>Bechtel National, Inc.'s Cost Proposal Estimates for Baseline Change Proposal 02 and Its Contract Modification 384 Counterpart for the Waste Treatment and Immobilization Plant</i>	Recs 1 and 7	Open	DOE corrective actions ongoing. ECD September 2025.
DOE-OIG-23-35, <i>Sensitive and High-Risk Property Management at the Brookhaven National Laboratory</i>	Rec 1	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 2	Open	DOE corrective actions ongoing. ECD September 2026.
	Rec 3	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-23-36, <i>Department Oversight of the Employee Concerns Program</i>	Rec 1	Open	DOE corrective actions ongoing. ECD September 2025.
DOE-OIG-23-37, <i>UT-Battelle LLC Costs Claimed under Department of Energy Contract No. DE-AC05-00OR22725 for Fiscal Year 2017</i>	Rec 3	Open	DOE corrective actions ongoing. ECD February 2025.
DOE-OIG-24-07, <i>Management of Indirect Funded Minor Construction Projects at Argonne National Laboratory</i>	Rec 2	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 4	Open	DOE corrective actions ongoing. ECD February 2025.

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**DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
DOE-OIG-24-10, <i>Management Letter on The Department of Energy's Fiscal Year 2023 Consolidated Financial Statements</i>	Rec 1	Open	DOE corrective actions completed in April 2024.
	Rec 2	Open	DOE corrective actions completed in January 2024.
	Recs 3 – 4 and 7	Open	DOE corrective actions completed in September 2024.
	Rec 5	Open	DOE corrective actions ongoing. ECD February 2025.
	Rec 6	Open	DOE corrective actions completed in July 2024.
DOE-OIG-24-11, <i>Allegations Regarding Safety and Security at Sandia National Laboratories</i>	Recs 1 – 4	Open	DOE corrective actions ongoing. ECD October 2024.
DOE-OIG-24-12, <i>Management Letter on The Department of Energy's Unclassified Cybersecurity Program for Fiscal Year 2023</i>	Rec 2A	Open	DOE corrective actions completed in September 2024.
	Rec 3A	Open	DOE corrective actions completed in September 2023.
	Rec 4A	Open	DOE corrective actions completed in February 2024.
	Recs 8A – 8B, and 9A – 9B	Open	DOE corrective actions ongoing. ECD June 2026.
	Recs 11A – 11B	Open	DOE corrective actions completed in February 2024.
	Recs 12A – 12B, and 13A – 13B	Open	DOE corrective actions completed in December 2023.
	Recs 15A – 15B	Open	DOE corrective actions ongoing. ECD December 2025.
	Recs 17A – 17D	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-24-13, <i>Bechtel National Inc.'s Compliance with Contract Terms Relating to Self-Performed Work and Subcontracting for the Waste Treatment and Immobilization Plant</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2024.
	Recs 2 and 4	Open	DOE corrective actions ongoing. ECD November 2024.
	Rec 3	Open	DOE corrective actions ongoing. ECD January 2025.
DOE-OIG-24-15, <i>Inspection Report: Cybersecurity Over the Clearance Action Tracking System</i>	Recs 1, 3 – 5, 9, 17 – 19, and 22 – 23	Open	DOE corrective actions ongoing. ECD January 2025.

