

DEPARTMENT OF ENERGY

Appropriation Detail

FY 2026

(Dollars in Thousands)

FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget	FY 2026 President's Budget vs. FY 2025 Enacted	
			\$	%

Detail by Appropriation

Energy Efficiency and Renewable Energy

Vehicle Technologies	450,000	239,952	25,000	-214,952	-89.6%
Bioenergy Technologies	275,000	305,000	70,000	-235,000	-77.0%
Hydrogen and Fuel Cells Technologies	170,000	36,715	0	-36,715	-100.0%
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	895,000	581,667	95,000	-486,667	-83.7%
Renewable Energy Grid Integration	22,000	110,000	0	-110,000	-100.0%
Solar Energy Technologies	318,000	41,917	0	-41,917	-100.0%
Wind Energy Technologies	137,000	29,795	0	-29,795	-100.0%
Water Power Technologies	200,000	300,000	90,000	-210,000	-70.0%
Geothermal Technologies	118,000	487,909	150,000	-337,909	-69.3%
Renewable Energy	795,000	969,621	240,000	-729,621	-75.2%
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	237,000	409,000	80,000	-329,000	-80.4%
Advanced Materials & Manufacturing Technologies Office	215,000	365,000	70,000	-295,000	-80.8%
Building Technologies	332,000	147,620	20,000	-127,620	-86.5%
Buildings & Industry (formerly Energy Efficiency)	784,000	921,620	170,000	-751,620	-81.6%
Operations and Maintenance	160,000	0	0	+0	+0.0%
Facility Management	0	200,000	146,000	-54,000	-27.0%
Facility Management (NREL)	160,000	200,000	146,000	-54,000	-27.0%
21-EE-001, Energy Materials Processing at Scale (EMAPS)	50,000	50,000	54,000	+4,000	+8.0%
Facilities and Infrastructure	210,000	250,000	200,000	-50,000	-20.0%
Program Direction - Energy Efficiency and Renewable Energy	186,000	186,000	175,000	-11,000	-5.9%
Program Direction (EERE/FEMP)	14,000	14,000	8,000	-6,000	-42.9%
Program Direction (EERE/SCEP)	22,000	22,000	0	-22,000	-100.0%
Total Program Direction (EERE)	222,000	222,000	183,000	-39,000	-17.6%
Strategic Programs	21,000	21,000	0	-21,000	-100.0%
Corporate Support	453,000	493,000	383,000	-110,000	-22.3%
Subtotal, Energy Efficiency and Renewable Energy	2,927,000	2,965,909	888,000	-2,077,908	-70.1%
Federal Energy Management (FEMP)	29,000	29,000	0	-29,000	-100.0%
Federal Energy Efficiency Fund (FEMP)	14,000	14,000	0	-14,000	-100.0%
Subtotal, Federal Energy Management Program (FEMP)	43,000	43,000	0	-43,000	-100.0%
Facility and Workforce Assistance (MESC)	16,000	16,000	0	-16,000	-100.0%
Energy Sector Industrial Base (MESC)	2,000	2,000	0	-2,000	-100.0%
Manufacturing & Energy Supply Chains (MESC)	0	0	14,000	+14,000	+0.0%
Program Direction - MESC	1,000	1,000	1,000	+0	+0.0%
Subtotal, Manufacturing & Energy Supply Chains (MESC)	19,000	19,000	15,000	-4,000	-21.1%
Weatherization Assistance Program (SCEP)	326,000	326,000	0	-326,000	-100.0%
Training and Technical Assistance (SCEP)	10,000	10,000	0	-10,000	-100.0%
Weatherization Readiness Fund (SCEP)	30,000	30,000	0	-30,000	-100.0%
Weatherization (SCEP)	366,000	366,000	0	-366,000	-100.0%
State Energy Program (SCEP)	66,000	66,000	0	-66,000	-100.0%
Local Government Energy Program (SCEP)	12,000	91	0	-91	-100.0%
Community Energy Programs (SCEP)	12,000	91	0	-91	-100.0%
Energy Future Grants (SCEP)	27,000	0	0	+0	+0.0%
Subtotal, State and Community Energy Programs (SCEP)	471,000	432,091	0	-432,091	-100.0%
Total, EERE (Including MESC)	3,460,000	3,460,000	903,000	-2,556,999	-73.9%

Electricity

Transmission Reliability and Resilience	33,000	33,000	27,500	-5,500	-16.7%
Energy Delivery Grid Operations Technology	31,000	31,000	31,000	+0	+0.0%
Resilient Distribution Systems	53,000	53,000	25,000	-28,000	-52.8%
Cyber Resilient & Secure Utility Communications Network (SecureNet)	15,500	15,500	10,500	-5,000	-32.3%
Grid Controls and Communications	132,500	132,500	94,000	-38,500	-29.1%
Energy Storage R&D	92,500	92,500	50,000	-42,500	-45.9%
Energy Storage	92,500	92,500	50,000	-42,500	-45.9%
Transformer Resilience and Advanced Components	22,500	22,500	22,500	+0	+0.0%
Applied Grid Transformation Solutions	13,500	13,500	7,500	-6,000	-44.4%
Grid Hardware, Components, and Systems	128,500	128,500	80,000	-48,500	-37.7%
Program Direction - OE	19,000	19,000	19,000	+0	+0.0%
Total Program Direction (OE)	19,000	19,000	19,000	+0	+0.0%
Subtotal, Electricity	280,000	280,000	193,000	-87,000	-31.1%
Grid Deployment - GD	0	0	13,500	+13,500	+0.0%
Program Direction - GD	0	0	1,500	+1,500	+0.0%
Subtotal, Grid Deployment Office (OE)	0	0	15,000	+15,000	+0.0%
Total, Electricity (including GD)	280,000	280,000	208,000	-72,000	-25.7%

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Grid Deployment

Transmission Planning & Permitting (GDO)	38,250	38,250	0	-38,250	-100.0%
Distribution & Markets (GDO)	15,500	15,500	0	-15,500	-100.0%
Hydropower Incentives (GDO)	250	250	0	-250	-100.0%
Program Direction GDO	6,000	6,000	0	-6,000	-100.0%
Subtotal, Grid Deployment Office	60,000	60,000	0	-60,000	-100.0%
Total Program	60,000	60,000	0	-60,000	-100.0%

Cybersecurity, Energy Security and Emergency Response (CESER)

Risk Management Tools and Technologies (270)	113,000	113,000	74,000	-39,000	-34.5%
Response and Restoration (270)	32,500	32,500	26,000	-6,500	-20.0%
Preparedness, Policy, and Risk Analysis (270)	26,500	26,500	27,000	+500	+1.9%
Program Direction - CESER (270)	28,000	28,000	23,000	-5,000	-17.9%
Subtotal, Cybersecurity, Energy Security, and Emergency Response	200,000	200,000	150,000	-50,000	-25.0%
Total, Cybersecurity, Energy Security and Emergency Response (CESER)	200,000	200,000	150,000	-50,000	-25.0%

