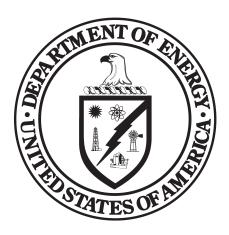
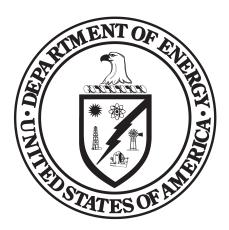
# Department of Energy FY 2026 Congressional Justification



**Laboratory Tables** 

# Department of Energy FY 2026 Congressional Justification



## **Laboratory Tables**

The numbers depicted in this document represent the <u>gross</u> level of DOE <u>budget authority</u> for the years displayed. The figures include discretionary and supplemental funding. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

May 2025

Office of the Chief Financial Officer

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#### **DEPARTMENT OF ENERGY Laboratory Table Summary Report** FY 2026

(Dollars in Thousands)

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Ames Laboratory                               | 40,533    | 49,747    | 17,487             |
| Ames Site Office                              | 762       | 887       | 904                |
| Argonne National Laboratory                   | 925,228   | 948,403   | 717,628            |
| Argonne Site Office                           | 4,494     | 4,603     | 4,743              |
| Battelle Savannah River Alliance              | 23        | 0         | 11,854             |
| Berkeley Site Office                          | 3,537     | 3,688     | 4,165              |
| Bettis Atomic Power Laboratory                | 556,288   | 607,838   | 641,336            |
| Brookhaven National Laboratory                | 685,250   | 676,019   | 637,622            |
| Brookhaven Site Office                        | 5,158     | 5,043     | 5,266              |
| Carlsbad Area Office                          | 22,756    | 32,740    | 24,783             |
| Chicago Operations Office                     | 226       | 223       | 1,178              |
| Consolidated Business Center                  | 102,865   | 44,622    | 37,650             |
| Consolidated Service Center - Illinois        | 21,613    | 21,700    | 21,700             |
| Consolidated Service Center - Tennessee       | 0         | 56,599    | 55,973             |
| East Tennessee Technology Park (K25)          | 129,792   | 114,792   | 92,115             |
| Energy Technology Engineering Center          | 18,000    | 10,000    | 10,000             |
| Fermi National Accelerator Laboratory         | 729,090   | 764,758   | 693,046            |
| Fermi Site Office                             | 4,830     | 4,980     | 5,212              |
| Fernald Environmental Management Project      | 500       | 500       | 100                |
| Fernald Site                                  | 10,759    | 11,488    | 9,300              |
| Golden Field Office                           | 934,988   | 655,716   | 198,904            |
| Grand Junction Office                         | 56,188    | 59,694    | 77,046             |
| Hanford Site                                  | 1,135,166 | 1,122,434 | 959,814            |
| Idaho National Laboratory                     | 1,638,657 | 1,671,225 | 1,450,856          |
| Idaho Operations Office                       | 258,364   | 336,342   | 198,025            |
| Kansas City National Security Complex (KCNSC) | 1,270,767 | 1,304,663 | 1,765,457          |
| Kansas City Field Office                      | 9,341     | 10,692    | 10,824             |
| Knolls Atomic Power Laboratory                | 747,605   | 704,339   | 715,680            |
| Lawrence Berkeley National Laboratory         | 1,028,600 | 1,008,415 | 760,287            |
| Lawrence Livermore National Laboratory        | 2,537,663 | 2,684,473 | 2,931,923          |
| Lexington Office                              | 200       | 200       | 200                |
| Livermore Field Office                        | 16,890    | 18,512    | 17,980             |
| Los Alamos National Laboratory                | 4,917,192 | 4,933,302 | 5,799,143          |
| Los Alamos Field Office                       | 20,984    | 20,895    | 21,082             |
| Miamisburg Site                               | 0         | 15        | 15                 |
| Moab Site                                     | 67,000    | 74,420    | 64,265             |
| Mound Site                                    | 10,744    | 10,274    | 8,729              |
| National Energy Technology Lab                | 1,040,981 | 968,527   | 634,670            |
| National Renewable Energy Laboratory          | 654,655   | 683,507   | 299,786            |
| Naval Petroleum Reserve No 1                  | 11,016    | 11,010    | 11,010             |
| Naval Reactors Facility                       | 471,549   | 462,713   | 811,074            |

#### **DEPARTMENT OF ENERGY Laboratory Table Summary Report** FY 2026

(Dollars in Thousands)

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Naval Reactors Laboratory Field Office                    | 17,460    | 17,460    | 17,460             |
| Naval Research Laboratory                                 | 6,900     | 2,575     | 2,900              |
| Nevada Field Office                                       | 26,349    | 25,107    | 25,315             |
| Nevada National Security Site                             | 1,004,427 | 910,395   | 1,317,712          |
| Nevada Operations Office                                  | 5,177     | 5,177     | 3,000              |
| NNSA Albuquerque Complex                                  | 1,205,229 | 833,881   | 1,028,678          |
| Northeast Gasoline Supply Reserve (NGSR) - South Portland | 0         | 0         | 0                  |
| Northeast Gasoline Supply Reserve (NGSR) - Revere         | 0         | 0         | 0                  |
| Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay    | 0         | 0         | 0                  |
| Oak Ridge Institute for Science and Education             | 46,098    | 43,439    | 15,920             |
| Oak Ridge National Laboratory                             | 2,234,969 | 2,153,787 | 1,733,204          |
| Oak Ridge National Laboratory Site Office                 | 11,208    | 8,558     | 7,881              |
| Oak Ridge Office  | 17,569    | 22,029    | 20,203             |
| Oak Ridge Reservation                                     | 72,000    | 72,000    | 75,000             |
| Oak Ridge Reservation (Off-Site)                          | 5,500     | 5,500     | 5,900              |
| Office of River Protection                                | 1,920,026 | 1,962,548 | 2,122,353          |
| Office of Scientific and Technical Information            | 13,853    | 13,653    | 13,340             |
| Ohio Field Office   | 5         | 0         | 0                  |
| Pacific Northwest National Laboratory                     | 844,670   | 828,242   | 556,777            |
| Pacific Northwest Site Office                             | 6,717     | 6,867     | 5,952              |
| Paducah Gaseous Diffusion Plant                           | 350,174   | 362,493   | 350,494            |
| Pantex Plant  | 1,072,073 | 1,134,344 | 1,344,088          |
| Pantex Field Office                                       | 14,878    | 17,708    | 17,849             |
| Pinellas Site   | 3,749     | 3,452     | 3,207              |
| Portsmouth Gaseous Diffusion Plant                        | 613,641   | 595,794   | 645,407            |
| Princeton Plasma Physics Laboratory                       | 90,160    | 104,349   | 116,812            |
| Princeton Site Office                                     | 2,302     | 2,463     | 2,197              |
| Richland Operations Office                                | 58,282    | 64,080    | 53,961             |
| Rocky Flats Site  | 26,828    | 31,295    | 25,019             |
| Sandia National Laboratories                              | 3,325,060 | 3,460,872 | 3,501,895          |
| Sandia Field Office                                       | 28,703    | 27,833    | 29,109             |
| Savannah River National Laboratory                        | 187,459   | 213,277   | 218,012            |
| Savannah River Operations Office                          | 265,045   | 238,687   | 143,546            |
| Savannah River Site                                       | 3,132,552 | 2,925,555 | 4,364,616          |
| Savannah River Site Office                                | 0         | 500       | 500                |
| Separations Process Research Unit                         | 15,300    | 1,300     | 950                |
| SLAC National Accelerator Laboratory                      | 611,588   | 603,095   | 544,777            |
| SLAC Site Office  | 2,438     | 2,573     | 3,095              |
| Southwestern Power Administration Office                  | 189,737   | 0         | 0                  |
| Strategic Petroleum Reserve - Bayou Choctow               | 14,606    | 14,606    | 16,295             |
| Strategic Petroleum Reserve - Big Hill                    | 20,779    | 20,779    | 23,182             |

#### **DEPARTMENT OF ENERGY Laboratory Table Summary Report** FY 2026

(Dollars in Thousands)

|  | FY 2024    | FY 2025    | FY 2026            |
|--|------------|------------|--------------------|
|  | Enacted    | Enacted    | President's Budget |
| Strategic Petroleum Reserve - Bryan Mound      | 21,279     | 21,279     | 23,739             |
| Strategic Petroleum Reserve - West Hackberry   | 26,344     | 26,344     | 29,390             |
| Strategic Petroleum Reserve Project Office     | 20,049     | 18,158     | 18,996             |
| Thomas Jefferson National Accelerator Facility | 165,522    | 197,544    | 217,557            |
| Thomas Jefferson Site Office                   | 2,411      | 2,541      | 2,269              |
| Undesignated Lab/Plant/Installation            | 831,345    | 1,085,791  | 868,312            |
| University of Rochester                        | 99,400     | 94,839     | 97,658             |
| Washington Headquarters                        | 5,672,429  | 5,937,784  | 6,335,859          |
| Waste Isolation Pilot Plant                    | 479,676    | 496,628    | 427,135            |
| Weldon Spring Site Office                      | 3,687      | 4,473      | 2,217              |
| West Valley Demonstration Project              | 95,745     | 97,688     | 97,868             |
| Western Area Power Administration Office       | 1,684,529  | 1,692,555  | 1,644,970          |
| Y-12 National Security Complex                 | 2,605,138  | 2,669,697  | 2,841,553          |
| Y-12 Field Office                              | 103,018    | 195,304    | 90,388             |
| Other  | 2,209,267  | 2,105,348  | 1,357,772          |
| Undesignated LPI                               | 1,450,499  | 1,305,928  | 2,078,556          |
| Total by Lab, Plant, and Installation          | 53,024,104 | 52,788,171 | 54,219,678         |
|  |            |            |                    |

### DEPARTMENT OF ENERGY Laboratory Table

Ames Laboratory FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Ames Laboratory  |         |         |                    |
| Research - Basic Energy Sciences   | 15,240  | 15,240  | 13,345             |
| Basic Energy Sciences  | 15,240  | 15,240  | 13,345             |
| Research - High Energy Physics   | 1,645   | 700     | 700                |
| High Energy Physics  | 1,645   | 700     | 700                |
| 21-SC-73, Ames Infrastructure Modernization                                      | 8,000   | 0       | 0                  |
| Construction - Science Laboratories Infrastructure                               | 8,000   | 0       | 0                  |
| Science Laboratories Infrastructure  | 8,000   | 0       | 0                  |
| Safeguards and Security - SC   | 1,210   | 1,477   | 1,477              |
| Subtotal, Science  | 26,095  | 17,417  | 15,522             |
| Vehicle Technologies   | 500     | 493     | 0                  |
| Hydrogen and Fuel Cells Technologies   | 100     | 0       | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 600     | 493     | 0                  |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 0       | 1,369   | 0                  |
| Advanced Materials & Manufacturing Technologies Office                           | 10,000  | 28,000  | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                                | 10,000  | 29,369  | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 10,600  | 29,862  | 0                  |
| Resilient Distribution Systems   | 1,459   | 0       | 0                  |
| Grid Controls and Communications   | 1,459   | 0       | 0                  |
| Transformer Resilience and Advanced Components                                   | 95      | 0       | 0                  |
| Grid Hardware, Components, and Systems   | 95      | 0       | 0                  |
| Subtotal, Electricity  | 1,554   | 0       | 0                  |
| Total, Electricity (including GD)  | 1,554   | 0       | 0                  |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)     | 0       | 0       | 1,965              |
| Hydrogen with Carbon Management  | 2,284   | 2,284   | 0                  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)            | 2,284   | 2,284   | 1,965              |
| Subtotal, Fossil Energy and Carbon Management                                    | 2,284   | 2,284   | 1,965              |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)   | 0       | 184     | 0                  |
| Subtotal, Nuclear Energy   | 0       | 184     | 0                  |
| Total Ames Laboratory  | 40,533  | 49,747  | 17,487             |

Laboratory Table
Ames Site Office FY 2026
(Dollars in Thousands)

|                        | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|------------------------|--------------------|--------------------|-------------------------------|
| Ames Site Office       |                    |                    |                               |
| Program Direction - SC | 762                | 887                | 904                           |
| Subtotal, Science      | 762                | 887                | 904                           |
| Total Ames Site Office | 762                | 887                | 904                           |

Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

| Assessment Science   8,150   9,055   10,07   101,050-pile Research, Technology, and Engineering   8,150   9,055   10,07   101,050-pile Research Periodicentering   14   20   101,050-pile Research Periodicentering   14   20   101,050-pile Research Periodicentering   14   20   101,050-pile Research Peace Periodicentering   14   20   101,050-pile Research Convention and Charlem Supply   22,389   26,285   16, 101,050-pile Research Convention and Charlem Supply   23,389   26,285   16, 101,050-pile Research Convention and Charlem Supply   23,389   26,285   16, 101,050-pile Research Removal and Elimination   306   315   17, 101,050-pile Removal and Elimination   306   315   17, 101,050-pile Removal Removal and Elimination   306   315   17, 101,050-pile Removal Removal and Elimination   307,050-pile Removal Re |  |         | 1         |                    |
|--|--|---------|-----------|--------------------|
| Non-Nuclear Capability Modernization   |  |         |           |                    |
| Non-Nuclear Capability Modernazation         75         0           Total, Non-Nuclear Capability Modernazation         75         0           Total, Production Modernazation         150         0           Total, Production Modernazation         150         0           Assessment Science (AS)         4,50         0,055         100           Suited and Environmental Ciperations         14         20           Total, Operating Technical Removal and Engineering (AS)         4,314         20           Suited and Engineering (AS)         4,314         20         100           Nuclear Material Removal and Elimination (AS)         23,39         3,85         10           Nuclear Material Removal and Elimination (AS)         24,45         27,000         10           Material Management and Minimization (AS)         24,45         27,000         10           Material Management and Minimization (AS)         24,45         27,000         10           International Nuclear Security (AS)         3,51         2,10         10     <   |  | Enacted | Enacted   | President's Budget |
| Total Non-Nuclear Capability Medermization   | -  |         |           |                    |
| Copality Based Investments         75         0           Total, Production Moderization         150         0           Assessments Gierne         8,150         9,055         100           Assessment Science         8,150         9,055         100           Total, Stockple Research, Technology, and Engineering         8,150         9,055         100           Safety and Environmental Operations         14         20         100           Total, Uniforativaturus and Operations         14         20         100           Total, Uniforativaturus and Operations         14         20         100           Saktosal, Wespone Activities         8,131         9,075         100           Reseatur Convention and Usernities         30         1,300         100           Nuclear Material Removal and Elimination         23,665         27,900         150           International Nuclear Security         372         1,077         6           Material Management and Minimization         22,485         27,900         150           International Nuclear Security         3712         1,077         6           Nacional Seal Security         379         1,107         6           Nacional Seal Security         3,932         1,131 </td <td></td> <td></td> <td></td> <td>(</td>   |  |         |           | (                  |
| Total, Production Modernization  |  |         |           | (                  |
| Assessment Science (AS)         8,150         9,055         10,0           Assessment Science (Assessment Scie   |  |         |           | 70                 |
| Assessment Science   8,150   9,055   10,07   101,050-pile Research, Technology, and Engineering   8,150   9,055   10,07   101,050-pile Research Periodicentering   14   20   101,050-pile Research Periodicentering   14   20   101,050-pile Research Periodicentering   14   20   101,050-pile Research Peace Periodicentering   14   20   101,050-pile Research Convention and Charlem Supply   22,389   26,285   16, 101,050-pile Research Convention and Charlem Supply   23,389   26,285   16, 101,050-pile Research Convention and Charlem Supply   23,389   26,285   16, 101,050-pile Research Removal and Elimination   306   315   17, 101,050-pile Removal and Elimination   306   315   17, 101,050-pile Removal Removal and Elimination   306   315   17, 101,050-pile Removal Removal and Elimination   307,050-pile Removal Re | Total, Production Modernization                        | 15      | 0         | 76                 |
| Total, Stockpile Research, Technology, and Engineering   | Assessment Science (AS)                                | 8,15    | 9,055     | 10,000             |
| Safety and Environmental Operations         14         20           Total, Operating         14         20           Total, Operating         14         20           Subtoal, Weapons Activities         8,314         9,075         100           Subtoal, Weapons Activities         8,314         9,075         100           Reactor Convention and Unanim Supply         23,389         22,285         16,7           Nuclear Material Removal and Elimination         366         315   | Assessment Science                                     | 8,15    | 9,055     | 10,000             |
| Total, Operating         14         20           Total Infrastructure and Operations         14         20           Exploitedial, Weapons Activities         8,314         9,075         10           Reactor Conversion and Uranium Supply         23,399         26,285         16,10           Nuclear Material Removal and Elimination         730         1,300         16,10           Putrorium Disposition         396         215         22,900         16,6           Material Management and Minimization         24,485         22,900         16,6           International Nuclear Security         37,812         3,171         2,1           Radiological Security         39,93         0,49         4,4           Nonpositieration Association         1,209         1,981         1,33           Proliferation Detection         3,337         3,43         2,4           Nonpositieration Fuels Development         4,120         0           Forenacias RAD         5,75         565         2,2           Forenacias RAD         8,782         5,001         4,2           Femeracin Navagement         2,70         3,33         3,34         3,3           Emergency Management         2,70         3,23         3,23  | Total, Stockpile Research, Technology, and Engineering | 8,15    | 9,055     | 10,000             |
| Total Infrastructure and Operations  | Safety and Environmental Operations                    | 1       | 4 20      | 15                 |
| Subtotal, Weapons Activities         8,314         9,075         10,0           Reactor Corvession and Unraisum Supply         23,359         26,285         16,1           Nuclear Miserial Removal and Elimination         730         1,300           Pitutonium Disposition         396         315         -           Material Management and Milmizzation         24,485         27,000         16,67           International Nuclear Security         37,812         3,171         2,3           Radiological Security         39,939         6,049         4,4           Nuclear Smuggling Detection and Deterrence         1,309         1,181         6,0           Global Material Security         39,939         6,049         4,4           Nonproliferation Security         3,337         3,48         2,2           Nonproliferation Detection         3,337         3,48         2,2           Nonproliferation Security         5,5         5,5         5           Nonproliferation Sewardship Program         75         1,00         1,1           Defense Nuclear Nonproliferation RAD         8,792         5,001         4,2           Emergency Management         2,50         3,17         3,1           Countenterrorism and Counterproliferation RAD </td <td>Total, Operating</td> <td>1</td> <td>4 20</td> <td>1:</td>  | Total, Operating                                       | 1       | 4 20      | 1:                 |
| Reactor Conversion and Uranium Supply         23,359         28,285         16,0           Nuclear Material Removal and Elimination         700         1,000           Pultonium Deposition         306         315   | Total, Infrastructure and Operations                   | 1.      | 4 20      | 1:                 |
| Nuclear Material Removal and Elimination   370   3.00   1.00    | Subtotal, Weapons Activities                           | 8,31    | 4 9,075   | 10,09              |
| Prutonium Disposition  | Reactor Conversion and Uranium Supply                  | 23,35   | 9 26,285  | 16,18              |
| Material Management and Minimization         24,485         27,900         16,60           International Nuclear Security         872         1,697         16,67           Radiological Security         3,912         3,171         2,6           Nuclear Smuggling Detection and Deterrence         1,309         1,181         6           Global Material Security         39,993         6,049         4,4           Nonproliferation Arms Control         12,299         13,991         13,991           Proliferation Detection         3,337         3,436         2,8           Nonproliferation Evels Development         4,120         0         -           Forensics R&D         755         565         2           Nonproliferation Stewardship Program         750         1,000         1,0           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,4           Emergency Management         4,911         3,688         3,3           Nuclear Counterterrorism and Counterproliferation         4,481         3,688         3,3           Nuclear Counterferrorism in A Incident Response         4,731         4,015         4,2           Subtotal Defense Nuclear Nonproliferation         229,338         225,984         233,0  | Nuclear Material Removal and Elimination               | 73      | 1,300     |                    |
| International Nuclear Security   872   1,697   1,687 | Plutonium Disposition                                  | 39      | 315       | 15                 |
| Radiological Security         37,812         3,171         2,7           Nuclear Smuggling Detection and Deterrence         1,309         1,181         6           Clobal Material Security         39,993         6,049         4,6           Nonproliferation & Arms Control         12,299         13,991         13,7           Proliferation Detection         3,337         3,436         2,6           Nonproliferation Fuels Development         4,120         0           Forensics R&D         575         565         2           Nonproliferation Stewardship Program         750         1,000         1,0           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,2           Emergency Management         250         317         3           Counterterrorism and Counterproliferation         4,481         3,688         3,3           Nuclear Counterterrorism & Incident Response         4,731         4,015         4,2           Subtotal, Defense Nuclear Nonproliferation         90,200         55,966         41,3           Research - Sale Centry Sciences         264,296         296,708         289,3           Research - Fusion Energy Sciences         264,296         296,708         289,3           Basic Energy   | Material Management and Minimization                   | 24,48   | 5 27,900  | 16,33              |
| Nuclear Smuggling Detection and Deterrence         1,309         1,181         0           Global Material Security         39,993         6,049         4,4           Nonproliferation Arms Control         12,299         13,991         13,3           Proliferation Detection         3,337         3,436         2,2           Nonproliferation Eules Development         4,120         0           Forensics R&D         575         565         2           Nonproliferation Stewardship Program         750         1,000         1,1           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,2           Emergency Management         250         317         3           Countertarronism and Counterproliferation         4,481         3,688         3           Nuclear Counterterrorism & Incident Response         4,731         4,015         4,2           Subtoal, Defense Nuclear Nonproliferation         90,290         56,556         41,1           Research - Advanced Scientific Computing Research         229,338         225,984         233,           Research - Basic Energy Sciences         264,296         296,708         289,           Basic Energy Sciences         700         750         25           Research   | International Nuclear Security                         | 87      | 1,697     | 64                 |
| Global Material Security   39,993   6,049   4,000     Nonproliferation & Arms Control   12,299   13,991   13,31     Proliferation Detection   3,337   3,436   2,500     Nonproliferation Euels Development   4,120   0.00     Forensics R&D   575   565   565   2,500     Nonproliferation Stewardship Program   750   1,000   1,1,500     Defense Nuclear Nonproliferation R&D   8,782   5,001   4,500     Emergency Management   250   317   3,500     Counterterrorism and Counterproliferation   4,481   3,698   3,500     Nuclear Counterterorism & Incident Response   4,731   4,015   4,2,500     Research - Advanced Scientific Computing Research   90,290   65,695   41,500     Research - Ravier Computing Research   229,338   225,984   233,000     Advanced Scientific Computing Research   229,338   225,984   233,000     Research - Basic Energy Sciences   264,296   296,708   289,100     Research - Basic Energy Sciences   264,296   296,708   289,100     Research - Biological & Environmental Research   48,745   50,305   11,300     Biological and Environmental Research   48,745   50,305   11,300     Research - Fusion Energy Sciences   700   750   2,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research   48,745   50,305   11,300     Research - Hological & Environmental Research    | Radiological Security                                  | 37,81.  | 3,171     | 2,73               |
| Nonproliferation & Arms Control         12,299         13,991         13,           Proliferation Detection         3,337         3,436         2,5           Nonproliferation Fuels Development         4,120         0         0           Forensics RAD         575         565         5           Nonproliferation Stewardship Program         750         1,000         1,0           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,5           Emergency Management         250         3,17         3           Counterterrorism and Counterproliferation         4,481         3,698         3,3           Nuclear Counter Counterferrorism & Incident Response         4,731         4,015         4,2           Subtotal, Defense Nuclear Nonproliferation         90,290         56,596         41,3           Research - Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         229,338         225,984         233,0           Research - Basic Energy Sciences         264,296         296,708         289,70           Basic Energy Sciences         264,296         296,708         289,70           Research - Buological & Environmental Research         48,745 <td< td=""><td>Nuclear Smuggling Detection and Deterrence</td><td>1,30</td><td>9 1,181</td><td>64</td></td<>   | Nuclear Smuggling Detection and Deterrence             | 1,30    | 9 1,181   | 64                 |
| Proliferation Detection         3,337         3,436         2,5           Nonproliferation Fuels Development         4,120         0           Forensics R&D         575         565         2           Nonproliferation Stewardship Program         750         1,000         1,1           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,2           Emergency Management         250         317         5           Counterterrorism and Counterproliferation         4,481         3,698         3,3           Nuclear Counterterorism & Incident Response         4,731         4,015         4,4           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,1           Research - Advanced Scientific Computing Research         229,338         225,984         233,1           Research - Basic Energy Sciences         264,296         296,708         289,7           Basic Energy Sciences         264,296         296,708         2  | Global Material Security                               | 39,99   | 6,049     | 4,02               |
| Nonproliferation Fuels Development         4,120         0           Forensics R&D         575         565            Nonproliferation Stewardship Program         750         1,000         1,1           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,2           Emergency Management         250         317         3           Counterterrorism and Counterproliferation         4,481         3,698         3,3           Nuclear Counterterrorism & Incident Response         4,731         4,015         4,2           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,3           Research - Advanced Scientific Computing Research         229,338         225,984         233,4           Advanced Scientific Computing Research         229,338         225,984         233,4           Research - Basic Energy Sciences         264,296         296,708         289,78           Basic Energy Sciences         264,296         296,708         289,78           Research - Biological & Environmental Research         48,745         50,305         11,3           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         35,329         35,602         33,6<   | Nonproliferation & Arms Control                        | 12,29   | 9 13,991  | 13,12              |
| Forensics R&D         575         565         2           Nonproliferation Stewardship Program         750         1,000         11,           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,2           Emergency Management         250         317         4,2           Counterterrorism and Counterproliferation         4,481         3,698         3,6           Nuclear Counterterrorism & Incident Response         4,731         4,015         4,6           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,1           Advanced Scientific Computing Research         229,338         225,984         233,0           Research - Basic Energy Sciences         264,296         296,708         289,7           Basic Energy Sciences         264,296         296,708         289,7           Besearch - Basic Energy Sciences         700         750         2           Research - Flusion Energy Sciences         700         7  | Proliferation Detection                                | 3,33    | 7 3,436   | 2,99               |
| Nonproliferation Stewardship Program         750         1,000         1,00           Defense Nuclear Nonproliferation R&D         8,782         5,001         4,6           Emergency Management         250         317         3           Counterterrorism and Counterproliferation         4,481         3,698         3,3           Nuclear Counterterrorism Is Incident Response         4,731         4,015         4,4           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,3           Research - Advanced Scientific Computing Research         229,338         225,984         233,0           Research - Biological & Environmental Research         48,745         50,305         11,3           Basic Energy Sciences         700         750         2           Research - Fusion Energy Sciences         700         750         2           Research - Fusion Energy Sciences         16,503         15,981         7,3           Research - High Energy Physics  | Nonproliferation Fuels Development                     | 4,12    | 0         |                    |
| Defense Nuclear Nonproliferation R&D         8,782         5,001         4,4           Emergency Management         250         317         3           Counterterrorism and Counterproliferation         4,481         3,698         3,3           Nuclear Counterterrorism & Incident Response         4,731         4,015         4,2           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,1           Research - Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         229,338         225,984         233,0           Research - Basic Energy Sciences         264,296         296,708         289,7           Basic Energy Sciences         264,296         296,708         289,7           Research - Basic Energy Sciences         264,296         296,708         289,7           Research - Busic Energy Sciences         264,296         296,708         289,7           Research - Fusion Energy Sciences         700         750         2,7           Fusion Energy Sciences         700         750         2,7           Research - Fulgh Energy Physics         16,503         15,81         7,7           Research - Nuclear Physics         35,329   | Forensics R&D  | 57      | 5 565     | 26                 |
| Emergency Management         250         317         32           Counterterrorism and Counterproliferation         4,481         3,698         3,3           Nuclear Counterterrorism & Incident Response         4,731         4,015         4,2           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,4           Research - Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         229,338         225,984         233,0           Research - Basic Energy Sciences         264,296         296,708         289,7           Basic Energy Sciences         264,296         296,708         289,7           Research - Biological & Environmental Research         48,745         50,305         11,3           Biological and Environmental Research         48,745         50,305         11,3           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         700         750         2           Research - High Energy Physics         16,503         15,981         7,3           High Energy Physics         35,229         35,602         33,8           Nuclear Physics         35,329         35,602   | Nonproliferation Stewardship Program                   | 75      | 1,000     | 1,00               |
| Counterterrorism and Counterproliferation         4.481         3.698         3.3           Nuclear Counterterrorism & Incident Response         4,731         4,015         4,2           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,5           Research - Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         264,296         296,708         289,3           Research - Basic Energy Sciences         264,296         296,708         289,3           Research - Biological & Environmental Research         48,745         50,305         11,3           Biological and Environmental Research         48,745         50,305         11,3           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         700         750         2           Research - High Energy Physics         16,503         15,981         7,7           Research - Nuclear Physics         35,329         35,602         33,89           Research - Acceler  | Defense Nuclear Nonproliferation R&D                   | 8,78.   | 2 5,001   | 4,25               |
| Nuclear Counterterrorism & Incident Response         4,731         4,015         4,2           Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,5           Research - Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         229,338         225,984         233,0           Research - Basic Energy Sciences         264,296         296,708         289,7           Basic Energy Sciences         264,296         296,708         289,7           Research - Biological & Environmental Research         48,745         50,305         11,3           Biological and Environmental Research         48,745         50,305         11,3           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         700         750         2           Research - High Energy Physics         16,503         15,981         7,2           High Energy Physics         35,329         35,602         33,8           Nuclear Physics         35,329         35,602         33,8           Research - Accelerator R&D and Production         315         371           Accelerator R&D and Production         315         371 <t< td=""><td>Emergency Management</td><td>25</td><td>317</td><td>30</td></t<>  | Emergency Management                                   | 25      | 317       | 30                 |
| Subtotal, Defense Nuclear Nonproliferation         90,290         56,956         41,5           Research - Advanced Scientific Computing Research         229,338         225,984         233,0           Advanced Scientific Computing Research         229,338         225,984         233,0           Research - Basic Energy Sciences         264,296         296,708         289,7           Basic Energy Sciences         264,296         296,708         289,7           Research - Biological & Environmental Research         48,745         50,305         111,3           Biological and Environmental Research         48,745         50,305         111,3           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         700         750         2           Research - Fusion Energy Sciences         700         750         2           Research - High Energy Physics         16,503         15,981         7,7           Research - Nuclear Physics         35,329         35,602         33,602           Research - Accelerator R&D and Production         315         371           Accelerator R&D and Production         315         371           Facilities and Infrastructure (SLI)         6,530         13,837   | Counterterrorism and Counterproliferation              | 4,48    | 1 3,698   | 3,92               |
| Research - Advanced Scientific Computing Research         229,338         225,984         233,000           Advanced Scientific Computing Research         229,338         225,984         233,000           Research - Basic Energy Sciences         264,296         296,708         289,700           Basic Energy Sciences         264,296         296,708         289,700           Research - Biological & Environmental Research         48,745         50,305         11,300           Biological and Environmental Research         48,745         50,305         11,300           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         700         750         2           Research - High Energy Physics         16,503         15,981         7,4           High Energy Physics         35,329         35,602         33,8           Research - Nuclear Physics         35,329         35,602         33,8           Nuclear Physics         35,329         35,602         33,8           Research - Accelerator R&D and Production         315         371           Accelerator R&D and Production         315         371           Facilities and Infrastructure (SLI)         6,530         13,837           20-SC-77, Argonne   | Nuclear Counterterrorism & Incident Response           | 4,73    | 1 4,015   | 4,22               |
| Advanced Scientific Computing Research       229,338       225,984       233,000         Research - Basic Energy Sciences       264,296       296,708       289,700         Basic Energy Sciences       264,296       296,708       289,700         Research - Biological & Environmental Research       48,745       50,305       11,300         Biological and Environmental Research       48,745       50,305       11,300         Research - Fusion Energy Sciences       700       750       20         Fusion Energy Sciences       700       750       20         Research - High Energy Physics       16,503       15,981       7,4         High Energy Physics       35,329       35,602       33,8         Research - Nuclear Physics       35,329       35,602       33,8         Nuclear Physics       35,329       35,602       33,8         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,6         Construction - Science Laboratories Infrastructure       8,007       3,000       1,6   | Subtotal, Defense Nuclear Nonproliferation             | 90,29   | 56,956    | 41,96              |
| Research - Basic Energy Sciences         264,296         296,708         289,78           Basic Energy Sciences         264,296         296,708         289,78           Research - Biological & Environmental Research         48,745         50,305         11,3           Biological and Environmental Research         48,745         50,305         11,3           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         700         750         2           Research - High Energy Physics         16,503         15,981         7,0           Research - Nuclear Physics         35,329         35,602         33,8           Research - Accelerator R&D and Production         315         371           Accelerator R&D and Production         315         371           Facilities and Infrastructure (SLI)         6,530         13,837           20-SC-77, Argonne Utilities Upgrade, ANL         8,007         3,000         1,8           Construction - Science Laboratories Infrastructure         8,007         3,000         1,8           Science Laboratories Infrastructure         14,537         16,837         1,9           Science Laboratories Infrastructure         9,750         10,100         10,00           Su  | Research - Advanced Scientific Computing Research      | 229,33  | 3 225,984 | 233,09             |
| Basic Energy Sciences         264,296         296,708         289,708           Research - Biological & Environmental Research         48,745         50,305         11,300           Biological and Environmental Research         48,745         50,305         11,300           Research - Fusion Energy Sciences         700         750         2           Fusion Energy Sciences         700         750         2           Research - High Energy Physics         16,503         15,981         7,2           High Energy Physics         16,503         15,981         7,2           Research - Nuclear Physics         35,329         35,602         33,8           Nuclear Physics         35,329         35,602         33,8           Research - Accelerator R&D and Production         315         371           Accelerator R&D and Production         315         371           Facilities and Infrastructure (SLI)         6,530         13,837           20-SC-77, Argonne Utilities Upgrade, ANL         8,007         3,000         1,8           Construction - Science Laboratories Infrastructure         8,007         3,000         1,8           Science Laboratories Infrastructure         14,537         16,837         1,8           Safeguards and Security - SC   | Advanced Scientific Computing Research                 | 229,33  | 3 225,984 | 233,09             |
| Research - Biological & Environmental Research       48,745       50,305       11,3         Biological and Environmental Research       48,745       50,305       11,3         Research - Fusion Energy Sciences       700       750       2         Fusion Energy Sciences       700       750       2         Research - High Energy Physics       16,503       15,981       7,2         High Energy Physics       16,503       15,981       7,2         Research - Nuclear Physics       35,329       35,602       33,8         Nuclear Physics       35,329       35,602       33,8         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,8         Construction - Science Laboratories Infrastructure       8,007       3,000       1,8         Science Laboratories Infrastructure       14,537       16,837       1,8         Safeguards and Security - SC       9,750       10,100       10,00         Subtotal, Science       619,513       652,638       587,00   | Research - Basic Energy Sciences                       | 264,29  | 296,708   | 289,75             |
| Biological and Environmental Research       48,745       50,305       11,3         Research - Fusion Energy Sciences       700       750       2         Fusion Energy Sciences       700       750       2         Research - High Energy Physics       16,503       15,981       7,2         High Energy Physics       16,503       15,981       7,2         Research - Nuclear Physics       35,329       35,602       33,8         Nuclear Physics       35,329       35,602       33,8         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,6         Construction - Science Laboratories Infrastructure       8,007       3,000       1,6         Science Laboratories Infrastructure       14,537       16,837       1,6         Safeguards and Security - SC       9,750       10,100       10,0         Subtotal, Science       619,513       652,638       587,0   | Basic Energy Sciences                                  | 264,29  | 296,708   | 289,75             |
| Research - Fusion Energy Sciences       700       750       2         Fusion Energy Sciences       700       750       2         Research - High Energy Physics       16,503       15,981       7,2         High Energy Physics       16,503       15,981       7,2         Research - Nuclear Physics       35,329       35,602       33,3         Nuclear Physics       315       371       371         Accelerator R&D and Production       315       371       371         Facilities and Infrastructure (SLI)       6,530       13,837       1,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,8         Construction - Science Laboratories Infrastructure       8,007       3,000       1,8         Science Laboratories Infrastructure       14,537       16,837       1,8         Safeguards and Security - SC       9,750       10,100       10,100         Subtotal, Science       619,513       652,638       587,7   | Research - Biological & Environmental Research         | 48,74   | 50,305    | 11,32              |
| Research - Fusion Energy Sciences       700       750       2         Fusion Energy Sciences       700       750       2         Research - High Energy Physics       16,503       15,981       7,2         High Energy Physics       16,503       15,981       7,2         Research - Nuclear Physics       35,329       35,602       33,3         Nuclear Physics       315       371       371         Accelerator R&D and Production       315       371       371         Facilities and Infrastructure (SLI)       6,530       13,837       1,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,8         Construction - Science Laboratories Infrastructure       8,007       3,000       1,8         Science Laboratories Infrastructure       14,537       16,837       1,8         Safeguards and Security - SC       9,750       10,100       10,100         Subtotal, Science       619,513       652,638       587,7   | Biological and Environmental Research                  | 48,74   | 50,305    | 11,32              |
| Research - High Energy Physics       16,503       15,981       7,2         High Energy Physics       16,503       15,981       7,2         Research - Nuclear Physics       35,329       35,602       33,8         Nuclear Physics       35,329       35,602       33,8         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,5         Construction - Science Laboratories Infrastructure       8,007       3,000       1,5         Science Laboratories Infrastructure       14,537       16,837       1,5         Safeguards and Security - SC       9,750       10,100       10,7         Subtotal, Science       619,513       652,638       587,7   | Research - Fusion Energy Sciences                      | 70      |           | 21                 |
| High Energy Physics       16,503       15,981       7,2         Research - Nuclear Physics       35,329       35,602       33,8         Nuclear Physics       35,329       35,602       33,8         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,8         Construction - Science Laboratories Infrastructure       8,007       3,000       1,8         Science Laboratories Infrastructure       14,537       16,837       1,8         Safeguards and Security - SC       9,750       10,100       10,7         Subtotal, Science       619,513       652,638       587,7  | Fusion Energy Sciences                                 | 70      | 750       | 21                 |
| High Energy Physics       16,503       15,981       7,2         Research - Nuclear Physics       35,329       35,602       33,8         Nuclear Physics       35,329       35,602       33,8         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,8         Construction - Science Laboratories Infrastructure       8,007       3,000       1,8         Science Laboratories Infrastructure       14,537       16,837       1,8         Safeguards and Security - SC       9,750       10,100       10,7         Subtotal, Science       619,513       652,638       587,7  | Research - High Energy Physics                         | 16,50   | 3 15,981  | 7,22               |
| Research - Nuclear Physics       35,329       35,602       33,502         Nuclear Physics       35,329       35,602       33,502         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,5         Construction - Science Laboratories Infrastructure       8,007       3,000       1,5         Science Laboratories Infrastructure       14,537       16,837       1,5         Safeguards and Security - SC       9,750       10,100       10,7         Subtotal, Science       619,513       652,638       587,7  | High Energy Physics                                    |         |           | 7,22               |
| Nuclear Physics       35,329       35,602       33,502         Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,5         Construction - Science Laboratories Infrastructure       8,007       3,000       1,5         Science Laboratories Infrastructure       14,537       16,837       1,5         Safeguards and Security - SC       9,750       10,100       10,7         Subtotal, Science       619,513       652,638       587,7  |  |         |           | 33,91              |
| Research - Accelerator R&D and Production       315       371         Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,600         Construction - Science Laboratories Infrastructure       8,007       3,000       1,600         Science Laboratories Infrastructure       14,537       16,837       1,500         Safeguards and Security - SC       9,750       10,100       10,70         Subtotal, Science       619,513       652,638       587,70   | •  |         |           | 33,91              |
| Accelerator R&D and Production       315       371         Facilities and Infrastructure (SLI)       6,530       13,837         20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,5         Construction - Science Laboratories Infrastructure       8,007       3,000       1,5         Science Laboratories Infrastructure       14,537       16,837       1,5         Safeguards and Security - SC       9,750       10,100       10,7         Subtotal, Science       619,513       652,638       587,7   | •  |         |           | ,-                 |
| Facilities and Infrastructure (SLI)         6,530         13,837           20-SC-77, Argonne Utilities Upgrade, ANL         8,007         3,000         1,8           Construction - Science Laboratories Infrastructure         8,007         3,000         1,8           Science Laboratories Infrastructure         14,537         16,837         1,8           Safeguards and Security - SC         9,750         10,100         10,7           Subtotal, Science         619,513         652,638         587,7  |  |         |           |                    |
| 20-SC-77, Argonne Utilities Upgrade, ANL       8,007       3,000       1,5         Construction - Science Laboratories Infrastructure       8,007       3,000       1,5         Science Laboratories Infrastructure       14,537       16,837       1,5         Safeguards and Security - SC       9,750       10,100       10,7         Subtotal, Science       619,513       652,638       587,7   |  |         |           |                    |
| Construction - Science Laboratories Infrastructure         8,007         3,000         1,5           Science Laboratories Infrastructure         14,537         16,837         1,5           Safeguards and Security - SC         9,750         10,100         10,7           Subtotal, Science         619,513         652,638         587,7  | . ,  |         |           | 1,50               |
| Science Laboratories Infrastructure         14,537         16,837         1,5           Safeguards and Security - SC         9,750         10,100         10,7           Subtotal, Science         619,513         652,638         587,7   |  |         |           | 1,50               |
| Safeguards and Security - SC         9,750         10,100         10,7           Subtotal, Science         619,513         652,638         587,7   |  |         |           | 1,50               |
| Subtotal, Science         619,513         652,638         587,7  |  |         |           |                    |
|  |  |         |           |                    |
|  | Vehicle Technologies                                   |         |           | 307,12             |

Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

| •  | •       |         |                    |
|--|---------|---------|--------------------|
|  | FY 2024 | FY 2025 | FY 2026            |
|  | Enacted | Enacted | President's Budget |
| Bioenergy Technologies   | 10,186  | 11,500  | 0                  |
| Hydrogen and Fuel Cells Technologies   | 9,000   | 8,200   | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 97,270  | 112,379 | 0                  |
| Renewable Energy Grid Integration  | 600     | 800     | 0                  |
| Solar Energy Technologies  | 452     | 0       | 0                  |
| Wind Energy Technologies   | 2,137   | 2,173   | 0                  |
| Water Power Technologies   | 1,879   | 2,100   | 0                  |
| Geothermal Technologies  | 0       | 31      | 0                  |
| Renewable Energy   | 5,068   | 5,104   | 0                  |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 2,329   | 1,839   | 0                  |
| Advanced Materials & Manufacturing Technologies Office                           | 3,930   | 9,445   | 0                  |
| Building Technologies  | 2,291   | 1,500   | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                                | 8,550   | 12,784  | 0                  |
| Strategic Programs   | 844     | 700     | 0                  |
| Corporate Support  | 844     | 700     | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 111,732 | 130,967 | 0                  |
| Facility and Workforce Assistance (MESC)   | 750     | 0       | 0                  |
| Analysis and Strategic Investment (MESC)   | 0       | 784     | 530                |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 750     | 784     | 530                |
| Transmission Reliability and Resilience  | 3,031   | 1,865   | 1,600              |
| Energy Delivery Grid Operations Technology                                       | 2,599   | 1,500   | 1,500              |
| Resilient Distribution Systems   | 0       | 1,200   | 1,038              |
| Grid Controls and Communications   | 5,630   | 4,565   | 4,138              |
| Energy Storage R&D   | 2,628   | 1,145   | 1,153              |
| Energy Storage   | 2,628   | 1,145   | 1,153              |
| Transformer Resilience and Advanced Components                                   | 0       | 2,000   | 0                  |
| Applied Grid Transformation Solutions  | 0       | 35      | 0                  |
| Grid Hardware, Components, and Systems   | 2,628   | 3,180   | 1,153              |
| Subtotal, Electricity  | 8,258   | 7,745   | 5,291              |
| Grid Deployment - GD   | 0       | 0       | 3,375              |
| Subtotal, Grid Deployment Office (OE)  | 0       | 0       | 3,375              |
| Total, Electricity (including GD)  | 8,258   | 7,745   | 8,666              |
| Transmission Planning & Permitting (GDO)   | 1,420   | 1,420   | 0                  |
| Subtotal, Grid Deployment Office   | 1,420   | 1,420   | 0                  |
| Risk Management Tools and Technologies (270)                                     | 992     | 1,000   | 652                |
| Response and Restoration (270)   | 300     | 1,150   | 580                |
| Preparedness, Policy, and Risk Analysis (270)                                    | 3,425   | 2,512   | 3,025              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                 | 4,717   | 4,662   | 4,257              |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)     | 0       | 0       | 2,711              |
| Hydrogen with Carbon Management  | 3,151   | 3,151   | 0                  |
| Transport and Storage (formerly Carbon Transport and Storage)                    | 361     | 357     | 194                |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)        | 0       | 0       | 11,330             |
| Carbon Dioxide Removal   | 475     | 0       | 0                  |
| Carbon Utilization   | 25,846  | 25,846  | 0                  |
| Point-Source Capture (formerly Carbon Capture)                                   | 334     | 262     | 131                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)            | 30,167  | 29,616  | 14,366             |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)    | 30,107  | 29,010  | 14,300             |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)  | 0       | 0       | 5                  |
| Methane Mitigation Technologies  Methane Mitigation Technologies                 | 9       | 9       | 0                  |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability)  | 8,997   | 17,994  | 12,853             |
|  |         |         |                    |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)               | 9,021   | 18,026  | 12,870             |

Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Program Direction - Fossil Energy  | 27      | 27      | 25                 |
| Subtotal, Fossil Energy and Carbon Management                                  | 39,215  | 47,669  | 27,261             |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 700     | 555     | 0                  |
| Advanced Reactor Technologies  | 7,000   | 9,710   | 9,200              |
| Integrated Energy Systems  | 0       | 2,056   | 3,000              |
| Reactor Concepts RD&D  | 7,000   | 11,766  | 12,200             |
| Materials Recovery and Waste Form Development                                  | 3,184   | 2,840   | 2,457              |
| Accident Tolerant Fuels  | 30      | 26      | 26                 |
| TRISO Fuel and Graphite Qualification  | 120     | 0       | 0                  |
| Fuel Cycle Laboratory R&D  | 3,403   | 1,760   | 1,760              |
| Advanced Nuclear Fuel Availability   | 250     | 250     | 0                  |
| Used Nuclear Fuel Disposition R&D  | 1,141   | 360     | 2,000              |
| Integrated Waste Management System   | 2,848   | 2,000   | 2,000              |
| Next Generation Fuels  | 0       | 500     | 400                |
| Fuel Cycle Research & Development  | 10,976  | 7,736   | 8,643              |
| Crosscutting Technology Development  | 6,059   | 0       | 0                  |
| Nuclear Energy Advanced Modeling and Simulation                                | 6,474   | 6,785   | 6,800              |
| Nuclear Science User Facilities  | 375     | 230     | 500                |
| Advanced Materials and Manufacturing Technologies                              | 0       | 3,500   | 3,500              |
| Advanced Sensors and Instrumentation   | 0       | 265     | 260                |
| Nuclear Energy Enabling Technologies   | 12,908  | 10,780  | 11,060             |
| National Reactor Innovation Center   | 3,625   | 2,680   | 3,000              |
| Regulatory Development   | 4,230   | 1,140   | 1,000              |
| Advanced Reactor Safeguards  | 300     | 885     | 885                |
| Advanced Reactors Demonstration Program  | 8,155   | 4,705   | 4,885              |
| Program Direction - Nuclear Energy   | 335     | 0       | 0                  |
| Subtotal, Nuclear Energy   | 40,074  | 35,542  | 36,788             |
| Environment, Health, Safety & Security   | 945     | 945     | 945                |
| Environment, Health, Safety, and Security                                      | 945     | 945     | 945                |
| Subtotal, Other Defense Activities   | 945     | 945     | 945                |
| Total Argonne National Laboratory  | 925,228 | 948,403 | 717,628            |

Laboratory Table
Argonne Site Office FY 2026
(Dollars in Thousands)

|                           | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---------------------------|--------------------|--------------------|-------------------------------|
| Argonne Site Office       |                    |                    |                               |
| Program Direction - SC    | 4,494              | 4,603              | 4,743                         |
| Subtotal, Science         | 4,494              | 4,603              | 4,743                         |
| Total Argonne Site Office | 4,494              | 4,603              | 4,743                         |

## Laboratory Table Battelle Savannah River Alliance FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Battelle Savannah River Alliance                                 |         |         |                    |
| Risk Management Tools and Technologies (270)                     | 23      | 3 0     | 11,854             |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 23      | 3 0     | 11,854             |
| Total Battelle Savannah River Alliance                           | 2:      | 3 0     | 11,854             |

Laboratory Table
Berkeley Site Office FY 2026
(Dollars in Thousands)

|                            | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|----------------------------|--------------------|--------------------|-------------------------------|
| Berkeley Site Office       |                    |                    |                               |
| Program Direction - SC     | 3,537              | 3,688              | 4,165                         |
| Subtotal, Science          | 3,537              | 3,688              | 4,165                         |
| Total Berkeley Site Office | 3,537              | 3,688              | 4,165                         |

Laboratory Table
Bettis Atomic Power Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Bettis Atomic Power Laboratory                             |         |         |                    |
| Naval Reactors Development                                 | 359,527 | 419,004 | 448,824            |
| Columbia-Class Reactor Systems Development                 | 4,648   | 10,774  | 6,591              |
| Naval Reactors Operations and Infrastructure               | 188,127 | 170,848 | 172,284            |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 3,986   | 7,211   | 13,637             |
| Naval Reactors Construction                                | 3,986   | 7,211   | 13,637             |
| Subtotal, Naval Reactors                                   | 556,288 | 607,838 | 641,336            |
| Total Bettis Atomic Power Laboratory                       | 556,288 | 607,838 | 641,336            |

Laboratory Table
Brookhaven National Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Brookhaven National Laboratory   |         |         |                    |
| Safety and Environmental Operations  | 525     | 425     | 400                |
| Total, Operating   | 525     | 425     | 400                |
| Total, Infrastructure and Operations   | 525     | 425     | 400                |
| Subtotal, Weapons Activities   | 525     | 425     | 400                |
| Reactor Conversion and Uranium Supply  | 525     | 500     | (                  |
| Material Management and Minimization   | 525     | 500     | (                  |
| Radiological Security  | 1,594   | 1,125   | 1,15               |
| Nuclear Smuggling Detection and Deterrence                                     | 388     | 152     | 39 <sup>-</sup>    |
| Global Material Security   | 1,982   | 1,277   | 1,54               |
| Nonproliferation & Arms Control  | 2,851   | 2,594   | 2,52               |
| Proliferation Detection  | 7,432   | 8,469   | 8,232              |
| Forensics R&D  | 475     | 465     | 219                |
| Defense Nuclear Nonproliferation R&D   | 7,907   | 8,934   | 8,45               |
| Counterterrorism and Counterproliferation                                      | 3,382   | 3,082   | 3,319              |
| Nuclear Counterterrorism & Incident Response                                   | 3,382   | 3,082   | 3,31               |
| Subtotal, Defense Nuclear Nonproliferation                                     | 16,647  | 16,387  | 15,83              |
| Program Direction - National Nuclear Security Administration                   | 7       | 7       |                    |
| Subtotal, Federal Salaries and Expenses  | 7       | 7       |                    |
| Research - Advanced Scientific Computing Research                              | 2,495   | 2,583   | 2,49               |
| Advanced Scientific Computing Research   | 2,495   | 2,583   | 2,49               |
| Research - Basic Energy Sciences   | 232,806 | 221,338 | 214,31             |
| 24-SC-12 NSLS-II Experimental Tools - III (NEXT-III)                           | 2,556   | 5,500   |                    |
| Construction - Basic Energy Sciences   | 2,556   | 5,500   |                    |
| Basic Energy Sciences  | 235,362 | 226,838 | 214,31             |
| Research - Biological & Environmental Research                                 | 19,067  | 21,927  | 10,50              |
| Biological and Environmental Research  | 19,067  | 21,927  | 10,50              |
| Research - Fusion Energy Sciences  | 2,409   | 2,409   |                    |
| Fusion Energy Sciences   | 2,409   | 2,409   |                    |
| Research - High Energy Physics   | 64,116  | 59,296  | 56,52              |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment | 10,000  | 14,300  | 14,30              |
| Construction - High Energy Physics   | 10,000  | 14,300  | 14,30              |
| High Energy Physics  | 74,116  | 73,596  | 70,82              |
| Research - Nuclear Physics   | 206,484 | 206,384 | 210,91             |
| 20-SC-52, Electron Ion Collider, BNL   | 95,000  | 82,500  | 82,50              |
| Construction - Nuclear Physics   | 95,000  | 82,500  | 82,50              |
| Nuclear Physics  | 301,484 | 288,884 | 293,41             |
| Research - Accelerator R&D and Production                                      | 8,469   | 8,567   | 293,41             |
| Accelerator R&D and Production   | 8,469   | 8,567   | ,                  |
|  |         |         |                    |
| Facilities and Infrastructure (SLI)  | 0       | 11,200  | 11,91              |
| Science Laboratories Infrastructure  | 0       | 11,200  | 11,91              |
| Safeguards and Security - SC   | 13,589  | 14,674  | 14,67              |
| Subtotal, Science  | 656,991 | 650,678 | 618,14             |
| Vehicle Technologies   | 5,644   | 3,325   | (                  |
| Bioenergy Technologies   | 1,000   | 0       |                    |
| Hydrogen and Fuel Cells Technologies   | 400     | 400     |                    |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)     | 7,044   | 3,725   | 1                  |
| Wind Energy Technologies   | 0       | 275     |                    |
| Geothermal Technologies  | 0       | 41      | (                  |
| Renewable Energy   | 0       | 316     | (                  |

Laboratory Table
Brookhaven National Laboratory FY 2026
(Dollars in Thousands)

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Building Technologies   | 191     | 150     | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                               | 191     | 150     | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                                | 7,235   | 4,191   | 0                  |
| Transmission Reliability and Resilience   | 727     | 1,000   | 1,000              |
| Grid Controls and Communications  | 727     | 1,000   | 1,000              |
| Applied Grid Transformation Solutions   | 0       | 35      | 0                  |
| Grid Hardware, Components, and Systems  | 0       | 35      | 0                  |
| Subtotal, Electricity   | 727     | 1,035   | 1,000              |
| Total, Electricity (including GD)   | 727     | 1,035   | 1,000              |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)       | 0       | 0       | 559                |
| Carbon Utilization  | 1,283   | 1,283   | 0                  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)           | 1,283   | 1,283   | 559                |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)   | 15      | 23      | 12                 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0       | 0       | 30                 |
| Methane Mitigation Technologies   | 57      | 57      | 0                  |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)              | 72      | 80      | 42                 |
| Subtotal, Fossil Energy and Carbon Management                                   | 1,355   | 1,363   | 601                |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)  | 100     | 200     | 0                  |
| Accident Tolerant Fuels   | 305     | 262     | 262                |
| Fuel Cycle Laboratory R&D   | 1,008   | 521     | 521                |
| Next Generation Fuels   | 0       | 500     | 400                |
| Fuel Cycle Research & Development   | 1,313   | 1,283   | 1,183              |
| Advanced Reactor Safeguards   | 350     | 200     | 200                |
| Advanced Reactors Demonstration Program   | 350     | 200     | 200                |
| Subtotal, Nuclear Energy  | 1,763   | 1,683   | 1,383              |
| Environment, Health, Safety & Security  | 0       | 250     | 250                |
| Environment, Health, Safety, and Security                                       | 0       | 250     | 250                |
| Subtotal, Other Defense Activities  | 0       | 250     | 250                |
| Total Brookhaven National Laboratory  | 685,250 | 676,019 | 637,622            |

Laboratory Table
Brookhaven Site Office FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Brookhaven Site Office                    |                    |                    |                               |
| Program Direction - SC                    | 4,908              | 5,043              | 5,266                         |
| Subtotal, Science                         | 4,908              | 5,043              | 5,266                         |
| Environment, Health, Safety & Security    | 250                | 0                  | 0                             |
| Environment, Health, Safety, and Security | 250                | 0                  | 0                             |
| Subtotal, Other Defense Activities        | 250                | 0                  | 0                             |
| Total Brookhaven Site Office              | 5,158              | 5,043              | 5,266                         |

Laboratory Table
Carlsbad Area Office FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025  | FY 2026            |
|--|---------|----------|--------------------|
|  | Enacted | Enacted  | President's Budget |
| Carlsbad Area Office   |         |          |                    |
| Radiological Security  |         | 0 50     | 0                  |
| Global Material Security                                     |         | 0 50     | 0                  |
| Subtotal, Defense Nuclear Nonproliferation                   |         | 0 50     | 0                  |
| Program Direction - National Nuclear Security Administration |         | 1 1      | 1                  |
| Subtotal, Federal Salaries and Expenses                      |         | 1 1      | 1                  |
| Program Direction - Defense Environmental Cleanup            | 12,46   | 8 17,380 | 13,432             |
| Safeguards and Security - Defense Environmental Cleanup      | 10,28   | 7 15,309 | 11,350             |
| Subtotal, Defense Environmental Cleanup                      | 22,75   | 5 32,689 | 24,782             |
| Total Carlsbad Area Office                                   | 22,75   | 6 32,740 | 24,783             |

Laboratory Table
Chicago Operations Office FY 2026
(Dollars in Thousands)

|  |         |         | 1                  |  |
|--|---------|---------|--------------------|--|
|  | FY 2024 | FY 2025 | FY 2026            |  |
|  | Enacted | Enacted | President's Budget |  |
| Chicago Operations Office  |         |         |                    |  |
| Program Direction - National Nuclear Security Administration                 | 7       | 7       | <u> </u>           |  |
| Subtotal, Federal Salaries and Expenses                                      | 7       | 7       | :                  |  |
| Research - Fusion Energy Sciences  | 0       | 0       | 1,04               |  |
| Fusion Energy Sciences   | 0       | 0       | 1,046              |  |
| Subtotal, Science  | 0       | 0       | 1,046              |  |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0       | 0       |                    |  |
| Hydrogen with Carbon Management  | 2       | 2       |                    |  |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)    | 0       | 0       | 7                  |  |
| Carbon Utilization   | 160     | 160     |                    |  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)        | 162     | 162     | 7                  |  |
| Subtotal, Fossil Energy and Carbon Management                                | 162     | 162     | 7                  |  |
| Materials Recovery and Waste Form Development                                | 7       | 0       | (                  |  |
| Fuel Cycle Research & Development  | 7       | 0       |                    |  |
| Subtotal, Nuclear Energy   | 7       | 0       | (                  |  |
| Environment, Health, Safety & Security                                       | 50      | 54      | 5-                 |  |
| Environment, Health, Safety, and Security                                    | 50      | 54      | 5-                 |  |
| Subtotal, Other Defense Activities   | 50      | 54      | 5                  |  |
| Total Chicago Operations Office  | 226     | 223     | 1,178              |  |

## Laboratory Table Consolidated Business Center FY 2026 (Dollars in Thousands)

|   |         | T               |                    |
|---|---------|-----------------|--------------------|
|   | FY 2024 | FY 2024 FY 2025 | FY 2026            |
|   | Enacted | Enacted         | President's Budget |
| Consolidated Business Center                      |         |                 |                    |
| Safety and Environmental Operations               | 166     | 0               | 0                  |
| Total, Operating                                  | 166     | 0               | 0                  |
| Total, Infrastructure and Operations              | 166     | 0               | 0                  |
| Subtotal, Weapons Activities                      | 166     | 0               | 0                  |
| Payment In Lieu of Taxes                          | 5,004   | 0               | 0                  |
| Oak Ridge Landlord                                | 6,910   | 0               | 0                  |
| Science Laboratories Infrastructure               | 11,914  | 0               | 0                  |
| Safeguards and Security - SC                      | 5,790   | 0               | 0                  |
| Program Direction - SC                            | 38,407  | 0               | 0                  |
| Subtotal, Science                                 | 56,111  | 0               | 0                  |
| Environment, Health, Safety & Security            | 259     | 259             | 259                |
| Environment, Health, Safety, and Security         | 259     | 259             | 259                |
| Subtotal, Other Defense Activities                | 259     | 259             | 259                |
| Closure Sites Administration                      | 2,423   | 750             | 300                |
| Program Direction - Defense Environmental Cleanup | 43,906  | 43,613          | 37,091             |
| Subtotal, Defense Environmental Cleanup           | 46,329  | 44,363          | 37,391             |
| Total Consolidated Business Center                | 102,865 | 44,622          | 37,650             |

Laboratory Table
Consolidated Service Center - Illinois FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Consolidated Service Center - Illinois        |                    |                    |                               |
| Strategic Partnership Projects                | 21,613             | 21,700             | 21,700                        |
| Subtotal, Departmental Administration (Gross) | 21,613             | 21,700             | 21,700                        |
| Subtotal, Departmental Administration         | 21,613             | 21,700             | 21,700                        |
| Total Consolidated Service Center - Illinois  | 21,613             | 21,700             | 21,700                        |

Laboratory Table
Consolidated Service Center - Tennessee FY 2026
(Dollars in Thousands)

|   |   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|---|--------------------|--------------------|-------------------------------|
| Consolidated Service Center - Tennessee       | L | Lilacted           | Lilacted           | r resident's budget           |
| Payment In Lieu of Taxes                      |   | 0                  | 5,119              | 5,119                         |
| Oak Ridge Landlord                            |   | 0                  | 7,032              | 7,032                         |
| Science Laboratories Infrastructure           |   | 0                  | 12,151             | 12,15                         |
| Safeguards and Security - SC                  |   | 0                  | 6,012              | 6,28                          |
| Program Direction - SC                        |   | 0                  | 38,436             | 37,53                         |
| Subtotal, Science                             |   | 0                  | 56,599             | 55,973                        |
| Fotal Consolidated Service Center - Tennessee |   | 0                  | 56,599             | 55,973                        |

Laboratory Table
East Tennessee Technology Park (K25) FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| East Tennessee Technology Park (K25)                     |                    |                    |                               |
| Safeguards and Security - Defense Environmental Cleanup  | 14,0               | 00 14,000          | 17,000                        |
| Subtotal, Defense Environmental Cleanup                  | 14,0               | 00 14,000          | 17,000                        |
| Oak Ridge (D&D Fund)                                     | 91,0               | 91,000             | 65,000                        |
| Oak Ridge - Pension and Community and Regulatory Support | 24,79              | 92 9,792           | 10,115                        |
| Pension and Community and Regulatory Support             | 24,79              | 9,792              | 10,115                        |
| Subtotal, Uranium Enrichment D&D                         | 115,79             | 92 100,792         | 75,115                        |
| Total East Tennessee Technology Park (K25)               | 129,79             | 92 114,792         | 92,115                        |

## Laboratory Table Energy Technology Engineering Center FY 2026 (Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Energy Technology Engineering Center        |                    |                    |                               |
| Small Sites - NDEC                          | 18,000             | 10,000             | 10,000                        |
| Subtotal, Non-Defense Environmental Cleanup | 18,000             | 10,000             | 10,000                        |
| Total Energy Technology Engineering Center  | 18,000             | 10,000             | 10,000                        |

Laboratory Table
Fermi National Accelerator Laboratory FY 2026
(Dollars in Thousands)

|   | FY 2024  | FY 2025 | FY 2026            |
|---|----------|---------|--------------------|
|   | Enacted  | Enacted | President's Budget |
| Fermi National Accelerator Laboratory   | <u> </u> |         | V                  |
| Radiological Security   | 0        | 300     | C                  |
| Global Material Security  | 0        | 300     | C                  |
| Proliferation Detection   | 750      | 750     | 750                |
| Defense Nuclear Nonproliferation R&D  | 750      | 750     | 750                |
| Subtotal, Defense Nuclear Nonproliferation                                      | 750      | 1,050   | 750                |
| Research - High Energy Physics  | 320,308  | 359,399 | 322,510            |
| 18-SC-42, Proton Improvement Plan II (PIP-II), FNAL                             | 125,000  | 125,000 | 114,000            |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment  | 241,000  | 236,700 | 236,700            |
| Construction - High Energy Physics  | 366,000  | 361,700 | 350,700            |
| High Energy Physics   | 686,308  | 721,099 | 673,210            |
| Research - Accelerator R&D and Production                                       | 0        | 101     | (                  |
| Accelerator R&D and Production  | 0        | 101     | C                  |
| 20-SC-80, Utilities Infrastructure Project, FNAL                                | 35,000   | 35,000  | 12,000             |
| Construction - Science Laboratories Infrastructure                              | 35,000   | 35,000  | 12,000             |
| Science Laboratories Infrastructure   | 35,000   | 35,000  | 12,000             |
| Safeguards and Security - SC  | 6,149    | 6,333   | 6,333              |
| Subtotal, Science   | 727,457  | 762,533 | 691,543            |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)    | 0        | 0       | 69                 |
| Hydrogen with Carbon Management   | 80       | 80      | C                  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)           | 80       | 80      | 69                 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0        | 0       | 267                |
| Methane Mitigation Technologies   | 511      | 511     | C                  |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 292      | 584     | 417                |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)              | 803      | 1,095   | 684                |
| Subtotal, Fossil Energy and Carbon Management                                   | 883      | 1,175   | 753                |
| Total Fermi National Accelerator Laboratory                                     | 729,090  | 764,758 | 693,046            |

Laboratory Table
Fermi Site Office FY 2026
(Dollars in Thousands)

|                         | FY 2024<br>Enacted                    | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|-------------------------|---------------------------------------|--------------------|-------------------------------|
| Fermi Site Office       | · · · · · · · · · · · · · · · · · · · |                    |                               |
| Program Direction - SC  | 4,830                                 | 4,980              | 5,212                         |
| Subtotal, Science       | 4,830                                 | 4,980              | 5,212                         |
| Total Fermi Site Office | 4,830                                 | 4,980              | 5,212                         |

## Laboratory Table Fernald Environmental Management Project FY 2026 (Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Fernald Environmental Management Project       |                    |                    |                               |
| Closure Sites Administration                   | 50                 | 500                | 100                           |
| Subtotal, Defense Environmental Cleanup        | 50                 | 500                | 100                           |
| Total Fernald Environmental Management Project | 500                | 500                | 100                           |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Fernald Site FY 2026 (Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Fernald Site                           | ·                  |                    |                               |
| Legacy Management Activities - Defense | 10,759             | 11,488             | 9,300                         |
| Legacy Management                      | 10,759             | 11,488             | 9,300                         |
| Subtotal, Other Defense Activities     | 10,759             | 11,488             | 9,300                         |
| Total Fernald Site                     | 10,759             | 11,488             | 9,300                         |

Laboratory Table
Golden Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Golden Field Office  |         |         |                    |
| Vehicle Technologies   | 1,000   | 550     | 0                  |
| Bioenergy Technologies   | 105,777 | 80,000  | 0                  |
| Hydrogen and Fuel Cells Technologies   | 66,500  | 40,200  | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 173,277 | 120,750 | 0                  |
| Solar Energy Technologies  | 169,062 | 94,691  | 0                  |
| Wind Energy Technologies   | 27,670  | 1,200   | 0                  |
| Water Power Technologies   | 62,174  | 75,000  | 0                  |
| Geothermal Technologies  | 65,772  | 73,135  | 85,000             |
| Renewable Energy   | 324,678 | 244,026 | 85,000             |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 167,500 | 102,983 | 50,000             |
| Advanced Materials & Manufacturing Technologies Office                           | 93,657  | 59,872  | 22,000             |
| Building Technologies  | 74,998  | 57,000  | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                                | 336,155 | 219,855 | 72,000             |
| Program Direction - Energy Efficiency and Renewable Energy                       | 26,117  | 31,324  | 28,868             |
| Total Program Direction (EERE)   | 26,117  | 31,324  | 28,868             |
| Corporate Support  | 26,117  | 31,324  | 28,868             |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 860,227 | 615,955 | 185,868            |
| Federal Energy Efficiency Fund (FEMP)  | 14,000  | 14,000  | 0                  |
| Subtotal, Federal Energy Management Program (FEMP)                               | 14,000  | 14,000  | 0                  |
| Facility and Workforce Assistance (MESC)   | 12,000  | 16,000  | 13,000             |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 12,000  | 16,000  | 13,000             |
| Training and Technical Assistance (SCEP)   | 1,700   | 1,700   | 0                  |
| Weatherization (SCEP)  | 1,700   | 1,700   | 0                  |
| State Energy Program (SCEP)  | 1,325   | 1,325   | 0                  |
| Local Government Energy Program (SCEP)   | 12,000  | 0       | 0                  |
| Community Energy Programs (SCEP)   | 12,000  | 0       | 0                  |
| Energy Future Grants (SCEP)  | 27,000  | 0       | 0                  |
| Program Direction - SCEP   | 1,000   | 1,000   | 0                  |
| Subtotal, State and Community Energy Programs (SCEP)                             | 43,025  | 4,025   | 0                  |
| Distribution & Markets (GDO)   | 5,700   | 5,700   | 0                  |
| Subtotal, Grid Deployment Office   | 5,700   | 5,700   | 0                  |
| NETL Infrastructure  | 36      | 36      | 36                 |
| Subtotal, Fossil Energy and Carbon Management                                    | 36      | 36      | 36                 |
| Total Golden Field Office  | 934,988 | 655,716 | 198,904            |

Laboratory Table
Grand Junction Office FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Grand Junction Office                  |         |         |                    |
| Legacy Management Activities - Defense | 56,188  | 59,694  | 77,046             |
| Legacy Management                      | 56,188  | 59,694  | 77,046             |
| Subtotal, Other Defense Activities     | 56,188  | 59,694  | 77,046             |
| Total Grand Junction Office            | 56,188  | 59,694  | 77,046             |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Hanford Site FY 2026 (Dollars in Thousands)

|  | FY 2024   | FY 2025   | FY 2026            |
|--|-----------|-----------|--------------------|
|  | Enacted   | Enacted   | President's Budget |
| Hanford Site   |           |           |                    |
| River Corridor and Other Cleanup Operations                                      | 200,000   | 155,000   | 68,562             |
| Central Plateau Remediation  | 784,489   | 797,000   | 754,259            |
| 22-D-401 Eastern Plateau Fire Station  | 7,000     | 13,500    | 0                  |
| 22-D-402 L-897, 200 Area Water Treatment Facility                                | 11,200    | 7,800     | 4,000              |
| 23-D-404 181D Export Water System Reconfiguration and Upgrade                    | 27,149    | 0         | 0                  |
| 23-D-405 181B Export Water System Reconfiguration and Upgrade                    | 462       | 1,168     | 0                  |
| 24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj | 1,000     | 25,000    | 0                  |
| Construction - Richland  | 46,811    | 47,468    | 4,000              |
| Richland   | 1,031,300 | 999,468   | 826,821            |
| Safeguards and Security - Defense Environmental Cleanup                          | 100,666   | 119,766   | 129,793            |
| Subtotal, Defense Environmental Cleanup  | 1,131,966 | 1,119,234 | 956,614            |
| Fast Flux Test Reactor Facility (WA)   | 3,200     | 3,200     | 3,200              |
| Subtotal, Non-Defense Environmental Cleanup                                      | 3,200     | 3,200     | 3,200              |
| Total Hanford Site   | 1,135,166 | 1,122,434 | 959,814            |

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|---------|--------------------|-------------------------------|
|  | Enacted |                    |                               |
| daho National Laboratory   |         |                    |                               |
| Los Alamos Pit Production  | 1,300   | 0                  | 1                             |
| Total, Los Alamos Plutonium Modernization                                  | 1,300   | 0                  |                               |
| Total, Plutonium Modernization   | 1,300   | 0                  |                               |
| Total, Primary Capability Modernization                                    | 1,300   | 0                  |                               |
| Tritium and Defense Fuels Program  | 3,710   | 3,599              | 3,22                          |
| Total, Tritium and Defense Fuels Program                                   | 3,710   | 3,599              | 3,22                          |
| Total, Production Modernization  | 5,010   | 3,599              | 3,22                          |
| Safety and Environmental Operations  | 25      | 95                 | 10                            |
| Total, Operating   | 25      | 95                 | 10                            |
| Total, Infrastructure and Operations                                       | 25      | 95                 | 10                            |
| Subtotal, Weapons Activities   | 5,035   | 3,694              | 3,32                          |
| Reactor Conversion and Uranium Supply                                      | 42,082  | 43,958             | 8,49                          |
| Nuclear Material Removal and Elimination                                   | 6,335   | 7,305              | 11,37                         |
| Material Management and Minimization                                       | 48,417  | 51,263             | 19,87                         |
| International Nuclear Security   | 5,997   | 4,787              | 4,45                          |
| Radiological Security  | 17,187  | 20,695             | 12,41                         |
| Nuclear Smuggling Detection and Deterrence                                 | 1,453   | 0                  | 10                            |
| Global Material Security   | 24,637  | 25,482             | 16,96                         |
| Nonproliferation & Arms Control  | 4,898   | 5,739              | 5,58                          |
| Proliferation Detection  | 7,796   | 12,341             | 11,54                         |
| Nonproliferation Fuels Development   | 8,320   | 0                  |                               |
| Forensics R&D  | 900     | 500                | 23                            |
| Nonproliferation Stewardship Program                                       | 3,650   | 4,550              | 4,55                          |
| Defense Nuclear Nonproliferation R&D                                       | 20,666  | 17,391             | 16,33                         |
| Counterterrorism and Counterproliferation                                  | 8,014   | 7,210              | 7,64                          |
| Nuclear Counterterrorism & Incident Response                               | 8,014   | 7,210              | 7,64                          |
| Subtotal, Defense Nuclear Nonproliferation                                 | 106,632 | 107,085            | 66,40                         |
| Naval Reactors Development   | 92,800  | 92,800             | 96,74                         |
| Subtotal, Naval Reactors   | 92,800  | 92,800             | 96,74                         |
| Program Direction - National Nuclear Security Administration               | 1       | 1                  |                               |
| Subtotal, Federal Salaries and Expenses                                    | 1       | 1                  |                               |
| Research - Basic Energy Sciences   | 2,100   | 2,100              | 1,68                          |
| Basic Energy Sciences  | 2,100   | 2,100              | 1,68                          |
| Research - Fusion Energy Sciences  | 2,800   | 1,500              | 47                            |
| Fusion Energy Sciences   | 2,800   | 1,500              | 47                            |
| Subtotal, Science  | 4,900   | 3,600              | 2,15                          |
| Vehicle Technologies   | 9,775   | 10,291             |                               |
| Bioenergy Technologies   | 16,250  | 20,000             |                               |
| Hydrogen and Fuel Cells Technologies                                       | 8,900   | 1,000              |                               |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 34,925  | 31,291             |                               |
| Solar Energy Technologies  | 210     | 500                |                               |
| Wind Energy Technologies   | 3,920   | 1,817              |                               |
| Water Power Technologies   | 4,515   | 4,500              |                               |
| Geothermal Technologies  | 0       | 141                |                               |
| Renewable Energy   | 8,645   | 6,958              |                               |
| Advanced Materials & Manufacturing Technologies Office                     | 500     | 4,680              |                               |
| Building Technologies  | 235     | 300                |                               |
| Buildings & Industry (formerly Energy Efficiency)                          | 735     | 4,980              |                               |
| Subtotal, Energy Efficiency and Renewable Energy                           | 44,305  | 43,229             |                               |
| Federal Energy Management (FEMP)   | 334     | 334                |                               |

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

|   | ,       |         |                    |
|---|---------|---------|--------------------|
|   | FY 2024 | FY 2025 | FY 2026            |
|   | Enacted | Enacted | President's Budget |
| Subtotal, Federal Energy Management Program (FEMP)                              | 334     | 334     |                    |
| Analysis and Strategic Investment (MESC)  | 400     | 62      |                    |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                           | 400     | 62      |                    |
| Transmission Reliability and Resilience   | 959     | 1,200   | 1,4                |
| Energy Delivery Grid Operations Technology                                      | 500     | 0       |                    |
| Resilient Distribution Systems  | 1,580   | 900     | 5                  |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)             | 1,360   | 3,026   | 2,0                |
| Grid Controls and Communications  | 4,399   | 5,126   | 3,9                |
| Energy Storage R&D  | 665     | 50      |                    |
| Energy Storage  | 665     | 50      |                    |
| Transformer Resilience and Advanced Components                                  | 700     | 600     | 1,8                |
| Applied Grid Transformation Solutions   | 1,520   | 635     |                    |
| Grid Hardware, Components, and Systems  | 2,885   | 1,285   | 1,8                |
| Subtotal, Electricity   | 7,284   | 6,411   | 5,7                |
| Total, Electricity (including GD)   | 7,284   | 6,411   | 5,7                |
| Distribution & Markets (GDO)  | 1,242   | 1,242   | ٥,.                |
| Subtotal, Grid Deployment Office  | 1,242   | 1,242   |                    |
| Risk Management Tools and Technologies (270)                                    | 17,654  | 18,548  | 2                  |
| Response and Restoration (270)  | 1,483   | 1,740   | 1,2                |
| Preparedness, Policy, and Risk Analysis (270)                                   | 5,851   | 3,130   | 4,5                |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                | 24,988  | 23,418  | 6,1                |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)    | 0       | 0       | 1,0                |
| Hydrogen with Carbon Management   | 1,131   | 1,131   | .,,                |
| Point-Source Capture (formerly Carbon Capture)                                  | 1,167   | 915     | 4                  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)           | 2,298   | 2,046   | 1,                 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)   | 232     | 352     | 1,5                |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0       | 0       | ,                  |
| Methane Mitigation Technologies   | 858     | 858     | ,                  |
|   |         |         |                    |
| Natural Gas Decarbonization and Hydrogen Technologies                           | 220     | 220     |                    |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)              | 1,310   | 1,430   | ;                  |
| Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)      | 239     | 239     |                    |
| Program Direction - Fossil Energy   | 179     | 179     |                    |
| Subtotal, Fossil Energy and Carbon Management                                   | 4,026   | 3,894   | 2,4                |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)  | 27,264  | 33,894  | 31,3               |
| Light Water Reactor Sustainability  | 12,745  | 14,835  | 17,                |
| Advanced Reactor Technologies   | 27,200  | 46,085  | 36,                |
| Integrated Energy Systems   | 0       | 6,257   | 6,                 |
| Reactor Concepts RD&D   | 39,945  | 67,177  | 60,                |
| Materials Recovery and Waste Form Development                                   | 37,114  | 19,763  | 38,                |
| Accident Tolerant Fuels   | 36,044  | 26,000  | 21,                |
| TRISO Fuel and Graphite Qualification   | 25,380  | 0       |                    |
| Fuel Cycle Laboratory R&D   | 18,672  | 7,072   | 7,                 |
| Advanced Nuclear Fuel Availability  | 12,905  | 39,405  |                    |
| Used Nuclear Fuel Disposition R&D   | 1,617   | 6,000   | 7,0                |
| Integrated Waste Management System  | 5,342   | 6,000   | 6,0                |
| Next Generation Fuels   | 0       | 44,654  | 41,                |
| Fuel Cycle Research & Development   | 137,074 | 148,894 | 120,               |
| Crosscutting Technology Development   | 14,600  | 0       |                    |
| Nuclear Energy Advanced Modeling and Simulation                                 | 10,942  | 11,400  | 11,                |
| Nuclear Science User Facilities   | 31,650  | 32,340  | 32,0               |
| Advanced Materials and Manufacturing Technologies                               | 0       | 4,500   | 4,5                |

# DEPARTMENT OF ENERGY Laboratory Table

Idaho National Laboratory FY 2026 (Dollars in Thousands)

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Gateway for Accelerated Innovation in Nuclear                                 | 0         | 6,300     | 4,300              |
| Advanced Sensors and Instrumentation  | 0         | 3,580     | 3,020              |
| Nuclear Energy Enabling Technologies  | 57,192    | 58,120    | 55,325             |
| National Reactor Innovation Center  | 57,875    | 58,806    | 25,955             |
| Risk Reduction for Future Demonstrations                                      | 20,000    | 22,000    | 6,240              |
| Regulatory Development  | 3,500     | 4,345     | 1,930              |
| Advanced Reactor Safeguards   | 50        | 1,347     | 1,300              |
| 23-E-200 LOTUS Project  | 32,000    | 16,112    | 7,559              |
| Advanced Reactors Demonstration Program                                       | 113,425   | 102,610   | 42,984             |
| INL Facilities Operations and Maintenance                                     | 320,611   | 320,755   | 320,942            |
| Infrastructure  | 320,611   | 320,755   | 320,942            |
| Idaho Sitewide Safeguards & Security (050)                                    | 158,600   | 158,600   | 160,000            |
| Program Direction - Nuclear Energy  | 2,744     | 2,744     | 4,250              |
| Subtotal, Nuclear Energy  | 856,855   | 892,794   | 795,358            |
| Environment, Health, Safety & Security  | 150       | 150       | 150                |
| Environment, Health, Safety, and Security                                     | 150       | 150       | 150                |
| Subtotal, Other Defense Activities  | 150       | 150       | 150                |
| Idaho Cleanup and Waste Disposition   | 425,000   | 435,006   | 452,242            |
| Idaho Community and Regulatory Support  | 2,705     | 2,705     | 3,779              |
| 22-D-403 Idaho Spent Nuclear Fuel Staging Facility                            | 2,000     | 2,000     | 2,000              |
| 22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project | 46,500    | 39,300    | 0                  |
| 23-D-402 - Calcine Construction   | 2,000     | 2,000     | 2,000              |
| Construction - Idaho  | 50,500    | 43,300    | 4,000              |
| Idaho National Laboratory (INL)   | 478,205   | 481,011   | 460,021            |
| Subtotal, Defense Environmental Cleanup                                       | 478,205   | 481,011   | 460,021            |
| Small Sites - NDEC  | 11,500    | 11,500    | 12,500             |
| Subtotal, Non-Defense Environmental Cleanup                                   | 11,500    | 11,500    | 12,500             |
| Total Idaho National Laboratory   | 1,638,657 | 1,671,225 | 1,450,856          |

# DEPARTMENT OF ENERGY Laboratory Table

Idaho Operations Office FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Idaho Operations Office  |         |         |                    |
| Research - Basic Energy Sciences   | 369     | 369     | 369                |
| Basic Energy Sciences  | 369     | 369     | 369                |
| Subtotal, Science  | 369     | 369     | 369                |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 63,567  | 76,741  | 605                |
| Advanced Small Modular Reactor RD&D  | 10,000  | 0       | 0                  |
| Light Water Reactor Sustainability   | 21,955  | 17,825  | 7,636              |
| Advanced Reactor Technologies  | 600     | 700     | 600                |
| Integrated Energy Systems  | 0       | 1,001   | 75                 |
| Reactor Concepts RD&D  | 32,555  | 19,526  | 8,311              |
| Materials Recovery and Waste Form Development                                  | 314     | 0       | 0                  |
| Accident Tolerant Fuels  | 64,535  | 57,114  | 56,170             |
| TRISO Fuel and Graphite Qualification  | 220     | 0       | 0                  |
| Advanced Nuclear Fuel Availability   | 5,558   | 5,558   | 0                  |
| Used Nuclear Fuel Disposition R&D  | 3,500   | 13,955  | 12,500             |
| Integrated Waste Management System   | 5,275   | 5,000   | 9,000              |
| Fuel Cycle Research & Development  | 79,402  | 81,627  | 77,670             |
| Nuclear Energy Advanced Modeling and Simulation                                | 220     | 225     | 250                |
| Nuclear Science User Facilities  | 220     | 230     | 230                |
| Advanced Sensors and Instrumentation   | 0       | 60      | 60                 |
| Nuclear Energy Enabling Technologies   | 440     | 515     | 540                |
| National Reactor Innovation Center   | 500     | 500     | 500                |
| Risk Reduction for Future Demonstrations                                       | 30,000  | 103,622 | 49,560             |
| Regulatory Development   | 220     | 225     | 10,220             |
| Advanced Reactor Safeguards  | 0       | 70      | 75                 |
| Advanced Reactors Demonstration Program  | 30,720  | 104,417 | 60,355             |
| INL Facilities Operations and Maintenance                                      | 3,459   | 3,808   | 3,558              |
| Infrastructure   | 3,459   | 3,808   | 3,558              |
| Idaho Sitewide Safeguards & Security (050)                                     | 1,400   | 1,400   | O                  |
| Program Direction - Nuclear Energy   | 34,245  | 34,245  | 34,245             |
| Subtotal, Nuclear Energy   | 245,788 | 322,279 | 185,284            |
| Nuclear Waste Fund Oversight   | 200     | 500     | 500                |
| Subtotal, Nuclear Waste Disposal   | 200     | 500     | 500                |
| Strategic Partnership Projects   | 2,000   | 2,000   | 2,000              |
| Subtotal, Departmental Administration (Gross)                                  | 2,000   | 2,000   | 2,000              |
| Subtotal, Departmental Administration  | 2,000   | 2,000   | 2,000              |
| Environment, Health, Safety & Security   | 400     | 400     | 400                |
| Environment, Health, Safety, and Security                                      | 400     | 400     | 400                |
| Subtotal, Other Defense Activities   | 400     | 400     | 400                |
| Program Direction - Defense Environmental Cleanup                              | 9,607   | 10,794  | 9,472              |
| Subtotal, Defense Environmental Cleanup  | 9,607   | 10,794  | 9,472              |
| Total Idaho Operations Office  | 258,364 | 336,342 | 198,025            |

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

|  |           |           | 1                  |
|--|-----------|-----------|--------------------|
|  | FY 2024   | FY 2025   | FY 2026            |
|  | Enacted   | Enacted   | President's Budget |
| Kansas City National Security Complex (KCNSC)          | 100 100   | 045       |                    |
| B61-12 LEP   | 129,468   | 615       | 0                  |
| B61-13   | 500       | 0         | 0                  |
| W88 ALT 370  | 14,983    | 0         | 0                  |
| W80-4 LEP  | 220,653   | 321,886   | 415,000            |
| SLCM-N Warhead   | 0         | 7,982     | 31,412             |
| W87-1 Modification Program                             | 152,069   | 79,561    | 136,179            |
| W93 Program  | 32,318    | 38,394    | 47,826             |
| Total, Stockpile Modernization                         | 549,990   | 448,438   | 630,417            |
| Stockpile Sustainment                                  | 150,690   | 187,460   | 242,443            |
| Stockpile Sustainment (SS)                             | 150,690   | 187,460   | 242,443            |
| Weapons Dismantlement and Disposition                  | 0         | 0         | 233                |
| Production Operations                                  | 147,532   | 175,296   | 200,220            |
| Nuclear Enterprise Assurance                           | 8,000     | 10,000    | 11,506             |
| Total, Stockpile Management                            | 856,212   | 821,195   | 1,084,819          |
| Enterprise Pit Production Support                      | 14,125    | 12,591    | 20,983             |
| Total, Plutonium Modernization                         | 14,125    | 12,591    | 20,983             |
| Total, Primary Capability Modernization                | 14,125    | 12,591    | 20,983             |
| Secondary Capability Modernization                     | 1,000     | 500       | 510                |
| Secondary Capability Modernization (SCM)               | 1,000     | 500       | 510                |
| Non-Nuclear Capability Modernization                   | 64,446    | 49,466    | 102,856            |
| Total, Non-Nuclear Capability Modernization            | 64,446    | 49,466    | 102,856            |
| Capability Based Investments                           | 4,000     | 8,000     | 13,885             |
| Total, Production Modernization                        | 83,571    | 70,557    | 138,234            |
| Engineering & Integrated Assessments                   | 12,799    | 18,011    | 22,311             |
| Total, Engineering and Integrated Assessments          | 12,799    | 18,011    | 22,311             |
| Weapon Technology and Manufacturing Maturation (WTMM)  | 39,173    | 37,557    | 52,388             |
| Weapon Technology and Manufacturing Maturation         | 39,173    | 37,557    | 52,388             |
| Advanced Simulation and Computing                      | 6,000     | 4,750     | 4,926              |
| Advanced Simulation & Computing                        | 6,000     | 4,750     | 4,926              |
| Total, Stockpile Research, Technology, and Engineering | 57,972    | 60,318    | 79,625             |
| Operations of Facilities                               | 85,480    | 113,100   | 155,555            |
| Safety and Environmental Operations                    | 2,078     | 3,230     | 3,477              |
| Maintenance and Repair of Facilities                   | 25,000    | 44,800    | 49,840             |
| Recapitalization                                       | 1,519     | 31,480    | 32,821             |
| Total, Operating                                       | 114,077   | 192,610   | 241,693            |
| Total, Infrastructure and Operations                   | 114,077   | 192,610   | 241,693            |
| Operations and Equipment - STA                         | 41,056    | 54,307    | 85,173             |
| Total, Secure Transportation Asset                     | 41,056    | 54,307    | 85,173             |
| Operations and Maintenance - DNS                       | 25,570    | 37,127    | 39,795             |
| Defense Nuclear Security                               | 25,570    | 37,127    | 39,795             |
| Information Technology and Cybersecurity               | 37,132    | 23,342    | 32,837             |
| Subtotal, Weapons Activities                           | 1,215,590 | 1,259,456 | 1,702,176          |
| Plutonium Disposition                                  | 13,761    | 3,300     | 9,800              |
| Material Management and Minimization                   | 13,761    | 3,300     | 9,800              |
| Nonproliferation & Arms Control                        | 1,530     | 2,422     | 2,358              |
| Proliferation Detection                                | 840       | 1,860     | 1,576              |
| Nonproliferation Stewardship Program                   | 1,150     | 900       | 900                |
| Defense Nuclear Nonproliferation R&D                   | 1,990     | 2,760     | 2,476              |