**Appendix 2: Recommendations Considered Open by DOE-OIG**  
**DOE Implementation Status as of September 30, 2024**

<b>Audit Report</b>	<b>Rec</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
	Recs 6 – 8, 12 – 13, and 24	Open	DOE corrective actions ongoing. ECD September 2025.
	Rec 14	Open	DOE corrective actions ongoing. ECD March 2025.
	Recs 15 – 16	Open	DOE corrective actions ongoing. ECD September 2024.
	Recs 20 – 21	Open	DOE corrective actions completed in September 2024.
	Recs 25 – 26	Open	DOE corrective actions completed in June 2024.
	Rec 27	Open	DOE corrective actions completed in March 2024.
DOE-OIG-24-16, <i>Allegations Regarding Timekeeping and Personnel Practices at Sandia National Laboratories</i>	Recs 1 – 2	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-24-18, <i>The Department of Energy’s Ransomware Countermeasures and Response</i>	Recs 1, 3, and 5	Open	DOE corrective actions ongoing. ECD May 2025.
	Rec 2	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 4	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-24-20, <i>The Western Area Power Administration’s Fiscal Year 2023 Financial Statements</i>	Rec 1	Open	DOE corrective actions completed in June 2024.
	Recs 2 – 3, and 5	Open	DOE corrective actions ongoing. ECD December 2024.
	Rec 4	Open	DOE corrective actions completed in September 2024.
	Rec 6	Open	DOE corrective actions completed in August 2024.
DOE-OIG-24-21, <i>Bonneville Power Administration’s Physical Protection Program for Critical Assets</i>	Recs 1 – 2	Open	DOE corrective actions ongoing. ECD April 2025.
DOE-OIG-24-23, <i>The National Nuclear Security Administration’s Energy Savings Performance Contract with NORESKO, LLC at the Pantex Plant</i>	Rec 1A	Open	DOE corrective actions ongoing. ECD March 2025.
	Recs 1B – 1D, 1F, and 2	Open	DOE corrective actions ongoing. ECD December 2024.
DOE-OIG-24-24, <i>The Southwestern Federal Power System’s Fiscal Year 2023 Financial Statements Audit</i>	Recs 1 – 4	Open	DOE corrective actions ongoing. ECD December 2024.

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<b>Audit Report</b>	<b>Rec</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
DOE-OIG-24-25, <i>Implementation and Administration of the Human Reliability Program at the Savannah River Site</i>	Recs 1 and 2	Open	DOE corrective actions ongoing. ECD October 2024.
	Rec 2	Open	DOE corrective actions ongoing. ECD December 2024.
	Recs 4 - 5	Open	DOE corrective actions ongoing. ECD March 2025.
DOE-OIG-24-26, <i>Lawrence Berkeley National Laboratory Should Ensure Proper Monitoring of Workers for Radiation Exposure When Processing Packages</i>	Recs 1 - 5	Open	DOE corrective actions ongoing. ECD January 2025.
DOE-OIG-24-27, <i>Opportunities Exist to Improve Bonneville Power Administration's Management of Fish and Wildlife Program Contracts</i>	Recs 1 – 4, and 6 - 8	Open	DOE corrective actions ongoing. ECD July 2025.
	Rec 5	Open	DOE corrective actions ongoing. ECD September 2024.
DOE-OIG-24-29, <i>U Chicago Argonne, LLC Costs Claimed under Department of Energy Contract No. DE-AC02-06CH11357 for Fiscal Year 2019</i>	Recs 1 – 2, and 4	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 3	Open	DOE corrective actions ongoing. ECD December 2024.
	Recs 5 - 6	Open	DOE corrective actions ongoing. ECD June 2025.
DOE-OIG-24-30, <i>Western Area Power Administration Would Benefit From Improvements to Its Management of Critical Spare Parts</i>	Rec 1	Open	DOE corrective actions ongoing. ECD March 2025.
	Rec 2	Open	DOE corrective actions ongoing. ECD June 2025.
DOE-OIG-24-31, <i>Using "Lessons Learned" From the Pandemic Relief Programs, Which Suffered Substantial Fraud Losses to Protect the \$4.257 Billion Made Available Under the Inflation Reduction Act's Home Electrification and Appliance Rebates Program</i>	Rec 1	Open	DOE corrective actions ongoing. ECD December 2024.
	Rec 2	Open	DOE corrective actions ongoing. ECD January 2025.
DOE-OIG-24-33, <i>Opportunities Exist to Improve NNSA's Contract Administration and Oversight of Skookum Educational Programs</i>	Recs 1 and 7	Open	DOE corrective actions ongoing. ECD March 2025.
	Recs 2 - 4	Open	DOE corrective actions ongoing. ECD December 2024.
	Recs 5 - 6	Open	DOE corrective actions ongoing.
DOE-OIG-24-34, <i>Bonneville Power Administration Needs to Improve</i>	Recs 1 - 18	Open	DOE corrective actions ongoing. ECD September 2025.