Office of Petroleum Reserves

Strategic Petroleum Reserve					
Facilities Development and Operations	213,390	213,390	206,325	-7,065	-3.3%
Subtotal, Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Total, Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Naval Petroleum and Oil Shale Reserves					
Naval Petroleum Production Operations	11,010	11,010	11,000	-10	-0.1%
Management	2,000	2,000	2,000	+0	+0.0%
Subtotal, Naval Petroleum & Oil Shale Reserves	13,010	13,010	13,000	-10	-0.1%
Total, Naval Petroleum and Oil Shale Reserves	13,010	13,010	13,000	-10	-0.1%
Strategic Petroleum Reserve Petroleum Account					
SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve					
Northeast Home Heating Oil Reserves	7,150	7,150	3,575	-3,575	-50.0%
Subtotal, Northeast Home Heating Oil Reserves	7,150	7,150	3,575	-3,575	-50.0%
Total, Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
Total, Office of Petroleum Reserves	233,650	233,650	223,000	-10,650	-4.6%

Nuclear Energy

University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	140,000	140,000	128,841	-11,159	-8.0%
Advanced Small Modular Reactor RD&D	10,000	0	0	+0	N/A
Light Water Reactor Sustainability	45,000	44,500	35,000	-9,500	-21.3%
Advanced Reactor Technologies	54,000	73,800	55,000	-18,800	-25.5%
Integrated Energy Systems	0	9,500	10,000	+500	+5.3%
Reactor Concepts RD&D	109,000	127,800	100,000	-27,800	-21.8%
Mining, Conversion, and Transportation	1,500	1,500	1,500	+0	+0.0%
Materials Recovery and Waste Form Development	55,000	33,000	51,000	+18,000	+54.5%
Accident Tolerant Fuels	120,000	97,900	92,000	-5,900	-6.0%
TRISO Fuel and Graphite Qualification	35,000	0	0	+0	N/A
Fuel Cycle Laboratory R&D	34,000	16,000	16,000	+0	+0.0%
Advanced Nuclear Fuel Availability	100,000	126,500	0	-126,500	-100.0%
Used Nuclear Fuel Disposition R&D	47,000	47,000	47,000	+0	+0.0%
Integrated Waste Management System	55,000	57,500	55,000	-2,500	-4.3%
Next Generation Fuels	0	65,500	58,000	-7,500	-11.5%
Fuel Cycle Research & Development	447,500	444,900	320,500	-124,400	-28.0%
Crosscutting Technology Development	32,778	0	0	+0	N/A
Nuclear Energy Advanced Modeling and Simulation	28,500	28,500	28,600	+100	+0.4%
Nuclear Science User Facilities	35,000	34,500	34,500	+0	+0.0%
Advanced Materials and Manufacturing Technologies	0	14,082	14,000	-82	-0.6%
Gateway for Accelerated Innovation in Nuclear	0	11,000	10,000	-1,000	-9.1%
Advanced Sensors and Instrumentation	0	5,682	5,000	-682	-12.0%
Nuclear Energy Enabling Technologies	96,278	93,764	92,100	-1,664	-1.8%
National Reactor Innovation Center	65,000	63,000	31,000	-32,000	-50.8%
Demonstration 1	30,000	30,000	10,000	-20,000	-66.7%
Demonstration 2	30,000	30,000	10,000	-20,000	-66.7%
Risk Reduction for Future Demonstrations	137,222	137,222	72,000	-65,222	-47.5%
Regulatory Development	16,000	17,030	15,000	-2,030	-11.9%
Advanced Reactor Safeguards	6,000	9,172	9,000	-172	-1.9%
23-E-200 LOTUS Project	32,000	16,112	7,559	-8,553	-53.1%
Advanced Reactors Demonstration Program	316,222	302,536	154,559	-147,977	-48.9%
INL Facilities Operations and Maintenance	326,000	326,000	326,000	+0	+0.0%
Infrastructure	326,000	326,000	326,000	+0	+0.0%

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Idaho Sitewide Safeguards & Security (050)	160,000	160,000	160,000	+0	+0.0%
Program Direction - Nuclear Energy	90,000	90,000	88,000	-2,000	-2.2%
Subtotal, Nuclear Energy	1,685,000	1,685,000	1,370,000	-315,000	-18.7%
Total, Nuclear Energy	1,685,000	1,685,000	1,370,000	-315,000	-18.7%
Nuclear Waste Disposal Fund					
Nuclear Waste Fund Oversight	12,040	12,040	12,040	+0	+0.0%
Subtotal, Nuclear Waste Disposal	12,040	12,040	12,040	+0	+0.0%
Total, Nuclear Waste Disposal Fund	12,040	12,040	12,040	+0	+0.0%
Fossil Energy					
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	75,000	+75,000	N/A
Hydrogen with Carbon Management	85,000	85,000	0	-85,000	-100.0%
Transport and Storage (formerly Carbon Transport and Storage)	93,000	92,000	50,000	-42,000	-45.7%
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	34,000	+34,000	N/A
Carbon Dioxide Removal	70,000	0	0	+0	N/A
Carbon Utilization	52,500	52,500	0	-52,500	-100.0%
Point-Source Capture (formerly Carbon Capture)	127,500	100,000	50,000	-50,000	-50.0%
Coal and Carbon Utilization (formerly Carbon Management Technologies)	428,000	329,500	209,000	-120,500	-36.6%
Advanced Production Technologies (formerly Advanced Remediation Technologies)	53,000	80,500	40,000	-40,500	-50.3%
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	40,000	+40,000	N/A
Methane Mitigation Technologies	55,000	55,000	0	-55,000	-100.0%
Natural Gas Decarbonization and Hydrogen Technologies	23,000	23,000	0	-23,000	-100.0%
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	70,000	140,000	100,000	-40,000	-28.6%
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	201,000	298,500	180,000	-118,500	-39.7%
Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)	6,000	6,000	0	-6,000	-100.0%
University Training, Research and Recruitment (combines Univ & Recruit Programs)	0	0	6,000	+6,000	N/A
University Training and Research	10,000	11,000	0	-11,000	-100.0%
Special Recruitment Programs	1,000	1,000	0	-1,000	-100.0%
Program Direction - Fossil Energy	70,000	70,000	65,000	-5,000	-7.1%
NETL Infrastructure	55,000	55,000	55,000	+0	+0.0%
NETL Research and Operations	89,000	89,000	80,000	-9,000	-10.1%
Interagency Working Group (formerly NETL Interagency Working Group)	5,000	5,000	0	-5,000	-100.0%
Subtotal, Fossil Energy and Carbon Management	865,000	865,000	595,000	-270,000	-31.2%
Total, Fossil Energy and Carbon Management	865,000	865,000	595,000	-270,000	-31.2%
Uranium Enrichment Decontamination and Decommissioning (UED&D)					
Oak Ridge (D&D Fund)	91,000	91,000	65,000	-26,000	-28.6%
Nuclear Facility D&D, Paducah	240,000	247,552	240,589	-6,963	-2.8%
Nuclear Facility D&D, Portsmouth	418,258	418,258	453,106	+34,848	+8.3%
20-U-401 On-site Waste Disposal Facility (Cell Line 2&3)	74,552	82,000	14,000	-68,000	-82.9%
25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems	0	0	20,000	+20,000	N/A
Construction - Portsmouth	74,552	82,000	34,000	-48,000	-58.5%
Pension & Community and Regulatory Support	31,190	16,190	16,570	+380	+2.3%
Pension and Community and Regulatory Support	31,190	16,190	16,570	+380	+2.3%
Title X Uranium Thorium Reimbursement Program	0	0	5,115	+5,115	N/A
Subtotal, Uranium Enrichment D&D	855,000	855,000	814,380	-40,620	-4.8%
Total, Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	855,000	814,380	-40,620	-4.8%
Defense Uranium Enrichment D&D					
Defense Uranium Enrichment D&D Program	285,000	285,000	278,000	-7,000	-2.5%
Subtotal, Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
Total, Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
Non-Defense Environmental Cleanup					
Fast Flux Test Reactor Facility (WA)	3,200	3,200	3,200	+0	+0.0%
Gaseous Diffusion Plants	140,485	148,000	142,526	-5,474	-3.7%
Small Sites - NDEC	108,435	95,920	86,765	-9,155	-9.5%
West Valley Demonstration Project - NDEC	89,880	89,880	89,880	+0	+0.0%
Management and Storage of Elemental Mercury	0	5,000	0	-5,000	-100.0%
Mercury Receipts	3,000	3,000	3,000	+0	+0.0%
Use of Mercury Receipts	-3,000	-3,000	-3,000	+0	+0.0%
Subtotal, Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Total, Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Science					
Research - Advanced Scientific Computing Research	1,015,000	1,036,235	1,016,000	-20,235	-2.0%
24-SC-20, High Performance Data Facility	1,000	0	0	+0	N/A
Advanced Scientific Computing Research	1,016,000	1,036,235	1,016,000	-20,235	-2.0%
Research - Basic Energy Sciences	2,365,000	2,354,785	2,019,657	-335,128	-14.2%
24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL	4,000	6,000	0	-6,000	-100.0%