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Counterterrorism and Counterproliferation                                     | 37,871    | 36,682    | 48,615             |
| Nuclear Counterterrorism & Incident Response                                  | 37,871    | 36,682    | 48,615             |
| Subtotal, Defense Nuclear Nonproliferation                                    | 55,152    | 45,164    | 63,249             |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15        | 23        | 12                 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)            | 15        | 23        | 12                 |
| Subtotal, Fossil Energy and Carbon Management                                 | 15        | 23        | 12                 |
| Environment, Health, Safety & Security  | 10        | 20        | 20                 |
| Environment, Health, Safety, and Security                                     | 10        | 20        | 20                 |
| Subtotal, Other Defense Activities  | 10        | 20        | 20                 |
| Total Kansas City National Security Complex (KCNSC)                           | 1,270,767 | 1,304,663 | 1,765,457          |

Laboratory Table
Kansas City Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Kansas City Field Office                                     |                    |                    |                               |
| Program Direction - National Nuclear Security Administration | 9,341              | 10,692             | 10,824                        |
| Subtotal, Federal Salaries and Expenses                      | 9,341              | 10,692             | 10,824                        |
| Total Kansas City Field Office                               | 9,341              | 10,692             | 10,824                        |

Laboratory Table
Knolls Atomic Power Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Knolls Atomic Power Laboratory                             |         |         |                    |
| Naval Reactors Development                                 | 320,415 | 304,830 | 320,598            |
| Columbia-Class Reactor Systems Development                 | 48,252  | 34,836  | 28,709             |
| Naval Reactors Operations and Infrastructure               | 313,545 | 322,548 | 291,219            |
| 26-D-530 East Side Office Building                         | 0       | 0       | 75,000             |
| 22-D-532 KL Security Upgrades                              | 0       | 41,670  | 0                  |
| 22-D-531 KL Chemistry and Radiological Health Building     | 10,400  | 0       | 0                  |
| 21-D-530 KL Steam and Condensate Upgrade                   | 53,000  | 0       | 0                  |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 1,993   | 455     | 154                |
| Naval Reactors Construction                                | 65,393  | 42,125  | 75,154             |
| Subtotal, Naval Reactors                                   | 747,605 | 704,339 | 715,680            |
| Total Knolls Atomic Power Laboratory                       | 747,605 | 704,339 | 715,680            |

# DEPARTMENT OF ENERGY Laboratory Table

Lawrence Berkeley National Laboratory FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| awrence Berkeley National Laboratory   |         |         |                    |
| Information Technology and Cybersecurity   | 2,000   | 5,000   | 4,00               |
| Subtotal, Weapons Activities   | 2,000   | 5,000   | 4,0                |
| Nonproliferation & Arms Control  | 578     | 1,105   | 1,0                |
| Proliferation Detection  | 15,106  | 17,281  | 15,9               |
| Forensics R&D  | 120     | 100     |                    |
| Defense Nuclear Nonproliferation R&D   | 15,226  | 17,381  | 16,0               |
| Counterterrorism and Counterproliferation  | 285     | 340     | 3                  |
| Nuclear Counterterrorism & Incident Response                                     | 285     | 340     | 3                  |
| Subtotal, Defense Nuclear Nonproliferation                                       | 16,089  | 18,826  | 17,4               |
| Research - Advanced Scientific Computing Research                                | 250,952 | 266,298 | 265,5              |
| Advanced Scientific Computing Research   | 250,952 | 266,298 | 265,5              |
| Research - Basic Energy Sciences   | 204,270 | 223,615 | 208,4              |
| 18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL                            | 57,300  | 50,000  | 50,0               |
| Construction - Basic Energy Sciences   | 57,300  | 50,000  | 50,0               |
| Basic Energy Sciences  | 261,570 | 273,615 | 258,4              |
| Research - Biological & Environmental Research                                   | 187,545 | 189,864 | 125,0              |
| Biological and Environmental Research  | 187,545 | 189.864 | 125,0              |
| Research - Fusion Energy Sciences  | 1,750   | 1,386   | 2,6                |
| Fusion Energy Sciences   | 1,750   | 1,386   | 2,6                |
| Research - High Energy Physics   | 58,545  | 55,297  | 25,1               |
| High Energy Physics  | 58,545  | 55,297  | 25,1               |
| Research - Nuclear Physics   | 20,745  | 22,945  | 17,1               |
| Nuclear Physics  | 20,745  | 22,945  | 17,1               |
| Research - Accelerator R&D and Production  |         | ,       | 17,1               |
|  | 2,092   | 1,113   |                    |
| Accelerator R&D and Production   | 2,092   | 1,113   | 0.0                |
| Facilities and Infrastructure (SLI)  | 5,815   | 0       | 8,0                |
| 20-SC-72, Seismic and Safety Modernization, LBNL                                 | 35,000  | 23,000  |                    |
| 20-SC-78, Linear Assets Modernization Project, LBNL                              | 18,900  | 25,000  | 13,1               |
| 19-SC-74, BioEPIC, LBNL  | 38,000  | 0       |                    |
| Construction - Science Laboratories Infrastructure                               | 91,900  | 48,000  | 13,1               |
| Science Laboratories Infrastructure  | 97,715  | 48,000  | 21,1               |
| Safeguards and Security - SC   | 7,397   | 7,973   | 7,9                |
| Subtotal, Science  | 888,311 | 866,491 | 723,0              |
| Vehicle Technologies   | 15,765  | 15,061  |                    |
| Bioenergy Technologies   | 12,196  | 14,000  |                    |
| Hydrogen and Fuel Cells Technologies   | 4,900   | 4,000   |                    |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 32,861  | 33,061  |                    |
| Renewable Energy Grid Integration  | 1,600   | 6,910   |                    |
| Solar Energy Technologies  | 4,436   | 3,288   |                    |
| Wind Energy Technologies   | 4,256   | 3,382   |                    |
| Geothermal Technologies  | 0       | 2,846   |                    |
| Renewable Energy   | 10,292  | 16,426  |                    |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 8,109   | 3,991   |                    |
| Advanced Materials & Manufacturing Technologies Office                           | 900     | 2,000   |                    |
| Building Technologies  | 39,955  | 41,000  |                    |
| Buildings & Industry (formerly Energy Efficiency)                                | 48,964  | 46,991  |                    |
| Strategic Programs   | 1,890   | 1,500   |                    |
| Corporate Support  | 1,890   | 1,500   |                    |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 94,007  | 97,978  |                    |
| Federal Energy Management (FEMP)   | 3,728   | 3,728   |                    |

Laboratory Table
Lawrence Berkeley National Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025      | FY 2026            |
|--|---------|--------------|--------------------|
|  | Enacted | Enacted      | President's Budget |
| Subtotal, Federal Energy Management Program (FEMP)                                   | 3,728   | 3,728        | 0                  |
| Facility and Workforce Assistance (MESC)   | 500     | 0            | 0                  |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                                | 500     | 0            | 0                  |
| Training and Technical Assistance (SCEP)   | 100     | 100          | 0                  |
| Weatherization (SCEP)  | 100     | 100          | 0                  |
| State Energy Program (SCEP)  | 400     | 400          | 0                  |
| Subtotal, State and Community Energy Programs (SCEP)                                 | 500     | 500          | 0                  |
| Transmission Reliability and Resilience  | 1,458   | 1,500        | 900                |
| Energy Delivery Grid Operations Technology   | 94      | 0            | 0                  |
| Resilient Distribution Systems   | 4,273   | 4,225        | 3,099              |
| Grid Controls and Communications   | 5,825   | 5,725        | 3,999              |
| Energy Storage R&D   | 50      | 0            | 0                  |
| Energy Storage   | 50      | 0            | 0                  |
| Applied Grid Transformation Solutions  | 875     | 539          | 500                |
| Grid Hardware, Components, and Systems   | 925     | 539          | 500                |
| Subtotal, Electricity  | 6,750   | 6,264        | 4,499              |
| Total, Electricity (including GD)  | 6,750   | 6,264        | 4,499              |
| Transmission Planning & Permitting (GDO)   | 355     | 355          | 0                  |
| Subtotal, Grid Deployment Office   | 355     | 355          | 0                  |
| Risk Management Tools and Technologies (270)   | 350     | 400          | 7,215              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                     | 350     | 400          | 7,215              |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         | 0       | 0            | 938                |
| Hydrogen with Carbon Management  | 1,091   | 1,091        | 0                  |
| Transport and Storage (formerly Carbon Transport and Storage)                        | 73      | 72           | 39                 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)            | 0       | 0            | 115                |
| Carbon Dioxide Removal   | 490     | 0            | 0                  |
| Carbon Utilization   | 84      | 84           | 0                  |
| Point-Source Capture (formerly Carbon Capture)                                       | 733     | 575          | 287                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)                | 2,471   | 1,822        | 1,379              |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)      | 0       | 0            | 1,017              |
| Methane Mitigation Technologies  | 1,484   | 1,484        | 0                  |
| Natural Gas Decarbonization and Hydrogen Technologies                                | 493     | 493          | 0                  |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)                   | 1,977   | 1,977        | 1,017              |
| NETL Infrastructure  | 326     | 326          | 326                |
| NETL Research and Operations   | 918     | 918          | 825                |
| Subtotal, Fossil Energy and Carbon Management  | 5,692   | 5,043        | 3,547              |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)       | 200     | 400          | 0,0 11             |
| Used Nuclear Fuel Disposition R&D  | 3,968   | 3,000        | 0                  |
| Next Generation Fuels  | 0,555   | 220          | 300                |
| Fuel Cycle Research & Development  | 3,968   | 3,220        | 300                |
| Nuclear Energy Advanced Modeling and Simulation                                      | 150     | 150          | 150                |
|  |         |              |                    |
| Nuclear Energy Enabling Technologies  Subtotal, Nuclear Energy                       |         | 150<br>3,770 | 150<br>450         |
| Environment, Health, Safety & Security   | 4,318   | 5,770        | 60                 |
| Environment, Health, Safety, and Security  Environment, Health, Safety, and Security | 0       | 60           |                    |
| Environment, Health, Salety, and Security  Subtotal, Other Defense Activities        | 0       | 60           | 60<br>60           |
|  | 6,000   | 0            | 0                  |
| Small Sites - NDEC   |         |              | ()                 |
| Small Sites - NDEC Subtotal, Non-Defense Environmental Cleanup                       | 6,000   | 0            | 0                  |

# DEPARTMENT OF ENERGY Laboratory Table

Lawrence Livermore National Laboratory FY 2026 (Dollars in Thousands)

|   | FY 2024   | FY 2025          | FY 2026            |
|---|-----------|------------------|--------------------|
|   | Enacted   | Enacted          | President's Budget |
| awrence Livermore National Laboratory   |           |                  |                    |
| W80-4 LEP   | 161,605   | 153,000          | 112,000            |
| SLCM-N Warhead  | 0         | 12,800           | 81,171             |
| W87-1 Modification Program  | 244,836   | 271,242          | 128,291            |
| W93 Program   | 3,000     | 2,000            | 4,002              |
| Total, Stockpile Modernization  | 409,441   | 439,042          | 325,464            |
| Stockpile Sustainment   | 108,897   | 115,125          | 136,946            |
| Stockpile Sustainment (SS)  | 108,897   | 115,125          | 136,946            |
| Weapons Dismantlement and Disposition   | 4,105     | 1,108            | 3,378              |
| Production Operations   | 8,575     | 11,250           | 13,047             |
| Nuclear Enterprise Assurance  | 9,000     | 10,000           | 20,000             |
| Total, Stockpile Management   | 540,019   | 576,525          | 498,835            |
| Enterprise Pit Production Support   | 57,960    | 82,858           | 98,958             |
| Total, Plutonium Modernization  | 57,960    | 82,858           | 98,958             |
| High Explosives & Energetics  | 14,500    | 18,668           | 27,195             |
| High Explosives and Energetics  | 14,500    | 18,668           | 27,195             |
| Total, Primary Capability Modernization                                       | 72,460    | 101,526          | 126,153            |
| Secondary Capability Modernization  | 20,158    | 16,565           | 19,275             |
| Secondary Capability Modernization (SCM)                                      | 20,158    | 16,565           | 19,275             |
| Tritium and Defense Fuels Program   | 100       | 115              | (                  |
| Total, Tritium and Defense Fuels Program                                      | 100       | 115              | (                  |
| Non-Nuclear Capability Modernization  | 640       | 1,010            | 1,097              |
| 26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL | 0         | 0                | 10,000             |
| Total, Non-Nuclear Capability Modernization                                   | 640       | 1,010            | 11,097             |
| Capability Based Investments  | 31,000    | 30,000           | 32,000             |
| Total, Production Modernization   | 124,358   | 149,217          | 188,525            |
| Assessment Science (AS)   | 273,773   | 288,651          | 421,900            |
| Assessment Science  | 273,773   | 288,651          | 421,900            |
| Engineering & Integrated Assessments  | 95,392    | 102,360          | 145,03             |
| Total, Engineering and Integrated Assessments                                 | 95,392    | 102,360          | 145,033            |
| Inertial Confinement Fusion   | 410,000   | 420,765          | 446,210            |
| 26-D-514 NIF Enhanced Fusion Yield Capability, LLNL                           | 0         | 0                | 26,000             |
| Inertial Confinement Fusion (ICF)   | 410,000   | 420,765          | 472,210            |
| Weapon Technology and Manufacturing Maturation (WTMM)                         | 37,215    | 49,737           | 61,517             |
| Weapon Technology and Manufacturing Maturation                                | 37,215    | 49,737           | 61,517             |
| Advanced Simulation and Computing   | 272,092   | 293,334          | 220,15             |
| Advanced Simulation & Computing  Advanced Simulation & Computing              | 272,092   | 293,334          | 220,15             |
| Total, Stockpile Research, Technology, and Engineering                        | 1,088,472 | 1,154,847        | 1,320,812          |
| Academic Programs (AP)  | 1,000,472 | 1,000            | 1,320,012          |
| Academic Programs  Academic Programs  | 1,000     | 1,000            | (                  |
| Operations of Facilities  | 80,000    | 111,000          | 132,000            |
| Safety and Environmental Operations   | 33,842    | 36,173           | 36,220             |
| · · · · · · · · · · · · · · · · · · ·   | 45,000    | 51,090           |                    |
| Maintenance and Repair of Facilities  |           |                  | 114,280            |
| Recapitalization  Total Operating   | 50,045    | 51,422           | 147,10             |
| Total, Operating  | 208,887   | 249,685          | 429,607            |
| Total, Infrastructure and Operations  | 208,887   | 249,685          | 429,60             |
| Operations and Maintenance - DNS  | 81,787    | 91,694           | 100,590            |
| Defense Nuclear Security  | 81,787    | 91,694           | 100,596            |
| Information Technology and Cybersecurity                                      | 84,759    | 78,487           | 86,575             |
| Subtotal, Weapons Activities  Reactor Conversion and Uranium Supply           | 2,129,281 | 2,301,454<br>236 | 2,624,950<br>150   |

Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

|   | FY 2024 | FY 2025        | FY 2026            |
|---|---------|----------------|--------------------|
|   | Enacted | Enacted        | President's Budget |
| Nuclear Material Removal and Elimination  | 12      | 0              | 0                  |
| Plutonium Disposition   | 125     | 100            | 0                  |
| Material Management and Minimization  | 137     | 336            | 150                |
| International Nuclear Security  | 6,761   | 6,781          | 5,018              |
| Radiological Security   | 8,265   | 10,756         | 5,970              |
| Nuclear Smuggling Detection and Deterrence  | 2,011   | 4,220          | 3,906              |
| Global Material Security  | 17,037  | 21,757         | 14,894             |
| Nonproliferation & Arms Control   | 27,524  | 30,844         | 30,028             |
| Proliferation Detection   | 38,236  | 45,505         | 36,978             |
| Nuclear Detonation Detection  | 30,558  | 29,315         | 29,120             |
| Forensics R&D   | 10,030  | 8,280          | 3,908              |
| Nonproliferation Stewardship Program  | 19,300  | 22,240         | 22,240             |
| Defense Nuclear Nonproliferation R&D  | 98,124  | 105,340        | 92,246             |
| Emergency Management  | 240     | 417            | 350                |
| Counterterrorism and Counterproliferation   | 104,073 | 99,619         | 110,038            |
| Nuclear Counterterrorism & Incident Response  | 104,313 | 100,036        | 110,388            |
| Subtotal, Defense Nuclear Nonproliferation  | 247,135 | 258,313        | 247,706            |
| Program Direction - National Nuclear Security Administration                              | 1,100   | 1,100          | 1,100              |
| Subtotal, Federal Salaries and Expenses   | 1,100   | 1,100          | 1,100              |
| Research - Advanced Scientific Computing Research   | 3,047   | 3,174          | 3,047              |
| Advanced Scientific Computing Research  | 3,047   | 3,174          | 3,047              |
| Research - Basic Energy Sciences  | 712     | 712            | 498                |
| Basic Energy Sciences   | 712     | 712            | 498                |
| Research - Biological & Environmental Research  | 28,337  | 33,027         | 7,261              |
| Biological and Environmental Research   | 28,337  | 33,027         | 7,261              |
| Research - Fusion Energy Sciences   | 9,225   | 13,900         | 10,736             |
| Fusion Energy Sciences  | 9,225   | 13,900         | 10,736             |
| Research - High Energy Physics  | 1,880   | 1,402          | 1,197              |
| High Energy Physics   | 1,880   | 1,402          | 1,197              |
| Research - Nuclear Physics  | 2,712   | 2,712          | 1,456              |
| Nuclear Physics   | 2,712   | 2,712          | 1,456              |
| Research - Accelerator R&D and Production   | 1,016   | 1,095          | 0                  |
| Accelerator R&D and Production  | 1,016   | 1,095          | 0                  |
| Subtotal, Science   | 46,929  | 56,022         | 24,195             |
| Vehicle Technologies  | 2,850   | 2,400          | 0                  |
| Bioenergy Technologies  | 2,875   | 3,500          | 0                  |
| Hydrogen and Fuel Cells Technologies  | 2,000   | 3,500          | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)                | 7,725   | 9,400          | 0                  |
| Solar Energy Technologies   | 94      | 0              | 0                  |
| Wind Energy Technologies  | 1,914   | 1,447          | 0                  |
| Geothermal Technologies   | 0       | 41             | 0                  |
| Renewable Energy  | 2,008   | 1,488          | 0                  |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)          | 130     | 1,330          | 0                  |
| Advanced Materials & Manufacturing Technologies Office                                    | 4,000   | 5,000          | 0                  |
| Building Technologies   | 0       | 150            | 0                  |
| Buildings & Industry (formerly Energy Efficiency)   | 4,130   | 6,480          | 0                  |
|   | 13,863  | 17,368         | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy  | ,       |                |                    |
| Subtotal, Energy Efficiency and Renewable Energy  Transmission Reliability and Resilience | 1,828   | 3,565          | 3,200              |
|   |         | 3,565<br>9,000 | 3,200<br>8,500     |
| Transmission Reliability and Resilience   | 1,828   |                |                    |

Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

|   |           | 1         |                    |
|---|-----------|-----------|--------------------|
|   | FY 2024   | FY 2025   | FY 2026            |
|   | Enacted   | Enacted   | President's Budget |
| Energy Storage R&D  | 100       | 50        | 0                  |
| Energy Storage  | 100       | 50        | 0                  |
| Applied Grid Transformation Solutions   | 0         | 35        | 0                  |
| Grid Hardware, Components, and Systems  | 100       | 85        | 0                  |
| Subtotal, Electricity   | 10,038    | 12,882    | 12,000             |
| Total, Electricity (including GD)   | 10,038    | 12,882    | 12,000             |
| Transmission Planning & Permitting (GDO)  | 142       | 142       | 0                  |
| Subtotal, Grid Deployment Office  | 142       | 142       | 0                  |
| Risk Management Tools and Technologies (270)                                    | 7,584     | 14,450    | 598                |
| Response and Restoration (270)  | 5,199     | 4,450     | 3,860              |
| Preparedness, Policy, and Risk Analysis (270)                                   | 4,327     | 4,658     | 4,577              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                | 17,110    | 23,558    | 9,035              |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)    | 0         | 0         | 203                |
| Hydrogen with Carbon Management   | 236       | 236       | 0                  |
| Transport and Storage (formerly Carbon Transport and Storage)                   | 1,657     | 1,639     | 891                |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)       | 0         | 0         | 4,202              |
| Carbon Dioxide Removal  | 22,903    | 0         | 0                  |
| Carbon Utilization  | 1,281     | 1,281     | 0                  |
| Point-Source Capture (formerly Carbon Capture)                                  | 1,742     | 1,366     | 683                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)           | 27,819    | 4,522     | 5,979              |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0         | 0         | 1,953              |
| Methane Mitigation Technologies   | 1,887     | 1,887     | 0                  |
| Natural Gas Decarbonization and Hydrogen Technologies                           | 1,971     | 1,971     | 0                  |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)              | 3,858     | 3,858     | 1,953              |
| Subtotal, Fossil Energy and Carbon Management                                   | 31,677    | 8,380     | 7,932              |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)  | 100       | 0         | 0                  |
| Used Nuclear Fuel Disposition R&D   | 359       | 300       | 0                  |
| Integrated Waste Management System  | 0         | 25        | 0                  |
| Fuel Cycle Research & Development   | 359       | 325       | 0                  |
| Subtotal, Nuclear Energy  | 459       | 325       | 0                  |
| Environment, Health, Safety & Security  | 3,050     | 3,050     | 3,050              |
| Environment, Health, Safety, and Security                                       | 3,050     | 3,050     | 3,050              |
| Subtotal, Other Defense Activities  | 3,050     | 3,050     | 3,050              |
| Lawrence Livermore National Laboratory (LLNL)                                   | 1,879     | 1,879     | 1,955              |
| LLNL Excess Facilities D&D  | 35,000    | 0         | 0                  |
| NNSA Sites and Nevada Off-Sites   | 36,879    | 1,879     | 1,955              |
| Subtotal, Defense Environmental Cleanup   | 36,879    | 1,879     | 1,955              |
| Total Lawrence Livermore National Laboratory                                    | 2,537,663 | 2,684,473 | 2,931,923          |

Laboratory Table
Lexington Office FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Lexington Office                          |                    |                    |                               |
| Environment, Health, Safety & Security    | 200                | 200                | 200                           |
| Environment, Health, Safety, and Security | 200                | 200                | 200                           |
| Subtotal, Other Defense Activities        | 200                | 200                | 200                           |
| Total Lexington Office                    | 200                | 200                | 200                           |

Laboratory Table
Livermore Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Livermore Field Office                                       |         |         |                    |
| Safety and Environmental Operations                          | 75      | 300     | 0                  |
| Total, Operating   | 75      | 300     | 0                  |
| Total, Infrastructure and Operations                         | 75      | 300     | 0                  |
| Subtotal, Weapons Activities                                 | 75      | 300     | 0                  |
| Program Direction - National Nuclear Security Administration | 16,815  | 18,212  | 17,980             |
| Subtotal, Federal Salaries and Expenses                      | 16,815  | 18,212  | 17,980             |
| Total Livermore Field Office                                 | 16,890  | 18,512  | 17,980             |

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025             | FY 2026            |
|--|-----------|---------------------|--------------------|
|  | Enacted   | Enacted             | President's Budget |
| Los Alamos National Laboratory                                       |           |                     |                    |
| B61-12 LEP   | 4,000     | 20,477              | 4,000              |
| B61-13   | 10,500    | 5,000               | 10,000             |
| W88 ALT 370  | 17,602    | 4,326               | 0                  |
| W80-4 LEP  | 97,463    | 105,000             | 114,500            |
| SLCM-N Warhead   | 0         | 1,119               | 1,070              |
| W87-1 Modification Program   | 27,585    | 30,410              | 19,944             |
| W93 Program  | 156,995   | 197,185             | 366,981            |
| Total, Stockpile Modernization                                       | 314,145   | 363,518             | 516,495            |
| Stockpile Sustainment  | 261,343   | 287,250             | 352,729            |
| Stockpile Sustainment (SS)   | 261,343   | 287,250             | 352,729            |
| Weapons Dismantlement and Disposition                                | 3,100     | 2,400               | 3,475              |
| Production Operations  | 70,980    | 73,205              | 83,146             |
| Nuclear Enterprise Assurance   | 7,000     | 8,500               | 14,810             |
| Total, Stockpile Management  | 656,568   | 734,872             | 970,655            |
| Los Alamos Pit Production  | 802,877   | 954,382             | 944,444            |
| 21-D-512 Plutonium Pit Production Project, LANL                      | 660,900   | 470,000             | 670,000            |
| 15-D-302 TA-55 Reinvestments Project, Phase 3, LANL                  | 29,500    | 39,475              | 7,942              |
| 07-D-220-04 Transuranic Liquid Waste Facility, LANL                  | 0         | 0                   | 5,865              |
| 04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL | 222,822   | 0                   | 50,000             |
| Total, Los Alamos Plutonium Modernization                            | 1,716,099 | 1,463,857           | 1,678,251          |
| Total, Plutonium Modernization                                       | 1,716,099 | 1,463,857           | 1,678,25           |
| High Explosives & Energetics   | 14,000    | 13,903              | 23,650             |
| High Explosives and Energetics                                       | 14,000    | 13,903              | 23,650             |
| Total, Primary Capability Modernization                              | 1,730,099 | 1,477,760           | 1,701,901          |
| Secondary Capability Modernization                                   | 37,450    | 52,380              | 52,289             |
| Secondary Capability Modernization (SCM)                             | 37,450    | 52,380              | 52,289             |
| Tritium and Defense Fuels Program                                    | 2,000     | 2,256               | 2,205              |
| Total, Tritium and Defense Fuels Program                             | 2,000     | 2,256               | 2,205              |
| Non-Nuclear Capability Modernization                                 | 892       | 961                 | 1,180              |
| Total, Non-Nuclear Capability Modernization                          | 892       | 961                 | 1,180              |
|  |           |                     |                    |
| Capability Based Investments  Total. Production Modernization        | 19,000    | 20,000<br>1,553,357 | 32,287             |
| ·  | 1,789,441 | • •                 | 1,789,862          |
| Assessment Science (AS)  | 344,884   | 317,707             | 467,215            |
| 26-D-512 LANSCE Modernization Project (LAMP), LANL                   | 0         | 0                   | 20,000             |
| Assessment Science   | 344,884   | 317,707             | 487,215            |
| Engineering & Integrated Assessments                                 | 108,352   | 115,788             | 161,645            |
| Total, Engineering and Integrated Assessments                        | 108,352   | 115,788             | 161,645            |
| Inertial Confinement Fusion  | 30,000    | 25,246              | 24,328             |
| Inertial Confinement Fusion (ICF)                                    | 30,000    | 25,246              | 24,328             |
| Weapon Technology and Manufacturing Maturation (WTMM)                | 63,859    | 60,620              | 70,325             |
| Weapon Technology and Manufacturing Maturation                       | 63,859    | 60,620              | 70,325             |
| Advanced Simulation and Computing                                    | 220,896   | 256,383             | 206,354            |
| Advanced Simulation & Computing                                      | 220,896   | 256,383             | 206,354            |
| Total, Stockpile Research, Technology, and Engineering               | 767,991   | 775,744             | 949,867            |
| Operations of Facilities   | 337,355   | 455,000             | 616,517            |
| Safety and Environmental Operations                                  | 21,255    | 20,916              | 20,374             |
| Maintenance and Repair of Facilities                                 | 154,000   | 212,000             | 325,617            |
| Recapitalization   | 49,583    | 37,597              | 92,521             |
| Total, Operating   | 562,193   | 725,513             | 1,055,029          |
| 25-D-510 Plutonium Mission Safety & Quality Building, LANL           | 0         | 48,500              | (                  |

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

| •  | ,                 |           |                    |
|--|-------------------|-----------|--------------------|
|  | FY 2024           | FY 2025   | FY 2026            |
|  | Enacted           | Enacted   | President's Budget |
| 23-D-517 Electrical Power Capacity Upgrade, LANL   | 75,000            | 70,000    | 85,000             |
| Mission Enabling Construction  | 75,000            | 118,500   | 85,000             |
| Total, Mission Enabling Construction   | 75,000            | 118,500   | 85,000             |
| Total, Infrastructure and Operations   | 637,193           | 844,013   | 1,140,029          |
| Operations and Maintenance - DNS   | 151,704           | 144,491   | 168,309            |
| Defense Nuclear Security   | 151,704           | 144,491   | 168,309            |
| Information Technology and Cybersecurity   | 45,071            | 35,615    | 39,73              |
| Subtotal, Weapons Activities   | 4,047,968         | 4,088,092 | 5,058,457          |
| Reactor Conversion and Uranium Supply  | 969               | 403       | 150                |
| Nuclear Material Removal and Elimination   | 175               | 315       | 20                 |
| Plutonium Disposition  | 97,630            | 69,555    | 65,15              |
| Material Management and Minimization   | 98,774            | 70,273    | 65,50              |
| International Nuclear Security   | 3,853             | 3,981     | 2,86               |
| Radiological Security  | 22,118            | 24,819    | 15,978             |
| Nuclear Smuggling Detection and Deterrence   | 8,862             | 13,035    | 7,780              |
| Global Material Security   | 34,833            | 41,835    | 26,62              |
| Nonproliferation & Arms Control  | 61,985            | 53,494    | 52,08              |
| Proliferation Detection  | 37,955            | 37,913    | 32,20              |
| Nuclear Detonation Detection   | 107,025           | 108,908   | 108,18             |
| Forensics R&D  | 10,425            | 9,420     | 4,44               |
| Nonproliferation Stewardship Program   | 3,220             | 3,075     | 3,07               |
| Defense Nuclear Nonproliferation R&D   | 158,625           | 159,316   | 147,90             |
| Counterterrorism and Counterproliferation  | 95,306            | 90,512    | 101,55             |
| ·  |                   | 90,512    |                    |
| Nuclear Counterterrorism & Incident Response  Subtotal, Defense Nuclear Nonproliferation | 95,306<br>449,523 | 415,430   | 101,556<br>393,66  |
| Research - Advanced Scientific Computing Research  | 3,263             | 3,390     | 3,26               |
| Advanced Scientific Computing Research   | 3,263             | 3,390     | 3,26               |
| Research - Basic Energy Sciences   | 24,931            | 25,562    | 23,19              |
| Basic Energy Sciences  | 24,931            | 25,562    | 23,19              |
| Research - Biological & Environmental Research   | 39,653            | 40,396    | 4,25               |
| -  | 39,653            | 40,396    | 4,25               |
| Biological and Environmental Research  |                   |           |                    |
| Research - Fusion Energy Sciences  | 1,750             | 2,900     | 2,14               |
| Fusion Energy Sciences   | 1,750             | 2,900     | 2,14               |
| Research - High Energy Physics   | 1,990             | 1,502     | 1,69               |
| High Energy Physics  | 1,990             | 1,502     | 1,69               |
| Research - Nuclear Physics   | 9,888             | 9,888     | 6,09               |
| Nuclear Physics  | 9,888             | 9,888     | 6,09               |
| Research - Accelerator R&D and Production  | 613               | 290       | 1                  |
| Accelerator R&D and Production   | 613               | 290       |                    |
| Subtotal, Science  | 82,088            | 83,928    | 40,64              |
| Bioenergy Technologies   | 5,006             | 3,750     | 1                  |
| Hydrogen and Fuel Cells Technologies   | 4,700             | 4,100     |                    |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)               | 9,706             | 7,850     |                    |
| Wind Energy Technologies   | 117               | 0         |                    |
| Geothermal Technologies  | 0                 | 41        |                    |
| Renewable Energy   | 117               | 41        |                    |
| Advanced Materials & Manufacturing Technologies Office                                   | 3,930             | 0         |                    |
| Buildings & Industry (formerly Energy Efficiency)  | 3,930             | 0         | -                  |
| Subtotal, Energy Efficiency and Renewable Energy   | 13,753            | 7,891     | (                  |
| Transmission Reliability and Resilience  | 1,371             | 2,400     | 1,50               |
| Energy Delivery Grid Operations Technology   | 1,861             | 3,000     | 3,20               |

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Resilient Distribution Systems  | 2,292     | 2,018     | 650                |
| Grid Controls and Communications  | 5,524     | 7,418     | 5,350              |
| Transformer Resilience and Advanced Components                                  | 0         | 600       | 180                |
| Grid Hardware, Components, and Systems  | 0         | 600       | 180                |
| Subtotal, Electricity   | 5,524     | 8,018     | 5,530              |
| Total, Electricity (including GD)   | 5,524     | 8,018     | 5,530              |
| Risk Management Tools and Technologies (270)                                    | 725       | 1,100     | (                  |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                | 725       | 1,100     | (                  |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)    | 0         | 0         | 2,657              |
| Hydrogen with Carbon Management   | 3,088     | 3,088     | (                  |
| Transport and Storage (formerly Carbon Transport and Storage)                   | 46        | 45        | 25                 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)       | 0         | 0         | 415                |
| Carbon Dioxide Removal  | 88        | 0         | (                  |
| Carbon Utilization  | 921       | 921       | (                  |
| Point-Source Capture (formerly Carbon Capture)                                  | 1,179     | 924       | 462                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)           | 5,322     | 4,978     | 3,559              |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)   | 62        | 94        | 47                 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0         | 0         | 77                 |
| Methane Mitigation Technologies   | 1,484     | 1,484     | (                  |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 133       | 266       | 190                |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)              | 1,679     | 1,844     | 1,012              |
| Subtotal, Fossil Energy and Carbon Management                                   | 7,001     | 6,822     | 4,57               |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)  | 917       | 326       | (                  |
| Advanced Reactor Technologies   | 1,000     | 2,385     | 2,000              |
| Reactor Concepts RD&D   | 1,000     | 2,385     | 2,00               |
| Materials Recovery and Waste Form Development                                   | 250       | 250       | 21                 |
| Accident Tolerant Fuels   | 5,275     | 4,526     | 4,520              |
| Fuel Cycle Laboratory R&D   | 2,848     | 1,473     | 1,47               |
| Used Nuclear Fuel Disposition R&D   | 2,970     | 1,500     | (                  |
| Next Generation Fuels   | 0         | 2,500     | 1,87               |
| Fuel Cycle Research & Development   | 11,343    | 10,249    | 8,09               |
| Crosscutting Technology Development   | 650       | 0         | (                  |
| Nuclear Energy Advanced Modeling and Simulation                                 | 3,711     | 3,475     | 3,96               |
| Advanced Materials and Manufacturing Technologies                               | 0         | 522       | 700                |
| Nuclear Energy Enabling Technologies  | 4,361     | 3,997     | 4,669              |
| Advanced Reactor Safeguards   | 415       | 490       | 490                |
| Advanced Reactors Demonstration Program   | 415       | 490       | 490                |
| Subtotal, Nuclear Energy  | 18,036    | 17,447    | 15,24              |
| Environment, Health, Safety & Security  | 95        | 95        | 98                 |
| Environment, Health, Safety, and Security                                       | 95        | 95        | 9                  |
| Subtotal, Other Defense Activities  | 95        | 95        | 99                 |
| Los Alamos National Laboratory (LANL)   | 273,831   | 285,831   | 278,28             |
| Los Alamos Excess Facilities D&D  | 13,648    | 13,648    | 1,69               |
| NNSA Sites and Nevada Off-Sites   | 287,479   | 299,479   | 279,98             |
| Safeguards and Security - Defense Environmental Cleanup                         | 5,000     | 5,000     | 950                |
| Subtotal, Defense Environmental Cleanup   | 292,479   | 304,479   | 280,93             |
| Total Los Alamos National Laboratory  | 4,917,192 | 4,933,302 | 5,799,143          |

Laboratory Table
Los Alamos Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Los Alamos Field Office                                      |                    |                    |                               |
| Information Technology and Cybersecurity                     | 45                 | 25                 | 25                            |
| Subtotal, Weapons Activities                                 | 45                 | 25                 | 25                            |
| Program Direction - National Nuclear Security Administration | 20,939             | 20,870             | 21,057                        |
| Subtotal, Federal Salaries and Expenses                      | <br>20,939         | 20,870             | 21,057                        |
| Total Los Alamos Field Office                                | 20,984             | 20,895             | 21,082                        |

Laboratory Table
Miamisburg Site FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted |   | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|---|--------------------|-------------------------------|
| Miamisburg Site                           |                    |   |                    |                               |
| Environment, Health, Safety & Security    |                    | 0 | 15                 | 15                            |
| Environment, Health, Safety, and Security |                    | 0 | 15                 | 15                            |
| Subtotal, Other Defense Activities        |                    | 0 | 15                 | 15                            |
| Total Miamisburg Site                     |                    | 0 | 15                 | 15                            |

Laboratory Table Moab Site FY 2026 (Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Moab Site                                   |                    |                    |                               |
| Small Sites - NDEC                          | 67,000             | 74,420             | 64,265                        |
| Subtotal, Non-Defense Environmental Cleanup | 67,000             | 74,420             | 64,265                        |
| Total Moab Site                             | 67,000             | 74,420             | 64,265                        |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Mound Site FY 2026 (Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Mound Site                             |                    |                    |                               |
| Legacy Management Activities - Defense | 10,744             | 10,274             | 8,729                         |
| Legacy Management                      | 10,744             | 10,274             | 8,729                         |
| Subtotal, Other Defense Activities     | 10,744             | 10,274             | 8,729                         |
| Total Mound Site                       | 10,744             | 10,274             | 8,729                         |

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2024 FY 2025 | FY 2026            |
|--|---------|-----------------|--------------------|
|  | Enacted | Enacted         | President's Budget |
| National Energy Technology Lab                               |         |                 |                    |
| B61-12 LEP   | 0       | 3,834           | 4,000              |
| W88 ALT 370  | 5,500   | 7,300           | 0                  |
| W80-4 LEP  | 10,008  | 11,160          | 13,000             |
| SLCM-N Warhead   | 0       | 1,886           | 6,500              |
| W87-1 Modification Program                                   | 11,000  | 15,000          | 12,000             |
| W93 Program  | 5,462   | 7,757           | 10,556             |
| Total, Stockpile Modernization                               | 31,970  | 46,936          | 46,056             |
| Stockpile Sustainment  | 19,782  | 25,277          | 24,306             |
| Stockpile Sustainment (SS)                                   | 19,782  | 25,277          | 24,306             |
| Production Operations  | 5,549   | 7,201           | 7,494              |
| Nuclear Enterprise Assurance                                 | 4,200   | 4,699           | 6,425              |
| Total, Stockpile Management                                  | 61,500  | 84,113          | 84,281             |
| Los Alamos Pit Production                                    | 1,000   | 0               | 0                  |
| Total, Los Alamos Plutonium Modernization                    | 1,000   | 0               | 0                  |
| Enterprise Pit Production Support                            | 0       | 5,500           | 5,358              |
| Total, Plutonium Modernization                               | 1,000   | 5,500           | 5,358              |
| High Explosives & Energetics                                 | 0       | 1,750           | 2,000              |
| High Explosives and Energetics                               | 0       | 1,750           | 2,000              |
| Total, Primary Capability Modernization                      | 1,000   | 7,250           | 7,358              |
| Tritium and Defense Fuels Program                            | 4,644   | 3,611           | 3,216              |
| Total, Tritium and Defense Fuels Program                     | 4,644   | 3,611           | 3,216              |
| Non-Nuclear Capability Modernization                         | 4,582   | 7,074           | 0                  |
| Total, Non-Nuclear Capability Modernization                  | 4,582   | 7,074           | 0                  |
| Capability Based Investments                                 | 720     | 758             | 774                |
| Total, Production Modernization                              | 10,946  | 18,694          | 11,348             |
| Assessment Science (AS)                                      | 196     | 1,350           | 1,392              |
| Assessment Science   | 196     | 1,350           | 1,392              |
| Engineering & Integrated Assessments                         | 0       | 2,922           | 4,812              |
| Total, Engineering and Integrated Assessments                | 0       | 2,922           | 4,812              |
| Weapon Technology and Manufacturing Maturation (WTMM)        | 0       | 878             | 4,962              |
| Weapon Technology and Manufacturing Maturation               | 0       | 878             | 4,962              |
| Advanced Simulation and Computing                            | 0       | 257             | 0                  |
| Advanced Simulation & Computing                              | 0       | 257             | 0                  |
| Total, Stockpile Research, Technology, and Engineering       | 196     | 5,406           | 11,166             |
| Safety and Environmental Operations                          | 578     | 0               | 0                  |
| Total, Operating   | 578     | 0               | 0                  |
| Total, Infrastructure and Operations                         | 578     | 0               | 0                  |
| Subtotal, Weapons Activities                                 | 73,221  | 108,213         | 106,794            |
| Plutonium Disposition  | 930     | 0               | 0                  |
| Material Management and Minimization                         | 930     | 0               | 0                  |
| Radiological Security  | 400     | 0               | 0                  |
| Nuclear Smuggling Detection and Deterrence                   | 150     | 0               | 0                  |
| Global Material Security                                     | 550     | 0               | 0                  |
| Counterterrorism and Counterproliferation                    | 200     | 0               | 0                  |
| Nuclear Counterterrorism & Incident Response                 | 200     | 0               | 0                  |
| Subtotal, Defense Nuclear Nonproliferation                   | 1,680   | 0               | 0                  |
| Program Direction - National Nuclear Security Administration | 250     | 250             | 250                |
| Subtotal, Federal Salaries and Expenses                      | 250     | 250             | 250                |
| Vehicle Technologies   | 175,087 | 98,112          | 0                  |
| Bioenergy Technologies                                       | 930     | 250             | 0                  |
| <i>5</i> ,   | 555     | 200             | ŭ                  |