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<b>Audit Report</b>	<b>Rec</b>	<b>DOE Rec Status</b>	<b>DOE Implementation Status</b>
<i>Cybersecurity Over Selected Transmission Infrastructure Systems</i>			
<i>DOE-OIG-24-35, The Department of Energy Has Made Little Progress Implementing the Geospatial Data Act of 2018</i>	Rec 1	Open	DOE corrective actions ongoing. ECD February 2025.
	Rec 2	Open	DOE corrective actions ongoing. ECD July 2025.
	Rec 3	Open	DOE corrective actions ongoing. ECD September 2026.
	Rec 4	Open	DOE corrective actions ongoing. ECD July 2026.
<i>DOE-22-019-OIG, Ames National Laboratory Statement of Costs Incurred and Claimed for Fiscal Years 2015-2019 under Department of Energy Contract No. DE-AC02-07CH11358</i>	Rec 4	Open	DOE corrective actions ongoing. ECD October 2024.
<i>DOE-22-038-OIG, Lawrence Berkeley National Laboratory's Statements of Costs Incurred and Claimed for Fiscal Years 2019-2020 under Department of Energy Contract No. DE-AC02-05CH11231</i>	Recs 1 - 2	Open	DOE corrective actions ongoing. ECD October 2025.
<i>DOE-298-OIG, URS   CH2M Oak Ridge LLC. (UCOR) Statement of Costs Incurred and Claimed for Fiscal Years 2017 and 2019-2022 under Department of Energy Contract Nos. DE-SC0004645</i>	Recs 1 - 6	Open	DOE corrective actions ongoing.

**General Provisions - Department of Energy**  
**(Including transfers of funds)**

SEC. 301.

(a) No appropriation, funds, or authority made available by this title for the Department of Energy shall be used to initiate or resume any program, project, or activity or to prepare or initiate Requests For Proposals or similar arrangements (including Requests for Quotations, Requests for Information, and Funding Opportunity Announcements) for a program, project, or activity if the program, project, or activity has not been funded by Congress.

(b)

(1) Unless the Secretary of Energy notifies the Committees on Appropriations of both Houses of Congress at least 3 full business days in advance, none of the funds made available in this title may be used to—

- (A) make a grant allocation or discretionary grant award totaling \$1,000,000 or more;
- (B) make a discretionary contract award or Other Transaction Agreement totaling \$1,000,000 or more, including a contract covered by the Federal Acquisition Regulation;
- (C) issue a letter of intent to make an allocation, award, or Agreement in excess of the limits in subparagraph (A) or (B); or
- (D) announce publicly the intention to make an allocation, award, or Agreement in excess of the limits in subparagraph (A) or (B).

(2) The Secretary of Energy shall submit to the Committees on Appropriations of both Houses of Congress within 15 days of the conclusion of each quarter a report detailing each grant allocation or discretionary grant award totaling less than \$1,000,000 provided during the previous quarter.

(3) The notification required by paragraph (1) and the report required by paragraph (2) shall include the recipient of the award, the amount of the award, the fiscal year for which the funds for the award were appropriated, the account and program, project, or activity from which the funds are being drawn, the title of the award, and a brief description of the activity for which the award is made.

(c) The Department of Energy may not, with respect to any program, project, or activity that uses budget authority made available in this title under the heading "Department of Energy—Energy Programs", enter into a multiyear contract, award a multiyear grant, or enter into a multiyear cooperative agreement unless—

- (1) the contract, grant, or cooperative agreement is funded for the full period of performance as anticipated at the time of award; or
- (2) the contract, grant, or cooperative agreement includes a clause conditioning the Federal Government's obligation on the availability of future year budget authority and the Secretary notifies the Committees on Appropriations of both Houses of Congress at least 3 days in advance.

(d) Except as provided in subsections (e), (f), and (g), the amounts made available by this title shall be expended as authorized by law for the programs, projects, and activities specified in the "Final Bill" column in the "Department of Energy" table included under the heading "Title III—Department of Energy" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(e) The amounts made available by this title may be reprogrammed for any program, project, or activity, and the Department shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program, project, or activity funding level to increase or decrease by more than \$5,000,000 or 10 percent, whichever is less, during the time period covered by this Act.