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24-SC-12 NSLS-II Experimental Tools - III (NEXT-III)	2,566	5,500	0	-5,500	-100.0%
21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC	9,000	20,000	20,000	+0	+0.0%
19-SC-14, Second Target Station (STS), ORNL	52,000	52,000	52,000	+0	+0.0%
18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL	15,769	0	0	+0	N/A
18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL	57,300	50,000	50,000	+0	+0.0%
18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC	120,000	100,000	99,343	-657	-0.7%
Construction - Basic Energy Sciences	260,625	233,500	221,343	-12,157	-5.2%
Basic Energy Sciences	2,625,625	2,588,285	2,241,000	-347,285	-13.4%
Research - Biological & Environmental Research	890,000	851,000	384,920	-466,080	-54.8%
24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL	10,000	19,000	10,000	-9,000	-47.4%
Biological and Environmental Research - Construction	10,000	19,000	10,000	-9,000	-47.4%
Biological and Environmental Research	900,000	870,000	394,920	-475,080	-54.6%
Research - Fusion Energy Sciences	540,000	590,000	667,280	+77,280	+13.1%
20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC	10,000	0	0	+0	N/A
14-SC-60, U.S. Contributions to ITER (U.S. ITER)	240,000	200,000	77,500	-122,500	-61.3%
Construction - Fusion Energy Sciences	250,000	200,000	77,500	-122,500	-61.3%
Fusion Energy Sciences	790,000	790,000	744,780	-45,220	-5.7%
Research - High Energy Physics	824,000	848,570	747,836	-100,734	-11.9%
18-SC-42, Proton Improvement Plan II (PIP-II), FNAL	125,000	125,000	114,000	-11,000	-8.8%
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	251,000	251,000	251,000	+0	+0.0%
Construction - High Energy Physics	376,000	376,000	365,000	-11,000	-2.9%
High Energy Physics	1,200,000	1,224,570	1,112,836	-111,734	-9.1%
Research - Nuclear Physics	709,000	715,600	657,860	-57,740	-8.1%
20-SC-52, Electron Ion Collider, BNL	95,000	110,000	110,000	+0	+0.0%
Construction - Nuclear Physics	95,000	110,000	110,000	+0	+0.0%
Nuclear Physics	804,000	825,600	767,860	-57,740	-7.0%
Research - Isotope R&D and Production	99,793	116,736	109,430	-7,306	-6.3%
20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL	20,900	45,900	45,900	+0	+0.0%
24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL	1,000	0	0	+0	N/A
24-SC-91, Radioisotope Processing Facility (RPF), ORNL	8,500	7,000	7,000	+0	+0.0%
Construction - Isotope R&D and Production	30,400	52,900	52,900	+0	+0.0%
Isotope R&D and Production	130,193	169,636	162,330	-7,306	-4.3%
Research - Accelerator R&D and Production	29,000	27,000	0	-27,000	-100.0%
Accelerator R&D and Production	29,000	27,000	0	-27,000	-100.0%
Workforce Development for Teachers & Scientists	40,000	31,000	25,000	-6,000	-19.4%
Payment In Lieu of Taxes	5,004	5,119	5,119	+0	+0.0%
Oak Ridge Landlord	6,910	7,032	7,032	+0	+0.0%
Oak Ridge Nuclear Operations	46,000	46,000	46,000	+0	+0.0%
Facilities and Infrastructure (SLI)	18,530	42,692	42,692	+0	+0.0%
Laboratory Operations Internship	3,000	3,000	3,000	+0	+0.0%
21-SC-71, Princeton Plasma Innovation Center, PPPL	15,000	30,000	34,600	+4,600	+15.3%
21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL	10,000	10,000	9,400	-600	-6.0%
21-SC-73, Ames Infrastructure Modernization	8,000	0	0	+0	N/A
20-SC-72, Seismic and Safety Modernization, LBNL	35,000	23,000	0	-23,000	-100.0%
20-SC-73, CEBAF Renovation and Expansion, TJNAF	11,000	11,000	26,000	+15,000	+136.4%
20-SC-77, Argonne Utilities Upgrade, ANL	8,007	3,000	1,500	-1,500	-50.0%
20-SC-78, Linear Assets Modernization Project, LBNL	18,900	25,000	13,100	-11,900	-47.6%
20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC	30,000	20,000	10,000	-10,000	-50.0%
20-SC-80, Utilities Infrastructure Project, FNAL	35,000	35,000	12,000	-23,000	-65.7%
19-SC-74, BioEPIC, LBNL	38,000	0	0	+0	N/A
Construction - Science Laboratories Infrastructure	208,907	157,000	106,600	-50,400	-32.1%
Science Laboratories Infrastructure	288,351	260,843	210,443	-50,400	-19.3%
Safeguards and Security - SC	190,000	190,000	190,000	+0	+0.0%
Program Direction - SC	226,831	226,831	226,831	+0	+0.0%
Subtotal, Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Total, Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Departmental Administration					
Office of the Secretary	6,642	6,642	6,642	+0	+0.0%
Congressional & Intergovernmental Affairs	5,000	5,500	5,000	-500	-9.1%
Office of the Chief Financial Officer	63,283	63,283	62,000	-1,283	-2.0%
Chief Information Officer - Information Management	220,000	219,000	196,362	-22,638	-10.3%
Chief Information Officer	220,000	219,000	196,362	-22,638	-10.3%
Industrial Emissions and Technology Coordination Program	3,500	3,500	0	-3,500	-100.0%
Office of Management	68,403	69,000	51,678	-17,322	-25.1%
Project Management Oversight & Assessments	14,000	15,500	9,950	-5,550	-35.8%
Office of Human Capital Management	37,682	38,500	27,000	-11,500	-29.9%
Office of Small & Disadvantaged Business Utilization	4,400	4,800	2,973	-1,827	-38.1%
General Counsel	37,000	37,000	37,500	+500	+1.4%
Office of Policy	23,950	23,950	13,000	-10,950	-45.7%
Minority Impact	30,000	27,685	0	-27,685	-100.0%