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

| Part   |  | FY 2024 | FY 2025 | FY 2026            |
|--|--|---------|---------|--------------------|
| Substance  Transporation and Fues (Formerly Sustainable Transporation)   |  | Enacted | Enacted | President's Budget |
| Southerengy Technologies   | Hydrogen and Fuel Cells Technologies   | 15,000  | 10,420  | 0                  |
| Geothermal Technologies         26,388         0         0           Renewable Energy         26,11         225         0           Incustrial Extractorigesieformen's Industrial Efficiency & Decarbonization Office)         166         4.46         0           Advanced Materials & Manifeduring Technologies Office         0         1.000         1.000         0           Buildings & Abunder (Inferrities) Efficiency)         110         2.0016         1.8704           Program Direction (EREF)         11330         2.0016         1.8704           Control Scapport         11330         2.0016         1.8704           Scribtals, Energy Efficiency and Remeable Energy         110         0         0         0           Energy Delivery Geld Operations Technology         100         0         0         0           Energy Delivery Geld Operations Technology         100         0         0         0           Circle Control and Communications         850         0         0         0           Circle Control and Communications         850         0         0         0           Circle Control and Communications         850         0         0         0         0           Circle Control and Communications         351         2.207   | Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 191,017 | 108,782 | 0                  |
| Renewable Energy   10  | Solar Energy Technologies  | 25      | 225     | 0                  |
| Industrial Technologics(numerly Industrial Elliciency & Decurbonization Office) Advanced Munifrais & Muniferating Technologics Office Office (1.146) Program Direction - Energy Efficiency) Program Direction - Energy Efficiency and Renewable Energy 11.330 20.016 18.704 Total Program Direction - Energy Efficiency 11.330 20.016 18.704 Coperantin Support 11.330 20.016 20.016 Coperantin Support 11.330 20.016 20.016 Coperantin Support 11.330 20.016 20.016 Coperantin Support 20.017 20.0 | Geothermal Technologies  | 26,386  | 0       | 0                  |
| Advanced Materials & Manufacturing Technologies Office 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0   | Renewable Energy   | 26,411  | 225     | 0                  |
| Buildings & Industry (formerly Energy Efficiency on Ronewable Energy   | Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 166     | 446     | 0                  |
| Program Direction - Energy Efficiency and Renewable Energy   | Advanced Materials & Manufacturing Technologies Office                           | 0       | 1,000   | 0                  |
| Total Program Direction (EERE)         11,300         20,016         18,704           Carporais Support         11,300         20,016         18,704           Substant Energy Efficiency and Renewable Energy         282,822         130,409         18,704           Energy Delivery Grid Operations Technology         100         0         0           Resilient Distribution Systems         850         0         0           Grid Controls and Communications         850         0         0           Program Direction - OE         2,207         2,372         2,372         2,378           Substant, Electricity Including SDI         3,157         2,372         2,378           Transmission Planning & Permitting (GDO)         3,550 </td <td>Buildings &amp; Industry (formerly Energy Efficiency)</td> <td>166</td> <td>1,446</td> <td>0</td>  | Buildings & Industry (formerly Energy Efficiency)                                | 166     | 1,446   | 0                  |
| Corporatie Support   | Program Direction - Energy Efficiency and Renewable Energy                       | 11,330  | 20,016  | 18,704             |
| Subtoral, Energy Efficiency and Renewable Energy   100   | Total Program Direction (EERE)   | 11,330  | 20,016  | 18,704             |
| Energy Delivery Crid Operations Technology   | Corporate Support  | 11,330  | 20,016  | 18,704             |
| Resilier Distribution Systems         850         0         0           Grid Controls and Communications         950         0         0           Program Direction (OE)         2,207         2,372         2,378           Total Program Direction (OE)         3,157         2,372         2,378           Subtobli, Electricity         3,157         2,372         2,378           Total Program Direction (GD)         3,550         3,550         0           Distribution & Markets (GDO)         1,364         1,364         1,06           Program Direction GDO         625         625         0           Subtoal, Grid Deployment Tools and Technologies (270)         5,139         5,539         5,539           Response and Restoration (270)         6,195         3,402         4,889           Program Direction - CESTE (270)         6,195         3,402         4,889           Program Direction - CESTE (270)         6,195         3,402         4,889           Program Direction - CESTE (270)         3,700         30.0         30.0           Subtoals, Arrange Pertoleum Reserve (SPR)         30         30         30           Subtoals, Arrange Pertoleum Reserve (SPR)         30         30         30           Subtoals, Arrange P   | Subtotal, Energy Efficiency and Renewable Energy                                 | 228,924 | 130,469 | 18,704             |
| Grid Controls and Communications         950         0         0           Program Direction - OE         2,207         2,372         2,378           Total Program Direction (OE)         2,207         2,372         2,378           Subtotal, Electricity         3,157         2,372         2,378           Total Program Direction (OE)         3,157         2,372         2,378           Transmission Planning & Permitting (GDO)         3,550         3,550         3,500           Distribution & Markets (GDO)         625         625         0           Program Direction GDO         625         625         0           Subtotal, Grid Delporment Office         5,533         5,539         0           Risk Management Tools and Technologies (270)         5,1017         18,159         22,651           Response and Restoration (270)         4,045         4,369         3,537           Proparation Direction - CESER (270)         3,137         4,517         3,412           Subtotal, Strategic Petroleum Reserve         3,00         3,00         3,00           Subtotal, Strategic Petroleum Reserve         3,00         3,00         3,00           Strategic Petroleum Reserves         3,00         3,00         3,00           Strate   | Energy Delivery Grid Operations Technology                                       | 100     | 0       | 0                  |
| Program Direction - CE         2,207         2,372         2,378           Total Program Direction (DE)         2,207         2,372         2,378           Subtotal, Electricity         3,157         2,372         2,378           Total, Electricity (including GD)         3,157         2,372         2,378           Transmission Planning & Permitting (GDO)         3,550         3,550         3,500         0           Distribution & Marketis (GDO)         625         625         625         0           Subtotal, Grid Deployment Office         6,539         5,539         0           Risk Management Tools and Technologies (270)         5,1017         18,159         2,2651           Response and Restoration (270)         4,045         4,796         3,537           Preparadhese, Policy, and Risk Analysis (270)         6,195         3,402         4,889           Program Direction - CESER (270)         3,799         4,517         3,412           Subtotal, Opbersecurity, Energy Security, and Emergency Response         65,047         30,874         34,489           Strategic Petroleum Reserve (SPR)         300         300         300         300           Subtotal, Strategic Petroleum Reserve (SPR)         30         30         30           Sub  | Resilient Distribution Systems   | 850     | 0       | 0                  |
| Total Program Direction (OE)   | Grid Controls and Communications   | 950     | 0       | 0                  |
| Subtotal, Electricity (including GD)         3,157         2,372         2,378           Total, Electricity (including GD)         3,157         2,372         2,378           Transmission Planning & Permitting (GDO)         3,550         3,550         0           Distribution & Markets (GDO)         1,364         1,364         1,364           Program Direction GDO         625         625         0           Risk Management Tools and Technologies (270)         51,017         18,159         2,251           Response and Restoration (270)         4,045         4,796         3,537           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Electricity Energy Security, and Emergency Response         65,047         30,374         3,489           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Electricity Energy Security, and Emergency Response         65,047         30,374         3,489           Strategic Petroleum Reserve (SPR)         300         300         300         300           Subtotal, Entretigic Petroleum Reserve         300         300         300         300           Subtotal, Entretigic Petroleum Reserve         300         300         300         300 </td <td>Program Direction - OE</td> <td>2,207</td> <td>2,372</td> <td>2,378</td>   | Program Direction - OE   | 2,207   | 2,372   | 2,378              |
| Total, Electricity (including GD)         3.157         2.372         2.378           Transmission Planning & Permitting (GDO)         3.550         3.550         0           Distribution & Markets (GDO)         1.364         1.364         1.364           Program Direction GDO         625         625         0.2           Subtotal, Grid Deployment Office         5.539         5.539         0           Risk Management Tools and Technologies (270)         4.045         4.796         3.537           Preparedness, Policy, and Risk Analysis (270)         6.195         3.402         4.889           Program Direction - CESER (270)         3.780         4.517         3.412           Subtotal, Systemscurity, Energy Security, and Emergency Response         66.047         30.874         43.449           Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserves         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         5.539         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235  | Total Program Direction (OE)   | 2,207   | 2,372   | 2,378              |
| Transmission Planning & Permitting (GDO)         3,550         3,550         0           Distribution & Markets (GDO)         625         625         0           Subtotal, Grid Deployment Office         5,539         5,539         0           Risk Management Tools and Technologies (270)         51,017         18,159         22,251           Response and Restoration (270)         4,045         4,796         3,537           Preparedness, Policy, and Risk Analysis (270)         6,155         3,402         4,889           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Strategic Petroleum Reserve (SPR)         300         300         300           Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserve         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         5,539           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         10         0         0           Tansport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0   | Subtotal, Electricity  | 3,157   | 2,372   | 2,378              |
| Distribution & Markets (GDO)         1,364         1,364         0           Program Direction GDO         625         625         625           Subtotal, Grid Deployment Office         5,539         5,539         0           Risk Management Tools and Technologies (270)         51,017         18,159         22,656           Response and Restoration (270)         4,045         4,796         3,537           Proparedness, Policy, and Risk Analysis (270)         6,195         3,402         4,889           Program Direction - CESER (270)         3,700         4,517         3,418           Sutotal, Cybersecurity, Energy Security, and Emergency Response         65,047         30,874         34,489           Strategic Petroleum Reserve (SPR)         30         30         300         300           Subtotal, Strategic Petroleum Reserve (SPR)         30         30         30           Subtotal, Petroleum Reserves         30         30         30           Subtotal, Petroleum Reserve (SPR)         30         30         30           Subtotal, Petroleum Reserve (SPR)         30         30         30           Subtotal, Petroleum Reserve (SPR)         30         30         30           Tarasport and Storage (formerly Carbon Management (SPR)         30   | Total, Electricity (including GD)  | 3,157   | 2,372   | 2,378              |
| Program Direction GDO         625         625         0           Subtotal, Grid Deployment Office         5,539         5,539         0           Risk Management Tools and Technologies (270)         51,017         18,159         22,651           Response and Restoration (270)         4,045         4,766         3,537           Preparedness, Policy, and Risk Analysis (270)         6,195         3,402         4,889           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Cybersecurity, Energy Security, and Emergency Response         65,047         30,874         34,489           Strategic Petroleum Reserve (SPR)         300         300         300         300           Subtotal, Strategic Petroleum Reserve         300         300         300         300           Subtotal, Petroleum Reserve         300         300         300         300           Subtotal, Petroleum Reserve         300         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         58,359         68,915         47,235           Carbon Dioxide Removal  | Transmission Planning & Permitting (GDO)   | 3,550   | 3,550   | 0                  |
| Subitotal, Grid Deployment Office         5,539         5,539         0           Risk Management Tools and Technologies (270)         51,017         18,159         22,661           Response and Restoration (270)         4,045         4,796         3,537           Proparedness, Policy, and Risk Analysis (270)         6,195         3,402         4,889           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Oybersecurity, Energy Security, and Emergency Response         65,047         30,874         34,489           Strategic Petroleum Reserve (SPR)         300         300         300         300           Subtotal, Strategic Petroleum Reserve (SPR)         300         300         300         300           Subtotal, Petroleum Reserve (SPR)         300         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         50,000           Hydrogen with Carbon Management         58,359         58,359         68,359         68,359         68,359         68,359         68,359         68,359         60,359         60,350         10,360         10,360         10,360         10,360         10,360         10,360         10,360         10,360         10,360 <td>Distribution &amp; Markets (GDO)</td> <td>1,364</td> <td>1,364</td> <td>0</td>   | Distribution & Markets (GDO)   | 1,364   | 1,364   | 0                  |
| Risk Management Tools and Technologies (270)         51,017         18,159         22,651           Response and Restoration (270)         4,045         4,796         3,537           Preparedness, Polity, and Risk Analysis (270)         6,195         3,402         4,889           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Cyberbecurity, Energy Security, and Emergency Response         65,047         30,874         3,448           Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserve         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         58,359         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         0           Carbon Utilization         11,877 <t< td=""><td>Program Direction GDO</td><td>625</td><td>625</td><td>0</td></t<>  | Program Direction GDO  | 625     | 625     | 0                  |
| Response and Restoration (270)         4,045         4,796         3,537           Preparedness, Policy, and Risk Analysis (270)         6,195         3,402         4,889           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Cybersecurity, Energy Security, and Emergency Response         65,047         30.874         34,489           Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserve         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         58,359         60         10         10,360           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         10,360           Carbon Didicide Removal         30,142         0         0         0         0           Corour sion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         11,360         0           Carbon Didicide Removal         12,76         12,776         12,776  | Subtotal, Grid Deployment Office   | 5,539   | 5,539   | 0                  |
| Preparedness, Policy, and Risk Analysis (270)         6,195         3,402         4,888           Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Cybersecurity, Energy Security, and Emergency Response         65,047         30,874         34,489           Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserve         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         0         0           Transport and Storage (formerly Carbon Capture)         111,897         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         0           Carbon Utilization         12,776         12,776         12,776         0           Point-Source Capture (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         30,307 <td>Risk Management Tools and Technologies (270)</td> <td>51,017</td> <td>18,159</td> <td>22,651</td>   | Risk Management Tools and Technologies (270)                                     | 51,017  | 18,159  | 22,651             |
| Program Direction - CESER (270)         3,790         4,517         3,412           Subtotal, Cybersecurity, Energy Security, and Emergency Response         65,047         30,874         34,889           Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserve         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         0         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         10,360           Carbon Dioxide Removal         31,412         0         0         0         0         10,360           Carbon Utilization         12,776         12,776         0         0         245,815         153,480           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Techno  | Response and Restoration (270)   | 4,045   | 4,796   | 3,537              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response         65,047         30,874         34,489           Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserve         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         0         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         10,360           Carbon Dioxide Removal         30,142         0         0         0         0         0           Carbon Utilization         12,776         12,776         0  | Preparedness, Policy, and Risk Analysis (270)                                    | 6,195   | 3,402   | 4,889              |
| Strategic Petroleum Reserve (SPR)         300         300         300           Subtotal, Strategic Petroleum Reserves         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         58,359         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         10,360           Carbon Dioxide Removal         30,142         0         0         0           Carbon Utilization         12,776         12,776         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies (formerly Minerals Sustainability)         56,724         113,449 <t< td=""><td>Program Direction - CESER (270)</td><td>3,790</td><td>4,517</td><td>3,412</td></t<>   | Program Direction - CESER (270)  | 3,790   | 4,517   | 3,412              |
| Subtotal, Strategic Petroleum Reserve         300         300         300           Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         58,359         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         10,360           Carbon Dioxide Removal         30,142         0         0         0         0           Carbon Utilization         12,776         12,776         0         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687   | Subtotal, Cybersecurity, Energy Security, and Emergency Response                 | 65,047  | 30,874  | 34,489             |
| Subtotal, Petroleum Reserves         300         300         300           Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         10,360           Carbon Dioxide Removal         30,142         0         0           Carbon Utilization         12,776         12,776         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034 <td>Strategic Petroleum Reserve (SPR)</td> <td>300</td> <td>300</td> <td>300</td>  | Strategic Petroleum Reserve (SPR)  | 300     | 300     | 300                |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)         0         0         52,004           Hydrogen with Carbon Management         58,359         58,359         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0         10,360           Carbon Dioxide Removal         30,142         0         0         0           Carbon Utilization         12,776         12,776         0         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oil, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758         148,782           Energy Asset Tra   | Subtotal, Strategic Petroleum Reserve  | 300     | 300     | 300                |
| Hydrogen with Carbon Management         58,359         58,359         0           Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         0           Carbon Dioxide Removal         30,142         0         0           Carbon Utilization         12,776         12,776         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies         14,074         14,074         0           Mineral Production & Processing Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oli, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758  | Subtotal, Petroleum Reserves   | 300     | 300     | 300                |
| Transport and Storage (formerly Carbon Transport and Storage)         87,858         86,915         47,235           Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         10,360           Carbon Dioxide Removal         30,142         0         0           Carbon Utilization         12,776         12,776         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies         14,074         14,074         0           Mineral Production & Processing Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oil, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758         148,782           Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026) <td>Advanced Energy Systems (combines H2 w Carbon Mgmt &amp; Energy Asset Transport)</td> <td>0</td> <td>0</td> <td>52,004</td>  | Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)     | 0       | 0       | 52,004             |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)         0         0         10,360           Carbon Dioxide Removal         30,142         0         0           Carbon Utilization         12,776         12,776         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies         14,074         14,074         0           Mineral Production & Processing Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oil, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758         148,782           Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)         5,761         5,761         0           University Training, Research and Recruitment (combines Univ & Recruit P  | Hydrogen with Carbon Management  | 58,359  | 58,359  | 0                  |
| Carbon Dioxide Removal         30,142         0         0           Carbon Utilization         12,776         12,776         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies         14,074         14,074         0           Mineral Production & Processing Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oil, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758         148,782           Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)         5,761         5,761         0           University Training, Research and Recruitment (combines Univ & Recruit Programs)         0         0         5,539           University Training and Research         <  | Transport and Storage (formerly Carbon Transport and Storage)                    | 87,858  | 86,915  | 47,235             |
| Carbon Utilization         12,776         12,776         0           Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies         14,074         14,074         0           Mineral Production & Processing Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oil, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758         148,782           Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)         5,761         5,761         0           University Training, Research and Recruitment (combines Univ & Recruit Programs)         0         0         5,539           University Training and Research         10,000         11,000         0           Program Direction - Fossil Energy  | Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)        | 0       | 0       | 10,360             |
| Point-Source Capture (formerly Carbon Capture)         111,897         87,765         43,881           Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies         14,074         14,074         0           Mineral Production & Processing Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oil, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758         148,782           Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)         5,761         5,761         0           University Training, Research and Recruitment (combines Univ & Recruit Programs)         0         0         5,539           University Training and Research         10,000         11,000         0           Program Direction - Fossil Energy         29,832         29,832         27,701           NETL Infrastructure  | Carbon Dioxide Removal   | 30,142  | 0       | 0                  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)         301,032         245,815         153,480           Advanced Production Technologies (formerly Advanced Remediation Technologies)         50,397         76,548         38,036           Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)         0         0         29,712           Methane Mitigation Technologies         43,687         43,687         0           Natural Gas Decarbonization and Hydrogen Technologies         14,074         14,074         0           Mineral Production & Processing Technologies (formerly Minerals Sustainability)         56,724         113,449         81,034           Oil, Gas, and Critical Minerals (formerly Resource Sustainability)         164,882         247,758         148,782           Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)         5,761         5,761         0           University Training, Research and Recruitment (combines Univ & Recruit Programs)         0         0         5,539           University Training and Research         10,000         11,000         0           Program Direction - Fossil Energy         29,832         29,832         27,701           NETL Infrastructure         54,628         54,628         54,628  | Carbon Utilization   | 12,776  | 12,776  | 0                  |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)  Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)  Methane Mitigation Technologies  Natural Gas Decarbonization and Hydrogen Technologies  Natural Gas Decarbonization and Hydrogen Technologies  Natural Gas Decarbonization and Hydrogen Technologies  Nineral Production & Processing Technologies (formerly Minerals Sustainability)  Nineral Production & National Hydrogen Technologies  | Point-Source Capture (formerly Carbon Capture)                                   | 111,897 | 87,765  | 43,881             |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)  Methane Mitigation Technologies  Natural Gas Decarbonization and Hydrogen Technologies  Natural Gas Decarbonization and Hydrogen Technologies  Mineral Production & Processing Technologies (formerly Minerals Sustainability)  Oil, Gas, and Critical Minerals (formerly Resource Sustainability)  Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)  University Training, Research and Recruitment (combines Univ & Recruit Programs)  University Training and Research  Program Direction - Fossil Energy  NETL Infrastructure  0  0  0  29,712  43,687  43,687  43,687  14,074  113,449  81,034  164,882  247,758  148,782  164,882  247,758  17,761  0  0  0  5,539  University Training and Research  10,000  11,000  11,000  0  Program Direction - Fossil Energy  829,832  29,832  27,701  | Coal and Carbon Utilization (formerly Carbon Management Technologies)            | 301,032 | 245,815 | 153,480            |
| Methane Mitigation Technologies       43,687       43,687       0         Natural Gas Decarbonization and Hydrogen Technologies       14,074       14,074       0         Mineral Production & Processing Technologies (formerly Minerals Sustainability)       56,724       113,449       81,034         Oil, Gas, and Critical Minerals (formerly Resource Sustainability)       164,882       247,758       148,782         Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)       5,761       5,761       0         University Training, Research and Recruitment (combines Univ & Recruit Programs)       0       0       5,539         University Training and Research       10,000       11,000       0         Program Direction - Fossil Energy       29,832       29,832       27,701         NETL Infrastructure       54,628       54,628       54,628  | Advanced Production Technologies (formerly Advanced Remediation Technologies)    | 50,397  | 76,548  | 38,036             |
| Natural Gas Decarbonization and Hydrogen Technologies  Mineral Production & Processing Technologies (formerly Minerals Sustainability)  56,724  113,449  81,034  Oil, Gas, and Critical Minerals (formerly Resource Sustainability)  164,882  Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)  University Training, Research and Recruitment (combines Univ & Recruit Programs)  University Training and Research  10,000  Program Direction - Fossil Energy  NETL Infrastructure  14,074  114,074  113,449  81,034  148,782  247,758  148,782  29,761  0  0  0  5,539  University Training and Research  10,000  11,000  29,832  29,832  27,701  NETL Infrastructure   | Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)  | 0       | 0       | 29,712             |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) 56,724 113,449 81,034 Oil, Gas, and Critical Minerals (formerly Resource Sustainability) 164,882 247,758 148,782 Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026) 5,761 5,761 0 University Training, Research and Recruitment (combines Univ & Recruit Programs) 0 0 0 5,539 University Training and Research 10,000 11,000 0 Program Direction - Fossil Energy 29,832 29,832 27,701 NETL Infrastructure 54,628 54,628 54,628  | Methane Mitigation Technologies  | 43,687  | 43,687  | 0                  |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)       164,882       247,758       148,782         Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)       5,761       5,761       0         University Training, Research and Recruitment (combines Univ & Recruit Programs)       0       0       5,539         University Training and Research       10,000       11,000       0         Program Direction - Fossil Energy       29,832       29,832       27,701         NETL Infrastructure       54,628       54,628       54,628  | Natural Gas Decarbonization and Hydrogen Technologies                            | 14,074  | 14,074  | 0                  |
| Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)         5,761         5,761         0           University Training, Research and Recruitment (combines Univ & Recruit Programs)         0         0         5,539           University Training and Research         10,000         11,000         0           Program Direction - Fossil Energy         29,832         29,832         29,832           NETL Infrastructure         54,628         54,628         54,628   | Mineral Production & Processing Technologies (formerly Minerals Sustainability)  | 56,724  | 113,449 | 81,034             |
| University Training, Research and Recruitment (combines Univ & Recruit Programs)         0         0         5,539           University Training and Research         10,000         11,000         0           Program Direction - Fossil Energy         29,832         29,832         29,832           NETL Infrastructure         54,628         54,628         54,628  | Oil, Gas, and Critical Minerals (formerly Resource Sustainability)               | 164,882 | 247,758 | 148,782            |
| University Training and Research         10,000         11,000         0           Program Direction - Fossil Energy         29,832         29,832         27,701           NETL Infrastructure         54,628         54,628         54,628   | Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)       | 5,761   | 5,761   | 0                  |
| Program Direction - Fossil Energy         29,832         29,832         27,701           NETL Infrastructure         54,628         54,628         54,628  | University Training, Research and Recruitment (combines Univ & Recruit Programs) | 0       | 0       | 5,539              |
| NETL Infrastructure 54,628 54,628 54,628   | University Training and Research   | 10,000  | 11,000  | 0                  |
|  | Program Direction - Fossil Energy  | 29,832  | 29,832  | 27,701             |
| NETL Research and Operations 88,075 88,075 79,168  | NETL Infrastructure  | 54,628  | 54,628  | 54,628             |
|  | NETL Research and Operations   | 88,075  | 88,075  | 79,168             |

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

|   | FY 2024   | FY 2025 | FY 2026            |
|---|-----------|---------|--------------------|
|   | Enacted   | Enacted | President's Budget |
| Interagency Working Group (formerly NETL Interagency Working Group) | 5,000     | 5,000   | 0                  |
| Subtotal, Fossil Energy and Carbon Management                       | 659,210   | 687,869 | 469,298            |
| Strategic Partnership Projects                                      | 100       | 150     | 150                |
| Subtotal, Departmental Administration (Gross)                       | 100       | 150     | 150                |
| Subtotal, Departmental Administration                               | 100       | 150     | 150                |
| Legacy Management Activities - Defense                              | 2,553     | 1,991   | 2,007              |
| Legacy Management   | 2,553     | 1,991   | 2,007              |
| Subtotal, Other Defense Activities                                  | 2,553     | 1,991   | 2,007              |
| Loan Guarantee Program  | 1,000     | 500     | 300                |
| Subtotal, Title XVII Loan Guarantee                                 | 1,000     | 500     | 300                |
| Total Loan Program Office   | 1,000     | 500     | 300                |
| Total National Energy Technology Lab                                | 1,040,981 | 968,527 | 634,670            |

# DEPARTMENT OF ENERGY Laboratory Table

National Renewable Energy Laboratory FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| lational Renewable Energy Laboratory   |         |         |                    |
| Research - Advanced Scientific Computing Research                                | 1,963   | 1,963   | 53                 |
| Advanced Scientific Computing Research   | 1,963   | 1,963   | 53                 |
| Research - Basic Energy Sciences   | 9,303   | 9,328   | 6,57               |
| Basic Energy Sciences  | 9,303   | 9,328   | 6,57               |
| Research - Biological & Environmental Research                                   | 6,045   | 1,200   | 44                 |
| Biological and Environmental Research  | 6,045   | 1,200   | 44                 |
| Subtotal, Science  | 17,311  | 12,491  | 7,56               |
| Vehicle Technologies   | 36,939  | 42,261  | 5,00               |
| Bioenergy Technologies   | 46,963  | 62,000  | 10,00              |
| Hydrogen and Fuel Cells Technologies   | 14,400  | 33,500  |                    |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 98,302  | 137,761 | 15,00              |
| Renewable Energy Grid Integration  | 12,400  | 10,550  |                    |
| Solar Energy Technologies  | 81,894  | 48,500  |                    |
| Wind Energy Technologies   | 52,594  | 44,225  |                    |
| Water Power Technologies   | 26,235  | 22,700  | 23,00              |
| Geothermal Technologies  | 9,379   | 22,491  | 25,00              |
| Renewable Energy   | 182,502 | 148,466 | 48,00              |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 4,641   | 12,933  | 1,00               |
| Advanced Materials & Manufacturing Technologies Office                           | 4,171   | 9,505   | 1,00               |
| Building Technologies  | 45,085  | 60,000  | 3,00               |
|  | 53,897  | 82,438  | 5,00               |
| Buildings & Industry (formerly Energy Efficiency)                                |         |         |                    |
| Facilities and Infrastructure - NREL   | 210,000 | 210,000 | 200,00             |
| Facilities and Infrastructure  | 210,000 | 210,000 | 200,00             |
| Strategic Programs   | 9,550   | 10,440  |                    |
| Corporate Support  | 219,550 | 220,440 | 200,00             |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 554,251 | 589,105 | 268,00             |
| Federal Energy Management (FEMP)   | 9,313   | 9,313   |                    |
| Subtotal, Federal Energy Management Program (FEMP)                               | 9,313   | 9,313   |                    |
| Facility and Workforce Assistance (MESC)   | 432     | 0       |                    |
| Analysis and Strategic Investment (MESC)   | 1,600   | 429     |                    |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 2,032   | 429     |                    |
| Training and Technical Assistance (SCEP)   | 4,200   | 4,200   |                    |
| Weatherization (SCEP)  | 4,200   | 4,200   |                    |
| State Energy Program (SCEP)  | 1,400   | 1,400   |                    |
| Subtotal, State and Community Energy Programs (SCEP)                             | 5,600   | 5,600   |                    |
| Transmission Reliability and Resilience  | 3,146   | 1,625   | 1,35               |
| Energy Delivery Grid Operations Technology                                       | 2,806   | 1,200   | 1,20               |
| Resilient Distribution Systems   | 11,145  | 14,108  | 2,95               |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)              | 205     | 0       |                    |
| Grid Controls and Communications   | 17,302  | 16,933  | 5,50               |
| Energy Storage R&D   | 1,598   | 75      |                    |
| Energy Storage   | 1,598   | 75      |                    |
| Transformer Resilience and Advanced Components                                   | 775     | 2,820   | 69                 |
| Applied Grid Transformation Solutions  | 0       | 70      |                    |
| Grid Hardware, Components, and Systems   | 2,373   | 2,965   | 69                 |
| Subtotal, Electricity  | 19,675  | 19,898  | 6,19               |
| Grid Deployment - GD   | 19,675  | 19,696  |                    |
|  |         |         | 3,37               |
| Subtotal, Grid Deployment Office (OE)  | 0       | 0       | 3,37               |
| Total, Electricity (including GD)  | 19,675  | 19,898  | 9,57               |

# DEPARTMENT OF ENERGY Laboratory Table

National Renewable Energy Laboratory FY 2026 (Dollars in Thousands)

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Distribution & Markets (GDO)  | 1,676   | 1,676   | (                  |
| Hydropower Incentives (GDO)   | 125     | 125     | (                  |
| Subtotal, Grid Deployment Office  | 18,149  | 18,149  | (                  |
| Risk Management Tools and Technologies (270)                                    | 4,174   | 8,370   | 4,107              |
| Response and Restoration (270)  | 2,449   | 1,528   | 1,591              |
| Preparedness, Policy, and Risk Analysis (270)                                   | 2,050   | 1,015   | 1,561              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                | 8,673   | 10,913  | 7,259              |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)    | 0       | 0       | 2,979              |
| Hydrogen with Carbon Management   | 3,463   | 3,463   | (                  |
| Transport and Storage (formerly Carbon Transport and Storage)                   | 409     | 404     | 220                |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)       | 0       | 0       | 2,485              |
| Carbon Dioxide Removal  | 3,166   | 0       | (                  |
| Carbon Utilization  | 4,552   | 4,552   | (                  |
| Point-Source Capture (formerly Carbon Capture)                                  | 1,157   | 907     | 454                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)           | 12,747  | 9,326   | 6,138              |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0       | 0       | 220                |
| Methane Mitigation Technologies   | 316     | 316     | (                  |
| Natural Gas Decarbonization and Hydrogen Technologies                           | 113     | 113     | (                  |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 27      | 53      | 38                 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)              | 456     | 482     | 258                |
| Subtotal, Fossil Energy and Carbon Management                                   | 13,203  | 9,808   | 6,396              |
| Integrated Energy Systems   | 0       | 186     | 200                |
| Reactor Concepts RD&D   | 0       | 186     | 200                |
| Crosscutting Technology Development   | 106     | 0       | (                  |
| Nuclear Energy Enabling Technologies  | 106     | 0       | (                  |
| National Reactor Innovation Center  | 2,000   | 0       | (                  |
| Advanced Reactors Demonstration Program   | 2,000   | 0       | (                  |
| Program Direction - Nuclear Energy  | 335     | 335     | (                  |
| Subtotal, Nuclear Energy  | 2,441   | 521     | 200                |
| Strategic Partnership Projects  | 500     | 500     | 500                |
| Subtotal, Departmental Administration (Gross)                                   | 500     | 500     | 500                |
| Subtotal, Departmental Administration   | 500     | 500     | 500                |
| Technology Transitions Program Office   | 1,612   | 5,880   | (                  |
| Subtotal, Office of Technology Commercialization                                | 1,612   | 5,880   | (                  |
| Loan Guarantee Program  | 1,800   | 800     | 300                |
| Subtotal, Title XVII Loan Guarantee   | 1,800   | 800     | 300                |
| Advanced Technology Vehicle Manufacturing Loan Program                          | 95      | 100     | (                  |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan                       | 95      | 100     | (                  |
| Total Loan Program Office   | 1,895   | 900     | 300                |
| Total National Renewable Energy Laboratory                                      | 654,655 | 683,507 | 299,786            |

Laboratory Table
Naval Petroleum Reserve No 1 FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Petroleum Reserve No 1                   |                    |                    |                               |
| Naval Petroleum and Oil Shale Reserve          | 11,016             | 11,010             | 11,010                        |
| Subtotal, Naval Petroleum & Oil Shale Reserves | 11,016             | 11,010             | 11,010                        |
| Subtotal, Petroleum Reserves                   | 11,016             | 11,010             | 11,010                        |
| Total Naval Petroleum Reserve No 1             | 11,016             | 11,010             | 11,010                        |

Laboratory Table
Naval Reactors Facility FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Naval Reactors Facility                                    |         |         |                    |
| Safety and Environmental Operations                        | 563     | 709     | 1,530              |
| Total, Operating   | 563     | 709     | 1,530              |
| Total, Infrastructure and Operations                       | 563     | 709     | 1,530              |
| Subtotal, Weapons Activities                               | 563     | 709     | 1,530              |
| Naval Reactors Development                                 | 45,987  | 17,505  | 16,717             |
| Naval Reactors Operations and Infrastructure               | 195,094 | 232,864 | 220,618            |
| 25-D-530 Naval Examination Acquisition Project             | 0       | 20,000  | 60,000             |
| 24-D-530 NRF Medical Science Complex                       | 36,584  | 0       | 0                  |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 193,321 | 191,634 | 512,209            |
| Naval Reactors Construction                                | 229,905 | 211,634 | 572,209            |
| Subtotal, Naval Reactors                                   | 470,986 | 462,004 | 809,544            |
| Total Naval Reactors Facility                              | 471,549 | 462,713 | 811,074            |

Laboratory Table
Naval Reactors Laboratory Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Reactors Laboratory Field Office       |                    |                    |                               |
| Program Direction - Naval Reactors           | 17,46              | 0 17,460           | 17,460                        |
| Subtotal, Naval Reactors                     | 17,46              | 0 17,460           | 17,460                        |
| Total Naval Reactors Laboratory Field Office | 17,46              | 0 17,460           | 17,460                        |

Laboratory Table
Naval Research Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2 | -     | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|------|-------|--------------------|-------------------------------|
| Naval Research Laboratory                              | Ella | Lieu  | Enacted            | Fresident's Budget            |
| Assessment Science (AS)                                |      | 4,900 | 2,575              | 2,900                         |
| Assessment Science                                     |      | 4,900 | 2,575              | 2,900                         |
| Inertial Confinement Fusion                            |      | 2,000 | 0                  | 0                             |
| Inertial Confinement Fusion (ICF)                      |      | 2,000 | 0                  | 0                             |
| Total, Stockpile Research, Technology, and Engineering |      | 6,900 | 2,575              | 2,900                         |
| Subtotal, Weapons Activities                           |      | 6,900 | 2,575              | 2,900                         |
| Total Naval Research Laboratory                        |      | 6,900 | 2,575              | 2,900                         |

Laboratory Table
Nevada Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025  | FY 2026            |
|--|---------|----------|--------------------|
|  | Enacted | Enacted  | President's Budget |
| Nevada Field Office  |         |          |                    |
| Assessment Science (AS)                                      | •       | 61 0     | 0                  |
| 17-D-640 U1a Complex Enhancements Project, NNSS              |         | 5 0      | 0                  |
| Assessment Science   |         | 76 0     | 0                  |
| Total, Stockpile Research, Technology, and Engineering       |         | 76 0     | 0                  |
| Information Technology and Cybersecurity                     | 1,33    | 34 1,581 | 1,297              |
| Subtotal, Weapons Activities                                 | 1,4     | 0 1,581  | 1,297              |
| Nuclear Detonation Detection                                 | 30      | 00 325   | 323                |
| Defense Nuclear Nonproliferation R&D                         | 30      | 00 325   | 323                |
| Counterterrorism and Counterproliferation                    | 9       | 90       | 97                 |
| Nuclear Counterterrorism & Incident Response                 |         | 91 90    | 97                 |
| Subtotal, Defense Nuclear Nonproliferation                   | 39      | 91 415   | 420                |
| Program Direction - National Nuclear Security Administration | 19,83   | 18,583   | 19,182             |
| Subtotal, Federal Salaries and Expenses                      | 19,83   | 18,583   | 19,182             |
| Program Direction - Nuclear Energy                           | 1,88    | 1,674    | 1,674              |
| Subtotal, Nuclear Energy                                     | 1,88    | 30 1,674 | 1,674              |
| Environment, Health, Safety & Security                       |         | 5 25     | 25                 |
| Environment, Health, Safety, and Security                    |         | 5 25     | 25                 |
| Subtotal, Other Defense Activities                           |         | 5 25     | 25                 |
| Program Direction - Defense Environmental Cleanup            | 2,8     | 4 2,829  | 2,717              |
| Subtotal, Defense Environmental Cleanup                      | 2,8     | 4 2,829  | 2,717              |
| Total Nevada Field Office                                    | 26,34   | 9 25,107 | 25,315             |

# DEPARTMENT OF ENERGY Laboratory Table

Nevada National Security Site FY 2026 (Dollars in Thousands)