(f) None of the funds provided in this title shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates, initiates, or eliminates a program, project, or activity;
- (2) increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act; or
- (3) reduces funds that are directed to be used for a specific program, project, or activity by this Act.

(g)

(1) The Secretary of Energy may waive any requirement or restriction in this section that applies to the use of funds made available for the Department of Energy if compliance with such requirement or restriction would pose a substantial risk to human health, the environment, welfare, or national security.

(2) The Secretary of Energy shall notify the Committees on Appropriations of both Houses of Congress of any waiver

under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver.

(h) The unexpended balances of prior appropriations provided for activities in this Act may be available to the same appropriation accounts for such activities established pursuant to this title. Available balances may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 302. None of the funds made available in this title shall be used for the construction of facilities classified as high-hazard nuclear facilities under 10 CFR Part 830 unless independent oversight is conducted by the Office of Enterprise Assessments to ensure the project is in compliance with nuclear safety requirements.

SEC. 303. None of the funds made available in this title may be used to approve critical decision–2 or critical decision–3 under Department of Energy Order 413.3B, or any successive departmental guidance, for construction projects where the total project cost exceeds \$100,000,000, until a separate independent cost estimate has been developed for the project for that critical decision.

SEC. 304. None of the funds made available in this title may be used to support a grant allocation award, discretionary grant award, or cooperative agreement that exceeds \$100,000,000 in Federal funding unless the project is carried out through internal independent project management procedures.

SEC. 305. No funds shall be transferred directly from "Department of Energy—Power Marketing Administration—Colorado River Basins Power Marketing Fund, Western Area Power Administration" to the general fund of the Treasury in the current fiscal year.

SEC. 306. Title III of division B of Public Law 112–74 is amended by striking section 304.

SEC. 307. Title VI of Public Law 95–619 is amended by striking Part 3.

SEC. 308. Of the funds appropriated to the Department of Energy by the Infrastructure Investment and Jobs Act (the Act; Public Law 117–58), the following are hereby permanently cancelled from the following accounts and programs in the specified amounts:

(1) \$1,588,655,377 from unobligated balances made available for fiscal years 2022 through 2026 in the "Electricity" account provided for Preventing Outages and Enhancing the Resilience of the Electric Grid, as authorized under section 40101 of division D of such Act.

(2) \$986,464,360 from unobligated balances made available for fiscal years 2022 through 2026 in the "Office of Clean Energy Demonstrations" account provided for grants for the Program Upgrading Our Electric Grid and Ensuring Reliability and Resiliency, as authorized under section 40103(b) of division D of such Act.

(3) \$473,653,000 from unobligated balances made available for fiscal years 2022 through 2026 in the "Office of Clean Energy Demonstrations" account provided for the Energy Improvement in Rural and Remote Areas Program, as authorized under section 40103(c) of division D of such Act.

(4) \$41,143,000 from unobligated balances made available for fiscal years 2022 through 2026 in the "Electricity" account provided for the Transmission Facilitation Program, as authorized under section 40106 of division D of such Act.

(5) \$667,730,525 from unobligated balances made available for fiscal years 2022 through 2026 in the "Electricity" account provided for the Smart Grid Investment Matching Program, as authorized under section 40107 of division D of such Act.

(6) \$47,148,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for the State Energy Program, as authorized under section 40109 of division D of such Act.

(7) \$166,171,162 from unobligated balances made available for fiscal years 2022 through 2026 in the "Cybersecurity, Energy Security, and Emergency Response" account provided for the Rural and Municipal Utility Advanced

Cybersecurity Grant and Technical Assistance Program, as authorized under section 40124 of division D of such Act.

(8) \$107,446,314 from unobligated balances made available for fiscal years 2022 through 2026 in the "Cybersecurity, Energy Security, and Emergency Response" account provided for the Cybersecurity For the Energy Sector Research, Development, and Demonstration Program, as authorized under section 40125(b) of division D of such Act.

(9) \$19,450,000 from unobligated balances in the "Electricity" account provided to carry out an advanced energy security program to secure energy networks, as authorized under section 40125(d) of division D of such Act.