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
				\$	%
Statutorily Required Civil Rights/EEO Functions	0	0	4,000	+4,000	N/A
Office of Technology Commercialization (OTC)	0	0	10,000	+10,000	N/A
Office of International Affairs	31,000	31,000	19,000	-12,000	-38.7%
Public Affairs	6,000	4,500	5,025	+525	+11.7%
Other Departmental Administration	252,435	251,935	180,126	-71,809	-28.5%
Strategic Partnership Projects	40,000	40,000	40,000	+0	+0.0%
Revenues Associated with SPP	-40,000	-40,000	-40,000	+0	+0.0%
Other Revenues	-60,578	-60,578	-60,578	+0	+0.0%
Miscellaneous Revenues	-100,578	-100,578	-100,578	+0	+0.0%
Subtotal, Departmental Administration (Gross)	490,282	489,282	389,552	-99,730	-20.4%
Defense Related Administrative Support	-203,782	-202,782	-214,626	-11,844	+5.8%
Subtotal, Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Total, Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Inspector General					
Program Direction - Office of Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Total, Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Office of Technology Commercialization					
Technology Transitions Program Office	5,000	5,500	0	-5,500	-100.0%
Office of Technology Transitions Program Direction	11,500	11,500	0	-11,500	-100.0%
Foundation for Energy Security and Innovation	3,500	3,000	0	-3,000	-100.0%
Subtotal, Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0%
Total, Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0%
Energy Information Administration					
Energy Information Administration (EIA)	135,000	135,000	135,000	+0	+0.0%
Total, Energy Information Administration	135,000	135,000	135,000	+0	+0.0%
Advanced Research Projects Agency - Energy					
ARPA-E Projects	420,000	420,000	160,000	-260,000	-61.9%
Program Direction - ARPA-E	40,000	40,000	40,000	+0	+0.0%
Subtotal, Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Total, Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Office of Clean Energy Demonstrations					
Clean Energy Demonstrations	22,500	22,500	0	-22,500	-100.0%
Program Direction - OCED	27,500	27,500	0	-27,500	-100.0%
Subtotal, Office of Clean Energy Demonstrations	50,000	50,000	0	-50,000	-100.0%
Total, Office of Clean Energy Demonstrations	50,000	50,000	0	-50,000	-100.0%
Indian Energy Policy and Programs					
Indian Energy Policy & Programs	56,000	56,000	40,000	-16,000	-28.6%
Program Direction - Indian Energy Program	14,000	14,000	10,000	-4,000	-28.6%
Subtotal, Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Total, Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Credit Programs					
Title 17 Innovative Technology Loan Guarantee Program					
Administrative Expenses	70,000	55,000	35,000	-20,000	-36.4%
Title XVII Loan Guarantee Credit Subsidy	0	0	750,000	+750,000	N/A
Offsetting Collections - Title 17 Innovative Technology Loan Guarantee Program	-11,281	-176,000	-91,753	+84,247	-47.9%
Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy)	0	0	-10,659	-10,659	N/A
Subtotal, Title XVII Loan Guarantee	58,719	-121,000	682,588	+803,588	-664.1%
Total, Title 17 Innovative Technology Loan Guarantee Program	58,719	-121,000	682,588	+803,588	-664.1%
Advanced Technology Vehicles Manufacturing Loan Program					
Administrative Expenses - ATVM	13,000	13,000	9,500	-3,500	-26.9%
Subtotal, Advanced Technology Vehicles Manufacturing Loan	13,000	13,000	9,500	-3,500	-26.9%
Total, Advanced Technology Vehicles Manufacturing Loan Program	13,000	13,000	9,500	-3,500	-26.9%
Tribal Energy Loan Guarantee Program					
Administrative Expenses - Tribal Energy Loan Guarantee Program	6,300	6,300	1,000	-5,300	-84.1%
Rescission of Prior Year Balances - TELGP (Credit Subsidy)	0	0	-10,500	-10,500	N/A
Rescission of Prior Year Balances - TELGP (Administrative Expenses)	0	0	-2,500	-2,500	N/A
Subtotal, Tribal Energy Loan Guarantee	6,300	6,300	-12,000	-18,300	-290.5%
Total Loan Program Office	6,300	6,300	-12,000	-18,300	-290.5%
Total, Tribal Energy Loan Guarantee Program	6,300	6,300	-12,000	-18,300	-290.5%
Total, Credit Programs	78,019	-101,700	680,088	+781,788	-768.7%
Energy Projects	83,724	0	0	+0	N/A

FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget	FY 2026 President's Budget vs. FY 2025 Enacted	
			\$	%