| Second   Substantement (SS)   |                                      | EV 2024  | EV 2024 EV 2025 | EV 2026             |
|---|--------------------------------------|----------|-----------------|---------------------|
| Structure   Stru  |                                      |          |                 |                     |
| Security   | Nevada National Security Site        | Lilacieu | LIIAOIGU        | i resident a budget |
| Second   Substantement (SS)   |                                      | 1.472    | 2.322           | 2,548               |
| Production Operation  |                                      |          |                 | 2,548               |
| Pootucina Operations   200   200   7.00     |                                      |          |                 | _,;::0              |
| Notices Enterprise Assurance   6,000   6,000   7,00     Total, Stordynier Management   8,172   8,572   9,54     Enterprise Per Production Support   11,558   12,378   12,878     Total, Fluturium Modernization   11,558   12,378   12,878     Total, Fluturium Modernization   11,558   12,378   12,878     High Explosives Entergetics   2,000   940   3,80     High Explosives and Energetics   2,000   940   3,80     High Explosives and Energetics   2,000   940   3,80     Total, Firmary Capability Modernization   13,558   13,318   16,678     Total, Firmary Capability Modernization   25   5,00   111     Total, Firmary Capability Modernization   25   5,00   111     Total, Firmary Capability Modernization   25   5,00   111     Total, Firmary Capability Modernization   25,533   39,774   31,500     Total, Frontaction Modernization   32,500   30,500   30,500     Response of the Standard Response of Engineering Alterization   32,500   30,500     Response of Response of Engineering Alterization   30,500   30,500     Response of Respons  |                                      |          |                 | 0                   |
| Total, Production Support   |                                      |          |                 | 7,000               |
| Enterprise PR Production Support  |                                      |          |                 | 9,548               |
| Total Plutonium Modernization         11,558         12,378         12,677           High Explosives & Energietics         2,000         940         3,80           Total Primary Capability Modernization         13,558         13,318         16,67           Total, Primary Capability Modernization         0         136         144           Total, Trillium and Defense Fuels Program         0         136         144           Non-Nuclear Capability Modernization         25         50         111           Capability Based Investments         15,000         16,200         15,00           Total, Non-Nuclear Capability Modernization         28,833         22,70         150           Total, Production Modernization         28,833         22,70         150           Total, Production Modernization         28,833         22,70         150           Total, Production Modernization         28,833         22,70         150           Total, Springher Septimental Underground System (ZEUS) (ZTBFI), NNS         75,000         16,200         486,50           44-0-513 Z-Pinch Experimental Underground System (ZEUS) (ZTBFI), NNS         75,000         5,665         6,55           Engineering & Integrated Assessments         7,000         5,665         6,55           Inerial Confin   |                                      |          |                 | 12,870              |
| High Explosives & Energetics 2,000 940 3,800 16 pt 16 pt Explosives and Energetics 2,000 940 3,800 16 pt 16 pt Explosives and Energetics 2,000 940 3,800 16 pt 16 |                                      |          |                 |                     |
| High Explosives and Energetics         2,000         940         3,80           Total, Primary Capability Modernization         13,558         13,318         16,67           Trillum and Defense Fuels Program         0         136         144           Total, Inn-Nuclear Capability Modernization         25         50         111           Total, Non-Nuclear Capability Modernization         25         50         111           Capability Based Investments         15,000         16,200         15,000           Total, Production Modernization         28,583         29,704         31,92           Assessment Science (AIS)         125,907         157,494         144,26           170-640 UTs Complex Explainmental Project, NNSS         125,507         68,583         146,50           240-513 Z- priot Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         5,655         6,555           Assessment Science         322,462         227,037         359,268           Engineering & Integrated Assessments         7,050         5,665         6,555           Inertial Confinement Fusion         4,661         2,000         4,000           Inertial Confinement Fusion (ICF)         4,661         2,000         4,000           Wespon Technology and Manufacturing Matura   |                                      |          |                 |                     |
| Total, Primary Capability Modernization         13,558         13,318         16,67           Tritum and Defense Fuels Program         0         136         14           Non-Nuclear Capability Modernization         25         50         111           Total, Tritum and Defense Fuels Program         25         50         111           Total, Non-Nuclear Capability Modernization         25         50         111           Capability Blased Investments         15,000         16,00         15,00           Total, Production Modernization         28,583         29,704         31,26           Assessment Stoneo (AS)         125,907         157,454         144,28           17-D-640 U1s Complex Enhancements Project, NNSS         121,555         69,583         146,50           24-D-513 Z-princt Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         68,56           Assessments Stoince         322,462         227,037         359,26           Engineering a Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Int   |                                      |          |                 |                     |
| Tritlum and Defense Fuels Program         0         136         144           Total, Tritlum and Defense Fuels Program         0         136         144           Non-Nuclear Capability Modernization         25         50         111           Total, Non-Nuclear Capability Modernization         25         50         115.00           Cround Modernization         25,683         28,704         31.92           Assessment Science (AS)         125,997         157,454         144,26           17-0-46 UTa Complex Enhancements Project, NNSS         125,957         157,454         144,26           24-0-513 Z-pinch Experimental Underground System (ZEUS) (ZTBF), NNSS         75,000         0         68,50           Assessment Science         322,462         227,037         359,26           Engineering a linegrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Inertial Confirement Fusion         4,681         2,000         4,00           Inertial Confirement Fusion (ICF)         4,861         2,00         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Total, Stockple Research Technology, an   |                                      |          |                 |                     |
| Total, Trillum and Defense Fuels Program         0         136         144           Non-Nuclear Capability Modernization         25         50         111           Total, Non-Nuclear Capability Modernization         25         50         111           Capability Based Investments         15,000         16,200         15,00           Total, Production Modernization         28,583         29,704         31,50           Assessment Science (AS)         125,507         157,484         144,26           17-D-640 U1a Complex Enhancements Project, NNSS         121,555         69,583         146,50           24-D-513 2-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         68,50           Assessments Science         322,462         227,337         392,62           Engineering all Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Inertial Confinement Fusion (ICF)         4,661         2,00         4,00           Weapon Techo   |                                      |          |                 |                     |
| Non-Nuclear Capability Modernization         25         50         11           Total, Non-Nuclear Capability Modernization         25         50         11           Capability Based Investments         15,000         16,200         15,000           Total, Production Modernization         28,583         29,704         31,32           Assessment Science (AS)         125,907         157,454         144,26           17-D-640 U12 Complex Enhancements Project, NNSS         121,555         69,583         146,500           24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         68,50           Assessment Science         322,462         227,007         359,26           Engineering 8 Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Meapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Total, Stockplote Research, Technology, and Engineering         335,373         236,052         376,63  |                                      |          |                 |                     |
| Total, Non-Nuclear Capability Modernization         25         50         11           Capolitity Based Investments         15,000         16,000         15,00           Total, Production Modernization         28,853         29,704         31,50           Assessment Science (AS)         125,907         157,464         144,26           17-0-40 Uta Complex Enhancements Project, NNSS         121,595         69,583         146,50           24-0-513 Z-princ Experimental Underground System (ZEUS) (ZTEFI), NNSS         75,000         0         68,50           Assessment Science         322,462         227,007         359,26           Engineering & Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Inertial Confinement Fusion         4,661         2,000         4,00           Inertial Confinement Fusion (ICF)         4,861         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         353,573         226,052         376,63           Operations of Facilities         76,000         113,350         6,81           T   |                                      |          |                 |                     |
| Capability Based Investments         15,000         16,200         15,00           Total, Production Modernization         28,883         29,704         31,92           Assessment Science (AS)         125,907         157,545         144,26           17-D-640 U1a Complex Enhancements Project, NNSS         121,555         69,583         146,50           24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         68,50           Assessment Science         322,462         227,037         359,26           Engineering & Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Inertial Confinement Fusion         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Total, Stockplie Research, Technology, and Engineering         35,373         26,052         376,83           Operations of Facilities         107,300         119,500         143,75           Salety and Environmental Operations         6,130         5,560         6,28   |                                      |          |                 |                     |
| Total, Production Modernization         28,583         29,704         31,92           Assessment Science (AS)         125,907         157,454         144,26           17-D-840 UI & Complex Enhancements Project, NNSS         121,555         69,583         146,50           24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         68,50           Assessment Science         322,462         227,037         359,26           Engineering and Integrated Assessments         7,050         5,685         6,55           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         335,373         236,052         376,63           Operations of Facilities         76,000         103,388         198,70           Safety and Environmental Operations         6,130         5,650         6,23           Maintenance and Repair of Facilities         76,000         103,388         198,70   |                                      |          |                 |                     |
| Assessment Science (AS)         125,907         157,454         144,26           17D-64 U1a Complex Enhancements Project, NNSS         121,555         69,583         146,500           24-D-513 Z-junch Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         68,50           Assessment Science         322,462         227,037         359,26           Engineering & Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Total, Stockpila Research, Technology, and Engineering         35,373         236,052         376,63           Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         5,650         6,29           Meintenance and Repair of Facilities         7,000         103,388         198,70           Recapitalization         62,445         47,862         122,70 <t< td=""><td></td><td></td><td></td><td></td></t<>  |                                      |          |                 |                     |
| 17-D-640 U1a Complex Enhancements Project, NNSS         121,555         69,583         146,500           24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         0         88,50           Assessment Science         322,462         227,037         359,26         56,55         56,55         56,55         56,55         56,55         56,55         56,55         56,65         56,55         16,61         2,000         4,00         6,00         6,81         8,00         5,00         6,81         8,00         5,00         6,81         8,00         5,00         6,81   |                                      |          |                 |                     |
| 24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS         75,000         0         68,50           Assessment Science         322,462         277,037         359,266         56,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,555           Inertial Confinement Fusion         4,661         2,000         4,00           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockplie Research, Technology, and Engineering         335,373         236,652         376,63           Operations of Facilities         107,300         119,500         114,75           Safety and Environmental Operations         6,130         5,650         6,28           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         5         5         6         6 <tr< td=""><td></td><td></td><td></td><td></td></tr<>  |                                      |          |                 |                     |
| Assessment Science         322,462         227,037         359,26           Engineering & Integrated Assessments         7,050         5,665         6,55           Total, Engineering and Integrated Assessments         7,050         5,665         6,55           Inertial Confinement Fusion         4,661         2,000         4,00           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         35,373         226,052         376,63           Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         5,660         6,28           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNS         0         5,000         48,00           Mission Enabling Construction         0   |                                      |          |                 |                     |
| Engineering & Integrated Assessments         7,050         5,665         6,555           Total, Engineering and Integrated Assessments         7,050         5,665         6,555           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         35,373         236,052         376,63           Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         5,660         6,29           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         251,875         281,400         519,45           Program Direction - STA         347         0         1           Total, Secure Transportation Asset <t< td=""><td></td><td></td><td></td><td></td></t<>   |                                      |          |                 |                     |
| Total, Engineering and Integrated Assessments         7,050         5,665         6,555           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         335,373         236,052         376,63           Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         5,650         6,29           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         3         37         0         17           Program Direction - S  |                                      |          |                 |                     |
| Inertial Confinement Fusion (ICF)         4,661         2,000         4,000           Inertial Confinement Fusion (ICF)         4,661         2,000         4,00           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         335,373         236,652         376,63           Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         6,550         6,28           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347   |                                      |          |                 |                     |
| Inertial Confinement Fusion (ICF)         4,661         2,000         4,000           Weapon Technology and Manufacturing Maturation (WTMM)         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         335,373         236,052         376,63           Operations of Facilities         107,300         119,500         1413,75           Safety and Environmental Operations         6,130         5,650         6,29           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-0-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         25,875         281,400         519,45           Program Direction - STA         347         0         10           Total, Secure Transportation Asset         347         0         10           Operations and Maintenance - DNS         126,500  |                                      |          |                 |                     |
| Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         335,373         236,052         376,63           Operations of Facilities         107,000         119,500         143,75           Safety and Environmental Operations         6,130         5,650         6,29           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         10           Total, Secure Transportation Asset         347         0         10           Operations and Maintenance - DNS         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124  |                                      |          |                 |                     |
| Weapon Technology and Manufacturing Maturation         1,200         1,350         6,81           Total, Stockpile Research, Technology, and Engineering         335,373         236,052         376,63           Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         5,650         6,29           Maintenance and Repair of Facilities         60,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Secure Transportation Asset         347         0         10           Program Direction - STA         347         0         10           Total, Secure Transportation Asset         347         0         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82  |                                      |          |                 |                     |
| Total, Stockpile Research, Technology, and Engineering         335,373         236,052         376,63           Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         6,650         6,29           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-0-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         10           Total, Secure Transportation Asset         347         0         10           Operations and Maintenance - DNS         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057 <t< td=""><td></td><td></td><td></td><td></td></t<>   |                                      |          |                 |                     |
| Operations of Facilities         107,300         119,500         143,75           Safety and Environmental Operations         6,130         5,650         6,29           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         0           Total, Secure Transportation Asset         347         0         0           Operations and Maintenance - DNS         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Vuclear Material Removal and Elimination         0         625         40  |                                      |          |                 |                     |
| Safety and Environmental Operations         6,130         5,650         6,29           Maintenance and Repair of Facilities         76,000         103,388         198,70           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         6           Total, Secure Transportation Asset         347         0         6           Operations and Maintenance - DNS         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Nonproliferation & Arms Control         837         322         31   |                                      |          |                 |                     |
| Maintenance and Repair of Facilities         76,000         103,388         198,700           Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         10           Total, Secure Transportation Asset         347         0         14,93           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Nonproliferation & Arms Control         837         322         31  |                                      |          |                 |                     |
| Recapitalization         62,445         47,862         122,70           Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         6           Total, Secure Transportation Asset         347         0         6           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear   |                                      |          |                 |                     |
| Total, Operating         251,875         276,400         471,45           25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         6           Total, Secure Transportation Asset         347         0         16,000           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32  |                                      |          |                 |                     |
| 25-D-511 PULSE New Access, NNSS         0         5,000         48,00           Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         10           Total, Secure Transportation Asset         347         0         141,93           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32 <t< td=""><td></td><td></td><td></td><td></td></t<>  |                                      |          |                 |                     |
| Mission Enabling Construction         0         5,000         48,00           Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         10           Total, Secure Transportation Asset         347         0         141,93           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7  |                                      |          |                 |                     |
| Total, Mission Enabling Construction         0         5,000         48,00           Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         6           Total, Secure Transportation Asset         347         0         6           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7  |                                      |          |                 |                     |
| Total, Infrastructure and Operations         251,875         281,400         519,45           Program Direction - STA         347         0         0           Total, Secure Transportation Asset         347         0         0           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7   |                                      |          |                 |                     |
| Program Direction - STA         347         0         1           Total, Secure Transportation Asset         347         0         0           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7   |                                      |          |                 |                     |
| Total, Secure Transportation Asset         347         0         0           Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         76  |                                      |          |                 | 319,437             |
| Operations and Maintenance - DNS         126,500         136,096         141,93           Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7  | -                                    |          |                 | 0                   |
| Defense Nuclear Security         126,500         136,096         141,93           Information Technology and Cybersecurity         64,124         58,233         70,82           Subtotal, Weapons Activities         814,974         750,057         1,150,32           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7  |                                      |          |                 |                     |
| Information Technology and Cybersecurity         64,124         58,233         70,824           Subtotal, Weapons Activities         814,974         750,057         1,150,324           Nuclear Material Removal and Elimination         0         625         400           Material Management and Minimization         0         625         400           Nonproliferation & Arms Control         837         322         310           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7   | ·                                    |          |                 |                     |
| Subtotal, Weapons Activities         814,974         750,057         1,150,322           Nuclear Material Removal and Elimination         0         625         40           Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7  | •                                    |          |                 |                     |
| Nuclear Material Removal and Elimination         0         625         400           Material Management and Minimization         0         625         400           Nonproliferation & Arms Control         837         322         31-           Proliferation Detection         16,575         15,056         14,32-           Nuclear Detonation Detection         17,191         31,531         31,32-           Forensics R&D         200         165         76   |                                      |          |                 |                     |
| Material Management and Minimization         0         625         40           Nonproliferation & Arms Control         837         322         31           Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         7   |                                      |          |                 |                     |
| Nonproliferation & Arms Control         837         322         31-           Proliferation Detection         16,575         15,056         14,32-           Nuclear Detonation Detection         17,191         31,531         31,32-           Forensics R&D         200         165         76   |                                      |          |                 |                     |
| Proliferation Detection         16,575         15,056         14,32           Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         76   | -                                    |          |                 | 314                 |
| Nuclear Detonation Detection         17,191         31,531         31,32           Forensics R&D         200         165         76   |                                      |          |                 |                     |
| Forensics R&D 200 165 76  |                                      |          |                 |                     |
|   |                                      |          |                 | 78                  |
|   | Nonproliferation Stewardship Program | 25,300   | 0               | 0                   |

Laboratory Table
Nevada National Security Site FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025 | FY 2026            |
|--|-----------|---------|--------------------|
|  | Enacted   | Enacted | President's Budget |
| Defense Nuclear Nonproliferation R&D   | 59,266    | 46,752  | 45,724             |
| Emergency Management   | 110       | 110     | 110                |
| Counterterrorism and Counterproliferation                                    | 61,032    | 54,296  | 58,974             |
| Nuclear Counterterrorism & Incident Response                                 | 61,142    | 54,406  | 59,084             |
| Subtotal, Defense Nuclear Nonproliferation                                   | 121,245   | 102,105 | 105,522            |
| Program Direction - National Nuclear Security Administration                 | 3         | 3       | 3                  |
| Subtotal, Federal Salaries and Expenses                                      | 3         | 3       | 3                  |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0         | 0       | 21                 |
| Hydrogen with Carbon Management  | 23        | 23      | 0                  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)        | 23        | 23      | 21                 |
| NETL Infrastructure  | 7         | 7       | 7                  |
| Subtotal, Fossil Energy and Carbon Management                                | 30        | 30      | 28                 |
| Nevada Site  | 68,175    | 58,200  | 61,835             |
| NNSA Sites and Nevada Off-Sites  | 68,175    | 58,200  | 61,835             |
| Subtotal, Defense Environmental Cleanup                                      | 68,175    | 58,200  | 61,835             |
| Total Nevada National Security Site  | 1,004,427 | 910,395 | 1,317,712          |

Laboratory Table
Nevada Operations Office FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Nevada Operations Office                |                    |                    |                               |
| Nevada Site                             | 5,177              | 5,177              | 3,000                         |
| NNSA Sites and Nevada Off-Sites         | 5,177              | 5,177              | 3,000                         |
| Subtotal, Defense Environmental Cleanup | 5,177              | 5,177              | 3,000                         |
| Total Nevada Operations Office          | 5,177              | 5,177              | 3,000                         |

Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025 | FY 2026            |
|--|-----------|---------|--------------------|
|  | Enacted   | Enacted | President's Budget |
| NNSA Albuquerque Complex   |           |         |                    |
| B61-12 LEP   | 163,752   | 1       | 4,025              |
| B61-13   | 25,700    | 0       | 2,357              |
| W88 ALT 370  | 31,801    | 9,177   | 0                  |
| W80-4 LEP  | 20,985    | 39,082  | 59,617             |
| SLCM-N Warhead   | 70,000    | 31,491  | 58,795             |
| W87-1 Modification Program   | 29,897    | 15,000  | 0                  |
| W93 Program  | 55,206    | 43,602  | 94,581             |
| Total, Stockpile Modernization                                       | 397,342   | 138,353 | 219,375            |
| Stockpile Sustainment  | 41,763    | 39,619  | 45,222             |
| Stockpile Sustainment (SS)   | 41,763    | 39,619  | 45,222             |
| Weapons Dismantlement and Disposition                                | 1,667     | 0       | 2,251              |
| Production Operations  | 3,133     | 0       | 27,587             |
| Nuclear Enterprise Assurance   | 1,807     | 242     | 8,414              |
| Total, Stockpile Management  | 445,713   | 178,215 | 302,849            |
| Los Alamos Pit Production  | 14,352    | 15,460  | 14,182             |
| 21-D-512 Plutonium Pit Production Project, LANL                      | 9,100     | 0       | 0                  |
| 04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL | 4,300     | 0       | 0                  |
| Total, Los Alamos Plutonium Modernization                            | 27,752    | 15,460  | 14,182             |
| Savannah River Pit Production  | 0         | 500     | 2,093              |
| Total, Savannah River Plutonium Modernization                        | 0         | 500     | 2,093              |
| Enterprise Pit Production Support                                    | 2,407     | 6,484   | 2,877              |
| Total, Plutonium Modernization                                       | 30,159    | 22,443  | 19,153             |
| Total, Primary Capability Modernization                              | 30,159    | 22,443  | 19,153             |
| Tritium and Defense Fuels Program                                    | 131,027   | 152,370 | 98,499             |
| Total, Tritium and Defense Fuels Program                             | 131,027   | 152,370 | 98,499             |
| Capability Based Investments   | 679       | 0       | 0                  |
| Total, Production Modernization                                      | 161,865   | 174,814 | 117,652            |
| Assessment Science (AS)  | 5,696     | 6,500   | 31,500             |
| Assessment Science   | 5,696     | 6,500   | 31,500             |
| Engineering & Integrated Assessments                                 | 38,510    | 26,568  | 46,657             |
| Total, Engineering and Integrated Assessments                        | 38,510    | 26,568  | 46,657             |
| Inertial Confinement Fusion  | 42,000    | 39,500  | 42,000             |
| Inertial Confinement Fusion (ICF)                                    | 42,000    | 39,500  | 42,000             |
| Weapon Technology and Manufacturing Maturation (WTMM)                | 18,544    | 1,172   | 35,666             |
| Weapon Technology and Manufacturing Maturation                       | 18,544    | 1,172   | 35,666             |
| Total, Stockpile Research, Technology, and Engineering               | 104,750   | 73,740  | 155,823            |
| Academic Programs (AP)   | 121,000   | 114,000 | 94,000             |
| Academic Programs  | 121,000   | 114,000 | 94,000             |
| Operations and Equipment - STA                                       | 126,941   | 106,147 | 122,885            |
| Total, Secure Transportation Asset                                   | 126,941   | 106,147 | 122,885            |
| Operations and Maintenance - DNS                                     | 11,825    | 9,292   | 15,278             |
| Defense Nuclear Security   | 11,825    | 9,292   | 15,278             |
| Legacy Contractor Pensions and Settlement Payments (WA)              | 65,452    | 12,500  | 64,206             |
| Subtotal, Weapons Activities   | 1,037,546 | 668,707 | 872,692            |
| Nuclear Material Removal and Elimination                             | 0         | 500     | 800                |
| Material Management and Minimization                                 | 0         | 500     | 800                |
| International Nuclear Security                                       | 5,288     | 3,308   | 3,925              |
| Radiological Security  | 33,733    | 23,067  | 24,369             |

Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025 | FY 2026            |
|--|-----------|---------|--------------------|
|  | Enacted   | Enacted | President's Budget |
| Nuclear Smuggling Detection and Deterrence                   | 52,028    | 74,679  | 44,260             |
| Global Material Security                                     | 91,049    | 101,054 | 72,554             |
| Proliferation Detection                                      | 18,920    | 21,543  | 21,543             |
| Nuclear Detonation Detection                                 | 10,650    | 13,703  | 13,612             |
| Forensics R&D  | 5,000     | 5,000   | 5,000              |
| Nonproliferation Stewardship Program                         | 7,300     | 8,190   | 8,190              |
| Defense Nuclear Nonproliferation R&D                         | 41,870    | 48,436  | 48,345             |
| Counterterrorism and Counterproliferation                    | 211       | 733     | 1,289              |
| Nuclear Counterterrorism & Incident Response                 | 211       | 733     | 1,289              |
| Legacy Contractor Pensions and Settlement Payments - DNN     | 22,587    | 100     | 20,993             |
| Subtotal, Defense Nuclear Nonproliferation                   | 155,717   | 150,823 | 143,981            |
| Program Direction - National Nuclear Security Administration | 600       | 600     | 600                |
| Subtotal, Federal Salaries and Expenses                      | 600       | 600     | 600                |
| Strategic Partnership Projects                               | 4,487     | 3,800   | 3,800              |
| Subtotal, Departmental Administration (Gross)                | 4,487     | 3,800   | 3,800              |
| Subtotal, Departmental Administration                        | 4,487     | 3,800   | 3,800              |
| Environment, Health, Safety & Security                       | 1,000     | 1,200   | 1,200              |
| Environment, Health, Safety, and Security                    | 1,000     | 1,200   | 1,200              |
| Enterprise Assessments                                       | 330       | 300     | 300                |
| Office of Enterprise Assessments                             | 330       | 300     | 300                |
| Subtotal, Other Defense Activities                           | 1,330     | 1,500   | 1,500              |
| Program Direction - Defense Environmental Cleanup            | 5,549     | 8,451   | 6,105              |
| Subtotal, Defense Environmental Cleanup                      | 5,549     | 8,451   | 6,105              |
| Total NNSA Albuquerque Complex                               | 1,205,229 | 833,881 | 1,028,678          |

Laboratory Table
Oak Ridge Institute for Science and Education FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Oak Ridge Institute for Science and Education                                    |         |         |                    |
| Information Technology and Cybersecurity   | 711     | 0       | (                  |
| Subtotal, Weapons Activities   | 711     | 0       | (                  |
| Radiological Security  | 0       | 5       | (                  |
| Global Material Security   | 0       | 5       | (                  |
| Counterterrorism and Counterproliferation  | 3,721   | 3,652   | 3,900              |
| Nuclear Counterterrorism & Incident Response                                     | 3,721   | 3,652   | 3,900              |
| Subtotal, Defense Nuclear Nonproliferation                                       | 3,721   | 3,657   | 3,900              |
| Research - Biological & Environmental Research                                   | 2,715   | 2,788   | 1,02               |
| Biological and Environmental Research  | 2,715   | 2,788   | 1,02               |
| Research - Fusion Energy Sciences  | 0       | 850     |                    |
| Fusion Energy Sciences   | 0       | 850     |                    |
| Research - Nuclear Physics   | 455     | 0       |                    |
| Nuclear Physics  | 455     | 0       | (                  |
| Safeguards and Security - SC   | 1,576   | 900     | 1,678              |
| Subtotal, Science  | 4,746   | 4,538   | 2,70               |
| Vehicle Technologies   | 3,599   | 240     |                    |
| Bioenergy Technologies   | 800     | 600     | (                  |
| Hydrogen and Fuel Cells Technologies   | 1,150   | 1,900   |                    |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 5,549   | 2,740   |                    |
| Renewable Energy Grid Integration  | 0       | 2,150   |                    |
| Solar Energy Technologies  | 0       | 631     |                    |
| Wind Energy Technologies   | 640     | 0       |                    |
| Geothermal Technologies  | 0       | 650     |                    |
| Renewable Energy   | 640     | 3,431   |                    |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 3,971   | 1,000   |                    |
| Advanced Materials & Manufacturing Technologies Office                           | 6,854   | 1,500   |                    |
|  |         |         |                    |
| Building Technologies  | 4,650   | 9,000   |                    |
| Buildings & Industry (formerly Energy Efficiency)                                | 15,475  | 11,500  |                    |
| Strategic Programs   | 160     | 160     |                    |
| Corporate Support  | 160     | 160     |                    |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 21,824  | 17,831  | (                  |
| Federal Energy Management (FEMP)   | 1,465   | 1,465   | (                  |
| Subtotal, Federal Energy Management Program (FEMP)                               | 1,465   | 1,465   | (                  |
| Training and Technical Assistance (SCEP)   | 400     | 400     | (                  |
| Weatherization (SCEP)  | 400     | 400     | (                  |
| State Energy Program (SCEP)  | 1,500   | 1,500   |                    |
| Subtotal, State and Community Energy Programs (SCEP)                             | 1,900   | 1,900   | (                  |
| Energy Storage R&D   | 0       | 45      |                    |
| Energy Storage   | 0       | 45      |                    |
| Grid Hardware, Components, and Systems   | 0       | 45      | (                  |
| Subtotal, Electricity  | 0       | 45      | (                  |
| Total, Electricity (including GD)  | 0       | 45      | (                  |
| Risk Management Tools and Technologies (270)                                     | 14      | 0       | 1                  |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                 | 14      | 0       | 1                  |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)     | 0       | 0       | 89                 |
| Hydrogen with Carbon Management  | 1,035   | 1,035   |                    |
| Transport and Storage (formerly Carbon Transport and Storage)                    | 245     | 242     | 13                 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)        | 0       | 0       | 55                 |
| Carbon Dioxide Removal   | 1,501   | 0       |                    |
| Carbon Utilization   | 733     | 733     | (                  |

Laboratory Table
Oak Ridge Institute for Science and Education FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Point-Source Capture (formerly Carbon Capture)                                   | 818                | 641                | 321                           |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)            | 4,332              | 2,651              | 1,901                         |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)    | 357                | 542                | 269                           |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)  | 0                  | 0                  | 329                           |
| Methane Mitigation Technologies  | 631                | 631                | 0                             |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability)  | 3,388              | 6,776              | 4,840                         |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)               | 4,376              | 7,949              | 5,438                         |
| University Training, Research and Recruitment (combines Univ & Recruit Programs) | 0                  | 0                  | 461                           |
| Special Recruitment Programs   | 1,000              | 1,000              | 0                             |
| NETL Infrastructure  | 3                  | 3                  | 3                             |
| Subtotal, Fossil Energy and Carbon Management                                    | 9,711              | 11,603             | 7,803                         |
| Program Direction - Nuclear Energy   | 171                | 0                  | 0                             |
| Subtotal, Nuclear Energy   | 171                | 0                  | 0                             |
| Environment, Health, Safety & Security   | 1,305              | 1,500              | 1,500                         |
| Environment, Health, Safety, and Security  | 1,305              | 1,500              | 1,500                         |
| Subtotal, Other Defense Activities   | 1,305              | 1,500              | 1,500                         |
| Technology Transitions Program Office  | 0                  | 400                | 0                             |
| Office of Technology Transitions Program Direction                               | 530                | 500                | 0                             |
| Subtotal, Office of Technology Commercialization                                 | 530                | 900                | 0                             |
| Total Oak Ridge Institute for Science and Education                              | 46,098             | 43,439             | 15,920                        |

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Oak Ridge National Laboratory  |         |         |                    |
| Stockpile Sustainment  | 0       | 0       | 97                 |
| Stockpile Sustainment (SS)   | 0       | 0       | 97                 |
| Production Operations  | 600     | 450     | 0                  |
| Total, Stockpile Management  | 600     | 450     | 97                 |
| Tritium and Defense Fuels Program                                    | 112,000 | 30,000  | 53,000             |
| Total, Tritium and Defense Fuels Program                             | 112,000 | 30,000  | 53,000             |
| Non-Nuclear Capability Modernization                                 | 225     | 750     | 0                  |
| Total, Non-Nuclear Capability Modernization                          | 225     | 750     | 0                  |
| Capability Based Investments   | 350     | 0       | 766                |
| Total, Production Modernization                                      | 112,575 | 30,750  | 53,766             |
| Advanced Simulation and Computing                                    | 931     | 1,252   | 1,256              |
| Advanced Simulation & Computing                                      | 931     | 1,252   | 1,256              |
| Total, Stockpile Research, Technology, and Engineering               | 931     | 1,252   | 1,256              |
| Safety and Environmental Operations                                  | 10,132  | 8,915   | 10,963             |
| Total, Operating   | 10,132  | 8,915   | 10,963             |
| Total, Infrastructure and Operations                                 | 10,132  | 8,915   | 10,963             |
| Information Technology and Cybersecurity                             | 0       | 0       | 27                 |
| Subtotal, Weapons Activities   | 124,238 | 41,367  | 66,109             |
| Reactor Conversion and Uranium Supply                                | 4,543   | 5,824   | 2,404              |
| Nuclear Material Removal and Elimination                             | 5,740   | 6,945   | 9,485              |
| Plutonium Disposition  | 9,030   | 9,745   | 3,450              |
| Material Management and Minimization                                 | 19,313  | 22,514  | 15,339             |
| International Nuclear Security                                       | 11,442  | 13,871  | 8,491              |
| Radiological Security  | 18,794  | 20,705  | 13,577             |
| Nuclear Smuggling Detection and Deterrence                           | 20,129  | 18,471  | 15,514             |
| Global Material Security   | 50,365  | 53,047  | 37,582             |
| Nonproliferation & Arms Control                                      | 22,328  | 24,618  | 23,467             |
| Proliferation Detection  | 37,498  | 41,410  | 36,942             |
| Nonproliferation Fuels Development                                   | 7,300   | 0       | 0                  |
| Forensics R&D  | 3,300   | 2,845   | 1,343              |
| Nonproliferation Stewardship Program                                 | 18,425  | 43,875  | 48,383             |
| Defense Nuclear Nonproliferation R&D                                 | 66,523  | 88,130  | 86,668             |
| Counterterrorism and Counterproliferation                            | 11,739  | 12,110  | 17,353             |
| Nuclear Counterterrorism & Incident Response                         | 11,739  | 12,110  | 17,353             |
| Subtotal, Defense Nuclear Nonproliferation                           | 170,268 | 200,419 | 180,409            |
| Program Direction - National Nuclear Security Administration         | 7       | 7       | 7                  |
| Subtotal, Federal Salaries and Expenses                              | 7       | 7       | 7                  |
| Research - Advanced Scientific Computing Research                    | 261,643 | 266,937 | 273,986            |
| Advanced Scientific Computing Research                               | 261,643 | 266,937 | 273,986            |
| Research - Basic Energy Sciences                                     | 440,997 | 446,266 | 443,523            |
| 24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL               | 4,000   | 6,000   | 0                  |
| 19-SC-14, Second Target Station (STS), ORNL                          | 52,000  | 52,000  | 52,000             |
| 18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL | 15,769  | 0       | 0                  |
| Construction - Basic Energy Sciences                                 | 71,769  | 58,000  | 52,000             |
| Basic Energy Sciences  | 512,766 | 504,266 | 495,523            |
|  |         |         |                    |
| Research - Biological & Environmental Research                       | 100,035 | 88,646  | 26,187             |
| Biological and Environmental Research                                | 100,035 | 88,646  | 26,187             |
| Research - Fusion Energy Sciences                                    | 38,277  | 34,770  | 4,866              |
| 14-SC-60, U.S. Contributions to ITER (U.S. ITER)                     | 240,000 | 200,000 | 77,500             |
| Construction - Fusion Energy Sciences                                | 240,000 | 200,000 | 77,500             |

| (Dollars III Trioc   |           |           |                    |
|--|-----------|-----------|--------------------|
|  | FY 2024   | FY 2025   | FY 2026            |
|  | Enacted   | Enacted   | President's Budget |
| Fusion Energy Sciences   | 278,277   | 234,770   | 82,366             |
| Research - High Energy Physics   | 1,660     | 2,207     | 1,450              |
| High Energy Physics  | 1,660     | 2,207     | 1,450              |
| Research - Nuclear Physics   | 11,972    | 11,972    | 6,264              |
| Nuclear Physics  | 11,972    | 11,972    | 6,264              |
| Research - Accelerator R&D and Production  | 62        | 234       | 0                  |
| Accelerator R&D and Production   | 62        | 234       | 0                  |
| Oak Ridge Nuclear Operations   | 46,000    | 46,000    | 46,000             |
| Facilities and Infrastructure (SLI)  | 0         | 9,690     | 0                  |
| Science Laboratories Infrastructure  | 46,000    | 55,690    | 46,000             |
| Safeguards and Security - SC   | 29,077    | 31,688    | 31,688             |
| Subtotal, Science  | 1,241,492 | 1,196,410 | 963,464            |
| Vehicle Technologies   | 36,857    | 34,038    | 0                  |
| Bioenergy Technologies   | 11,077    | 15,000    | 0                  |
| Hydrogen and Fuel Cells Technologies   | 3,725     | 2,500     | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 51,659    | 51,538    | 0                  |
| Renewable Energy Grid Integration  | 3,500     | 0         | 0                  |
| Solar Energy Technologies  | 191       | 1,250     | 0                  |
| Wind Energy Technologies   | 700       | 625       | 0                  |
| Water Power Technologies   | 10,675    | 10,500    | C                  |
| Geothermal Technologies  | 500       | 75        | 0                  |
| Renewable Energy   | 15,566    | 12,450    | 0                  |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 16,240    | 12,957    | 0                  |
| Advanced Materials & Manufacturing Technologies Office                           | 38,220    | 36,257    | 0                  |
| Building Technologies  | 27,819    | 35,000    | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                                | 82,279    | 84,214    | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 149,504   | 148,202   | 0                  |
| Federal Energy Management (FEMP)   | 2,217     | 2,217     | 0                  |
| Subtotal, Federal Energy Management Program (FEMP)                               | 2,217     | 2,217     | 0                  |
| Analysis and Strategic Investment (MESC)   | 0         | 222       | 150                |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 0         | 222       | 150                |
| Training and Technical Assistance (SCEP)   | 1,200     | 1,200     | 0                  |
| Weatherization (SCEP)  | 1,200     | 1,200     | 0                  |
| Subtotal, State and Community Energy Programs (SCEP)                             | 1,200     | 1,200     | 0                  |
| Transmission Reliability and Resilience  | 4,438     | 6,200     | 5,500              |
| Energy Delivery Grid Operations Technology                                       | 2,813     | 2,500     | 3,500              |
| Resilient Distribution Systems   | 8,492     | 3,370     | 300                |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)              | 9,685     | 5,982     | 3,750              |
| Grid Controls and Communications   | 25,428    | 18,052    | 13,050             |
| Energy Storage R&D   | 4,003     | 2,275     | 2,754              |
| Energy Storage   | 4,003     | 2,275     | 2,754              |
| Transformer Resilience and Advanced Components                                   | 3,000     | 2,630     | 720                |
| Applied Grid Transformation Solutions  | 1,916     | 35        | 500                |
| Grid Hardware, Components, and Systems   | 8,919     | 4,940     | 3,974              |
| Subtotal, Electricity  | 34,347    | 22,992    | 17,024             |
| Grid Deployment - GD   | 0         | 0         | 3,375              |
| Subtotal, Grid Deployment Office (OE)  | 0         | 0         | 3,375              |
| Total, Electricity (including GD)  | 34,347    | 22,992    | 20,399             |
| Transmission Planning & Permitting (GDO)   | 426       | 426       | 0                  |
| Subtotal, Grid Deployment Office   | 426       | 426       | 0                  |
| Risk Management Tools and Technologies (270)                                     | 1,850     | 4,850     | 2,194              |
| ·  |           |           |                    |

|   | FY 2024 | FY 2025       | FY 2026            |
|---|---------|---------------|--------------------|
|   | Enacted | Enacted       | President's Budget |
| Response and Restoration (270)  | 10,269  | 8,200         | 7,388              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response  | 12,119  | 13,050        | 9,582              |
| Strategic Petroleum Reserve (SPR)   | 600     | 600           | 600                |
| Subtotal, Strategic Petroleum Reserve   | 600     | 600           | 600                |
| Subtotal, Petroleum Reserves  | 600     | 600           | 600                |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)  | 0       | 0             | 5,057              |
| Hydrogen with Carbon Management   | 5,877   | 5,877         | (                  |
| Transport and Storage (formerly Carbon Transport and Storage)   | 1,129   | 1,117         | 607                |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)   | 0       | 0             | 2,210              |
| Carbon Dioxide Removal  | 9,140   | 0             | _,                 |
| Carbon Utilization  | 1,734   | 1,734         |                    |
| Point-Source Capture (formerly Carbon Capture)  | 2,224   | 1,745         | 87:                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)   | 20,104  | 10,473        | 8,74               |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)   | 15      | 23            | 0,74               |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)   | 0       | 0             | 27                 |
| Methane Mitigation Technologies   | 150     | 150           | 21                 |
| Natural Gas Decarbonization and Hydrogen Technologies   | 409     | 409           |                    |
|   |         |               | 20                 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)  | 574     | 582           | 29                 |
| Program Direction - Fossil Energy   | 43      | 43            | 4                  |
| NETL Research and Operations  | 7       | 7             | 0.00               |
| Subtotal, Fossil Energy and Carbon Management  University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 20,728  | 11,105<br>835 | 9,08               |
|   | 2,833   |               |                    |
| Light Water Reactor Sustainability  | 6,150   | 5,000         | 5,75               |
| Advanced Reactor Technologies   | 2,500   | 4,770         | 3,00               |
| Reactor Concepts RD&D   | 8,650   | 9,770         | 8,75               |
| Materials Recovery and Waste Form Development   | 1,755   | 1,965         | 2,00               |
| Accident Tolerant Fuels   | 11,016  | 9,452         | 9,45               |
| TRISO Fuel and Graphite Qualification   | 1,580   | 0             |                    |
| Fuel Cycle Laboratory R&D   | 3,961   | 2,049         | 2,04               |
| Advanced Nuclear Fuel Availability  | 485     | 485           |                    |
| Used Nuclear Fuel Disposition R&D   | 5,823   | 5,500         | 7,50               |
| Integrated Waste Management System  | 9,500   | 9,000         | 8,50               |
| Next Generation Fuels   | 0       | 15,126        | 12,15              |
| Fuel Cycle Research & Development   | 34,120  | 43,577        | 41,65              |
| Crosscutting Technology Development   | 3,443   | 0             |                    |
| Nuclear Energy Advanced Modeling and Simulation   | 4,682   | 4,800         | 4,60               |
| Nuclear Science User Facilities   | 1,900   | 750           | 75                 |
| Advanced Materials and Manufacturing Technologies   | 0       | 4,300         | 4,30               |
| Advanced Sensors and Instrumentation  | 0       | 1,117         | 1,00               |
| Nuclear Energy Enabling Technologies  | 10,025  | 10,967        | 10,65              |
| National Reactor Innovation Center  | 0       | 0             | 4                  |
| Risk Reduction for Future Demonstrations  | 0       | 1,800         | 9,80               |
| Regulatory Development  | 1,600   | 970           | 1,00               |
| Advanced Reactor Safeguards   | 550     | 825           | 80                 |
| Advanced Reactors Demonstration Program   | 2,150   | 3,595         | 11,64              |
| Subtotal, Nuclear Energy  | 57,778  | 68,744        | 72,69              |
| Environment, Health, Safety & Security  | 1,035   | 1,043         | 1,04               |
| Environment, Health, Safety, and Security   | 1,035   | 1,043         | 1,04               |
| Subtotal, Other Defense Activities  | 1,035   | 1,043         | 1,04               |
| Administrative Expenses - Tribal Energy Loan Guarantee Program  | 10      | 10            | (                  |
| Subtotal, Tribal Energy Loan Guarantee  | 10      | 10            | (                  |

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Advanced Technology Vehicle Manufacturing Loan Program    | 0         | 100       | 100                |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 0         | 100       | 100                |
| Total Loan Program Office                                 | 10        | 110       | 100                |
| OR Nuclear Facility D&D                                   | 364,000   | 385,673   | 346,562            |
| U233 Disposition Program                                  | 55,000    | 60,000    | 63,000             |
| Oak Ridge (OR)  | 419,000   | 445,673   | 409,562            |
| Subtotal, Defense Environmental Cleanup                   | 419,000   | 445,673   | 409,562            |
| Total Oak Ridge National Laboratory                       | 2,234,969 | 2,153,787 | 1,733,204          |

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge National Laboratory Site Office       | Litacieu           | Lilacted           | r resident s budget           |
| Program Direction - SC                          | 8,213              | 8,358              | 7,581                         |
| Subtotal, Science                               | 8,213              | 8,358              | 7,581                         |
| Environment, Health, Safety & Security          | 2,795              | 0                  | 0                             |
| Environment, Health, Safety, and Security       | 2,795              | 0                  | 0                             |
| Subtotal, Other Defense Activities              | 2,795              | 0                  | 0                             |
| Loan Guarantee Program                          | 200                | 200                | 300                           |
| Subtotal, Title XVII Loan Guarantee             | 200                | 200                | 300                           |
| Total Loan Program Office                       | 200                | 200                | 300                           |
| Total Oak Ridge National Laboratory Site Office | 11,208             | 8,558              | 7,881                         |

Laboratory Table
Oak Ridge Office FY 2026
(Dollars in Thousands)

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Oak Ridge Office                                  |         |         |                    |
| Safety and Environmental Operations               | 0       | 350     | 0                  |
| Total, Operating                                  | 0       | 350     | 0                  |
| Total, Infrastructure and Operations              | 0       | 350     | 0                  |
| Subtotal, Weapons Activities                      | 0       | 350     | 0                  |
| Advanced Nuclear Fuel Availability                | 13      | 13      | 0                  |
| Fuel Cycle Research & Development                 | 13      | 13      | 0                  |
| Subtotal, Nuclear Energy                          | 13      | 13      | 0                  |
| Environment, Health, Safety & Security            | 0       | 2,795   | 2,795              |
| Environment, Health, Safety, and Security         | 0       | 2,795   | 2,795              |
| Subtotal, Other Defense Activities                | 0       | 2,795   | 2,795              |
| Program Direction - Defense Environmental Cleanup | 17,556  | 18,871  | 17,408             |
| Subtotal, Defense Environmental Cleanup           | 17,556  | 18,871  | 17,408             |
| Total Oak Ridge Office                            | 17,569  | 22,029  | 20,203             |

Laboratory Table
Oak Ridge Reservation FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge Reservation                   |                    |                    |                               |
| OR Cleanup and Waste Disposition        | 72,000             | 72,000             | 75,000                        |
| Oak Ridge (OR)                          | 72,000             | 72,000             | 75,000                        |
| Subtotal, Defense Environmental Cleanup | 72,000             | 72,000             | 75,000                        |
| Total Oak Ridge Reservation             | 72,000             | 72,000             | 75,000                        |

Laboratory Table
Oak Ridge Reservation (Off-Site) FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge Reservation (Off-Site)        |                    |                    |                               |
| OR Community and Regulatory Support     | 5,500              | 5,500              | 5,900                         |
| Oak Ridge (OR)                          | 5,500              | 5,500              | 5,900                         |
| Subtotal, Defense Environmental Cleanup | 5,500              | 5,500              | 5,900                         |
| Total Oak Ridge Reservation (Off-Site)  | 5,500              | 5,500              | 5,900                         |

Laboratory Table
Office of River Protection FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025   | FY 2026            |
|--|-----------|-----------|--------------------|
|  | Enacted   | Enacted   | President's Budget |
| Office of River Protection   |           |           |                    |
| Waste Treatment Immobilization Plant Commissioning                     | 50,000    | 165,003   | 390,415            |
| Rad Liquid Tank Waste Stabilization and Disposition                    | 994,691   | 847,065   | 923,212            |
| 01-D-16D High-Level Waste Facility                                     | 600,000   | 600,000   | 600,000            |
| 01-D-16E Pretreatment Facility   | 20,000    | 0         | 0                  |
| 15-D-409 Low Activity Waste Pretreatment System                        | 60,000    | 37,500    | 78,600             |
| 18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW | 150,000   | 250,000   | 0                  |
| 23-D-403, Hanford 200 West Area Tank Farms Risk Management Project     | 15,309    | 37,809    | 108,200            |
| Construction - Office of River Protection                              | 845,309   | 925,309   | 786,800            |
| Office of River Protection (ORP)                                       | 1,890,000 | 1,937,377 | 2,100,427          |
| Program Direction - Defense Environmental Cleanup                      | 30,026    | 25,171    | 21,926             |
| Subtotal, Defense Environmental Cleanup                                | 1,920,026 | 1,962,548 | 2,122,353          |
| Total Office of River Protection                                       | 1,920,026 | 1,962,548 | 2,122,353          |

Laboratory Table
Office of Scientific and Technical Information FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Office of Scientific and Technical Information         |         |         |                    |
| Assessment Science (AS)                                | 220     | 220     | 220                |
| Assessment Science                                     | 220     | 220     | 220                |
| Total, Stockpile Research, Technology, and Engineering | 220     | 220     | 220                |
| Information Technology and Cybersecurity               | 444     | 449     | 454                |
| Subtotal, Weapons Activities                           | 664     | 669     | 674                |
| Nonproliferation & Arms Control                        | 6       | 0       | (                  |
| Subtotal, Defense Nuclear Nonproliferation             | 6       | 0       | (                  |
| Research - Fusion Energy Sciences                      | 0       | 4       |                    |
| Fusion Energy Sciences                                 | 0       | 4       |                    |
| Safeguards and Security - SC                           | 251     | 419     | 420                |
| Program Direction - SC                                 | 12,632  | 12,261  | 11,94              |
| Subtotal, Science                                      | 12,883  | 12,684  | 12,366             |
| Environment, Health, Safety & Security                 | 300     | 300     | 300                |
| Environment, Health, Safety, and Security              | 300     | 300     | 300                |
| Subtotal, Other Defense Activities                     | 300     | 300     | 300                |
| Total Office of Scientific and Technical Information   | 13,853  | 13,653  | 13,340             |

Laboratory Table
Ohio Field Office FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Ohio Field Office                         | -                  |                    |                               |
| Environment, Health, Safety & Security    |                    | 5                  | 0 0                           |
| Environment, Health, Safety, and Security |                    | 5                  | 0 0                           |
| Subtotal, Other Defense Activities        |                    | 5                  | 0 0                           |
| Total Ohio Field Office                   |                    | 5                  | 0 0                           |