(10) \$633,042,559 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided for Battery Manufacturing and Recycling Grants, as authorized under section 40207(c) of division D of such Act.

(11) \$694,270 from unobligated balances available in the "Energy Efficiency and Renewable Energy" account provided for the Lithium-Ion Battery Recycling Prize Competition, as authorized under section 40207(e) of division D of such Act.

(12) \$36,620,326 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided to carry out activities authorized under section 40207(f) of division D of such Act.

(13) \$72,298,954 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for the Electric Drive Vehicle Battery Recycling and Second-Life Applications Program, as authorized under subsection (k) of section 641 of the Energy Independence and Security Act of 2007 (42 U.S.C. 17231), as amended by section 40208(1) of division D of the Act.

(14) \$277,702,772 from unobligated balances made available for fiscal years 2022 through 2026 in the "Fossil Energy and Carbon Management" account provided for the Carbon Utilization Program, as authorized under section 40302 of division D of such Act.

(15) \$68,640,068 from unobligated balances made available for fiscal years 2022 through 2026 in the "Fossil Energy and Carbon Management" account provided for the Front-End Engineering and Design, Carbon Capture Technology Program, as authorized under section 962 of the Energy Policy Act of 2005 (42 U.S.C. 16292), as amended by section 40303 of division D of the Act.

(16) \$2,084,700,000 from unobligated balances made available for fiscal years 2022 through 2026 in the "Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account" provided for the Carbon Dioxide Transportation Infrastructure Finance and Innovation Program, as authorized by subtitle J of title IX of the Energy Policy Act of 2005 (42 U.S.C. 16181 et seq.), as amended by section 40304 of division D of the Act.

(17) \$1,163,735,574 from unobligated balances made available for fiscal years 2022 through 2026 in the "Fossil Energy and Carbon Management" account provided for Carbon Storage Validation and Testing, as authorized under section 963 of the Energy Policy Act of 2005 (42 U.S.C. 16293), as amended by section 40305 of division D of the Act.

(18) \$2,002,474,357 from unobligated balances made available for fiscal years 2022 through 2026 in the "Fossil Energy and Carbon Management" account provided for Regional Direct Air Capture Hubs, as authorized under section 969D of the Energy Policy Act of 2005 (42 U.S.C. 16298d), as amended by section 40308 of division D of the Act.

(19) \$92,000,000 from unobligated balances made available for fiscal years 2022 through 2026 in the "Office of Clean Energy Demonstrations" account provided for Regional Clean Hydrogen Hubs, as authorized under section 813 of the Energy Policy Act of 2005 (42 U.S.C. 16151 et seq.), as amended by section 40314 of division D of the Act.

(20) \$184,198,304 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided for the Clean Hydrogen Technology Recycling Research, Development, and Demonstration Program, as authorized under section 815 of the Energy Policy Act of 2005 (42 U.S.C. 16151 et seq.), as amended by section 40314 of division D of the Act.

(21) \$350,084,449 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided for activities for the Clean Hydrogen Electrolysis Program, as

authorized under section 816 of the Energy Policy Act of 2005 (42 U.S.C. 16151 et seq.), as amended by section 40314 of division D of the Act.

(22) \$981,479,556 from unobligated balances made available for fiscal year 2026 in the "Nuclear Energy" account provided for the Civil Nuclear Credit Program, as authorized under section 40323 of division D of such Act.

(23) \$69,617,632 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities under section 242 of the Energy Policy Act of 2005 (42 U.S.C. 15881), as amended by section 40331 of division D of the Act.

(24) \$1,097,435 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities under section 243 of the Energy Policy Act of 2005 (42 U.S.C. 15882), as amended by section 40332 of division D of the Act.

(25) \$52,628,890 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for activities for Hydroelectric Incentives, as authorized under section 247 of the Energy Policy Act of 2005 (Public Law 109–58; 119 Stat. 674), as amended by section 40333 of division D of the Act.

(26) \$964,421 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for activities for the Pumped Storage Hydropower Wind and Solar Integration and System Reliability Initiative, as authorized under section 3201 of the Energy Policy Act of 2020 (42 U.S.C. 17232), as amended by section 40334 of division D of the Act.