Critical and Emerging Technologies	0	0	2,000	+2,000	N/A
National Nuclear Security Administration					
Weapons Activities					
B61-12 LEP	449,850	27,500	16,000	-11,500	-41.8%
B61-13	52,000	16,000	49,357	+33,357	+208.5%
W88 ALT 370	178,823	63,700	0	-63,700	-100.0%
W80-4 LEP	1,009,929	1,194,750	1,259,048	+64,298	+5.4%
SLCM-N Warhead	70,000	100,000	272,316	+172,316	+172.3%
W87-1 Modification Program	1,068,909	1,016,331	649,096	-367,235	-36.1%
W93 Program	389,656	455,776	806,797	+351,021	+77.0%
Total, Stockpile Modernization	3,219,167	2,874,057	3,052,614	+178,557	+6.2%
Stockpile Sustainment	1,276,578	1,376,260	1,720,200	+343,940	+25.0%
Stockpile Sustainment (SS)	1,276,578	1,376,260	1,720,200	+343,940	+25.0%
Weapons Dismantlement and Disposition	56,000	56,000	82,367	+26,367	+47.1%
Production Operations	710,822	816,567	1,020,243	+203,676	+24.9%
Nuclear Enterprise Assurance	66,614	75,002	117,193	+42,191	+56.3%
Total, Stockpile Management	5,329,181	5,197,886	5,992,617	+794,731	+15.3%
Los Alamos Pit Production	833,100	984,611	982,263	-2,348	-0.2%
21-D-512 Plutonium Pit Production Project, LANL	670,000	470,000	670,000	+200,000	+42.6%
15-D-302 TA-55 Reinvestments Project, Phase 3, LANL	30,000	39,475	7,942	-31,533	-79.9%
07-D-220-04 Transuranic Liquid Waste Facility, LANL	0	0	5,865	+5,865	N/A
04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL	227,122	0	50,000	+50,000	N/A
Total, Los Alamos Plutonium Modernization	1,760,222	1,494,086	1,716,070	+221,984	+14.9%
Savannah River Pit Production	62,764	75,332	207,486	+132,154	+175.4%
21-D-511 Savannah River Plutonium Processing Facility, SRS	1,000,235	800,000	1,726,000	+926,000	+115.8%
Total, Savannah River Plutonium Modernization	1,062,999	875,332	1,933,486	+1,058,154	+120.9%
Enterprise Pit Production Support	87,779	121,964	145,094	+23,130	+19.0%
Total, Plutonium Modernization	2,911,000	2,491,382	3,794,650	+1,303,268	+52.3%
High Explosives & Energetics	93,558	131,675	196,023	+64,348	+48.9%
21-D-510 HE Synthesis Formulation and Production, PX	83,000	0	0	+0	N/A
15-D-301 HE Science & Engineering Facility, PX	101,356	15,000	0	-15,000	-100.0%
High Explosives and Energetics	277,914	146,675	196,023	+49,348	+33.6%
Total, Primary Capability Modernization	3,188,914	2,638,057	3,990,673	+1,352,616	+51.3%
18-D-690 Lithium Processing Facility, Y-12	210,770	210,000	65,000	-145,000	-69.0%
06-D-141 Uranium Processing Facility, Y-12	810,000	800,000	730,000	-70,000	-8.8%
Secondary Capability Modernization	666,914	770,353	1,107,186	+336,833	+43.7%
Secondary Capability Modernization (SCM)	1,687,684	1,780,353	1,902,186	+121,833	+6.8%
Tritium and Defense Fuels Program	592,992	581,738	688,384	+106,646	+18.3%
18-D-650 Tritium Finishing Facility, SRS	35,000	0	50,000	+50,000	N/A
Total, Tritium and Defense Fuels Program	627,992	581,738	738,384	+156,646	+26.9%
Non-Nuclear Capability Modernization	166,990	141,300	221,588	+80,288	+56.8%
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	40,000	+40,000	N/A
26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL	0	0	15,000	+15,000	N/A
22-D-513 Power Sources Capability, SNL	37,886	50,000	115,000	+65,000	+130.0%
Total, Non-Nuclear Capability Modernization	204,876	191,300	391,588	+200,288	+104.7%
Capability Based Investments	156,462	153,244	177,996	+24,752	+16.2%
Warhead Assembly Modernization	0	34,000	59,336	+25,336	+74.5%
Total, Warhead Assembly Modernization	0	34,000	59,336	+25,336	+74.5%
Total, Production Modernization	5,865,928	5,378,692	7,260,163	+1,881,471	+35.0%
Assessment Science (AS)	836,557	862,609	1,179,959	+317,350	+36.8%
17-D-640 U1a Complex Enhancements Project, NNSS	126,570	73,083	150,000	+76,917	+105.2%
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBF1), NNSS	80,000	0	72,000	+72,000	N/A
26-D-512 LANSCE Modernization Project (LAMP), LANL	0	0	20,000	+20,000	N/A
Assessment Science	1,043,127	935,692	1,421,959	+486,267	+52.0%
Engineering & Integrated Assessments	409,532	425,765	566,777	+141,012	+33.1%
26-D-513 Combined Radiation Environments for Survivability Testing, SNL	0	0	52,248	+52,248	N/A
Total, Engineering and Integrated Assessments	409,532	425,765	619,025	+193,260	+45.4%
Inertial Confinement Fusion	690,000	699,830	738,206	+38,376	+5.5%
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	0	26,000	+26,000	N/A
Inertial Confinement Fusion (ICF)	690,000	699,830	764,206	+64,376	+9.2%
Weapon Technology and Manufacturing Maturation (WTMM)	307,745	286,489	420,279	+133,790	+46.7%
Weapon Technology and Manufacturing Maturation	307,745	286,489	420,279	+133,790	+46.7%
Advanced Simulation and Computing	830,000	850,000	989,995	+139,995	+16.5%
Advanced Simulation & Computing	830,000	850,000	989,995	+139,995	+16.5%
Total, Stockpile Research, Technology, and Engineering	3,280,404	3,197,776	4,215,464	+1,017,688	+31.8%
Academic Programs (AP)	122,000	115,000	94,000	-21,000	-18.3%
Academic Programs	122,000	115,000	94,000	-21,000	-18.3%
Operations of Facilities	1,053,000	1,378,725	1,722,000	+343,275	+24.9%
Safety and Environmental Operations	139,114	154,970	194,360	+39,390	+25.4%