## DEPARTMENT OF ENERGY Laboratory Table

Pacific Northwest National Laboratory FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Pacific Northwest National Laboratory                                      |         |         |                    |
| Stockpile Sustainment  | 0       | 0       | 1,940              |
| Stockpile Sustainment (SS)   | 0       | 0       | 1,940              |
| Production Operations  | 0       | 150     | 0                  |
| Nuclear Enterprise Assurance   | 4,000   | 4,590   | 6,000              |
| Total, Stockpile Management  | 4,000   | 4,740   | 7,940              |
| High Explosives & Energetics   | 700     | 300     | 700                |
| High Explosives and Energetics   | 700     | 300     | 700                |
| Total, Primary Capability Modernization                                    | 700     | 300     | 700                |
| Secondary Capability Modernization   | 3,375   | 4,600   | 5,385              |
| Secondary Capability Modernization (SCM)                                   | 3,375   | 4,600   | 5,385              |
| Tritium and Defense Fuels Program  | 63,514  | 78,797  | 84,727             |
| Total, Tritium and Defense Fuels Program                                   | 63,514  | 78,797  | 84,727             |
| Non-Nuclear Capability Modernization                                       | 790     | 445     | 1,000              |
| Total, Non-Nuclear Capability Modernization                                | 790     | 445     | 1,000              |
| Capability Based Investments   | 3,000   | 3,500   | 3,000              |
| Total, Production Modernization  | 71,379  | 87,642  | 94,812             |
| Assessment Science (AS)  | 0       | 150     | 0                  |
| Assessment Science   | 0       | 150     | 0                  |
| Engineering & Integrated Assessments                                       | 900     | 700     | 700                |
| Total, Engineering and Integrated Assessments                              | 900     | 700     | 700                |
| Weapon Technology and Manufacturing Maturation (WTMM)                      | 1,350   | 2,900   | 3,478              |
| Weapon Technology and Manufacturing Maturation                             | 1,350   | 2,900   | 3,478              |
| Advanced Simulation and Computing  | 0       | 500     | 493                |
| Advanced Simulation & Computing  | 0       | 500     | 493                |
| Total, Stockpile Research, Technology, and Engineering                     | 2,250   | 4,250   | 4,671              |
| Safety and Environmental Operations  | 2,604   | 2,885   | 3,266              |
| Total, Operating   | 2,604   | 2,885   | 3,266              |
| Total, Infrastructure and Operations                                       | 2,604   | 2,885   | 3,266              |
| Operations and Equipment - STA   | 2,000   | 0       | 0                  |
| Total, Secure Transportation Asset   | 2,000   | 0       | 0                  |
| Information Technology and Cybersecurity                                   | 3,155   | 5,289   | 6,156              |
| Subtotal, Weapons Activities   | 85,388  | 104,806 | 116,845            |
| Reactor Conversion and Uranium Supply                                      | 18,309  | 15,377  | 3,129              |
| Nuclear Material Removal and Elimination                                   | 300     | 500     | 200                |
| Plutonium Disposition  | 1,376   | 2,020   | 2,968              |
| Material Management and Minimization                                       | 19,985  | 17,897  | 6,297              |
| International Nuclear Security   | 17,081  | 841     | 12,677             |
| Radiological Security  | 51,525  | 75,543  | 61,807             |
| Nuclear Smuggling Detection and Deterrence                                 | 67,331  | 43,029  | 51,332             |
| Global Material Security   | 135,937 | 119,413 | 125,816            |
| Nonproliferation & Arms Control  | 27,239  | 29,081  | 26,312             |
| Proliferation Detection  | 22,074  | 24,423  | 20,044             |
| Nuclear Detonation Detection   | 18,473  | 18,863  | 18,738             |
| Forensics R&D  | 5,764   | 4,215   | 1,989              |
|  |         |         |                    |
| Nonproliferation Stewardship Program  Defence Nuclear Nonproliferation R&D | 17,120  | 10,900  | 10,900             |
| Defense Nuclear Nonproliferation R&D                                       | 63,431  | 58,401  | 51,671             |
| Emergency Management   | 1,931   | 1,826   | 1,811              |
| Counterterrorism and Counterproliferation                                  | 9,386   | 11,707  | 11,951             |
| Nuclear Counterterrorism & Incident Response                               | 11,317  | 13,533  | 13,762             |
| Subtotal, Defense Nuclear Nonproliferation                                 | 257,909 | 238,325 | 223,858            |

Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Program Direction - National Nuclear Security Administration                     | 1,500   | 0       | 0                  |
| Subtotal, Federal Salaries and Expenses  | 1,500   | 0       | 0 704              |
| Research - Advanced Scientific Computing Research                                | 5,212   | 4,545   | 2,764              |
| Advanced Scientific Computing Research   | 5,212   | 4,545   | 2,764              |
| Research - Basic Energy Sciences   | 28,356  | 28,406  | 19,805             |
| Basic Energy Sciences  | 28,356  | 28,406  | 19,805             |
| Research - Biological & Environmental Research                                   | 146,729 | 139,711 | 64,074             |
| 24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL                | 10,000  | 19,000  | 10,000             |
| Biological and Environmental Research - Construction                             | 10,000  | 19,000  | 10,000             |
| Biological and Environmental Research  | 156,729 | 158,711 | 74,074             |
| Research - Fusion Energy Sciences  | 850     | 1,500   | 2,383              |
| Fusion Energy Sciences   | 850     | 1,500   | 2,383              |
| Research - High Energy Physics   | 1,800   | 1,633   | 0                  |
| High Energy Physics  | 1,800   | 1,633   | 0                  |
| Research - Nuclear Physics   | 818     | 818     | 409                |
| Nuclear Physics  | 818     | 818     | 409                |
| Facilities and Infrastructure (SLI)  | 6,000   | 0       | 8,100              |
| Science Laboratories Infrastructure  | 6,000   | 0       | 8,100              |
| Safeguards and Security - SC   | 11,038  | 12,380  | 12,380             |
| Subtotal, Science  | 210,803 | 207,993 | 119,915            |
| Vehicle Technologies   | 26,136  | 25,797  | 0                  |
| Bioenergy Technologies   | 14,909  | 18,500  | 0                  |
| Hydrogen and Fuel Cells Technologies   | 6,000   | 8,000   | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 47,045  | 52,297  | 0                  |
| Renewable Energy Grid Integration  | 1,000   | 1,050   | 0                  |
| Solar Energy Technologies  | 0       | 283     | 0                  |
| Wind Energy Technologies   | 11,179  | 10,880  | 0                  |
| Water Power Technologies   | 38,504  | 19,000  | 0                  |
| Geothermal Technologies  | 0       | 400     | 0                  |
| Renewable Energy   | 50,683  | 31,613  | 0                  |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 525     | 650     | 0                  |
| Advanced Materials & Manufacturing Technologies Office                           | 1,000   | 6,673   | 0                  |
| Building Technologies  | 41,576  | 50,000  | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                                | 43,101  | 57,323  | 0                  |
| Strategic Programs   | 770     | 700     | 0                  |
| Corporate Support  | 770     | 700     | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 141,599 | 141,933 | 0                  |
| Federal Energy Management (FEMP)   | 4,542   | 4,542   | 0                  |
| Subtotal, Federal Energy Management Program (FEMP)                               | 4,542   | 4,542   | 0                  |
| Facility and Workforce Assistance (MESC)   | 200     | 0       | 0                  |
| Analysis and Strategic Investment (MESC)   | 0       | 261     | 175                |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 200     | 261     | 175                |
| Transmission Reliability and Resilience  | 6,514   | 6,400   | 5,600              |
| Energy Delivery Grid Operations Technology                                       | 9,567   | 9,100   | 8,500              |
| Resilient Distribution Systems   | 11,220  | 11,015  | 3,500              |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)              | 1,081   | 2,020   | 2,000              |
|  |         |         |                    |
| Grid Controls and Communications   | 28,382  | 28,535  | 19,600             |
| Energy Storage R&D   | 24,355  | 17,236  | 18,483             |
| Energy Storage   | 24,355  | 17,236  | 18,483             |
| Transformer Resilience and Advanced Components                                   | 957     | 2,617   | 72                 |
| Applied Grid Transformation Solutions  | 800     | 500     | 250                |

## DEPARTMENT OF ENERGY Laboratory Table

Pacific Northwest National Laboratory FY 2026 (Dollars in Thousands)

| Grid Hardware, Components, and Systems         Z6,112         Enacted         Preside           Subtotal, Electricity         54,494         48,888           Grid Deployment - GD         0         0           Subtotal, Grid Deployment Office (OE)         0         0           Total, Electricity (including GD)         54,494         48,888           Transmission Planning & Permitting (GDO)         11,252         11,252           Distribution & Markets (GDO)         1,970         1,970           Subtotal, Grid Deployment Office         13,222         13,222           Risk Management Tools and Technologies (270)         15,345         11,200           Response and Restoration (270)         3,227         3,920           Preparedness, Policy, and Risk Analysis (270)         0         115 | ent's Budget  18,805 38,405 3,375 3,375 41,780 0 0 |
|---|--|
| Subtotal, Electricity       54,494       48,888         Grid Deployment - GD       0       0         Subtotal, Grid Deployment Office (OE)       0       0         Total, Electricity (including GD)       54,494       48,888         Transmission Planning & Permitting (GDO)       11,252       11,252         Distribution & Markets (GDO)       1,970       1,970         Subtotal, Grid Deployment Office       13,222       13,222         Risk Management Tools and Technologies (270)       15,345       11,200         Response and Restoration (270)       3,227       3,920   | 38,405<br>3,375<br>3,375<br>41,780<br>0            |
| Grid Deployment - GD         0         0           Subtotal, Grid Deployment Office (OE)         0         0           Total, Electricity (including GD)         54,494         48,888           Transmission Planning & Permitting (GDO)         11,252         11,252           Distribution & Markets (GDO)         1,970         1,970           Subtotal, Grid Deployment Office         13,222         13,222           Risk Management Tools and Technologies (270)         15,345         11,200           Response and Restoration (270)         3,227         3,920   | 3,375<br>3,375<br>41,780<br>0                      |
| Subtotal, Grid Deployment Office (OE)         0         0           Total, Electricity (including GD)         54,494         48,888           Transmission Planning & Permitting (GDO)         11,252         11,252           Distribution & Markets (GDO)         1,970         1,970           Subtotal, Grid Deployment Office         13,222         13,222           Risk Management Tools and Technologies (270)         15,345         11,200           Response and Restoration (270)         3,227         3,920  | 3,375<br>41,780<br>0<br>0                          |
| Total, Electricity (including GD)         54,494         48,888           Transmission Planning & Permitting (GDO)         11,252         11,252           Distribution & Markets (GDO)         1,970         1,970           Subtotal, Grid Deployment Office         13,222         13,222           Risk Management Tools and Technologies (270)         15,345         11,200           Response and Restoration (270)         3,227         3,920  | 41,780<br>0<br>0                                   |
| Transmission Planning & Permitting (GDO)       11,252       11,252         Distribution & Markets (GDO)       1,970       1,970         Subtotal, Grid Deployment Office       13,222       13,222         Risk Management Tools and Technologies (270)       15,345       11,200         Response and Restoration (270)       3,227       3,920  | 0  |
| Distribution & Markets (GDO)         1,970         1,970           Subtotal, Grid Deployment Office         13,222         13,222           Risk Management Tools and Technologies (270)         15,345         11,200           Response and Restoration (270)         3,227         3,920   | 0  |
| Subtotal, Grid Deployment Office         13,222         13,222           Risk Management Tools and Technologies (270)         15,345         11,200           Response and Restoration (270)         3,227         3,920  |  |
| Risk Management Tools and Technologies (270)         15,345         11,200           Response and Restoration (270)         3,227         3,920   | 0  |
| Response and Restoration (270) 3,920  |  |
|   | 8,692  |
| Preparedness, Policy, and Risk Analysis (270) 0 115   | 2,859  |
|   | 59   |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response 18,572 15,235  | 11,610   |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) 0 0  | 2,753  |
| Hydrogen with Carbon Management 3,200 3,200   | 0  |
| Transport and Storage (formerly Carbon Transport and Storage) 1,222 1,209   | 657  |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) 0 0   | 1,117  |
| Carbon Dioxide Removal 342 0  | 0  |
| Carbon Utilization 2,440 2,440  | 0  |
| Point-Source Capture (formerly Carbon Capture) 4,724 3,705  | 1,853  |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) 11,928 10,554   | 6,380  |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) 697 1,059   | 526  |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) 0 0   | 3,098  |
| Methane Mitigation Technologies 2,406 2,406   | 0  |
| Natural Gas Decarbonization and Hydrogen Technologies 3,749 3,749   | 0  |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) 6,852 7,214  | 3,624  |
| Subtotal, Fossil Energy and Carbon Management 18,780 17,768   | 10,004   |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) 1,066 765  | 0  |
| Advanced Reactor Technologies 3,500 2,350   | 2,300  |
| Reactor Concepts RD&D 3,500 2,350   | 2,300  |
| Materials Recovery and Waste Form Development 1,724 2,640   | 2,200  |
| Accident Tolerant Fuels 545 468   | 468  |
| Fuel Cycle Laboratory R&D 2,605 1,347   | 1,347  |
| Used Nuclear Fuel Disposition R&D 4,720 6,000   | 6,000  |
| Integrated Waste Management System 18,500 16,000  | 15,000   |
| Next Generation Fuels 0 1,000   | 850  |
| Fuel Cycle Research & Development 28,094 27,455   | 25,865   |
| Crosscutting Technology Development 2,170 0   | 0  |
| Nuclear Science User Facilities 75 150  | 150  |
| Advanced Materials and Manufacturing Technologies 0 1,260   | 1,000  |
| Advanced Sensors and Instrumentation 0 300  | 300  |
| Nuclear Energy Enabling Technologies 2,245 1,710  | 1,450  |
| National Reactor Innovation Center 0 14   | 0  |
| Regulatory Development 200 150  | 150  |
| Advanced Reactor Safeguards 400 600   | 600  |
| Advanced Reactors Demonstration Program 600 764   | 750  |
| Subtotal, Nuclear Energy 35,505 33,044  | 30,365   |
| Nuclear Waste Fund Oversight 250 320  | 320  |
| Subtotal, Nuclear Waste Disposal 250 320  | 320  |
| Environment, Health, Safety & Security 1,905 1,905  | 1,905  |
| Environment, Health, Safety, and Security 1,905 1,905   | 1,905  |
| Subtotal, Other Defense Activities 1,905 1,905  | 1,905  |

#### **Laboratory Table**

Pacific Northwest National Laboratory FY 2026 (Dollars in Thousands)

| FY 2024 | FY 2025 FY 2026 |                    |
|---------|-----------------|--------------------|
| Enacted | Enacted         | President's Budget |
| 844,670 | 828,242         | 556,777            |

Total Pacific Northwest National Laboratory

Laboratory Table
Pacific Northwest Site Office FY 2026
(Dollars in Thousands)

|                                     | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|-------------------------------------|--------------------|--------------------|-------------------------------|
| Pacific Northwest Site Office       |                    |                    |                               |
| Program Direction - SC              | 6,592              | 6,742              | 5,952                         |
| Subtotal, Science                   | 6,592              | 6,742              | 5,952                         |
| Hydropower Incentives (GDO)         | 125                | 125                | 0                             |
| Subtotal, Grid Deployment Office    | 125                | 125                | 0                             |
| Total Pacific Northwest Site Office | 6,717              | 6,867              | 5,952                         |

# Laboratory Table Paducah Gaseous Diffusion Plant FY 2026 (Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Paducah Gaseous Diffusion Plant                         | Enacted            | Enacted            | President's Budget            |
| Program Direction - Defense Environmental Cleanup       | 16,198             | 18,876             | 18,167                        |
| Safeguards and Security - Defense Environmental Cleanup | 16,530             | 16,910             | 18,427                        |
| Subtotal, Defense Environmental Cleanup                 | 32,728             | 35,786             | 36,594                        |
| Gaseous Diffusion Plants                                | 74,608             | 76,317             | 70,416                        |
| Subtotal, Non-Defense Environmental Cleanup             | 74,608             | 76,317             | 70,416                        |
| Nuclear Facility D&D, Paducah                           | 240,000            | 247,552            | 240,589                       |
| Paducah - Pension and Community and Regulatory Support  | 2,838              | 2,838              | 2,895                         |
| Pension and Community and Regulatory Support            | 2,838              | 2,838              | 2,895                         |
| Subtotal, Uranium Enrichment D&D                        | 242,838            | 250,390            | 243,484                       |
| Total Paducah Gaseous Diffusion Plant                   | 350,174            | 362,493            | 350,494                       |

### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2024 FY 2025 | FY 2026            |
|--|---------|-----------------|--------------------|
|  | Enacted | Enacted         | President's Budget |
| Pantex Plant   |         |                 |                    |
| B61-12 LEP   | 32,465  | 0               | 3,000              |
| B61-13   | 4,000   | 0               | 24,500             |
| W88 ALT 370  | 95,445  | 33,575          | 0                  |
| W80-4 LEP  | 4,000   | 77,000          | 115,000            |
| SLCM-N Warhead   | 0       | 5,982           | 5,482              |
| W87-1 Modification Program                             | 38,828  | 13,842          | 11,912             |
| W93 Program  | 4,000   | 4,720           | 8,239              |
| Total, Stockpile Modernization                         | 178,738 | 135,119         | 168,133            |
| Stockpile Sustainment                                  | 125,485 | 131,048         | 168,065            |
| Stockpile Sustainment (SS)                             | 125,485 | 131,048         | 168,065            |
| Weapons Dismantlement and Disposition                  | 29,520  | 32,251          | 49,413             |
| Production Operations                                  | 136,682 | 151,153         | 199,294            |
| Nuclear Enterprise Assurance                           | 2,800   | 3,000           | 3,559              |
| Total, Stockpile Management                            | 473,225 | 452,572         | 588,464            |
| Enterprise Pit Production Support                      | 300     | 385             | 451                |
| Total, Plutonium Modernization                         | 300     | 385             | 451                |
| High Explosives & Energetics                           | 18,800  | 17,250          | 30,400             |
| 15-D-301 HE Science & Engineering Facility, PX         | 96,356  | 15,000          | 0                  |
| High Explosives and Energetics                         | 115,156 | 32,250          | 30,400             |
| Total, Primary Capability Modernization                | 115,456 | 32,635          | 30,851             |
| Secondary Capability Modernization                     | 0       | 250             | 0                  |
| Secondary Capability Modernization (SCM)               | 0       | 250             | 0                  |
| Non-Nuclear Capability Modernization                   | 1,066   | 350             | 269                |
| Total, Non-Nuclear Capability Modernization            | 1,066   | 350             | 269                |
| Capability Based Investments                           | 15,835  | 10,000          | 10,000             |
| Warhead Assembly Modernization                         | 0       | 25,900          | 45,000             |
| Total, Warhead Assembly Modernization                  | 0       | 25,900          | 45,000             |
| Total, Production Modernization                        | 132,357 | 69,135          | 86,120             |
| Engineering & Integrated Assessments                   | 9,365   | 11,030          | 13,470             |
| Total, Engineering and Integrated Assessments          | 9,365   | 11,030          | 13,470             |
| Weapon Technology and Manufacturing Maturation (WTMM)  | 3,725   | 3,590           | 14,647             |
| Weapon Technology and Manufacturing Maturation         | 3,725   | 3,590           | 14,647             |
| Advanced Simulation and Computing                      | 1,250   | 750             | 739                |
| Advanced Simulation & Computing                        | 1,250   | 750             | 739                |
| Total, Stockpile Research, Technology, and Engineering | 14,340  | 15,370          | 28,856             |
| Operations of Facilities                               | 85,200  | 99,700          | 103,900            |
| Safety and Environmental Operations                    | 15,117  | 24,695          | 20,302             |
| Maintenance and Repair of Facilities                   | 126,000 | 140,000         | 188,756            |
| Recapitalization                                       | 28,854  | 79,129          | 93,975             |
| Total, Operating                                       | 255,171 | 343,524         | 406,933            |
| 24-D-510 Analytic Gas Laboratory, PX                   | 0       | 36,000          | 0                  |
| Mission Enabling Construction                          | 0       | 36,000          | 0                  |
| Total, Mission Enabling Construction                   | 0       | 36,000          | 0                  |
| Total, Infrastructure and Operations                   | 255,171 | 379,524         | 406,933            |
| Operations and Equipment - STA                         | 7,597   | 8,168           | 8,828              |
| Total, Secure Transportation Asset                     | 7,597   | 8,168           | 8,828              |
| Operations and Maintenance - DNS                       | 161,995 | 174,729         | 190,221            |
| Defense Nuclear Security                               | 161,995 | 174,729         | 190,221            |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025   | FY 2026            |  |  |
|--|-----------|-----------|--------------------|--|--|
|  | Enacted   | Enacted   | President's Budget |  |  |
| Information Technology and Cybersecurity     | 14,718    | 15,006    | 15,010             |  |  |
| Subtotal, Weapons Activities                 | 1,059,403 | 1,114,504 | 1,324,432          |  |  |
| Plutonium Disposition                        | 4,178     | 3,800     | 0                  |  |  |
| Material Management and Minimization         | 4,178     | 3,800     | 0                  |  |  |
| International Nuclear Security               | 0         | 635       | 0                  |  |  |
| Global Material Security                     | 0         | 635       | 0                  |  |  |
| Nonproliferation & Arms Control              | 5,430     | 11,724    | 16,004             |  |  |
| Proliferation Detection                      | 0         | 275       | 15                 |  |  |
| Defense Nuclear Nonproliferation R&D         | 0         | 275       | 15                 |  |  |
| Counterterrorism and Counterproliferation    | 3,052     | 3,396     | 3,627              |  |  |
| Nuclear Counterterrorism & Incident Response | 3,052     | 3,396     | 3,627              |  |  |
| Subtotal, Defense Nuclear Nonproliferation   | 12,660    | 19,830    | 19,646             |  |  |
| Environment, Health, Safety & Security       | 10        | 10        | 10                 |  |  |
| Environment, Health, Safety, and Security    | 10        | 10        | 10                 |  |  |
| Subtotal, Other Defense Activities           | 10        | 10        | 10                 |  |  |
| Total Pantex Plant                           | 1,072,073 | 1,134,344 | 1,344,088          |  |  |

Laboratory Table
Pantex Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pantex Field Office  |                    |                    | 3                             |
| Safety and Environmental Operations                          | 26                 | 221                | 0                             |
| Total, Operating   | 26                 | 221                | 0                             |
| Total, Infrastructure and Operations                         | 26                 | 221                | 0                             |
| Subtotal, Weapons Activities                                 | 26                 | 221                | 0                             |
| Program Direction - National Nuclear Security Administration | 14,852             | 17,487             | 17,849                        |
| Subtotal, Federal Salaries and Expenses                      | 14,852             | 17,487             | 17,849                        |
| Total Pantex Field Office                                    | 14,878             | 17,708             | 17,849                        |

Laboratory Table
Pinellas Site FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pinellas Site                          |                    |                    |                               |
| Legacy Management Activities - Defense | 3,749              | 3,452              | 3,207                         |
| Legacy Management                      | 3,749              | 3,452              | 3,207                         |
| Subtotal, Other Defense Activities     | 3,749              | 3,452              | 3,207                         |
| Total Pinellas Site                    | 3,749              | 3,452              | 3,207                         |

# Laboratory Table Portsmouth Gaseous Diffusion Plant FY 2026 (Dollars in Thousands)

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Portsmouth Gaseous Diffusion Plant  |         |         |                    |
| Tritium and Defense Fuels Program   | 30,000  | 0       | 61,000             |
| Total, Tritium and Defense Fuels Program  | 30,000  | 0       | 61,000             |
| Total, Production Modernization   | 30,000  | 0       | 61,000             |
| Subtotal, Weapons Activities  | 30,000  | 0       | 61,000             |
| Advanced Nuclear Fuel Availability  | 30      | 30      | 0                  |
| Fuel Cycle Research & Development   | 30      | 30      | 0                  |
| Subtotal, Nuclear Energy  | 30      | 30      | 0                  |
| Legacy Management Activities - Defense  | 4,000   | 2,500   | 2,400              |
| Legacy Management   | 4,000   | 2,500   | 2,400              |
| Subtotal, Other Defense Activities  | 4,000   | 2,500   | 2,400              |
| Safeguards and Security - Defense Environmental Cleanup                         | 17,364  | 17,763  | 19,231             |
| Subtotal, Defense Environmental Cleanup   | 17,364  | 17,763  | 19,231             |
| Gaseous Diffusion Plants  | 65,877  | 71,683  | 72,110             |
| Subtotal, Non-Defense Environmental Cleanup                                     | 65,877  | 71,683  | 72,110             |
| Nuclear Facility D&D, Portsmouth  | 418,258 | 418,258 | 453,106            |
| 20-U-401 On-site Waste Disposal Facility (Cell Line 2&3)                        | 74,552  | 82,000  | 14,000             |
| 25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems | 0       | 0       | 20,000             |
| Construction - Portsmouth   | 74,552  | 82,000  | 34,000             |
| Portsmouth - Pension and Community and Regulatory Support                       | 3,560   | 3,560   | 3,560              |
| Pension and Community and Regulatory Support                                    | 3,560   | 3,560   | 3,560              |
| Subtotal, Uranium Enrichment D&D  | 496,370 | 503,818 | 490,666            |
| Total Portsmouth Gaseous Diffusion Plant  | 613,641 | 595,794 | 645,407            |

# Laboratory Table Princeton Plasma Physics Laboratory FY 2026 (Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Princeton Plasma Physics Laboratory   |                    |                    |                               |
| Nonproliferation & Arms Control   | 117                | 0                  | 0                             |
| Proliferation Detection   | 276                | 205                | 58                            |
| Defense Nuclear Nonproliferation R&D  | 276                | 205                | 58                            |
| Subtotal, Defense Nuclear Nonproliferation                                    | 393                | 205                | 58                            |
| Research - Fusion Energy Sciences   | 61,083             | 59,597             | 68,210                        |
| Fusion Energy Sciences  | 61,083             | 59,597             | 68,210                        |
| 21-SC-71, Princeton Plasma Innovation Center, PPPL                            | 15,000             | 30,000             | 34,600                        |
| 21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL                    | 10,000             | 10,000             | 9,400                         |
| Construction - Science Laboratories Infrastructure                            | 25,000             | 40,000             | 44,000                        |
| Science Laboratories Infrastructure   | 25,000             | 40,000             | 44,000                        |
| Safeguards and Security - SC  | 3,645              | 4,524              | 4,524                         |
| Subtotal, Science   | 89,728             | 104,121            | 116,734                       |
| Risk Management Tools and Technologies (270)                                  | 24                 | 0                  | 8                             |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response              | 24                 | 0                  | 8                             |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15                 | 23                 | 12                            |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)            | 15                 | 23                 | 12                            |
| Subtotal, Fossil Energy and Carbon Management                                 | 15                 | 23                 | 12                            |
| Total Princeton Plasma Physics Laboratory                                     | 90,160             | 104,349            | 116,812                       |

Laboratory Table
Princeton Site Office FY 2026
(Dollars in Thousands)

|                             | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|-----------------------------|--------------------|--------------------|-------------------------------|
| Princeton Site Office       |                    |                    |                               |
| Program Direction - SC      | 2,302              | 2,463              | 2,197                         |
| Subtotal, Science           | 2,302              | 2,463              | 2,197                         |
| Total Princeton Site Office | 2,302              | 2,463              | 2,197                         |

Laboratory Table
Richland Operations Office FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Richland Operations Office                                       |         |         |                    |
| Counterterrorism and Counterproliferation                        | 2,261   | 1,887   | 2,032              |
| Nuclear Counterterrorism & Incident Response                     | 2,261   | 1,887   | 2,032              |
| Subtotal, Defense Nuclear Nonproliferation                       | 2,261   | 1,887   | 2,032              |
| Program Direction - National Nuclear Security Administration     | 7       | 7       | 7                  |
| Subtotal, Federal Salaries and Expenses                          | 7       | 7       | 7                  |
| Response and Restoration (270)                                   | 4,339   | 3,225   | 3,026              |
| Preparedness, Policy, and Risk Analysis (270)                    | 350     | 75      | 217                |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 4,689   | 3,300   | 3,243              |
| Strategic Partnership Projects                                   | 100     | 100     | 100                |
| Subtotal, Departmental Administration (Gross)                    | 100     | 100     | 100                |
| Subtotal, Departmental Administration                            | 100     | 100     | 100                |
| Environment, Health, Safety & Security                           | 1,000   | 1,000   | 1,000              |
| Environment, Health, Safety, and Security                        | 1,000   | 1,000   | 1,000              |
| Subtotal, Other Defense Activities                               | 1,000   | 1,000   | 1,000              |
| Richland Community and Regulatory Support                        | 10,700  | 11,130  | 10,700             |
| Richland   | 10,700  | 11,130  | 10,700             |
| Program Direction - Defense Environmental Cleanup                | 39,525  | 46,656  | 36,879             |
| Subtotal, Defense Environmental Cleanup                          | 50,225  | 57,786  | 47,579             |
| Total Richland Operations Office                                 | 58,282  | 64,080  | 53,961             |

Laboratory Table
Rocky Flats Site FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Rocky Flats Site                        |                    | •                  | •                             |
| Legacy Management Activities - Defense  | 26,728             | 31,195             | 24,919                        |
| Legacy Management                       | 26,728             | 31,195             | 24,919                        |
| Subtotal, Other Defense Activities      | 26,728             | 31,195             | 24,919                        |
| Closure Sites Administration            | 100                | 100                | 100                           |
| Subtotal, Defense Environmental Cleanup | 100                | 100                | 100                           |
| Total Rocky Flats Site                  | 26,828             | 31,295             | 25,019                        |

Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

|   | FY 2024   | FY 2024 FY 2025 | FY 2026            |
|---|-----------|-----------------|--------------------|
|   | Enacted   | Enacted         | President's Budget |
| dia National Laboratories   |           |                 |                    |
| B61-12 LEP  | 40,077    | 1,800           |                    |
| B61-13  | 3,000     | 6,000           | 1,00               |
| W88 ALT 370   | 10,038    | 8,199           |                    |
| W80-4 LEP   | 432,285   | 420,381         | 310,00             |
| SLCM-N Warhead  | 0         | 35,300          | 80,83              |
| W87-1 Modification Program  | 444,506   | 443,182         | 219,0              |
| W93 Program   | 114,102   | 121,235         | 184,8              |
| Total, Stockpile Modernization  | 1,044,009 | 1,036,097       | 795,6              |
| Stockpile Sustainment   | 446,446   | 461,820         | 538,9              |
| Stockpile Sustainment (SS)  | 446,446   | 461,820         | 538,9              |
| Weapons Dismantlement and Disposition                                   | 3,050     | 4,200           | 4,3                |
| Production Operations   | 192,515   | 224,998         | 255,8              |
| Nuclear Enterprise Assurance  | 12,778    | 14,500          | 24,0               |
| Total, Stockpile Management   | 1,698,798 | 1,741,615       | 1,618,8            |
| High Explosives & Energetics  | 14,600    | 16,250          | 26,1               |
| High Explosives and Energetics  | 14,600    | 16,250          | 26,1               |
| Total, Primary Capability Modernization                                 | 14,600    | 16,250          | 26,1               |
| Secondary Capability Modernization                                      | 0         | 200             | 2                  |
| Secondary Capability Modernization (SCM)                                | 0         | 200             | 2                  |
| Tritium and Defense Fuels Program                                       | 724       | 917             | 7                  |
| Total, Tritium and Defense Fuels Program                                | 724       | 917             | 7                  |
| Non-Nuclear Capability Modernization                                    | 65,000    | 63,325          | 83,3               |
| 26-D-511 MESA Photolithography Capability (MPC), SNL                    | 0         | 0               | 30,0               |
| 22-D-513 Power Sources Capability, SNL                                  | 37,886    | 45,000          | 112,0              |
| Total, Non-Nuclear Capability Modernization                             | 102,886   | 108,325         | 225,3              |
| Capability Based Investments  | 24,503    | 29,000          | 14,0               |
| Total, Production Modernization   | 142,713   | 154,692         | 266,4              |
| Assessment Science (AS)   | 52,484    | 56,891          | 51,6               |
| Assessment Science  | 52,484    | 56,891          | 51,6               |
| Engineering & Integrated Assessments                                    | 120,079   | 120,344         | 136,9              |
| 26-D-513 Combined Radiation Environments for Survivability Testing, SNL | 0         | 0               | 52,2               |
| Total, Engineering and Integrated Assessments                           | 120,079   | 120,344         | 189,1              |
| Inertial Confinement Fusion   | 85,747    | 91,989          | 107,0              |
| Inertial Confinement Fusion (ICF)                                       | 85,747    | 91,989          | 107,0              |
| Weapon Technology and Manufacturing Maturation (WTMM)                   | 122,079   | 105,241         | 130,7              |
| Weapon Technology and Manufacturing Maturation                          | 122,079   | 105,241         | 130,7              |
| Advanced Simulation and Computing                                       | 206,217   | 235,959         | 206,0              |
| Advanced Simulation & Computing   | 206,217   | 235,959         | 206,0              |
| otal, Stockpile Research, Technology, and Engineering                   | 586,605   | 610,424         | 684,6              |
| Operations of Facilities  | 95,000    | 120,000         | 136,0              |
| Safety and Environmental Operations                                     | 10,192    | 10,455          | 10,6               |
| Maintenance and Repair of Facilities                                    | 25,000    | 33,000          | 56,0               |
| Recapitalization  | 24,650    | 42,729          | 83,8               |
| Total, Operating  | 154,842   | 206,184         | 286,5              |
| Total, Infrastructure and Operations                                    | 154,842   | 206,184         | 286,5              |
| Operations and Equipment - STA  | 61,414    | 67,538          | 82,6               |
| Fotal, Secure Transportation Asset                                      | 61,414    | 67,538          | 82,6               |
| Operations and Maintenance - DNS  | 77,198    | 93,226          | 86,5               |
| Operations and Maintenance - DNS Defense Nuclear Security               | 77,198    | 93,226          |                    |
| ·   |           |                 | 86,5               |
| nformation Technology and Cybersecurity                                 | 65,008    | 62,308          | 61,0               |

Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

|  | Г         |           | 1                  |
|--|-----------|-----------|--------------------|
|  | FY 2024   | FY 2025   | FY 2026            |
|  | Enacted   | Enacted   | President's Budget |
| Subtotal, Weapons Activities   | 2,786,578 | 2,935,987 | 3,086,713          |
| Reactor Conversion and Uranium Supply                                      | 577       | 877       | 150                |
| Plutonium Disposition  | 1,561     | 1,340     | 583                |
| Material Management and Minimization                                       | 2,138     | 2,217     | 733                |
| International Nuclear Security   | 26,971    | 19,438    | 20,016             |
| Radiological Security  | 45,856    | 47,978    | 33,127             |
| Nuclear Smuggling Detection and Deterrence                                 | 23,036    | 20,714    | 13,117             |
| Global Material Security   | 95,863    | 88,130    | 66,260             |
| Nonproliferation & Arms Control  | 12,953    | 16,264    | 15,834             |
| Proliferation Detection  | 35,898    | 36,959    | 28,486             |
| Nuclear Detonation Detection   | 85,526    | 98,623    | 97,969             |
| Forensics R&D  | 1,450     | 1,395     | 658                |
| Nonproliferation Stewardship Program                                       | 150       | 250       | 250                |
| Defense Nuclear Nonproliferation R&D                                       | 123,024   | 137,227   | 127,363            |
| Counterterrorism and Counterproliferation                                  | 80,648    | 79,594    | 92,322             |
| Nuclear Counterterrorism & Incident Response                               | 80,648    | 79,594    | 92,322             |
| Subtotal, Defense Nuclear Nonproliferation                                 | 314,626   | 323,432   | 302,512            |
| Research - Advanced Scientific Computing Research                          | 14,912    | 15,495    | 14,912             |
| Advanced Scientific Computing Research                                     | 14,912    | 15,495    | 14,912             |
| Research - Basic Energy Sciences   | 25,928    | 26,690    | 21,685             |
| Basic Energy Sciences  | 25,928    | 26,690    | 21,685             |
| Research - Biological & Environmental Research                             | 13,848    | 15,929    | 3,231              |
| Biological and Environmental Research                                      | 13,848    | 15,929    | 3,231              |
| Research - Fusion Energy Sciences  | 1,600     | 2,285     | 1,197              |
| Fusion Energy Sciences   | 1,600     | 2,285     | 1,197              |
| Research - High Energy Physics   | 100       | 85        | 50                 |
| High Energy Physics  | 100       | 85        | 50                 |
| Subtotal, Science  | 56,388    | 60,484    | 41,075             |
| Vehicle Technologies   | 8,927     | 7,583     | 0                  |
| Bioenergy Technologies   | 5,031     | 6,000     | 0                  |
| Hydrogen and Fuel Cells Technologies                                       | 7,300     | 5,000     | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 21,258    | 18,583    | 0                  |
| Solar Energy Technologies  | 13,296    | 12,293    | 0                  |
| Wind Energy Technologies   | 13,442    | 9,754     | 0                  |
| Water Power Technologies   | 10,660    | 7,200     | 0                  |
| Geothermal Technologies  | 1,410     | 1,200     | 0                  |
| Renewable Energy   | 38,808    | 30,447    | 0                  |
| Advanced Materials & Manufacturing Technologies Office                     | 53        | 0         | 0                  |
| Building Technologies  | 75        | 200       | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                          | 128       | 200       | 0                  |
| Strategic Programs   | 500       | 500       | 0                  |
| Corporate Support  | 500       | 500       | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                           | 60,694    | 49,730    | 0                  |
| Transmission Reliability and Resilience                                    | 2,972     | 4,055     | 4,000              |
| Energy Delivery Grid Operations Technology                                 | 3,077     | 4,000     | 3,000              |
| Resilient Distribution Systems   | 2,832     | 2,693     | 1,025              |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)        | 100       | 2,000     | 1,250              |
| Grid Controls and Communications   | 8,981     | 10,748    | 9,275              |
| Energy Storage R&D   | 25,496    | 21,801    | 19,885             |
| Energy Storage   | 25,496    | 21,801    | 19,885             |
| Transformer Resilience and Advanced Components                             |           | 5,470     | 2,480              |
| Transformer Resilience and Advanced Components                             | 2,000     | 5,470     | ∠,480              |

Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Applied Grid Transformation Solutions   | 90      | 35      | 0                  |
| Grid Hardware, Components, and Systems  | 27,586  | 27,306  | 22,365             |
| Subtotal, Electricity   | 36,567  | 38,054  | 31,640             |
| Total, Electricity (including GD)   | 36,567  | 38,054  | 31,640             |
| Transmission Planning & Permitting (GDO)  | 284     | 284     | 0                  |
| Subtotal, Grid Deployment Office  | 284     | 284     | 0                  |
| Risk Management Tools and Technologies (270)                                    | 8,615   | 9,970   | 6,085              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response                | 8,615   | 9,970   | 6,085              |
| Strategic Petroleum Reserve (SPR)   | 4,092   | 4,092   | 4,092              |
| Subtotal, Strategic Petroleum Reserve   | 4,092   | 4,092   | 4,092              |
| Subtotal, Petroleum Reserves  | 4,092   | 4,092   | 4,092              |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)    | 0       | 0       | 1,705              |
| Hydrogen with Carbon Management   | 1,980   | 1,980   | C                  |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)       | 0       | 0       | 579                |
| Carbon Dioxide Removal  | 1,753   | 0       | C                  |
| Carbon Utilization  | 690     | 690     | C                  |
| Point-Source Capture (formerly Carbon Capture)                                  | 1,014   | 795     | 398                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)           | 5,437   | 3,465   | 2,682              |
| Advanced Production Technologies (formerly Advanced Remediation Technologies)   | 1,165   | 1,767   | 875                |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0       | 0       | 1,760              |
| Methane Mitigation Technologies   | 1,520   | 1,520   | C                  |
| Natural Gas Decarbonization and Hydrogen Technologies                           | 1,971   | 1,971   | C                  |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 439     | 878     | 628                |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)              | 5,095   | 6,136   | 3,263              |
| Subtotal, Fossil Energy and Carbon Management                                   | 10,532  | 9,601   | 5,945              |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)  | 724     | 100     | C                  |
| Light Water Reactor Sustainability  | 3,250   | 2,695   | 3,700              |
| Advanced Reactor Technologies   | 5,200   | 5,200   | 200                |
| Reactor Concepts RD&D   | 8,450   | 7,895   | 3,900              |
| Accident Tolerant Fuels   | 60      | 52      | 52                 |
| Fuel Cycle Laboratory R&D   | 1,103   | 571     | 571                |
| Used Nuclear Fuel Disposition R&D   | 22,057  | 8,785   | 6,500              |
| Integrated Waste Management System  | 5,535   | 5,500   | 5,000              |
| Fuel Cycle Research & Development   | 28,755  | 14,908  | 12,123             |
| Crosscutting Technology Development   | 2,410   | 0       | ,                  |
| Nuclear Energy Enabling Technologies  | 2,410   | 0       |                    |
| National Reactor Innovation Center  | 0       | 0       | 500                |
| Regulatory Development  | 300     | 200     | 200                |
| Advanced Reactor Safeguards   | 1,985   | 3,925   | 3,900              |
| Advanced Reactors Demonstration Program   | 2,285   | 4,125   | 4,600              |
| Subtotal, Nuclear Energy  | 42,624  | 27,028  | 20,623             |
| Nuclear Waste Fund Oversight  | 4,060   | 1,000   | 2,000              |
| Subtotal, Nuclear Waste Disposal  | 4,060   | 1,000   | 2,000              |
| Environment, Health, Safety & Security  | 4,060   |         |                    |
|   |         | 1,210   | 1,210              |
| Environment, Health, Safety, and Security                                       | 0       | 1,210   | 1,210              |
| Subtotal, Other Defense Activities  | 0       | 1,210   | 1,210              |

Laboratory Table
Sandia Field Office FY 2026
(Dollars in Thousands)

| FY 2024 | FY 2025   | FY 2026   |
|---------|---|---|
| Enacted | Enacted   | President's Budget  |
|         |   |   |
| 79      | 312   | 0   |
| 79      | 312   | 0   |
| 25,150  | 25,257  | 28,079  |
| 25,150  | 25,257  | 28,079  |
| 1,210   | 0   | 0   |
| 1,210   | 0   | 0   |
| 1,210   | 0   | 0   |
| 2,264   | 2,264   | 1,030   |
| 2,264   | 2,264   | 1,030   |
| 2,264   | 2,264   | 1,030   |
| 28,703  | 27,833  | 29,109  |
|         | Enacted  79  79  25,150  25,150  1,210  1,210  1,210  2,264  2,264  2,264 | Enacted         Enacted           79         312           79         312           25,150         25,257           25,150         25,257           1,210         0           1,210         0           1,210         0           2,264         2,264           2,264         2,264           2,264         2,264           2,264         2,264 |

### DEPARTMENT OF ENERGY Laboratory Table

Savannah River National Laboratory FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026<br>President's Budget |
|--|---------|---------|-------------------------------|
|  | Enacted | Enacted |                               |
| Savannah River National Laboratory                           |         |         |                               |
| Stockpile Sustainment  | 0       | 2,653   | 2,231                         |
| Stockpile Sustainment (SS)                                   | 0       | 2,653   | 2,231                         |
| Nuclear Enterprise Assurance                                 | 1,000   | 3,000   | 4,000                         |
| Total, Stockpile Management                                  | 1,000   | 5,653   | 6,231                         |
| Tritium and Defense Fuels Program                            | 6,298   | 12,915  | 14,190                        |
| Total, Tritium and Defense Fuels Program                     | 6,298   | 12,915  | 14,190                        |
| Non-Nuclear Capability Modernization                         | 112     | 115     | 117                           |
| Total, Non-Nuclear Capability Modernization                  | 112     | 115     | 117                           |
| Capability Based Investments                                 | 750     | 2,685   | 1,988                         |
| Total, Production Modernization                              | 7,160   | 15,715  | 16,295                        |
| Assessment Science (AS)                                      | 725     | 328     | 800                           |
| Assessment Science   | 725     | 328     | 800                           |
| Engineering & Integrated Assessments                         | 2,896   | 2,900   | 3,150                         |
| Total, Engineering and Integrated Assessments                | 2,896   | 2,900   | 3,150                         |
| Weapon Technology and Manufacturing Maturation (WTMM)        | 8,986   | 8,234   | 9,956                         |
| Weapon Technology and Manufacturing Maturation               | 8,986   | 8,234   | 9,956                         |
| Advanced Simulation and Computing                            | 500     | 500     | 493                           |
| Advanced Simulation & Computing                              | 500     | 500     | 493                           |
| Total, Stockpile Research, Technology, and Engineering       | 13,107  | 11,962  | 14,399                        |
| Operations of Facilities                                     | 34,000  | 34,000  |                               |
| Safety and Environmental Operations                          | 9,985   | 8,396   | 8,42                          |
| Maintenance and Repair of Facilities                         | 8,000   | 8,000   | (                             |
| Total, Operating   | 51,985  | 50,396  | 8,42                          |
| Total, Infrastructure and Operations                         | 51,985  | 50,396  | 8,42                          |
| Information Technology and Cybersecurity                     | 2,659   | 3,517   | 2,89                          |
| Subtotal, Weapons Activities                                 | 75,911  | 87,243  | 48,249                        |
| Reactor Conversion and Uranium Supply                        | 2,851   | 3,540   | 1,700                         |
| Nuclear Material Removal and Elimination                     | 9,920   | 14,602  | 19,640                        |
| Plutonium Disposition  | 11,469  | 9,547   | 4,68                          |
| Material Management and Minimization                         | 24,240  | 27,689  | 26,020                        |
| International Nuclear Security                               | 712     |         |                               |
| •  |         | 1,172   | 528                           |
| Radiological Security  | 78      | 0       | 56                            |
| Nuclear Smuggling Detection and Deterrence                   | 682     | 713     | 273                           |
| Global Material Security                                     | 1,472   | 1,885   | 85                            |
| Nonproliferation & Arms Control                              | 10,451  | 13,115  | 12,769                        |
| Proliferation Detection                                      | 12,917  | 13,027  | 12,549                        |
| Forensics R&D  | 1,650   | 1,280   | 604                           |
| Nonproliferation Stewardship Program                         | 5,100   | 10,200  | 10,200                        |
| Defense Nuclear Nonproliferation R&D                         | 19,667  | 24,507  | 23,35                         |
| Counterterrorism and Counterproliferation                    | 250     | 2,907   | 3,115                         |
| Nuclear Counterterrorism & Incident Response                 | 250     | 2,907   | 3,115                         |
| Subtotal, Defense Nuclear Nonproliferation                   | 56,080  | 70,103  | 66,120                        |
| Program Direction - National Nuclear Security Administration | 99      | 99      | 99                            |
| Subtotal, Federal Salaries and Expenses                      | 99      | 99      | 99                            |
| Research - Basic Energy Sciences                             | 1,100   | 1,100   | 880                           |
| Basic Energy Sciences  | 1,100   | 1,100   | 880                           |
| Research - Fusion Energy Sciences                            | 250     | 2,000   | (                             |
| Fusion Energy Sciences                                       | 250     | 2,000   | (                             |
| Subtotal, Science  | 1,350   | 3,100   | 880                           |