(27) \$9,500,000 from unobligated balances made available for fiscal years 2022 through 2026 in the "Office of Clean Energy Demonstrations" account provided for the Clean Energy Demonstration Program on Current and Former Mine Land, as authorized under section 40342 of division D of such Act.

(28) \$10,691,071 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for the Energy Auditor Training Grant Program, as authorized under section 40503 of division D of such Act.

(29) \$54,462,256 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided for grants for implementing of updated building energy codes, as authorized under section 309 of the Energy Conservation and Production Act (42 U.S.C. 6831 et seq.), as amended by section 40511(a) of division D of the Act.

(30) \$670,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for Building, Training, and Assessment Centers, as authorized under section 40512 of division D of such Act.

(31) \$1,205,411 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for Career Skills Training, as authorized under section 40513 of division D of such Act.

(32) \$36,519,000 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided for Industrial Research and Assessment Centers, as authorized under section 40521(b) of division D of such Act.

(33) \$233,901,000 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided for Industrial Research and Assessment Center Implementation Grants, as authorized under section 457(i) of the Energy Independence and Security act of 2007 (42 U.S.C. 17111 et seq.), as amended by section 40521(b) of division D of the Act.

(34) \$4,533,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for the Manufacturing Leadership program, as authorized under section 40534 of division D of such Act.

(35) \$195,807,333 from unobligated balances made available for fiscal years 2022 through 2026 in the "Energy Efficiency and Renewable Energy" account provided for Grants for Energy Efficiency Improvements and Renewable Improvements at Public School Facilities, as authorized under section 40541 of division D of such Act.

(36) \$1,146,529 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for the

Energy Efficiency Materials Pilot Program, as authorized under section 40542 of division D of such Act.

(37) \$138,040,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities for the Weatherization Assistance Program, as authorized under part A of title IV of the Energy Conservation and Production Act (42 U.S.C. 6861 et seq.).

(38) \$91,850,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities for the Energy Efficiency and Conservation Block Grant Program, as authorized under section 542(a) of the Energy Independence and Security Act of 2007 (42 U.S.C. 17152(a)).

(39) \$8,407,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for Extended Product System Rebates, as authorized under section 1005 of the Energy Act of 2020 (42 U.S.C. 6311 note; Public Law 116–260).

(40) \$8,877,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for Energy Efficient Transformer Rebates, as authorized under section 1006 of the Energy Act of 2020 (42 U.S.C. 6317 note; Public Law 116–260).

(41) \$116,385,099 from unobligated balances in the "Office of Clean Energy Demonstrations" account provided to carry out the Energy Storage Demonstration Projects Pilot Grant Program, as authorized under section 3201(c) of the Energy Act of 2020 (42 U.S.C. 17232(c)).

(42) \$36,398,247 from unobligated balances in the "Office of Clean Energy Demonstrations" account provided to carry out the Long-Duration Demonstration Initiative and Joint Program, as authorized under section 3201(d) of the Energy Act of 2020 (42 U.S.C. 17232(d)).

(43) \$573,319,000 from unobligated balances in the "Office of Clean Energy Demonstrations" account provided to carry out the Carbon Capture Large-Scale Pilot Projects, as authorized under section 962(b)(2)(B) of the Energy Policy Act of 2005 (42 U.S.C. 16292(b)(2)(B)).

(44) \$1,400,655,719 from unobligated balances in the "Office of Clean Energy Demonstrations" account provided for the Carbon Capture Demonstration Projects Program, as authorized under section 962(b)(2)(C) of the Energy Policy Act of 2005 (42 U.S.C. 16292(b)(2)(C)).

(45) \$6,630,000 from unobligated balances in the "Fossil Energy and Carbon Management" account provided for Precommercial Direct Air Capture Technologies Prize Competitions, as authorized under section 969D(e)(2)(A) of the Energy Policy Act of 2005 (42 U.S.C. 16298d(e)(2)(A)).