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
				\$	%
Maintenance and Repair of Facilities	708,000	919,600	1,391,000	+471,400	+51.3%
Recapitalization	609,665	741,671	1,284,179	+542,508	+73.1%
Total, Operating	2,509,779	3,194,966	4,591,539	+1,396,573	+43.7%
25-D-511 PULSE New Access, NNSS	0	5,000	48,000	+43,000	+860.0%
25-D-510 Plutonium Mission Safety & Quality Building, LANL	0	48,500	0	-48,500	-100.0%
24-D-510 Analytic Gas Laboratory, PX	0	36,000	0	-36,000	-100.0%
23-D-517 Electrical Power Capacity Upgrade, LANL	75,000	70,000	85,000	+15,000	+21.4%
Mission Enabling Construction	75,000	159,500	133,000	-26,500	-16.6%
Total, Mission Enabling Construction	75,000	159,500	133,000	-26,500	-16.6%
Total, Infrastructure and Operations	2,584,779	3,354,466	4,724,539	+1,370,073	+40.8%
Operations and Equipment - STA	239,008	236,160	299,541	+63,381	+26.8%
Program Direction - STA	118,056	118,056	149,244	+31,188	+26.4%
Total, Secure Transportation Asset	357,064	354,216	448,785	+94,569	+26.7%
Operations and Maintenance - DNS	988,385	1,030,085	1,245,418	+215,333	+20.9%
17-D-710 West End Protected Area Reduction Project, Y-12	50,000	54,000	0	-54,000	-100.0%
Construction - Defense Nuclear Security	50,000	54,000	0	-54,000	-100.0%
Defense Nuclear Security	1,038,385	1,084,085	1,245,418	+161,333	+14.9%
Information Technology and Cybersecurity	578,379	598,379	811,208	+212,829	+35.6%
Legacy Contractor Pensions and Settlement Payments (WA)	65,452	12,500	64,206	+51,706	+413.6%
Use of Prior Year Balance - Weapons Activities	-113,572	0	0	+0	N/A
Subtotal, Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Total, Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Defense Nuclear Nonproliferation					
Reactor Conversion and Uranium Supply	166,675	143,227	63,383	-79,844	-55.7%
Nuclear Material Removal and Elimination	47,100	37,825	61,000	+23,175	+61.3%
Plutonium Disposition	282,250	147,045	150,686	+3,641	+2.5%
Material Management and Minimization	496,025	328,097	275,069	-53,028	-16.2%
International Nuclear Security	84,707	64,707	62,865	-1,842	-2.8%
Radiological Security	258,033	246,033	186,406	-59,627	-24.2%
Nuclear Smuggling Detection and Deterrence	181,308	181,308	140,601	-40,707	-22.5%
Global Material Security	524,048	492,048	389,872	-102,176	-20.8%
Nonproliferation & Arms Control	212,358	227,008	221,008	-6,000	-2.6%
Proliferation Detection	290,388	305,728	269,376	-36,352	-11.9%
Nuclear Detonation Detection	285,603	309,488	307,435	-2,053	-0.7%
Nonproliferation Fuels Development	20,000	0	0	+0	N/A
Forensics R&D	44,759	37,759	20,460	-17,299	-45.8%
Nonproliferation Stewardship Program	125,000	124,875	149,383	+24,508	+19.6%
Defense Nuclear Nonproliferation R&D	765,750	777,850	746,654	-31,196	-4.0%
18-D-150, Surplus Plutonium Disposition Project, SRS	77,211	40,000	50,000	+10,000	+25.0%
Nonproliferation Construction	77,211	40,000	50,000	+10,000	+25.0%
Emergency Management	19,123	23,847	33,122	+9,275	+38.9%
Counterterrorism and Counterproliferation	483,898	507,050	596,878	+89,828	+17.7%
Nuclear Counterterrorism & Incident Response	503,021	530,897	630,000	+99,103	+18.7%
Legacy Contractor Pensions and Settlement Payments - DNN	22,587	100	20,993	+20,893	+20,893.0%
Use of Prior Year Balance - Defense Nuclear Nonproliferation	-20,000	0	-39,574	-39,574	N/A
Cancellation of Prior Year Balance - Defense Nuclear Nonproliferation	0	0	-9,422	-9,422	N/A
Subtotal, Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Total, Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Naval Reactors					
Naval Reactors Development	820,240	835,800	884,579	+48,779	+5.8%
Columbia-Class Reactor Systems Development	52,900	45,610	35,300	-10,310	-22.6%
Naval Reactors Operations and Infrastructure	712,036	742,080	703,581	-38,499	-5.2%
Program Direction - Naval Reactors	61,540	61,540	61,540	+0	+0.0%
26-D-530 East Side Office Building	0	0	75,000	+75,000	N/A
25-D-530 Naval Examination Acquisition Project	0	20,000	60,000	+40,000	+200.0%
24-D-530 NRF Medical Science Complex	36,584	0	0	+0	N/A
22-D-532 KL Security Upgrades	0	41,670	0	-41,670	-100.0%
22-D-531 KL Chemistry and Radiological Health Building	10,400	0	0	+0	N/A
21-D-530 KL Steam and Condensate Upgrade	53,000	0	0	+0	N/A
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	199,300	199,300	526,000	+326,700	+163.9%
Naval Reactors Construction	299,284	260,970	661,000	+400,030	+153.3%
Subtotal, Naval Reactors	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Total, Naval Reactors	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Federal Salaries and Expenses					
Program Direction - National Nuclear Security Administration	500,000	500,000	555,000	+55,000	+11.0%
Subtotal, Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
Total, Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
Total, National Nuclear Security Administration	24,135,000	24,135,000	30,042,000	+5,907,000	+24.5%
Defense Environmental Cleanup					
Closure Sites Administration	3,023	1,350	500	-850	-63.0%