### DEPARTMENT OF ENERGY Laboratory Table

Savannah River National Laboratory FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Hydrogen and Fuel Cells Technologies   | 100     | 0       | 0                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)     | 100     | 0       | 0                  |
| Advanced Materials & Manufacturing Technologies Office                         | 0       | 500     | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                              | 0       | 500     | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                               | 100     | 500     | 0                  |
| Transformer Resilience and Advanced Components                                 | 0       | 840     | 360                |
| Grid Hardware, Components, and Systems   | 0       | 840     | 360                |
| Subtotal, Electricity  | 0       | 840     | 360                |
| Total, Electricity (including GD)  | 0       | 840     | 360                |
| Point-Source Capture (formerly Carbon Capture)                                 | 511     | 400     | 200                |
| Coal and Carbon Utilization (formerly Carbon Management Technologies)          | 511     | 400     | 200                |
| Subtotal, Fossil Energy and Carbon Management                                  | 511     | 400     | 200                |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 2,313   | 0       | 0                  |
| Materials Recovery and Waste Form Development                                  | 250     | 0       | 0                  |
| Fuel Cycle Laboratory R&D  | 400     | 207     | 207                |
| Advanced Nuclear Fuel Availability   | 810     | 810     | 0                  |
| Used Nuclear Fuel Disposition R&D  | 545     | 1,300   | 2,978              |
| Integrated Waste Management System   | 6,500   | 6,475   | 8,000              |
| Fuel Cycle Research & Development  | 8,505   | 8,792   | 11,185             |
| Advanced Reactor Safeguards  | 0       | 200     | 200                |
| Advanced Reactors Demonstration Program  | 0       | 200     | 200                |
| Subtotal, Nuclear Energy   | 10,818  | 8,992   | 11,385             |
| Environment, Health, Safety & Security   | 510     | 0       | 0                  |
| Environment, Health, Safety, and Security                                      | 510     | 0       | 0                  |
| Subtotal, Other Defense Activities   | 510     | 0       | 0                  |
| Technology Transitions Program Office  | 80      | 0       | 0                  |
| Subtotal, Office of Technology Commercialization                               | 80      | 0       | 0                  |
| Savannah River National Laboratory Operations & Maintenance                    | 42,000  | 42,000  | 90,719             |
| Savannah River Sites   | 42,000  | 42,000  | 90,719             |
| Subtotal, Defense Environmental Cleanup  | 42,000  | 42,000  | 90,719             |
| Total Savannah River National Laboratory                                       | 187,459 | 213,277 | 218,012            |

# Laboratory Table Savannah River Operations Office FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Savannah River Operations Office                             |         |         |                    |
| Savannah River Pit Production                                | 313     | 0       | 0                  |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS   | 10,000  | 0       | 0                  |
| Total, Savannah River Plutonium Modernization                | 10,313  | 0       | 0                  |
| Total, Plutonium Modernization                               | 10,313  | 0       | 0                  |
| Total, Primary Capability Modernization                      | 10,313  | 0       | 0                  |
| Total, Production Modernization                              | 10,313  | 0       | 0                  |
| Information Technology and Cybersecurity                     | 439     | 890     | 970                |
| Subtotal, Weapons Activities                                 | 10,752  | 890     | 970                |
| Nuclear Material Removal and Elimination                     | 700     | 650     | 350                |
| Plutonium Disposition  | 10,772  | 324     | 0                  |
| Material Management and Minimization                         | 11,472  | 974     | 350                |
| 18-D-150, Surplus Plutonium Disposition Project, SRS         | 150     | 0       | 0                  |
| Nonproliferation Construction                                | 150     | 0       | 0                  |
| Counterterrorism and Counterproliferation                    | 3,071   | 120     | 129                |
| Nuclear Counterterrorism & Incident Response                 | 3,071   | 120     | 129                |
| Subtotal, Defense Nuclear Nonproliferation                   | 14,693  | 1,094   | 479                |
| Program Direction - National Nuclear Security Administration | 10,761  | 12,124  | 23,098             |
| Subtotal, Federal Salaries and Expenses                      | 10,761  | 12,124  | 23,098             |
| Strategic Partnership Projects                               | 11,200  | 11,750  | 11,750             |
| Subtotal, Departmental Administration (Gross)                | 11,200  | 11,750  | 11,750             |
| Subtotal, Departmental Administration                        | 11,200  | 11,750  | 11,750             |
| SR Community and Regulatory Support                          | 12,389  | 12,389  | 5,317              |
| Savannah River Sites   | 12,389  | 12,389  | 5,317              |
| Program Direction - Defense Environmental Cleanup            | 42,317  | 30,440  | 28,806             |
| Safeguards and Security - Defense Environmental Cleanup      | 162,933 | 170,000 | 73,126             |
| Subtotal, Defense Environmental Cleanup                      | 217,639 | 212,829 | 107,249            |
| Total Savannah River Operations Office                       | 265,045 | 238,687 | 143,546            |

Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

|  |           | T         | T 1                |
|--|-----------|-----------|--------------------|
|  | FY 2024   | FY 2025   | FY 2026            |
|  | Enacted   | Enacted   | President's Budget |
| Savannah River Site  |           |           |                    |
| B61-12 LEP   | 4,500     | 0         | 0                  |
| W80-4 LEP  | 0         | 3,200     | 500                |
| SLCM-N Warhead   | 0         | 1,678     | 1,344              |
| W87-1 Modification Program                                 | 0         | 1,736     | 1,118              |
| W93 Program  | 2,000     | 1,707     | 2,639              |
| Total, Stockpile Modernization                             | 6,500     | 8,321     | 5,601              |
| Stockpile Sustainment                                      | 46,583    | 42,955    | 61,625             |
| Stockpile Sustainment (SS)                                 | 46,583    | 42,955    | 61,625             |
| Weapons Dismantlement and Disposition                      | 124       | 212       | 576                |
| Production Operations                                      | 26,048    | 33,625    | 37,714             |
| Nuclear Enterprise Assurance                               | 3,000     | 2,900     | 3,869              |
| Total, Stockpile Management                                | 82,255    | 88,013    | 109,385            |
| Savannah River Pit Production                              | 61,428    | 73,740    | 201,906            |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS | 990,235   | 772,000   | 1,726,000          |
| Total, Savannah River Plutonium Modernization              | 1,051,663 | 845,740   | 1,927,906          |
| Total, Plutonium Modernization                             | 1,051,663 | 845,740   | 1,927,906          |
| Total, Primary Capability Modernization                    | 1,051,663 | 845,740   | 1,927,906          |
| Tritium and Defense Fuels Program                          | 122,300   | 128,419   | 155,300            |
| Total, Tritium and Defense Fuels Program                   | 122,300   | 128,419   | 155,300            |
| Capability Based Investments                               | 8,119     | 6,500     | 10,800             |
| Total, Production Modernization                            | 1,182,082 | 980,659   | 2,094,006          |
| Engineering & Integrated Assessments                       | 0         | 50        | 0                  |
| Total, Engineering and Integrated Assessments              | 0         | 50        | 0                  |
| Total, Stockpile Research, Technology, and Engineering     | 0         | 50        | 0                  |
| Operations of Facilities                                   | 90,000    | 105,000   | 228,072            |
| Safety and Environmental Operations                        | 59        | 75        | 0                  |
| Maintenance and Repair of Facilities                       | 36,000    | 47,000    | 82,162             |
| Recapitalization   | 2,200     | 25,610    | 77,217             |
| Total, Operating   | 128,259   | 177,685   | 387,451            |
| Total, Infrastructure and Operations                       | 128,259   | 177,685   | 387,451            |
| Operations and Maintenance - DNS                           | 10,093    | 9,917     | 131,131            |
| Defense Nuclear Security                                   | 10,093    | 9,917     | 131,131            |
| Information Technology and Cybersecurity                   | 9,331     | 9,881     | 26,691             |
| Subtotal, Weapons Activities                               | 1,412,020 | 1,266,205 | 2,748,664          |
| Nuclear Material Removal and Elimination                   | 1,145     | 783       | 2,100              |
| Plutonium Disposition                                      | 46,512    | 23,695    | 49,240             |
| Material Management and Minimization                       | 47,657    | 24,478    | 51,340             |
| 18-D-150, Surplus Plutonium Disposition Project, SRS       | 76,013    | 38,000    | 49,000             |
| Nonproliferation Construction                              | 76,013    | 38,000    | 49,000             |
| Subtotal, Defense Nuclear Nonproliferation                 | 123,670   | 62,478    | 100,340            |
| Advanced Nuclear Fuel Availability                         | 2,190     | 2,190     | 0                  |
| Fuel Cycle Research & Development                          | 2,190     | 2,190     | 0                  |
| Subtotal, Nuclear Energy                                   | 2,190     | 2,190     | 0                  |
| Environment, Health, Safety & Security                     | 0         | 10        | 10                 |
| Environment, Health, Safety, and Security                  | 0         | 10        | 10                 |
| Subtotal, Other Defense Activities                         | 0         | 10        | 10                 |
| Nuclear Material   | 301,365   | 311,343   | 240,482            |
| Solid Waste Stabilization and Disposition                  | 43,373    | 47,951    | 47,506             |
| John Waste Stabilization and Disposition                   | 45,575    | 47,951    | 47,300             |

Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Soil and Water Remediation                                  | 62,514    | 67,514    | 84,478             |
| Risk Reduction Deactivation and Surveillance                | 24,582    | 24,582    | 22,558             |
| Infrastructure and Land Management                          | 21,032    | 21,032    | 1,370              |
| Savannah River Risk Management Operations                   | 452,866   | 472,422   | 396,394            |
| 18-D-402 Emergency Operations Center Replacement, SR        | 34,733    | 0         | 0                  |
| 19-D-701 SR Security Systems Replacement                    | 0         | 0         | 708                |
| Construction - Savannah River Risk Management Operations    | 34,733    | 0         | 708                |
| Total, Savannah River Risk Management Operations            | 487,599   | 472,422   | 397,102            |
| Radioactive Liquid Tank Waste Stabilization and Disposition | 986,573   | 1,066,000 | 1,066,000          |
| 18-D-401 Saltstone disposal unit #8/9                       | 31,250    | 0         | 0                  |
| 20-D-401 Saltstone Disposal Unit #10, 11, 12                | 56,250    | 56,250    | 52,500             |
| Construction - Savannah River Sites                         | 87,500    | 56,250    | 52,500             |
| Savannah River Legacy Pensions                              | 33,000    | 0         | 0                  |
| Savannah River Sites  | 1,594,672 | 1,594,672 | 1,515,602          |
| Subtotal, Defense Environmental Cleanup                     | 1,594,672 | 1,594,672 | 1,515,602          |
| Total Savannah River Site                                   | 3,132,552 | 2,925,555 | 4,364,616          |

# Laboratory Table Savannah River Site Office FY 2026 (Dollars in Thousands)

|   | FY 2024 |   | FY 2025 | FY 2026            |
|---|---------|---|---------|--------------------|
|   | Enacted |   | Enacted | President's Budget |
| Savannah River Site Office                |         |   |         |                    |
| Environment, Health, Safety & Security    |         | 0 | 500     | 500                |
| Environment, Health, Safety, and Security |         | 0 | 500     | 500                |
| Subtotal, Other Defense Activities        |         | 0 | 500     | 500                |
| Total Savannah River Site Office          |         | 0 | 500     | 500                |

# Laboratory Table Separations Process Research Unit FY 2026 (Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Separations Process Research Unit       |                    |                    |                               |
| Separations Processing Research Unit    | 15,300             | 1,300              | 950                           |
| NNSA Sites and Nevada Off-Sites         | 15,300             | 1,300              | 950                           |
| Subtotal, Defense Environmental Cleanup | 15,300             | 1,300              | 950                           |
| Total Separations Process Research Unit | 15,300             | 1,300              | 950                           |

Laboratory Table
SLAC National Accelerator Laboratory FY 2026
(Dollars in Thousands)

|  | ļ            |              |                    |
|--|--------------|--------------|--------------------|
|  | FY 2024      | FY 2025      | FY 2026            |
|  | Enacted      | Enacted      | President's Budget |
| SLAC National Accelerator Laboratory   |              |              |                    |
| Assessment Science (AS)  | 200          | 1,000        | 0                  |
| Assessment Science   | 200          | 1,000        | C                  |
| Inertial Confinement Fusion  | 180          | 180          | 185                |
| Inertial Confinement Fusion (ICF)  | 180          | 180          | 185                |
| Total, Stockpile Research, Technology, and Engineering                           | 380          | 1,180        | 185                |
| Subtotal, Weapons Activities   | 380          | 1,180        | 185                |
| Proliferation Detection  | 1,000        | 0            | (                  |
| Forensics R&D  | 275          | 275          | 130                |
| Defense Nuclear Nonproliferation R&D   | 1,275        | 275          | 130                |
| Subtotal, Defense Nuclear Nonproliferation                                       | 1,275        | 275          | 130                |
| Research - Basic Energy Sciences   | 311,154      | 338,735      | 337,215            |
| 21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC                       | 9,000        | 20,000       | 20,000             |
| 18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC          | 120,000      | 100,000      | 99,343             |
| Construction - Basic Energy Sciences   | 129,000      | 120,000      | 119,343            |
| Basic Energy Sciences  | 440,154      | 458,735      | 456,558            |
| Research - Biological & Environmental Research                                   | 6,786        | 5,100        | 3,456              |
| Biological and Environmental Research  | 6,786        | 5,100        | 3,456              |
| Research - Fusion Energy Sciences  | 7,500        | 6,585        | 5,920              |
| 20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC              | 10,000       | 0            | (                  |
| Construction - Fusion Energy Sciences  | 10,000       | 0            | (                  |
| Fusion Energy Sciences   | 17,500       | 6,585        | 5,920              |
| Research - High Energy Physics   | 99,860       | 86,403       | 53,758             |
| High Energy Physics  | 99,860       | 86,403       | 53,758             |
| Research - Nuclear Physics   | 1,166        | 1,166        | 588                |
| Nuclear Physics  | 1,166        | 1,166        | 588                |
| Research - Accelerator R&D and Production  | 1,053        | 1,284        | (                  |
| Accelerator R&D and Production   | 1,053        | 1,284        | (                  |
| Facilities and Infrastructure (SLI)  | 0            | 7,765        | 10,028             |
| 20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC                 | 30,000       | 20,000       | 10,000             |
| Construction - Science Laboratories Infrastructure                               | 30,000       | 20,000       | 10,000             |
| Science Laboratories Infrastructure  | 30,000       | 27,765       | 20,028             |
| Safeguards and Security - SC   | 3,880        | 3,997        | 3,997              |
| Subtotal, Science  | 600,399      | 591,035      | 544,30             |
| Vehicle Technologies   |              | •            | (                  |
| Bioenergy Technologies   | 6,390<br>625 | 6,615<br>625 | (                  |
| Hydrogen and Fuel Cells Technologies   | 500          | 60           | (                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 7,515        | 7,300        | ,                  |
|  |              |              | (                  |
| Solar Energy Technologies  | 414          | 465          |                    |
| Renewable Energy   | 414          | 465          | (                  |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 50           | 0            | (                  |
| Advanced Materials & Manufacturing Technologies Office                           | 500          | 1,500        | (                  |
| Building Technologies  | 0            | 200          | (                  |
| Buildings & Industry (formerly Energy Efficiency)                                | 550          | 1,700        | (                  |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 8,479        | 9,465        | (                  |
| Analysis and Strategic Investment (MESC)   | 0            | 217          | 145                |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 0            | 217          | 145                |
| Energy Delivery Grid Operations Technology                                       | 197          | 0            | 0                  |
| Grid Controls and Communications   | 197          | 0            | C                  |
|  |              |              |                    |

Laboratory Table
SLAC National Accelerator Laboratory FY 2026
(Dollars in Thousands)

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Energy Storage R&D  | 843     | 900     | 0                  |
| Energy Storage  | 843     | 900     | 0                  |
| Grid Hardware, Components, and Systems  | 843     | 900     | 0                  |
| Subtotal, Electricity   | 1,040   | 900     | 0                  |
| Total, Electricity (including GD)   | 1,040   | 900     | 0                  |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15      | 23      | 12                 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability)            | 15      | 23      | 12                 |
| Subtotal, Fossil Energy and Carbon Management                                 | 15      | 23      | 12                 |
| Total SLAC National Accelerator Laboratory                                    | 611,588 | 603,095 | 544,777            |

Laboratory Table
SLAC Site Office FY 2026
(Dollars in Thousands)

|                        | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|------------------------|--------------------|--------------------|-------------------------------|
| SLAC Site Office       |                    |                    |                               |
| Program Direction - SC | 2,438              | 2,573              | 3,095                         |
| Subtotal, Science      | 2,438              | 2,573              | 3,095                         |
| Total SLAC Site Office | 2,438              | 2,573              | 3,095                         |

# Laboratory Table Southwestern Power Administration Office FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Southwestern Power Administration Office       |         |         |                    |
| Operation And Maintenance - SWPA               | 16,759  | 0       | 0                  |
| Construction - SWPA                            | 13,806  | 0       | 0                  |
| Purchase Power And Wheeling - SWPA             | 120,000 | 0       | 0                  |
| Program Direction - SWPA                       | 39,172  | 0       | 0                  |
| Subtotal, SWPA                                 | 189,737 | 0       | 0                  |
| Subtotal, Southwestern Power Administration    | 189,737 | 0       | 0                  |
| Total Southwestern Power Administration Office | 189,737 | 0       | 0                  |

Laboratory Table
Strategic Petroleum Reserve - Bayou Choctow FY 2026
(Dollars in Thousands)

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve - Bayou Choctow       |         |         |                    |
| Strategic Petroleum Reserve (SPR)                 | 14,606  | 14,606  | 16,295             |
| Subtotal, Strategic Petroleum Reserve             | 14,606  | 14,606  | 16,295             |
| Subtotal, Petroleum Reserves                      | 14,606  | 14,606  | 16,295             |
| Total Strategic Petroleum Reserve - Bayou Choctow | 14,606  | 14,606  | 16,295             |

# Laboratory Table Strategic Petroleum Reserve - Big Hill FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025  | FY 2026            |
|--|---------|----------|--------------------|
|  | Enacted | Enacted  | President's Budget |
| Strategic Petroleum Reserve - Big Hill       |         |          |                    |
| Strategic Petroleum Reserve (SPR)            | 20,77   | 9 20,779 | 23,182             |
| Subtotal, Strategic Petroleum Reserve        | 20,77   | 9 20,779 | 23,182             |
| Subtotal, Petroleum Reserves                 | 20,77   | 9 20,779 | 23,182             |
| Total Strategic Petroleum Reserve - Big Hill | 20,77   | 9 20,779 | 23,182             |

Laboratory Table
Strategic Petroleum Reserve - Bryan Mound FY 2026
(Dollars in Thousands)

|   | FY 202  | 4      | FY 2025 | FY 2026            |
|---|---------|--------|---------|--------------------|
|   | Enacted | t      | Enacted | President's Budget |
| Strategic Petroleum Reserve - Bryan Mound       |         |        |         |                    |
| Strategic Petroleum Reserve (SPR)               |         | 21,279 | 21,279  | 23,739             |
| Subtotal, Strategic Petroleum Reserve           |         | 21,279 | 21,279  | 23,739             |
| Subtotal, Petroleum Reserves                    |         | 21,279 | 21,279  | 23,739             |
| Total Strategic Petroleum Reserve - Bryan Mound |         | 21,279 | 21,279  | 23,739             |

# Laboratory Table Strategic Petroleum Reserve - West Hackberry FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve - West Hackberry       |         |         |                    |
| Strategic Petroleum Reserve (SPR)                  | 26,344  | 26,344  | 29,390             |
| Subtotal, Strategic Petroleum Reserve              | 26,344  | 26,344  | 29,390             |
| Subtotal, Petroleum Reserves                       | 26,344  | 26,344  | 29,390             |
| Total Strategic Petroleum Reserve - West Hackberry | 26,344  | 26,344  | 29,390             |

# Laboratory Table Strategic Petroleum Reserve Project Office FY 2026 (Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Strategic Petroleum Reserve Project Office       | Enacied            | Enacted            | President's Budget            |
| SPR Petroleum Account                            | 100                | 100                | 100                           |
| Subtotal, SPR Petroleum Account                  | 100                | 100                | 100                           |
| Strategic Petroleum Reserve (SPR)                | 19,949             | 18,058             | 18,896                        |
| Subtotal, Strategic Petroleum Reserve            | 19,949             | 18,058             | 18,896                        |
| Subtotal, Petroleum Reserves                     | 20,049             | 18,158             | 18,996                        |
| Total Strategic Petroleum Reserve Project Office | 20,049             | 18,158             | 18,996                        |

Laboratory Table
Thomas Jefferson National Accelerator Facility FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Thomas Jefferson National Accelerator Facility       |         |         |                    |
| Radiological Security                                | 91      | 211     | 66                 |
| Global Material Security                             | 91      | 211     | 66                 |
| Proliferation Detection                              | 500     | 500     | 500                |
| Defense Nuclear Nonproliferation R&D                 | 500     | 500     | 500                |
| Subtotal, Defense Nuclear Nonproliferation           | 591     | 711     | 566                |
| Research - Advanced Scientific Computing Research    | 669     | 669     | 669                |
| Advanced Scientific Computing Research               | 669     | 669     | 669                |
| Research - Basic Energy Sciences                     | 0       | 200     | 0                  |
| Basic Energy Sciences                                | 0       | 200     | 0                  |
| Research - High Energy Physics                       | 0       | 0       | 72                 |
| High Energy Physics                                  | 0       | 0       | 72                 |
| Research - Nuclear Physics                           | 149,228 | 153,540 | 155,148            |
| 20-SC-52, Electron Ion Collider, BNL                 | 0       | 27,500  | 27,500             |
| Construction - Nuclear Physics                       | 0       | 27,500  | 27,500             |
| Nuclear Physics                                      | 149,228 | 181,040 | 182,648            |
| Research - Accelerator R&D and Production            | 911     | 757     | 0                  |
| Accelerator R&D and Production                       | 911     | 757     | 0                  |
| Facilities and Infrastructure (SLI)                  | 0       | 0       | 3,935              |
| 20-SC-73, CEBAF Renovation and Expansion, TJNAF      | 11,000  | 11,000  | 26,000             |
| Construction - Science Laboratories Infrastructure   | 11,000  | 11,000  | 26,000             |
| Science Laboratories Infrastructure                  | 11,000  | 11,000  | 29,935             |
| Safeguards and Security - SC                         | 3,123   | 3,167   | 3,667              |
| Subtotal, Science                                    | 164,931 | 196,833 | 216,991            |
| Total Thomas Jefferson National Accelerator Facility | 165,522 | 197,544 | 217,557            |

Laboratory Table
Thomas Jefferson Site Office FY 2026
(Dollars in Thousands)

|                                    | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|------------------------------------|--------------------|--------------------|-------------------------------|
| Thomas Jefferson Site Office       |                    |                    |                               |
| Program Direction - SC             | 2,411              | 2,541              | 2,269                         |
| Subtotal, Science                  | 2,411              | 2,541              | 2,269                         |
| Total Thomas Jefferson Site Office | 2,411              | 2,541              | 2,269                         |

# Laboratory Table Undesignated Lab/Plant/Installation FY 2026 (Dollars in Thousands)

|  | FY 2024 | FY 2025   | FY 2026            |
|--|---------|-----------|--------------------|
|  | Enacted | Enacted   | President's Budget |
| Undesignated Lab/Plant/Installation  |         |           |                    |
| Research - Advanced Scientific Computing Research                                | 103,301 | 101,963   | 86,473             |
| Advanced Scientific Computing Research   | 103,301 | 101,963   | 86,473             |
| Research - Basic Energy Sciences   | 373,479 | 312,203   | 201,737            |
| Basic Energy Sciences  | 373,479 | 312,203   | 201,737            |
| Research - Biological & Environmental Research                                   | 54,776  | 66,304    | 80,399             |
| Biological and Environmental Research  | 54,776  | 66,304    | 80,399             |
| Research - Fusion Energy Sciences  | 22,431  | 0         | C                  |
| Fusion Energy Sciences   | 22,431  | 0         | 0                  |
| Research - High Energy Physics   | 49,230  | 50,835    | 87,325             |
| High Energy Physics  | 49,230  | 50,835    | 87,325             |
| Research - Nuclear Physics   | 55,601  | 63,768    | 67,115             |
| Nuclear Physics  | 55,601  | 63,768    | 67,115             |
| Research - Accelerator R&D and Production  | 2,046   | 5,435     | C                  |
| Accelerator R&D and Production   | 2,046   | 5,435     | C                  |
| Workforce Development for Teachers & Scientists                                  | 40,000  | 31,000    | 25,000             |
| Facilities and Infrastructure (SLI)  | 185     | 200       | 711                |
| Laboratory Operations Internship   | 3,000   | 3,000     | 3,000              |
| Science Laboratories Infrastructure  | 3,185   | 3,200     | 3,711              |
| Safeguards and Security - SC   | 93,525  | 86,081    | 84,802             |
| Subtotal, Science  | 797,574 | 720,789   | 636,562            |
| Vehicle Technologies   | 13,032  | 92,655    | 18,500             |
| Bioenergy Technologies   | 0       | 19,275    | 51,500             |
| Hydrogen and Fuel Cells Technologies   | 15,325  | 11,200    | (                  |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 28,357  | 123,130   | 70,000             |
| Renewable Energy Grid Integration  | 0       | 312       | (                  |
| Water Power Technologies   | 0       | 18,000    | 61,200             |
| Geothermal Technologies  | 0       | 136,000   | 24,550             |
| Renewable Energy   | 0       | 154,312   | 85,750             |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 0       | 59,546    | 21,000             |
| Advanced Materials & Manufacturing Technologies Office                           | 0       | 7,600     | 45,000             |
| Building Technologies  | 0       | 15,000    | 9,000              |
| Buildings & Industry (formerly Energy Efficiency)                                | 0       | 82,146    | 75,000             |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 28,357  | 359,588   | 230,750            |
| Federal Energy Management (FEMP)   | 3,614   | 3,614     | (                  |
| Subtotal, Federal Energy Management Program (FEMP)                               | 3,614   | 3,614     | C                  |
| Program Direction - MESC   | 1,000   | 1,000     | 1,000              |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 1,000   | 1,000     | 1,000              |
| Training and Technical Assistance (SCEP)   | 800     | 800       | C                  |
| Weatherization (SCEP)  | 800     | 800       | (                  |
| Subtotal, State and Community Energy Programs (SCEP)                             | 800     | 800       | C                  |
| Total Undesignated Lab/Plant/Installation  | 831,345 | 1,085,791 | 868,312            |

Laboratory Table
University of Rochester FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| University of Rochester                                |                    |                    |                               |
| Inertial Confinement Fusion                            | 99,400             | 94,839             | 97,658                        |
| Inertial Confinement Fusion (ICF)                      | 99,400             | 94,839             | 97,658                        |
| Total, Stockpile Research, Technology, and Engineering | 99,400             | 94,839             | 97,658                        |
| Subtotal, Weapons Activities                           | 99,400             | 94,839             | 97,658                        |
| Total University of Rochester                          | 99,400             | 94,839             | 97,658                        |

|   | FY 2024                  | FY 2025         | FY 2025            | FY 2026 |
|---|--------------------------|-----------------|--------------------|---------|
|   | Enacted                  | Enacted         | President's Budget |         |
| shington Headquarters   |                          |                 |                    |         |
| B61-12 LEP  | 7,818                    | 773             | 975                |         |
| W88 ALT 370   | 3,108                    | 1,122           | (                  |         |
| W80-4 LEP   | 17,553                   | 21,041          | 24,43              |         |
| SLCM-N Warhead  | 0                        | 1,761           | 5,446              |         |
| W87-1 Modification Program  | 18,578                   | 17,899          | 9,00               |         |
| W93 Program   | 6,772                    | 8,027           | 16,13              |         |
| Total, Stockpile Modernization  | 53,829                   | 50,624          | 55,98              |         |
| Stockpile Sustainment   | 28,676                   | 21,422          | 32,49              |         |
| Stockpile Sustainment (SS)  | 28,676                   | 21,422          | 32,49              |         |
| Weapons Dismantlement and Disposition   | 934                      | 986             | 1,50               |         |
| Production Operations   | 1,380                    | 5,556           | 20,40              |         |
| Nuclear Enterprise Assurance  | 4,229                    | 3,721           | 2,08               |         |
| Total, Stockpile Management   | 89,048                   | 82,308          | 112,47             |         |
| Los Alamos Pit Production   | 13,571                   | 14,769          | 23,63              |         |
| 15-D-302 TA-55 Reinvestments Project, Phase 3, LANL   | 500                      | 0               |                    |         |
| Total, Los Alamos Plutonium Modernization   | 14,071                   | 14,769          | 23,63              |         |
| Savannah River Pit Production   | 1,022                    | 1,092           | 3,48               |         |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS  | 0                        | 28,000          |                    |         |
| Total, Savannah River Plutonium Modernization   | 1,022                    | 29,092          | 3,48               |         |
| Enterprise Pit Production Support   | 1,429                    | 1,768           | 3,59               |         |
| Total, Plutonium Modernization  | 16,522                   | 45,630          | 30,72              |         |
| High Explosives & Energetics  | 28,958                   | 62,614          | 82,1               |         |
| 21-D-510 HE Synthesis Formulation and Production, PX  | 83,000                   | 0               |                    |         |
| 15-D-301 HE Science & Engineering Facility, PX  | 5,000                    | 0               |                    |         |
| High Explosives and Energetics  | 116,958                  | 62,614          | 82,1               |         |
| Total, Primary Capability Modernization   | 133,480                  | 108,244         | 112,89             |         |
| 18-D-690 Lithium Processing Facility, Y-12  | 0                        | 0               | 65,00              |         |
| Secondary Capability Modernization  | 117,356                  | 155,742         | 398,68             |         |
| Secondary Capability Modernization (SCM)  | 117,356                  | 155,742         | 463,68             |         |
| Tritium and Defense Fuels Program   | 101,952                  | 166,657         | 201,14             |         |
| 18-D-650 Tritium Finishing Facility, SRS  | 35,000                   | 0               | 50,00              |         |
| Total, Tritium and Defense Fuels Program  | 136,952                  | 166,657         | 251,14             |         |
| Non-Nuclear Capability Modernization  | 28,987                   | 17,754          | 31,2               |         |
| 26-D-511 MESA Photolithography Capability (MPC), SNL  | 0                        | 0               | 10,00              |         |
| 26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL                         | 0                        | 0               | 5,00               |         |
| 22-D-513 Power Sources Capability, SNL  | 0                        | 5,000           | 3,00               |         |
| Total, Non-Nuclear Capability Modernization   | 28,987                   | 22,754          | 49,23              |         |
| Capability Based Investments  | 13,597                   | 10,601          | 28,42              |         |
| Warhead Assembly Modernization  | 0                        | 8,100           | 14,33              |         |
| Total, Warhead Assembly Modernization   | 0                        | 8,100           | 14,33              |         |
| Fotal, Production Modernization   | 430,373                  | 472,098         | 919,72             |         |
| Assessment Science (AS)   | 19,361                   | 20,729          | 48,12              |         |
| 17-D-640 U1a Complex Enhancements Project, NNSS   | 5,000                    | 3,500           | 3,50               |         |
| 24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS                                 | 5,000                    | 0               | 3,50               |         |
| 1.1 _ pp  | 3,300                    |                 | 55,12              |         |
| Assessment Science  | 29.361                   | 7 <u>7</u> 77u  |                    |         |
| Assessment Science  Engineering & Integrated Assessments  | 29,361<br>6 143          | 24,229<br>6.419 |                    |         |
| Assessment Science Engineering & Integrated Assessments Total, Engineering and Integrated Assessments | 29,361<br>6,143<br>6,143 | 6,419<br>6,419  | 8,45<br>8,45       |         |

|  | FY 2024   | FY 2025   | FY 2026            |
|--|-----------|-----------|--------------------|
|  | Enacted   | Enacted   | President's Budget |
| Inertial Confinement Fusion (ICF)                            | 16,013    | 25,311    | 16,758             |
| Weapon Technology and Manufacturing Maturation (WTMM)        | 4,614     | 5,308     | 7,549              |
| Weapon Technology and Manufacturing Maturation               | 4,614     | 5,308     | 7,549              |
| Advanced Simulation and Computing                            | 119,614   | 54,565    | 347,788            |
| Advanced Simulation & Computing                              | 119,614   | 54,565    | 347,788            |
| Total, Stockpile Research, Technology, and Engineering       | 175,745   | 115,832   | 435,676            |
| Operations of Facilities                                     | 33,665    | 90,425    | 53,022             |
| Safety and Environmental Operations                          | 5,951     | 8,771     | 44,888             |
| Maintenance and Repair of Facilities                         | 85,000    | 99,511    | 146,405            |
| Recapitalization   | 321,924   | 336,046   | 541,104            |
| Total, Operating   | 446,540   | 534,753   | 785,419            |
| Total, Infrastructure and Operations                         | 446,540   | 534,753   | 785,419            |
| Program Direction - STA                                      | 117,709   | 118,056   | 149,244            |
| Total, Secure Transportation Asset                           | 117,709   | 118,056   | 149,244            |
| Operations and Maintenance - DNS                             | 144,710   | 121,385   | 142,970            |
| Defense Nuclear Security                                     | 144,710   | 121,385   | 142,970            |
| Information Technology and Cybersecurity                     | 232,652   | 278,413   | 442,642            |
| Subtotal, Weapons Activities                                 | 1,636,777 | 1,722,845 | 2,988,151          |
| Reactor Conversion and Uranium Supply                        | 70,420    | 15,783    | 7,973              |
| Nuclear Material Removal and Elimination                     | 17,370    | 0         | 11,200             |
| Plutonium Disposition  | 43,892    | 16,367    | 3,729              |
| Material Management and Minimization                         | 131,682   | 32,150    | 22,902             |
| International Nuclear Security                               | 1,917     | 5,031     | 1,422              |
| Radiological Security  | 2,751     | 6,986     | 2,276              |
| Nuclear Smuggling Detection and Deterrence                   | 1,198     | 2,790     | 1,833              |
| Global Material Security                                     | 5,866     | 14,807    | 5,531              |
| Nonproliferation & Arms Control                              | 17,047    | 16,462    | 14,438             |
| Proliferation Detection                                      | 31,968    | 23,822    | 23,823             |
| Nuclear Detonation Detection                                 | 15,880    | 8,220     | 8,166              |
| Nonproliferation Fuels Development                           | 260       | 0         | (                  |
| Forensics R&D  | 3,895     | 2,559     | 1,207              |
| Nonproliferation Stewardship Program                         | 22,035    | 19,695    | 19,695             |
| Defense Nuclear Nonproliferation R&D                         | 74,038    | 54,296    | 52,891             |
| 18-D-150, Surplus Plutonium Disposition Project, SRS         | 1,048     | 2,000     | 1,000              |
| Nonproliferation Construction                                | 1,048     | 2,000     | 1,000              |
| Emergency Management   | 16,592    | 21,177    | 30,55              |
| Counterterrorism and Counterproliferation                    | 52,700    | 88,988    | 118,821            |
| Nuclear Counterterrorism & Incident Response                 | 69,292    | 110,165   | 149,372            |
| Subtotal, Defense Nuclear Nonproliferation                   | 298,973   | 229,880   | 246,134            |
| Naval Reactors Development                                   | 1,510     | 1,660     | 1,700              |
| Naval Reactors Operations and Infrastructure                 | 15,270    | 15,820    | 19,460             |
| Program Direction - Naval Reactors                           | 44,080    | 44,080    | 44,080             |
| Subtotal, Naval Reactors                                     | 60,860    | 61,560    | 65,240             |
| Program Direction - National Nuclear Security Administration | 361,490   | 353,198   | 392,716            |
| Subtotal, Federal Salaries and Expenses                      | 361,490   | 353,198   | 392,716            |
| Research - Biological & Environmental Research               | 138       | 0         | 332,710            |
| •  |           | 0         | (                  |
| Biological and Environmental Research                        | 138       |           |                    |
| Research - Fusion Energy Sciences                            | 0         | 817       | 0                  |
| Fusion Energy Sciences                                       | 00.703    | 817       | 100.430            |
| Research - Isotope R&D and Production                        | 99,793    | 116,736   | 109,430            |

| Γ  | EV 2024            | EV 2025            | EV 2026                    |
|--|--------------------|--------------------|----------------------------|
|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026 President's Budget |
| 20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL       | 20,900             | 45,900             | 45,900                     |
| 24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL                       | 1,000              | 0                  | .0,00                      |
| 24-SC-91, Radioisotope Processing Facility (RPF), ORNL                           | 8,500              | 7,000              | 7,000                      |
| Construction - Isotope R&D and Production  | 30,400             | 52,900             | 52,900                     |
| Isotope R&D and Production   | 130,193            | 169,636            | 162,330                    |
| Program Direction - SC   | 135,305            | 134,256            | 135,97                     |
| Subtotal, Science  | 265,636            | 304,709            | 298,30                     |
| Vehicle Technologies   | 29,415             | 17,900             | 1,500                      |
| Bioenergy Technologies   | 41,375             | 20,000             | 8,50                       |
| Hydrogen and Fuel Cells Technologies   | 10,000             | 16,020             | 5,55                       |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation)       | 80,790             | 53,920             | 10,00                      |
| Renewable Energy Grid Integration  | 2,900              | 228                | 10,00                      |
|  | 47,926             |                    |                            |
| Solar Energy Technologies  Wind Energy Technologies                              |                    | 79,874             | ,                          |
| Wind Energy Technologies   | 18,431             | 26,222             |                            |
| Water Power Technologies   | 45,358             | 41,000             | 5,80                       |
| Geothermal Technologies  | 14,553             | 11,908             | 15,45                      |
| Renewable Energy   | 129,168            | 159,232            | 21,25                      |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 33,339             | 37,956             | 8,00                       |
| Advanced Materials & Manufacturing Technologies Office                           | 47,285             | 41,468             | 2,00                       |
| Building Technologies  | 95,125             | 62,500             | 8,00                       |
| Buildings & Industry (formerly Energy Efficiency)                                | 175,749            | 141,924            | 18,00                      |
| Program Direction - Energy Efficiency and Renewable Energy                       | 148,553            | 134,660            | 135,42                     |
| Total Program Direction (EERE)   | 148,553            | 134,660            | 135,42                     |
| Strategic Programs   | 7,286              | 7,000              |                            |
| Corporate Support  | 155,839            | 141,660            | 135,42                     |
| Subtotal, Energy Efficiency and Renewable Energy                                 | 541,546            | 496,736            | 184,67                     |
| Federal Energy Management (FEMP)   | 3,787              | 3,787              |                            |
| Program Direction - FEMP   | 14,000             | 14,000             |                            |
| Subtotal, Federal Energy Management Program (FEMP)                               | 17,787             | 17,787             |                            |
| Facility and Workforce Assistance (MESC)   | 2,118              | 0                  |                            |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                            | 2,118              | 0                  |                            |
| Training and Technical Assistance (SCEP)   | 1,600              | 1,600              |                            |
| Weatherization (SCEP)  | 1,600              | 1,600              |                            |
| State Energy Program (SCEP)  | 1,375              | 1,375              |                            |
| Program Direction - SCEP   | 21,000             | 21,000             |                            |
| Subtotal, State and Community Energy Programs (SCEP)                             | 23,975             | 23,975             |                            |
| Resilient Distribution Systems   | 0                  | 1,297              | 63                         |
| Grid Controls and Communications   | 0                  | 1,297              | 63                         |
| Energy Storage R&D   | 5                  | 6,363              | 4,48                       |
| Energy Storage   | 5                  | 6,363              | 4,48                       |
| Applied Grid Transformation Solutions  | 0                  | 800                | 30                         |
| Grid Hardware, Components, and Systems   | 5                  | 7,163              | 4,78                       |
| Program Direction - OE   | 693                | 40                 | 4                          |
| Total Program Direction (OE)   | 693                | 40                 | 4                          |
| Subtotal, Electricity  | 698                | 8,500              | 5,46                       |
| Program Direction - GD   | 0                  | 0,500              | 1,50                       |
| Subtotal, Grid Deployment Office (OE)  | 0                  | 0                  | 1,50                       |
| Total, Electricity (including GD)  | 698                | 8,500              | 6,96                       |
|  | 4,473              | 4,473              | 6,90                       |
| Transmission Planning & Permitting (GDO)   |                    |                    |                            |