(46) \$66,705,000 from unobligated balances in the "Fossil Energy and Carbon Management" account provided for Commercial Direct Air Capture Technologies Prize Competitions, as authorized under section 969D(e)(2)(B) of the Energy Policy Act of 2005 (42 U.S.C. 16298d(e)(2)(B)).

(47) \$5,989,570 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities as authorized under section 634 of the Energy Independence and Security Act of 2007 (42 U.S.C. 17213).

(48) \$5,946,822 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities as authorized under section 635 of the Energy Independence and Security Act of 2007 (42 U.S.C. 17214).

(49) \$2,186,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities for the National Marine Energy Centers, as authorized under section 636 of the Energy Independence and Security Act of 2007 (42 U.S.C. 17215).

(50) \$19,551,040 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities authorized under section 615(d) of the Energy Independence and Security Act of 2007 (42 U.S.C. 17194(d)).

(51) \$14,484,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities for the Wind Energy Technology Program, as authorized under section 3003(b)(2) of the Energy Act of 2020 (42 U.S.C. 16237(b)(2)).

(52) \$24,775,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for the Wind Energy Technology Recycling Research, Development, and Demonstration Program, as authorized under section 3003(b)(4) of the Energy Act of 2020 (42 U.S.C. 16237(b)(4)).

(53) \$2,868,000 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities authorized under section 3004(b)(2) of the Energy Act of 2020 (42 U.S.C. 16238(b)(2)).

(54) \$3,169,027 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for carrying out activities authorized under section 3004(b)(3) of the Energy Act of 2020 (42 U.S.C. 16238(b)(3)).

(55) \$1,565,197 from unobligated balances in the "Energy Efficiency and Renewable Energy" account provided for the Solar Energy Technology Recycling Research, Development, and Demonstration Program, as authorized under section 3004(b)(4) of the Energy Act of 2020 (42 U.S.C. 16238(b)(4)).

(56) \$1,000,000 from unobligated balances in the "Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration" account provided for the purchase of power and transmission services, as authorized under division J of such Act.

#### SEC. 309.

- (a) None of the funds made available by this Act may be used by the Secretary of Energy to award any grant, contract, cooperative agreement, or loan of \$10,000,000 or greater to an entity of concern as defined in section 10114 of division B of Public Law 117–167.
- (b) The Secretary shall implement the requirements under subsection (a) using a risk-based approach and analytical tools to aggregate, link, analyze, and maintain information reported by an entity seeking or receiving such funds made available by this Act.
- (c) This section shall be applied in a manner consistent with the obligations of the United States under applicable international agreements.
- (d) The Secretary shall have the authority to require the submission to the agency, by an entity seeking or receiving such funds made available by this Act, documentation necessary to implement the requirements under subsection (a).
- (e) Chapter 35 of title 44, United States Code (commonly known as the "Paperwork Reduction Act"), shall not apply to the implementation of the requirements under this section.
- (f) The Secretary and other Federal agencies shall coordinate to share relevant information necessary to implement the requirements under subsection (a).

#### SEC. 310.

- (a) Subject to subsection (b), none of the funds made available to the Department of Energy in this or any other Act, including prior Acts and Acts other than appropriations Acts, may be used to pay the salaries and expenses of any contractor detailed to a Congressional Committee or Member Office or to the Executive Branch for longer than a 24-month period, to perform a scope of work, or participate in any matter, with the intent to influence decisions or determinations regarding a Department of Energy National Laboratory, or participate in any matter that may have a direct and predictable effect on the contractor's employer or personal financial interest: Provided, That with respect to contractors detailed to a Congressional Committee or Member Office or to the Executive Branch as of the date of enactment of this Act, the initial 24-month period described in this subsection shall be deemed to have begun on the later of the date on which such contractor was detailed or the date that is 12 months before the date of enactment of this Act.
- (b) For the purposes of this section, the term "contractor" is defined to mean any contracted employee of a Department of Energy National Laboratory, as defined by section 2 (3) of the Energy Policy Act of 2005 (42 U.S.C. 15801).

## **Title V - General Provisions**

SEC. 501. None of the funds appropriated by this Act may be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before Congress, other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

SEC. 502.

- (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.
- (b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.