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
				\$	%
River Corridor and Other Cleanup Operations	200,000	155,000	68,562	-86,438	-55.8%
Central Plateau Remediation	784,489	797,000	754,259	-42,741	-5.4%
Richland Community and Regulatory Support	10,700	11,130	10,700	-430	-3.9%
22-D-401 Eastern Plateau Fire Station	7,000	13,500	0	-13,500	-100.0%
22-D-402 L-897, 200 Area Water Treatment Facility	11,200	7,800	4,000	-3,800	-48.7%
23-D-404 181D Export Water System Reconfiguration and Upgrade	27,149	0	0	+0	N/A
23-D-405 181B Export Water System Reconfiguration and Upgrade	462	1,168	0	-1,168	-100.0%
24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj	1,000	25,000	0	-25,000	-100.0%
Construction - Richland	46,811	47,468	4,000	-43,468	-91.6%
Richland	1,042,000	1,010,598	837,521	-173,077	-17.1%
Waste Treatment Immobilization Plant Commissioning	50,000	165,003	390,415	+225,412	+136.6%
Rad Liquid Tank Waste Stabilization and Disposition	994,691	847,065	923,212	+76,147	+9.0%
01-D-16D High-Level Waste Facility	600,000	600,000	600,000	+0	+0.0%
01-D-16E Pretreatment Facility	20,000	0	0	+0	N/A
15-D-409 Low Activity Waste Pretreatment System	60,000	37,500	78,600	+41,100	+109.6%
18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW	150,000	250,000	0	-250,000	-100.0%
23-D-403, Hanford 200 West Area Tank Farms Risk Management Project	15,309	37,809	108,200	+70,391	+186.2%
Construction - Office of River Protection	845,309	925,309	786,800	-138,509	-15.0%
Office of River Protection (ORP)	1,890,000	1,937,377	2,100,427	+163,050	+8.4%
Idaho Cleanup and Waste Disposition	425,000	435,006	452,242	+17,236	+4.0%
Idaho Community and Regulatory Support	2,705	2,705	3,779	+1,074	+39.7%
22-D-403 Idaho Spent Nuclear Fuel Staging Facility	2,000	2,000	2,000	+0	+0.0%
22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project	46,500	39,300	0	-39,300	-100.0%
23-D-402 - Calcine Construction	2,000	2,000	2,000	+0	+0.0%
Construction - Idaho	50,500	43,300	4,000	-39,300	-90.8%
Idaho National Laboratory (INL)	478,205	481,011	460,021	-20,990	-4.4%
Lawrence Livermore National Laboratory (LLNL)	1,879	1,879	1,955	+76	+4.0%
Separations Processing Research Unit	15,300	1,300	950	-350	-26.9%
Nevada Site	73,352	63,377	64,835	+1,458	+2.3%
Sandia National Laboratory (SNL)	2,264	2,264	1,030	-1,234	-54.5%
Los Alamos National Laboratory (LANL)	273,831	285,831	278,288	-7,543	-2.6%
Los Alamos Excess Facilities D&D	13,648	13,648	1,693	-11,955	-87.6%
LLNL Excess Facilities D&D	35,000	0	0	+0	N/A
NNSA Sites and Nevada Off-Sites	415,274	368,299	348,751	-19,548	-5.3%
OR Nuclear Facility D&D	364,000	385,673	346,562	-39,111	-10.1%
U233 Disposition Program	55,000	60,000	63,000	+3,000	+5.0%
OR Cleanup and Waste Disposition	72,000	72,000	75,000	+3,000	+4.2%
14-D-403 Outfall 200 Mercury Treatment Facility	30,000	44,000	34,885	-9,115	-20.7%
17-D-401 On-site Waste Disposal Facility	35,000	10,000	15,050	+5,050	+50.5%
Construction - Oak Ridge	65,000	54,000	49,935	-4,065	-7.5%
OR Community and Regulatory Support	5,500	5,500	5,900	+400	+7.3%
OR Technology Development and Deployment	3,000	3,000	3,300	+300	+10.0%
Oak Ridge (OR)	564,500	580,173	543,697	-36,476	-6.3%
SR Risk Management Operations	452,866	472,422	396,394	-76,028	-16.1%
Savannah River Risk Management Operations	452,866	472,422	396,394	-76,028	-16.1%
18-D-402 Emergency Operations Center Replacement, SR	34,733	0	0	+0	N/A
19-D-701 SR Security Systems Replacement	0	0	708	+708	N/A
Construction - Savannah River Risk Management Operations	34,733	0	708	+708	N/A
Total, Savannah River Risk Management Operations	487,599	472,422	397,102	-75,320	-15.9%
SR Community and Regulatory Support	12,389	12,389	5,317	-7,072	-57.1%
Savannah River National Laboratory Operations & Maintenance	42,000	42,000	90,719	+48,719	+116.0%
Radioactive Liquid Tank Waste Stabilization and Disposition	986,573	1,066,000	1,066,000	+0	+0.0%
18-D-401 Saltstone disposal unit #8/9	31,250	0	0	+0	N/A
20-D-401 Saltstone Disposal Unit #10, 11, 12	56,250	56,250	52,500	-3,750	-6.7%
Construction - Savannah River Sites	87,500	56,250	52,500	-3,750	-6.7%
Savannah River Legacy Pensions	33,000	0	0	+0	N/A
Savannah River Sites	1,649,061	1,649,061	1,611,638	-37,423	-2.3%
Waste Isolation Pilot Plant (WIPP)	369,961	447,320	413,424	-33,896	-7.6%
15-D-411 Safety Significant Confinement Ventilation System, WIPP	44,365	1,000	0	-1,000	-100.0%
15-D-412 Utility Shaft, WIPP	50,000	1,200	0	-1,200	-100.0%
21-D-401 Hoisting Capability Project	0	40,000	2,000	-38,000	-95.0%
Construction - Waste Isolation Pilot Plant	94,365	42,200	2,000	-40,200	-95.3%
Total Waste Isolation Pilot Plant	464,326	489,520	415,424	-74,096	-15.1%
Program Direction - Defense Environmental Cleanup	326,893	326,893	312,818	-14,075	-4.3%
Program Support - Defense Environmental Cleanup	63,504	17,504	20,320	+2,816	+16.1%
Safeguards and Security - Defense Environmental Cleanup	352,645	387,645	288,871	-98,774	-25.5%
Technology Development and Deployment	35,569	35,569	16,012	-19,557	-55.0%
Subtotal, Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%
Total, Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%