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Program Direction GDO  | 5,375   | 5,375   | 0                  |
| Subtotal, Grid Deployment Office                                 | 13,396  | 13,396  | 0                  |
| Risk Management Tools and Technologies (270)                     | 4,633   | 24,953  | 9,688              |
| Response and Restoration (270)                                   | 1,189   | 3,491   | 1,870              |
| Preparedness, Policy, and Risk Analysis (270)                    | 4,302   | 11,593  | 8,097              |
| Program Direction - CESER (270)                                  | 24,210  | 23,483  | 19,588             |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 34,334  | 63,520  | 39,243             |
| Naval Petroleum and Oil Shale Reserve                            | 2,000   | 2,000   | 1,990              |
| Subtotal, Naval Petroleum & Oil Shale Reserves                   | 2,000   | 2,000   | 1,990              |
| Strategic Petroleum Reserve (SPR)                                | 105,441 | 107,332 | 89,831             |
| Subtotal, Strategic Petroleum Reserve                            | 105,441 | 107,332 | 89,831             |
| Northeast Home Heating Oil Reserves                              | 1,075   | 1,075   | 538                |
| Subtotal, Northeast Home Heating Oil Reserves                    | 1,075   | 1,075   | 538                |
| Subtotal, Petroleum Reserves                                     | 108,516 | 110,407 | 92,359             |
| Program Direction - Fossil Energy                                | 39,919  | 39,919  | 37,068             |
| Subtotal, Fossil Energy and Carbon Management                    | 39,919  | 39,919  | 37,068             |
| Light Water Reactor Sustainability                               | 900     | 2,895   | 400                |
| Advanced Reactor Technologies                                    | 7,000   | 2,600   | 1,600              |
| Reactor Concepts RD&D  | 7,900   | 5,495   | 2,000              |
| Mining, Conversion, and Transportation                           | 500     | 1,500   | 1,500              |
| Materials Recovery and Waste Form Development                    | 10,402  | 5,542   | 6,000              |
| Accident Tolerant Fuels  | 2,190   | 0       | 0                  |
| TRISO Fuel and Graphite Qualification                            | 1,780   | 0       | 0                  |
| Fuel Cycle Laboratory R&D  | 0       | 1,000   | 1,000              |
| Advanced Nuclear Fuel Availability                               | 77,759  | 77,759  | 0                  |
| Used Nuclear Fuel Disposition R&D                                | 300     | 300     | 2,522              |
| Integrated Waste Management System                               | 1,500   | 7,500   | 1,500              |
| Next Generation Fuels  | 0       | 1,000   | 1,000              |
| Fuel Cycle Research & Development                                | 94,431  | 94,601  | 13,522             |
| Crosscutting Technology Development                              | 2,562   | 0       | 0                  |
| Nuclear Energy Advanced Modeling and Simulation                  | 2,321   | 1,665   | 1,400              |
| Nuclear Science User Facilities                                  | 780     | 800     | 800                |
| Gateway for Accelerated Innovation in Nuclear                    | 0       | 700     | 1,700              |
| Advanced Sensors and Instrumentation                             | 0       | 360     | 360                |
| Nuclear Energy Enabling Technologies                             | 5,663   | 3,525   | 4,260              |
| National Reactor Innovation Center                               | 1,000   | 1,000   | 1,000              |
| Regulatory Development   | 200     | 10,000  | 500                |
| Advanced Reactor Safeguards                                      | 700     | 630     | 550                |
| Advanced Reactors Demonstration Program                          | 1,900   | 11,630  | 2,050              |
| INL Facilities Operations and Maintenance                        | 1,930   | 1,437   | 1,500              |
| Infrastructure   | 1,930   | 1,437   | 1,500              |
| Program Direction - Nuclear Energy                               | 50,290  | 51,002  | 47,831             |
| Subtotal, Nuclear Energy   | 162,114 | 167,690 | 71,163             |
| Nuclear Waste Fund Oversight                                     | 7,530   | 9,720   | 8,720              |
| Subtotal, Nuclear Waste Disposal                                 | 7,530   | 9,720   | 8,720              |
| Office of the Secretary  | 6,642   | 6,642   | 6,642              |
| Congressional & Intergovernmental Affairs                        | 5,000   | 5,500   | 5,000              |
| Office of the Chief Financial Officer                            | 63,283  | 63,283  | 62,000             |
| Chief Information Officer - Information Management               | 220,000 | 219,000 | 196,362            |
| Chief Information Officer  | 220,000 | 219,000 | 196,362            |

|   | FY 2024 | FY 2025 | FY 2026            |
|---|---------|---------|--------------------|
|   | Enacted | Enacted | President's Budget |
| Industrial Emissions and Technology Coordination (DA)                                 | 3,500   | 3,500   | 0                  |
| Office of Management  | 0       | 69,000  | 51,678             |
| Project Management Oversight & Assessments  | 0       | 15,500  | 9,950              |
| Office of Human Capital Management  | 0       | 38,500  | 27,000             |
| Office of Small & Disadvantaged Business Utilization                                  | 0       | 4,800   | 2,973              |
| General Counsel   | 0       | 37,000  | 37,500             |
| Office of Policy  | 0       | 23,950  | 13,000             |
| Minority Impact   | 0       | 27,685  | 0                  |
| Statutorily Required Civil Rights/EEO Functions                                       | 0       | 0       | 4,000              |
| Office of International Affairs   | 0       | 31,000  | 19,000             |
| Public Affairs  | 0       | 4,500   | 5,025              |
| Other Departmental Administration   | 0       | 251,935 | 170,126            |
| Subtotal, Departmental Administration (Gross)   | 298,425 | 549,860 | 440,130            |
| Subtotal, Departmental Administration   | 298,425 | 549,860 | 440,130            |
| Program Direction - Environment, Health, Safety and Security                          | 86,558  | 86,558  | 90,555             |
| Environment, Health, Safety & Security  | 128,186 | 127,689 | 124,892            |
| Environment, Health, Safety, and Security   | 214,744 | 214,247 | 215,447            |
| Program Direction - Office of Enterprise Assessments                                  | 64,132  | 64,132  | 59,132             |
| Enterprise Assessments  | 29,692  | 29,722  | 29,722             |
| Office of Enterprise Assessments  | 93,824  | 93,854  | 88,854             |
| Specialized Security Activities Program Direction                                     | 350,000 | 377,000 | 441,000            |
| Specialized Security Activities   | 350,000 | 377,000 | 441,000            |
| Legacy Management Activities - Defense  | 55,272  | 48,613  | 47,891             |
| Program Direction - Legacy Management   | 22,622  | 22,622  | 22,542             |
| Legacy Management   | 77,894  | 71,235  | 70,433             |
| Office Of Hearings And Appeals  | 4,499   | 5,499   | 4,499              |
| Subtotal, Other Defense Activities  | 740,961 | 761,835 | 820,233            |
| Technology Transitions Program Office   | 1,710   | 0       | 0                  |
| Office of Technology Transitions Program Direction                                    | 10,970  | 12,683  | 0                  |
| Foundation for Energy Security and Innovation   | 1,500   | 3,000   | 0                  |
| Subtotal, Office of Technology Commercialization                                      | 14,180  | 15,683  | 0                  |
| ARPA-E Projects   | 420,000 | 420,000 | 160,000            |
| Program Direction - ARPA-E  | 40,000  | 40,000  | 40,000             |
| Subtotal, Advanced Research Projects Agency - Energy                                  | 460,000 | 460,000 | 200,000            |
| Energy Information Administration (EIA)   | 135,000 | 135,000 | 135,000            |
| Loan Guarantee Program  | 67,000  | 53,500  | 34,100             |
| Subtotal, Title XVII Loan Guarantee   | 67,000  | 53,500  | 34,100             |
| Administrative Expenses - Tribal Energy Loan Guarantee Program                        | 6,290   | 6,290   | 1,000              |
| Subtotal, Tribal Energy Loan Guarantee  | 6,290   | 6,290   | 1,000              |
| Advanced Technology Vehicle Manufacturing Loan Program                                | 12,905  | 12,800  | 9,400              |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan                             | 12,905  | 12,800  | 9,400              |
| Total Loan Program Office   | 86,195  | 72,590  | 44,500             |
| Program Direction - Defense Environmental Cleanup                                     | 106,927 | 103,812 | 120,815            |
| Program Support - Defense Environmental Cleanup                                       | 63,504  | 17,504  | 20,320             |
| Safeguards and Security - Defense Environmental Cleanup                               | 20,000  | 21,089  | 11,000             |
| Technology Development and Deployment   | 35,569  | 35,569  | 16,012             |
| Subtotal, Defense Environmental Cleanup   | 226,000 | 177,974 | 168,147            |
| Management and Storage of Elemental Mercury  Subtatal Nan Perana Faviramental Classus | 0       | 5,000   | 0                  |
| Subtotal, Non-Defense Environmental Cleanup   | 0       | 5,000   | <u> </u>           |
| Title X Uranium Thorium Reimbursement Program   | 0       | 0       | 5,115              |

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Subtotal, Uranium Enrichment D&D                | 0                  | 0                  | 5,115                         |
| Clean Energy Demonstrations                     | 50,000             | 50,000             | 0                             |
| Subtotal, Office of Clean Energy Demonstrations | 50,000             | 50,000             | 0                             |
| Program Direction - Office of Inspector General | 86,000             | 86,000             | 90,000                        |
| Subtotal, Inspector General                     | 86,000             | 86,000             | 90,000                        |
| Critical and Emerging Technologies Program      | 0                  | 0                  | 2,000                         |
| Total Washington Headquarters                   | 5,672,429          | 5,937,784          | 6,335,859                     |

Laboratory Table
Waste Isolation Pilot Plant FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Waste Isolation Pilot Plant                                      |                    |                    |                               |
| Plutonium Disposition  | 14,365             | 6,837              | 10,930                        |
| Material Management and Minimization                             | 14,365             | 6,837              | 10,930                        |
| Radiological Security  | 712                | 0                  | 515                           |
| Global Material Security   | 712                | 0                  | 515                           |
| Nonproliferation & Arms Control                                  | 273                | 250                | 243                           |
| Counterterrorism and Counterproliferation                        | 0                  | 21                 | 23                            |
| Nuclear Counterterrorism & Incident Response                     | 0                  | 21                 | 23                            |
| Subtotal, Defense Nuclear Nonproliferation                       | 15,350             | 7,108              | 11,711                        |
| Waste Isolation Pilot Plant (WIPP)                               | 369,961            | 447,320            | 413,424                       |
| 15-D-411 Safety Significant Confinement Ventilation System, WIPP | 44,365             | 1,000              | 0                             |
| 15-D-412 Utility Shaft, WIPP                                     | 50,000             | 1,200              | 0                             |
| 21-D-401 Hoisting Capability Project                             | 0                  | 40,000             | 2,000                         |
| Construction - Waste Isolation Pilot Plant                       | 94,365             | 42,200             | 2,000                         |
| Total Waste Isolation Pilot Plant                                | 464,326            | 489,520            | 415,424                       |
| Subtotal, Defense Environmental Cleanup                          | 464,326            | 489,520            | 415,424                       |
| Total Waste Isolation Pilot Plant                                | 479,676            | 496,628            | 427,135                       |

Laboratory Table
Weldon Spring Site Office FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Weldon Spring Site Office              | <u> </u>           |                    |                               |
| Legacy Management Activities - Defense | 3,6                | 687 4,473          | 3 2,217                       |
| Legacy Management                      | 3,6                | 687 4,473          | 3 2,217                       |
| Subtotal, Other Defense Activities     | 3,6                | 687 4,473          | 3 2,217                       |
| Total Weldon Spring Site Office        | 3,6                | 687 4,473          | 3 2,217                       |

Laboratory Table
West Valley Demonstration Project FY 2026
(Dollars in Thousands)

|   | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|---|--------------------|--------------------|-------------------------------|
| West Valley Demonstration Project                       |                    |                    |                               |
| Safeguards and Security - Defense Environmental Cleanup | 5,865              | 7,808              | 7,988                         |
| Subtotal, Defense Environmental Cleanup                 | 5,865              | 7,808              | 7,988                         |
| West Valley Demonstration Project - NDEC                | 89,880             | 89,880             | 89,880                        |
| Subtotal, Non-Defense Environmental Cleanup             | 89,880             | 89,880             | 89,880                        |
| Total West Valley Demonstration Project                 | 95,745             | 97,688             | 97,868                        |

Laboratory Table
Western Area Power Administration Office FY 2026
(Dollars in Thousands)

|  | FY 2024<br>Enacted | FY 2025<br>Enacted | FY 2026<br>President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Western Area Power Administration Office                               |                    |                    |                               |
| Operation And Maintenance - CROM                                       | 130,131            | 153,129            | 118,799                       |
| Purchase Power And Wheeling - CROM                                     | 715,824            | 638,345            | 745,171                       |
| Program Direction - CROM   | 295,039            | 308,740            | 318,737                       |
| Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP   | 1,140,994          | 1,100,214          | 1,182,707                     |
| Subtotal, Western Area Power Administration                            | 1,140,994          | 1,100,214          | 1,182,707                     |
| Falcon And Amistad Operation And Maintenance                           | 8,297              | 8,110              | 10,582                        |
| Subtotal, Falcon & Amistad Operating & Maintenance                     | 8,297              | 8,110              | 10,582                        |
| Program Direction - Colorado River Basins Fund                         | 80,381             | 83,693             | 89,204                        |
| Equipment, Contracts and Related Expenses - Colorado River Basins Fund | 454,857            | 500,538            | 362,477                       |
| Colorado River Basins Fund   | 535,238            | 584,231            | 451,681                       |
| Subtotal, Colorado River Basins Power Marketing Fund (CRBPMF)          | 535,238            | 584,231            | 451,681                       |
| Total Western Area Power Administration Office                         | 1,684,529          | 1,692,555          | 1,644,970                     |

Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

| Page 12 National Security Complex         Financial         Enable of President's Register to Bill 12 LEEP         661-12 CEEP         677.77         0         0         0           B61-12 CEEP         673.70         4,300         5,000         1,00           W69 ALT 270         45,577         40,00         60,00           W61 ALEP         45,577         40,00         60,00           SICAM Warbard         0         0         2,00           W62 FL Modification Program         110,69         122,468         111,620           W62 Program         880         31,150         711,622           Stockple Sustainment         44,441         49,300         110,651           Stockple Sustainment (SS)         44,441         49,300         110,651           Weapon Dammeterment and Disposition         110,00         14,432         117,658           Purstainer Competitions         111,000         14,432         117,548           Nuclear Enterprise Assurance         2,80         3,80         116,568           Tous, Stockple Maringement and Disposition         415,00         48,00         14,00           18-0-600 Lithium Processing Facility, Y-12         19,00         78,00         78,00           18-0-600 Lithium Processing Facility,   |  | F1/ 000            | F)/ 2225  | F)/ 2222           |
|---|--|--------------------|-----------|--------------------|
|   |  | FY 2024<br>Enacted | FY 2025   | FY 2026            |
| B81-12 LEP         67,770         0         1,500           B81-13 (200)         3,500         1,500           W69 ALT 270         347         0         0           W69 ALT 270         43,000         95,000           W67-1 Modification Program         101,610         128,498         111,620           W87-1 Modification Program         101,610         128,498         111,620           W87-1 Modification Program         9,800         3,135         77,022           Total, Stockpile Modernization         233,233         20,686         298,421           Stockpile Sustainment         45,441         59,300         110,561           Modicine Sustainment         117,628         45,441         59,300         110,561           Weapons Dismantlement and Disposition         13,000         14,843         17,207           Production Operations         117,628         45,441         59,300         110,561           Weapons Dismantlement and Disposition         13,000         14,843         17,207           Production Operations         13,700         45,641         59,300         110,561           Machine Time Time Time Time Time Time Time Tim   | V-12 National Security Complex                           | Enacted            | Enacted   | Fresident's Budget |
| BB1-3   |  | 67 770             | 0         | 0                  |
| W88 ALT 370         347         0         0           W90 - LEP         45,377         43,000         90,000           SLCMN Warhead         0         0         0         270           W37 Hoddication Program         101 (610         124 488         111,829           W33 Program         9,800         31,150         771,222           Total, Stockpile Modernization         233,203         207,608         289,421           Stockpile Sustainment         46,441         99,309         110,651           Stockpile Sustainment         46,441         99,309         110,651           Waspam Demandement and Disposition         13,000         14,843         17,207           Production Operations         117,628         133,432         175,485           Nuclear Enterprise Assurance         2,200         3,850         5,524           Total, Stockpile Management         412,072         419,043         598,198           18-0-600 Lithium Processing Facility, V-12         795,000         786,500         766,500           Secondary Capability Modernization         487,575         540,116         60,745,000           Secondary Capability Modernization (SCM)         1,400,43         1,472,43         1,946         11,024   |  |                    |           |                    |
| W80-4 LEP         45,377         43,000         95,000           SLCM-N Warhead         0         0         277           W87-1 Modification Program         101,610         128,468         111,629           W83 Program         9,800         31,150         71,022           Total, Stockpile Mudernization         233,203         207,609         288,421           Stockpile Sustainment (SS)         45,441         59,309         110,551           Stockpile Sustainment (SS)         45,441         59,309         110,551           Weapone Shamatiment and Disposition         13,000         4,843         127,579           Production Operations         117,828         133,432         175,485           Nuclear Enterprise Assurance         2,800         3,860         5,524           17-Chal, Stockpile Management         412,072         419,043         988,188           18-D-890 Lilmium Processing Facility, Y-12         208,270         106,826         0           06-D-14 Li Uranium Processing Facility, Y-12         208,270         785,500         785,500           Secondary Capability Modernization (SCN)         1,490,486         1,433,442         1,347,288           Tribium and Defense Fuels Program         14,723         1,946         11,024  |  |                    |           |                    |
| SLCM-N Warhead         0         0         270           W37 Modification Program         101 fol fol         128 458         111,629           W33 Program         9,800         31,150         71,022           Totals, Stockpile Moderinzation         233,203         207,608         289,421           Stockpile Sustainment (SS)         45,441         59,309         110,851           Weapons Dismaniformant and Disposition         113,000         14,843         177,677           Production Operations         117,628         133,432         177,677           Nuclear Enterprise Assurance         2,800         3,850         5,524           Total, Stockpile Management         412,072         419,043         588,188           18-0-490 Limitum Processing Facility, V-12         795,000         786,500         716,500           Secondary Capability Moderinzation         487,576         540,116         633,789           Secondary Capability Moderinzation (SCM)         1,909,46         1,432         1,945         11,024           Total, Trintium and Defense Fuels Program         14,723         1,945         11,024           Total, Non-Nuclear Capability Moderinzation         150         0         330           Total, Trintium and Defense Fuels Program <t< td=""><td></td><td></td><td></td><td></td></t<>  |  |                    |           |                    |
| W87-1 Modification Program         101,610         128,488         111,629           W87-Program         9,800         31,150         7,022           Total, Stockpile Modernization         233,203         207,608         289,622           Stockpile Sustainment         45,441         59,309         110,551           Stockpile Sustainment (SS)         45,441         59,309         110,551           Veapons Dismantlement and Disposition         13,000         14,843         117,207           Production Operations         117,628         133,432         175,485           Nuclear Enterprise Assurance         2,000         3,850         5,524           Total, Stockpile Management         412,072         419,043         588,188           180-D40 Ultimum Processing Facility, Y-12         200,677         106,826         0           560-D414 Ultimum Processing Facility, Y-12         200,677         106,826         0           58-condary Capability Modernization (SCM)         1,490,845         1,433,442         1,437,238           58-condary Capability Modernization (SCM)         1,490,845         1,433,442         1,437,238           58-condary Capability Modernization (SCM)         1,490,845         1,432,44         1,422           58-condary Capability Modernization (S   |  |                    |           |                    |
| Wiss Program         9,800         31,500         71,022           Total, Stockpile Modernization         232,203         207,608         289,421           Stockpile Sustainment         45,441         59,309         110,551           Stockpile Sustainment (SS)         45,441         59,309         110,551           Visopors Dismantlement and Disposition         117,628         133,432         172,77           Production Operations         117,628         133,432         175,485           Nuclear Enterpise Assurance         2,800         3,850         5,524           Total, Stockpile Management         412,072         419,043         598,188           18-D-690 Linhium Processing Facility, Y-12         209,270         106,226         0           60-D-141 Uranium Processing Facility, Y-12         795,000         786,500         715,500           Secondary Capability Modernization         487,575         540,118         830,788           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,289           Tritum and Defense Fuels Program         14,723         1,945         11,024           Total, Frincender Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization  |  |                    |           |                    |
| Total, Stockpile Modernization         233,203         207,608         289,421           Stockpile Sustainment (SS)         45,441         59,309         110,551           Wespons Dismantlement and Disposition         13,000         14,843         17,207           Production Operations         117,628         133,432         175,465           Nuclear Enterprise Assurance         2,800         3,350         5,524           Total, Stockpile Management         412,072         419,043         588,198           16-D-690 Lithium Processing Facility, Y-12         209,270         106,828         0           06-D-141 Unatum Processing Facility, Y-12         795,000         766,500         766,500           Secondary Capability Modernization (SCM)         1,490,455         540,116         630,788           Secondary Capability Modernization (SCM)         1,472,23         1,434         11,024           Total, Trillium and Defense Fuels Program         14,723         1,434         11,024           Total, Production Modernization         150         0         330           Capability Modernization         150         0         330           Total, Production Modernization         15,25,551         1,451,368         1,737,643           Engineering a Milegrated Assessments <td>-</td> <td></td> <td></td> <td>•</td>  | -  |                    |           | •                  |
| Stockpile Sustainment (SS)         45,441         69,309         110,551           Stockpile Sustainment (SS)         45,441         69,309         110,551           Weeppons Disconantement and Disposition         13,000         14,843         172,077           Production Operations         117,828         133,432         175,495           Nuclear Enterprise Assurance         2,800         3,850         5,524           170tal, Stockpile Management         412,072         419,043         398,981,988           18-D-890 Linkium Processing Facility, Y-12         209,270         106,826         0           06-D-141 Uranium Processing Facility, Y-12         795,000         786,500         716,500           Secondary Capability Mederization         497,575         540,116         303,789           Secondary Capability Mederization (SCM)         1,490,845         1,433,442         1,342,84           Tritium and Defense Eules Program         14,723         1,945         11,024           Tritium and Defense Eules Program         14,723         1,945         11,024           Non-Nuclear Capability Mederrization         150         0         330           Total, Ton-Nuclear Capability Mederrization         150         0         330           Total, Ton-Nuclear Capability M   | _  |                    |           |                    |
| Stockpie Sustainment (SS)         45,441         59,309         110,551           Weapons Dismantlement and Disposition         13,000         14,843         17,207           Production Operations         117,628         313,432         175,468           Nuclear Enterprise Assurance         2,800         3,850         5,524           Total, Stockpile Management         412,072         419,043         598,188           18-D-690 Lithium Processing Facility, Y-12         208,270         106,828         0           06-D-141 Uranium Processing Facility, Y-12         795,000         786,500         716,500           Secondary Capability Modernization         487,575         54,116         630,789           Secondary Capability Modernization         14,903         1,945         11,024           Total, Triium and Defense Fuels Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         1,953         10,00         130           Total, Production Modernization         1,963         1,451,388         1,378,481           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering & Integrate   |  |                    | •         |                    |
| Weapons Dismantlement and Disposition         13,000         14,843         17,207           Production Operations         117,628         133,432         175,495           Nuclaica Tiensprise Assurance         2,800         3,850         5,524           Total, Stockplie Management         412,072         419,043         598,198           18-D-890 Lithium Processing Facility, Y-12         208,270         106,826         0           06-D-141 Uranium Processing Facility, Y-12         795,000         786,500         716,500           Secondary Capability Modernization         487,775         540,116         630,798           Secondary Capability Modernization         1,490,485         1,433,442         1,347,289           Trillum and Defense Fuels Program         14,723         1,945         11,024           Total, Troduction Evide Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Total, Production Modernization         1,525,551         1,451,386         1,7081           Total, Production Modernizat   | ·  |                    |           |                    |
| Production Operations         117,628         133,432         175,495           Nuclear Enterprise Assurance         2,800         3,830         5,524           Totals, Stockpile Management         412,072         419,043         598,198           18-D-690 Lithium Processing Facility, Y-12         208,270         106,826         0           06-D-141 Uranium Processing Facility, Y-12         795,000         786,500         716,500           Secondary Capability Modernization (SCM)         1,490,445         1,433,442         1,347,289           Secondary Capability Modernization (SCM)         1,490,445         1,433,442         1,024           Total, Tritum and Defense Fuels Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Total, Ann-Nuclear Capability Modernization         150         0         330           Total, Production Modernization         1,525,551         1,451,396         1,373,643           Engineering Malterpated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,03         22,250 <td>• • • • • • • • • • • • • • • • • • • •</td> <td></td> <td></td> <td></td> | •                  |                    |           |                    |
| Nuclear Enterprise Assurance         2,800         3,850         5,524           Total, Stockpile Management         412,072         418,043         598,189           18-D-890 Lithium Processing Facility, Y-12         208,270         106,826         0           06-D-14-It Uranium Processing Facility, Y-12         795,000         786,500         716,500           Secondary Capability Modernization         487,575         540,116         630,788           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,289           Tritium and Defense Fuels Program         14,723         1,945         11,024           Total, Tritium and Defense Fuels Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         350           Total, Non-Nuclear Capability Modernization         1,565,551         1,451,336         1,373,643           Engineering in Integrated Assessments         8,045         1,451,336         1,373,643           Engineering in Integrated Assessments         8,045         13,000         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,280  |  |                    |           |                    |
| Total, Stockpile Management         412,072         419,043         598,198           18-D-80 Lithium Processing Facility, Y-12         208,270         166,826         0           06-D-141 Uranium Processing Facility, Y-12         795,000         766,500         716,500           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,288           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,288           Tritum and Defense Fuels Program         14,723         1,945         11,024           Total, Tritum and Defense Fuels Program         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Total, Production Modernization         1,525,551         1,451,306         1,570,60           Total, Production Modernization         1,525,551         1,451,306         1,7081           Total, Engineering & Integrated Assessments         8,045         13,000         17,081           Wespon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724<   |  |                    |           |                    |
| 18-D-690 Lithium Processing Facility, Y-12         795,000         786,500         716,500           06-D-141 Uranium Processing Facility, Y-12         795,000         786,500         716,500           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,289           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,289           Tritium and Defense Fuels Program         14,723         1,945         11,024           Total, Tritium and Defense Fuels Program         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         18,833         16,000         150           Total, Production Modernization         1,25,551         1,451,386         13,73,643           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008  |  |                    |           |                    |
| 06-D-141 Uranium Processing Facility, Y-12         795,000         786,500         716,500           Secondary Capability Modernization         487,575         540,116         630,789           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,289           Tritium and Defense Fuels Program         14,723         1,945         11,024           Total, Tritium and Defense Fuels Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,386         13,378,483           Engineering & Integrated Assessments         8,045         13,000         17,001           Total, Engineering and Integrated Assessments         8,045         13,000         17,001           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750  |  |                    |           |                    |
| Secondary Capability Modernization         487.575         540,116         630,789           Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,288           Tritum and Defense Fuels Program         14,723         1,945         11,024           Trotal, Tritum and Defense Fuels Program         114,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,386         17,048           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,009         22,260           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724  | 2 2  |                    |           |                    |
| Secondary Capability Modernization (SCM)         1,490,845         1,433,442         1,347,289           Tritium and Defense Fuels Program         14,723         1,945         11,024           Total, Tritium and Defense Fuels Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         16,00         330           Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,386         1,736,43           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,280           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,280           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,280           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation and Computing         2,500         1,750         1,724   | <b>5</b>   |                    |           |                    |
| Tritium and Defense Fuels Program         14,723         1,945         11,024           Total, Tritium and Defense Fuels Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,386         13,7081           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,280           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,280           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         1,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         10,500         131,000         153,184   |  |                    |           |                    |
| Total, Tritium and Defense Fuels Program         14,723         1,945         11,024           Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,366         1,373,643           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,280           Meapon Technology and Manufacturing Maturation         7,000         9,903         22,280           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         10,500         131,000         1   |  |                    |           |                    |
| Non-Nuclear Capability Modernization         150         0         330           Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,366         1,373,643           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Mecapitalization         68,445         89,796         29,202           Total, I   | -  |                    |           |                    |
| Total, Non-Nuclear Capability Modernization         150         0         330           Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,386         1,373,643           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,280           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,280           Advanced Simulation and Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,65         24,660         41,065           Operations of Facilities         19,000         22,689         27,401  | -  |                    |           |                    |
| Capability Based Investments         19,833         16,000         15,000           Total, Production Modernization         1,525,551         1,451,386         1,373,643           Engineering a Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         19,600         22,689         27,401           Salety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         19,600         22,689         52,745           Total, Operating         21,045         424,296         50,745           Total, Infrastructure and Operations         321,045         424,296         50,745   |  |                    |           |                    |
| Total, Production Modernization         1,525,551         1,451,386         1,373,643           Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation         2,500         1,750         1,724           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         84,45         89,796         39,292           Total, Intrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603  |  |                    |           |                    |
| Engineering & Integrated Assessments         8,045         13,008         17,081           Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation (WTMM)         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpille Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operations         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         21,212         228,603  |  |                    |           |                    |
| Total, Engineering and Integrated Assessments         8,045         13,008         17,081           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           <   |  |                    |           |                    |
| Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Operations and Maintenance - DNS         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defens   |  |                    |           |                    |
| Weapon Technology and Manufacturing Maturation         7,000         9,903         22,260           Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technol   |  |                    |           |                    |
| Advanced Simulation and Computing         2,500         1,750         1,724           Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           React   |  |                    |           |                    |
| Advanced Simulation & Computing         2,500         1,750         1,724           Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,065           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         2,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversio   |  |                    |           |                    |
| Total, Stockpile Research, Technology, and Engineering         17,545         24,660         41,085           Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear  | · -  |                    |           |                    |
| Operations of Facilities         105,000         131,000         153,184           Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition <td></td> <td></td> <td></td> <td>ŕ</td>  |  |                    |           | ŕ                  |
| Safety and Environmental Operations         19,600         22,689         27,401           Maintenance and Repair of Facilities         128,000         180,811         229,240           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   |  |                    |           |                    |
| Maintenance and Repair of Facilities         128,000         180,811         229,20           Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   | ·  |                    |           |                    |
| Recapitalization         68,445         89,796         92,920           Total, Operating         321,045         424,296         502,745           Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   |  |                    |           |                    |
| Total, Operating       321,045       424,296       502,745         Total, Infrastructure and Operations       321,045       424,296       502,745         Operations and Maintenance - DNS       197,003       212,128       228,603         17-D-710 West End Protected Area Reduction Project, Y-12       50,000       54,000       0         Construction - Defense Nuclear Security       50,000       54,000       0         Defense Nuclear Security       247,003       266,128       228,603         Information Technology and Cybersecurity       14,718       20,031       20,035         Subtotal, Weapons Activities       2,537,935       2,605,545       2,764,289         Reactor Conversion and Uranium Supply       3,040       30,329       21,551         Nuclear Material Removal and Elimination       4,673       4,300       5,250         Plutonium Disposition       26,163       100       0   | ·  |                    |           |                    |
| Total, Infrastructure and Operations         321,045         424,296         502,745           Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0  | ·  |                    |           |                    |
| Operations and Maintenance - DNS         197,003         212,128         228,603           17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   |  |                    |           |                    |
| 17-D-710 West End Protected Area Reduction Project, Y-12         50,000         54,000         0           Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0  | •  |                    |           |                    |
| Construction - Defense Nuclear Security         50,000         54,000         0           Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   | ·  |                    |           |                    |
| Defense Nuclear Security         247,003         266,128         228,603           Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   | 17-D-710 West End Protected Area Reduction Project, Y-12 |                    | 54,000    | 0                  |
| Information Technology and Cybersecurity         14,718         20,031         20,035           Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0  | Construction - Defense Nuclear Security                  | 50,000             | 54,000    | 0                  |
| Subtotal, Weapons Activities         2,537,935         2,605,545         2,764,289           Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0  | Defense Nuclear Security                                 | 247,003            | 266,128   | 228,603            |
| Reactor Conversion and Uranium Supply         3,040         30,329         21,551           Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   |  |                    |           |                    |
| Nuclear Material Removal and Elimination         4,673         4,300         5,250           Plutonium Disposition         26,163         100         0   | Subtotal, Weapons Activities                             | 2,537,935          | 2,605,545 | 2,764,289          |
| Plutonium Disposition 26,163 100 0  |  |                    |           |                    |
|   |  |                    |           |                    |
| Material Management and Minimization 33.876 34.729 26.801   | ·  |                    |           |                    |
|   | Material Management and Minimization                     | 33,876             | 34,729    | 26,801             |
| International Nuclear Security 3,813 3,165 2,830  | International Nuclear Security                           | 3,813              | 3,165     | 2,830              |

Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025   | FY 2026            |
|--|-----------|-----------|--------------------|
|  | Enacted   | Enacted   | President's Budget |
| Radiological Security                        | 17,117    | 10,622    | 12,366             |
| Nuclear Smuggling Detection and Deterrence   | 2,731     | 2,324     | 1,441              |
| Global Material Security                     | 23,661    | 16,111    | 16,637             |
| Nonproliferation & Arms Control              | 4,012     | 4,983     | 4,852              |
| Proliferation Detection                      | 1,310     | 953       | 858                |
| Forensics R&D                                | 700       | 695       | 328                |
| Nonproliferation Stewardship Program         | 1,500     | 0         | 20,000             |
| Defense Nuclear Nonproliferation R&D         | 3,510     | 1,648     | 21,186             |
| Counterterrorism and Counterproliferation    | 2,124     | 6,406     | 7,788              |
| Nuclear Counterterrorism & Incident Response | 2,124     | 6,406     | 7,788              |
| Subtotal, Defense Nuclear Nonproliferation   | 67,183    | 63,877    | 77,264             |
| Safeguards and Security - SC                 | 0         | 275       | 0                  |
| Subtotal, Science                            | 0         | 275       | 0                  |
| Environment, Health, Safety & Security       | 20        | 0         | 0                  |
| Environment, Health, Safety, and Security    | 20        | 0         | 0                  |
| Subtotal, Other Defense Activities           | 20        | 0         | 0                  |
| Total Y-12 National Security Complex         | 2,605,138 | 2,669,697 | 2,841,553          |

Laboratory Table
Y-12 Field Office FY 2026
(Dollars in Thousands)

|  | FY 2024     | FY 2025 | FY 2026            |
|--|-------------|---------|--------------------|
|  | Enacted     | Enacted | President's Budget |
| Y-12 Field Office  |             |         |                    |
| 18-D-690 Lithium Processing Facility, Y-12                   | 2,500       | 103,174 | 0                  |
| 06-D-141 Uranium Processing Facility, Y-12                   | 15,000      | 13,500  | 13,500             |
| Secondary Capability Modernization (SCM)                     | 17,500      | 116,674 | 13,500             |
| Total, Production Modernization                              | 17,500      | 116,674 | 13,500             |
| Safety and Environmental Operations                          | 197         | 0       | 0                  |
| Total, Operating   | 197         | 0       | 0                  |
| Total, Infrastructure and Operations                         | 197         | 0       | 0                  |
| Subtotal, Weapons Activities                                 | 17,697      | 116,674 | 13,500             |
| Reactor Conversion and Uranium Supply                        | 0           | 115     | 1,500              |
| Plutonium Disposition  | 90          | 0       | 0                  |
| Material Management and Minimization                         | 90          | 115     | 1,500              |
| Subtotal, Defense Nuclear Nonproliferation                   | 90          | 115     | 1,500              |
| Program Direction - National Nuclear Security Administration | 17,231      | 21,495  | 22,133             |
| Subtotal, Federal Salaries and Expenses                      | 17,231      | 21,495  | 22,133             |
| Environment, Health, Safety & Security                       | 0           | 20      | 20                 |
| Environment, Health, Safety, and Security                    | 0           | 20      | 20                 |
| Subtotal, Other Defense Activities                           | 0           | 20      | 20                 |
| 14-D-403 Outfall 200 Mercury Treatment Facility              | 30,000      | 44,000  | 34,885             |
| 17-D-401 On-site Waste Disposal Facility                     | 35,000      | 10,000  | 15,050             |
| Construction - Oak Ridge                                     | 65,000      | 54,000  | 49,935             |
| OR Technology Development and Deployment                     | 3,000       | 3,000   | 3,300              |
| Oak Ridge (OR)   | 68,000      | 57,000  | 53,235             |
| Subtotal, Defense Environmental Cleanup                      | 68,000      | 57,000  | 53,235             |
| Total Y-12 Field Office                                      | <br>103,018 | 195,304 | 90,388             |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Other FY 2026
(Dollars in Thousands)

|   | FY 2024   | FY 2025   | FY 2026            |
|---|-----------|-----------|--------------------|
|   | Enacted   | Enacted   | President's Budget |
| Other   |           |           |                    |
| Research - Advanced Scientific Computing Research                   | 138,205   | 143,234   | 129,222            |
| 24-SC-20, High Performance Data Facility                            | 1,000     | 0         | 0                  |
| Advanced Scientific Computing Research                              | 139,205   | 143,234   | 129,222            |
| Research - Basic Energy Sciences                                    | 429,959   | 406,213   | 236,637            |
| Basic Energy Sciences   | 429,959   | 406,213   | 236,637            |
| Research - Biological & Environmental Research                      | 235,581   | 195,803   | 47,671             |
| Biological and Environmental Research                               | 235,581   | 195,803   | 47,671             |
| Research - Fusion Energy Sciences                                   | 389,375   | 458,747   | 567,437            |
| Fusion Energy Sciences  | 389,375   | 458,747   | 567,437            |
| Research - High Energy Physics                                      | 206,363   | 213,830   | 190,222            |
| High Energy Physics   | 206,363   | 213,830   | 190,222            |
| Research - Nuclear Physics  | 214,602   | 206,805   | 158,783            |
| Nuclear Physics   | 214,602   | 206,805   | 158,783            |
| Research - Accelerator R&D and Production                           | 12,423    | 7,753     | 0                  |
| Accelerator R&D and Production                                      | 12,423    | 7,753     | 0                  |
| Subtotal, Science   | 1,627,508 | 1,632,385 | 1,329,972          |
| Weatherization Assistance Program (SCEP)                            | 326,000   | 326,000   | 0                  |
| Weatherization Readiness Fund (SCEP)                                | 30,000    | 30,000    | 0                  |
| Weatherization (SCEP)   | 356,000   | 356,000   | 0                  |
| State Energy Program (SCEP)   | 60,000    | 60,000    | 0                  |
| Local Government Energy Program (SCEP)                              | 0         | 91        | 0                  |
| Community Energy Programs (SCEP)                                    | 0         | 91        | 0                  |
| Subtotal, State and Community Energy Programs (SCEP)                | 416,000   | 416,091   | 0                  |
| Transmission Reliability and Resilience                             | 2,567     | 1,700     | 1,450              |
| Energy Delivery Grid Operations Technology                          | 408       | 0         | 0                  |
| Resilient Distribution Systems                                      | 4,938     | 2,992     | 2,772              |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 750       | 1,600     | 1,500              |
| Grid Controls and Communications                                    | 8,663     | 6,292     | 5,722              |
| Energy Storage R&D  | 30,240    | 25,517    | 1,659              |
| Energy Storage  | 30,240    | 25,517    | 1,659              |
| Transformer Resilience and Advanced Components                      | 14,973    | 1,600     | 0                  |
| Applied Grid Transformation Solutions                               | 5,984     | 800       | 800                |
| Grid Hardware, Components, and Systems                              | 51,197    | 27,917    | 2,459              |
| Program Direction - OE  | 16,100    | 16,588    | 16,582             |
| Total Program Direction (OE)  | 16,100    | 16,588    | 16,582             |
| Subtotal, Electricity   | 75,960    | 50,797    | 24,763             |
| Total, Electricity (including GD)                                   | 75,960    | 50,797    | 24,763             |
| Northeast Home Heating Oil Reserves                                 | 6,075     | 6,075     | 3,037              |
| Subtotal, Northeast Home Heating Oil Reserves                       | 6,075     | 6,075     | 3,037              |
| Subtotal, Petroleum Reserves  | 6,075     | 6,075     | 3,037              |
| Energy Projects (HEWD)  | 83,724    | 0         | 0                  |
| Total Other   | 2,209,267 | 2,105,348 | 1,357,772          |

Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

|  | FY 2024 | FY 2025 | FY 2026            |
|--|---------|---------|--------------------|
|  | Enacted | Enacted | President's Budget |
| Indesignated LPI   |         |         |                    |
| Analysis and Strategic Investment (MESC)                                       | 0       | 25      |                    |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                          | 0       | 25      |                    |
| Transmission Reliability and Resilience  | 3,989   | 1,490   |                    |
| Energy Delivery Grid Operations Technology                                     | 223     | 700     | 1,60               |
| Resilient Distribution Systems   | 2,564   | 8,950   | 8,22               |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)            | 2,319   | 2,872   |                    |
| Grid Controls and Communications   | 9,095   | 14,012  | 9,82               |
| Energy Storage R&D   | 2,517   | 17,043  | 1,58               |
| Energy Storage   | 2,517   | 17,043  | 1,58               |
| Transformer Resilience and Advanced Components                                 | 0       | 3,323   | 16,19              |
| Applied Grid Transformation Solutions  | 2,315   | 9,981   | 5,15               |
| Grid Hardware, Components, and Systems   | 4,832   | 30,347  | 22,9               |
| Subtotal, Electricity  | 13,927  | 44,359  | 32,75              |
| Total, Electricity (including GD)  | 13,927  | 44,359  | 32,75              |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 40,216  | 26,000  | 96,98              |
| Light Water Reactor Sustainability   | 0       | 1,250   | ·                  |
| Reactor Concepts RD&D  | 0       | 1,250   |                    |
| Mining, Conversion, and Transportation   | 1,000   | 0       |                    |
| TRISO Fuel and Graphite Qualification  | 5,920   | 0       |                    |
| Fuel Cycle Research & Development  | 6,920   | 0       |                    |
| Crosscutting Technology Development  | 778     | 0       |                    |
|  | 0       |         | 4.0                |
| Gateway for Accelerated Innovation in Nuclear                                  |         | 4,000   | 4,0                |
| Nuclear Energy Enabling Technologies   | 778     | 4,000   | 4,0                |
| Demonstration 1  | 30,000  | 30,000  | 10,0               |
| Demonstration 2  | 30,000  | 30,000  | 10,0               |
| Risk Reduction for Future Demonstrations                                       | 87,222  | 9,800   | 6,4                |
| Regulatory Development   | 5,750   | 0       |                    |
| Advanced Reactor Safeguards  | 1,250   | 0       |                    |
| Advanced Reactors Demonstration Program  | 154,222 | 69,800  | 26,4               |
| Subtotal, Nuclear Energy   | 202,136 | 101,050 | 127,3              |
| Nuclear Waste Fund Oversight   | 0       | 500     | 5                  |
| Subtotal, Nuclear Waste Disposal   | 0       | 500     | 5                  |
| Office of Technology Commercialization (OTC)                                   | 0       | 0       | 10,0               |
| Undistributed Other Departmental Administration                                | 252,435 | 0       |                    |
| Other Departmental Administration  | 252,435 | 0       | 10,0               |
| Subtotal, Departmental Administration (Gross)                                  | 252,435 | 0       | 10,0               |
| Subtotal, Departmental Administration  | 252,435 | 0       | 10,0               |
| Technology Transitions Program Office  | 1,598   | 4,635   |                    |
| Foundation for Energy Security and Innovation                                  | 2,000   | 0       |                    |
| Subtotal, Office of Technology Commercialization                               | 3,598   | 4,635   |                    |
| Indian Energy Policy & Programs  | 56,000  | 56,000  | 40,0               |
| Program Direction - Indian Energy Program                                      | 14,000  | 14,000  | 10,0               |
| Subtotal, Indian Energy Policy and Programs                                    | 70,000  | 70,000  | 50,0               |
| Title XVII Loan Guarantee Credit Subsidy                                       | 0       | 0       | 750,0              |
| Subtotal, Title XVII Loan Guarantee  | 0       | 0       | 750,0              |
| Total Loan Program Office  | 0       | 0       | 750,0              |
| Small Sites - NDEC   | 5,935   | 0       |                    |
| Mercury Receipts   | 3,000   | 3,000   | 3,0                |
| Subtotal, Non-Defense Environmental Cleanup                                    | 8,935   | 3,000   | 3,0                |
| Defense Uranium Enrichment D&D Program   | 285,000 | 285,000 | 278,0              |

Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

|  | FY 2024   | FY 2025   | FY 2026            |  |
|--|-----------|-----------|--------------------|--|
|  | Enacted   | Enacted   | President's Budget |  |
| Subtotal, Defense Uranium Enrichment D&D           | 285,000   | 285,000   | 278,000            |  |
| Purchase Power and Wheeling - SEPA                 | 86,019    | 86,019    | 95,745             |  |
| Program Direction - SEPA                           | 8,449     | 8,449     | 9,285              |  |
| Subtotal, Southeastern Power Administration        | 94,468    | 94,468    | 105,030            |  |
| Operation And Maintenance - SWPA                   | 0         | 16,910    | 19,590             |  |
| Construction - SWPA                                | 0         | 3,681     | 14,879             |  |
| Purchase Power And Wheeling - SWPA                 | 0         | 120,000   | 120,000            |  |
| Program Direction - SWPA                           | 0         | 42,300    | 47,418             |  |
| Subtotal, SWPA                                     | 0         | 182,891   | 201,887            |  |
| Subtotal, Southwestern Power Administration        | 0         | 182,891   | 201,887            |  |
| Just and Reasonable Rates, Terms, and Conditions   | 232,093   | 233,033   | 233,390            |  |
| Safe, Reliable, Secure, & Efficient Infrastructure | 174,913   | 170,138   | 173,073            |  |
| Mission Support through Organizational Excellence  | 112,994   | 116,829   | 113,537            |  |
| Total, Federal Energy Regulatory Commission        | 520,000   | 520,000   | 520,000            |  |
| Total Undesignated LPI                             | 1.450.499 | 1,305,928 | 2.078.556          |  |