Other Defense Activities

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Program Direction - Environment, Health, Safety and Security	86,558	86,558	90,555	+3,997	+4.6%
Environment, Health, Safety & Security	144,705	144,705	141,908	-2,797	-1.9%
Environment, Health, Safety, and Security	231,263	231,263	232,463	+1,200	+0.5%
Program Direction - Office of Enterprise Assessments	64,132	64,132	59,132	-5,000	-7.8%
Enterprise Assessments	30,022	30,022	30,022	+0	+0.0%
Office of Enterprise Assessments	94,154	94,154	89,154	-5,000	-5.3%
Specialized Security Activities Program Direction	350,000	377,000	441,000	+64,000	+17.0%
Specialized Security Activities	350,000	377,000	441,000	+64,000	+17.0%
Legacy Management Activities - Defense	173,680	173,680	177,716	+4,036	+2.3%
Program Direction - Legacy Management	22,622	22,622	22,542	-80	-0.4%
Legacy Management	196,302	196,302	200,258	+3,956	+2.0%
Defense-Related Administrative Support	203,782	202,782	214,626	+11,844	+5.8%
Office Of Hearings And Appeals	4,499	5,499	4,499	-1,000	-18.2%
Subtotal, Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Total, Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Power Marketing Administrations					
Southeastern Power Administration					
Purchase Power and Wheeling - SEPA	86,019	86,019	95,745	+9,726	+11.3%
Program Direction - SEPA	8,449	8,449	9,285	+836	+9.9%
Offsetting collections (for PD) - SEPA	-8,449	-8,449	-9,285	-836	+9.9%
Offsetting collections (for PPW) - SEPA	-71,850	-71,850	-81,819	-9,969	+13.9%
Offsetting Collections - SEPA	-80,299	-80,299	-91,104	-10,805	+13.5%
Less alternative financing (for PPW) - SEPA	-14,169	-14,169	-13,926	+243	-1.7%
Less alternative financing - SEPA	-14,169	-14,169	-13,926	+243	-1.7%
Subtotal, Southeastern Power Administration	0	0	0	+0	+0.0%
Total, Southeastern Power Administration	0	0	0	+0	+0.0%
Southwestern Power Administration					
Operation And Maintenance - SWPA	16,759	16,759	19,590	+2,831	+16.9%
Construction - SWPA	13,806	8,048	14,879	+6,831	+84.9%
Purchase Power And Wheeling - SWPA	120,000	120,000	120,000	+0	+0.0%
Program Direction - SWPA	39,172	44,930	47,418	+2,488	+5.5%
Subtotal, SWPA	189,737	189,737	201,887	+12,150	+6.4%
Offsetting Collections (for O&M) - SWPA	-8,884	-8,884	-10,373	-1,489	+16.8%
Offsetting Collections (for PD) - SWPA	-32,002	-32,002	-38,993	-6,991	+21.8%
Offsetting Collections (for PPW) - SWPA	-80,000	-80,000	-80,000	+0	+0.0%
Offsetting Collections - SWPA	-120,886	-120,886	-129,366	-8,480	+7.0%
Less alternative financing (for O&M) - SWPA	-4,388	-4,388	-6,103	-1,715	+39.1%
Less alternative financing (for Construction) - SWPA	-8,806	-8,048	-10,953	-2,905	+36.1%
Less alternative financing (for PPW) - SWPA	-40,000	-40,000	-40,000	+0	+0.0%
Less alternative financing (for PD) - SWPA	-4,217	-4,975	-5,065	-90	+1.8%
Less alternative financing - SWPA	-57,411	-57,411	-62,121	-4,710	+8.2%
Subtotal, Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Total, Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Western Area Power Administration					
Operation And Maintenance - CROM	130,131	153,129	118,799	-34,330	-22.4%
Purchase Power And Wheeling - CROM	715,824	638,345	745,171	+106,826	+16.7%
Program Direction - CROM	295,039	308,740	318,737	+9,997	+3.2%
Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP	1,140,994	1,100,214	1,182,707	+82,493	+7.5%
Less alternative financing (for O&M) - CROM	-42,276	-79,848	-59,732	+20,116	-25.2%
Less alternative financing (for PPW) - CROM	-240,824	-163,345	-270,171	-106,826	+65.4%
Less alternative financing (for PD) - CROM	-60,084	-57,657	-54,476	+3,181	-5.5%
Less alternative financing - CROM	-343,184	-300,850	-384,379	-83,529	+27.8%
Purchase Power & Wheeling Financed from Offsetting (P.L. 108-447/109-103)	-475,000	-475,000	-475,000	+0	+0.0%
Offsetting Collections - Colorado River Dam (P.L. 98-381)	-9,521	-11,075	-12,293	-1,218	+11.0%
Offsetting Collections (for O&M) - CROM	-29,449	-29,449	-33,645	-4,196	+14.2%
Offsetting Collections (for PD) - CROM	-183,968	-183,968	-214,018	-30,050	+16.3%
Offsetting Collections - CROM	-697,938	-699,492	-734,956	-35,464	+5.1%
Subtotal, Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Total, Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Falcon and Amistad Operating and Maintenance Fund					
Falcon And Amistad Operation And Maintenance	8,297	8,110	10,582	+2,472	+30.5%
Offsetting Collections - Falcon and Amistad Fund	-3,197	-3,197	-6,282	-3,085	+96.5%
Less alternative financing - Falcon and Amistad Fund	-1,872	-1,685	-1,072	+613	-36.4%
Use of Prior Year Balance - Falcon & Amistad Operating & Maintenance	-3,000	-3,000	-3,000	+0	+0.0%
Subtotal, Falcon & Amistad Operating & Maintenance	228	228	228	+0	+0.0%
Total, Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Colorado River Basins Power Marketing Fund					
Program Direction - Colorado River Basins Fund	80,381	83,693	89,204	+5,511	+6.6%
Equipment, Contracts and Related Expenses - Colorado River Basins Fund	454,857	500,538	362,477	-138,061	-27.6%
Colorado River Basins Fund	535,238	584,231	451,681	-132,550	-22.7%

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
	\$			\$	%
Offsetting collections - CRBPMF	-535,238	-584,231	-451,681	+132,550	-22.7%
Total, Colorado River Basins Power Marketing Fund	0	0	0	+0	+0.0%
Total, Power Marketing Administrations	111,540	111,540	74,000	-37,540	-33.7%
Total, Federal Energy Regulatory Commission					
FERC Revenues	-520,000	-520,000	-520,000	+0	+0.0%
Just and Reasonable Rates, Terms, and Conditions	232,093	233,033	233,390	+357	+0.2%
Safe, Reliable, Secure, & Efficient Infrastructure	174,913	170,138	173,073	+2,935	+1.7%
Mission Support through Organizational Excellence	112,994	116,829	113,537	-3,292	-2.8%
Total, Federal Energy Regulatory Commission	0	0	0	+0	+0.0%
Total, Federal Energy Regulatory Commission	0	0	0	0	+0.0%
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	+0	+0.0%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-6,493	-61,106	-65,805	-4,699	+7.7%
UED&D Fund Offset	-285,000	-285,000	-278,000	+7,000	-2.5%
Sale of Northeast Gasoline Supply Reserve	-98,000	0	0	+0	N/A
Sale of Northeast Home Heating Oil Reserve	0	0	-100,000	-100,000	N/A
Receipts and Offsets	-398,493	-355,106	-452,805	-97,699	+27.5%
Total DOE	49,999,980	49,806,923	51,101,000	+1,294,077	+2.6%
Summary by Appropriation					
Defense (050): NNSA					
Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Naval Reactors	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
Defense (050): Non-NNSA					
Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%
Nuclear Energy (050)	160,000	160,000	160,000	+0	+0.0%
Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
Total Defense (050)	32,945,000	32,972,000	38,618,000	+5,646,000	+17.1%
Non-Defense (Non-050): Science (250)					
Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Non-Defense (Non-050): Energy (270)					
Energy Efficiency and Renewable Energy	3,460,000	3,460,000	903,000	-2,556,999	-73.9%
Electricity	280,000	280,000	208,000	-72,000	-25.7%
Cybersecurity, Energy Security and Emergency Response	200,000	200,000	150,000	-50,000	-25.0%
Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Naval Petroleum and Oil Shale Reserves	13,010	13,010	13,000	-10	-0.1%
Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
Nuclear Energy (270)	1,525,000	1,525,000	1,210,000	-315,000	-20.7%
Fossil Energy	865,000	865,000	595,000	-270,000	-31.2%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	855,000	814,380	-40,620	-4.8%
Energy Information Administration	135,000	135,000	135,000	+0	+0.0%
Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Title 17 Innovative Technology Loan Guarantee Program	58,719	-121,000	682,588	+803,588	-664.1%
Advanced Technology Vehicles Manufacturing Loan Program	13,000	13,000	9,500	-3,500	-26.9%
Tribal Energy Loan Guarantee Program	6,300	6,300	-12,000	-18,300	-290.5%
Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0%
Office of Clean Energy Demonstrations	50,000	50,000	0	-50,000	-100.0%
Nuclear Waste Disposal Fund	12,040	12,040	12,040	+0	+0.0%
Grid Deployment	60,000	60,000	0	-60,000	-100.0%
Energy Projects	83,724	0	0	+0	N/A
Critical and Emerging Technologies	0	0	2,000	+2,000	N/A
Departmental Offsets (non-050)	-398,493	-355,106	-452,805	-97,699	+27.5%
Non-Defense (Non-050)	17,054,980	16,834,924	12,483,000	-4,351,923	-25.9%
Total DOE	49,999,980	49,806,924	51,101,000	+1,294,077	+2.6%
Discretionary Total DOE	49,999,980	49,806,924	46,319,000	-3,487,924	-7.0%