DEPARTMENT OF ENERGY

Appropriation Detail

FY 2026

(Dollars in Thousands) FY 2024

FY 2024 FY 2025 FY 2026 Enacted Enacted President's Budget

Detail by Appropriation

Energy Efficiency and Renewable Energy					
Vehicle Technologies	450,000	239,952	25,000	-214,952	-89.6%
Bioenergy Technologies	275,000	305,000	70,000	-235,000	-77.0%
Hydrogen and Fuel Cells Technologies	170,000	36,715	0	-36,715	-100.0%
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	895,000	581,667	95,000	-486,667	-83.7%
Renewable Energy Grid Integration	22,000	110,000	0	-110,000	-100.0%
Solar Energy Technologies	318,000	41,917	0	-41,917	-100.0%
Wind Energy Technologies	137,000	29,795	0	-29,795	-100.0%
Water Power Technologies	200,000	300,000	90,000	-210,000	-70.0%
Geothermal Technologies	118,000	487,909	150,000	-337,909	-69.3%
Renewable Energy	795,000	969,621	240,000	-729,621	-75.2%
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	237,000	409,000	80,000	-329,000	-80.4%
Advanced Materials & Manufacturing Technologies Office	215,000	365,000	70,000	-295,000	-80.8%
Building Technologies	332,000	147,620	20,000	-127,620	-86.5%
Buildings & Industry (formerly Energy Efficiency)	784,000	921,620	170,000	-751,620	-81.6%
Operations and Maintenance	160,000	0	0	+0	+0.0%
Facility Management	0	200,000	146,000	-54,000	-27.0%
Facility Management (NREL)	160,000	200,000	146,000	-54,000	-27.0%
21-EE-001, Energy Materials Processing at Scale (EMAPS)	50,000	50,000	54,000	+4,000	+8.0%
Facilities and Infrastructure	210,000	250,000	200,000	-50,000	-20.0%
Program Direction - Energy Efficiency and Renewable Energy	186,000	186,000	175,000	-11,000	-5.9%
Program Direction (EERE/FEMP)	14,000	14,000	8,000	-6,000	-42.9%
Program Direction (EERE/SCEP)	22,000	22,000	0	-22,000	-100.0%
Total Program Direction (EERE)	222,000	222,000	183,000	-39,000	-17.6%
Strategic Programs	21,000	21,000	0	-21,000	-100.0%
Corporate Support	453,000	493,000	383,000	-110,000	-22.3%
Subtotal, Energy Efficiency and Renewable Energy	2,927,000	2,965,909	888,000	-2,077,908	-70.1%
Federal Energy Management (FEMP)	29,000	29,000	0	-29,000	-100.0%
Federal Energy Efficiency Fund (FEMP)	14,000	14,000	0	-14,000	-100.0%
Subtotal, Federal Energy Management Program (FEMP)	43,000	43,000	0	-43,000	-100.0%
Facility and Workforce Assistance (MESC)	16,000	16,000	0	-16,000	-100.0%
Energy Sector Industrial Base (MESC)	2,000	2,000	0	-2,000	-100.0%
Manufacturing & Energy Supply Chains (MESC)	0	0	14,000	+14,000	+0.0%
Program Direction - MESC	1,000	1,000	1,000	+0	+0.0%
Subtotal, Manufacturing & Energy Supply Chains (MESC)	19,000	19,000	15,000	-4,000	-21.1%
Weatherization Assistance Program (SCEP)	326,000	326,000	0	-326,000	-100.0%
Training and Technical Assistance (SCEP)	10,000	10,000	0	-10,000	-100.0%
Weatherization Readiness Fund (SCEP)	30,000	30,000	0	-30,000	-100.0%
Weatherization (SCEP)	366,000	366,000	0	-366,000	-100.0%
State Energy Program (SCEP)	66,000	66,000	0	-66,000	-100.0%
Local Government Energy Program (SCEP)	12,000	91	0	-91	-100.0%
Community Energy Programs (SCEP)	12,000	91	0	-91	-100.0%
Energy Future Grants (SCEP)	27,000	0	0	+0	+0.0%
Subtotal, State and Community Energy Programs (SCEP)	471,000	432,091	0	-432,091	-100.0%
		3.460.000			
Total, EERE (Including MESC)	3,460,000	3,460,000	903,000	-2,556,999	-73.9%
Electricity					
Transmission Reliability and Resilience	33,000	33,000	27,500	-5,500	-16.7%
Energy Delivery Grid Operations Technology	31,000	31,000	31,000	+0	+0.0%
Resilient Distribution Systems	53,000	53,000	25,000	-28,000	-52.8%
Cyber Resilient & Secure Utility Communications Network (SecureNet)	15,500	15,500	10,500	-5,000	-32.3%
Grid Controls and Communications	132,500	132,500	94,000	-38,500	-29.1%
	102,000		50,000	-42,500	-45.9%
	92 500				
Energy Storage R&D	92,500	92,500			
Energy Storage R&D Energy Storage	92,500	92,500	50,000	-42,500	-45.9%
Energy Storage R&D Energy Storage Transformer Resilience and Advanced Components	92,500 22,500	92,500 22,500	50,000 22,500	-42,500 +0	-45.9% +0.0%
Energy Storage R&D Energy Storage	92,500	92,500	50,000	-42,500	-45.9%

19,000

19.000

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280,000

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1,500

15,000

208,000

+0

+0

-87,000

+13,500

+1,500

+15,000

-72,000

+0.0%

+0.0%

-31.1%

+0.0%

+0.0%

+0.0%

-25.7%

FY 2026 President's Budget vs. FY 2025 Enacted

%

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Program Direction - OE

Subtotal, Electricity

Total, Electricity (including GD)

Grid Deployment - GD

Program Direction - GD

Total Program Direction (OE)

Subtotal, Grid Deployment Office (OE)

	FY 2024	FY 2025	FY 2026		Budget vs. FY 2025
	Enacted	Enacted	President's Budget	Ena \$	cted %
	_				
Grid Deployment Transmission Planning & Permitting (GDO)	38,250	38,250	0	-38,250	-100.0%
Distribution & Markets (GDO)	58,250 15,500	15,500	0	-38,250	-100.0%
Hydropower Incentives (GDO)	250	250	0	-250	-100.0%
Program Direction GDO	6,000	6,000	0	-6,000	-100.0%
Subtotal, Grid Deployment Office	60,000	60,000	0	-60,000	-100.0%
Total Program	60,000	60,000	0	-60,000	-100.0%
Cybersecurity, Energy Security and Emergency Response (CESER)					
Risk Management Tools and Technologies (270)	113,000	113,000	74,000	-39,000	-34.5%
Response and Restoration (270)	32,500	32,500	26,000	-6,500	-20.0%
Preparedness, Policy, and Risk Analysis (270) Program Direction - CESER (270)	26,500 28,000	26,500 28,000	27,000 23,000	+500 -5,000	+1.9% -17.9%
Subtotal, Cybersecurity, Energy Security, and Emergency Response	200,000	200,000	150,000	-50,000	-25.0%
Total, Cybersecurity, Energy Security and Emergency Response (CESER)	200,000	200,000	150,000	-50,000	-25.0%
Office of Petroleum Reserves					
Strategic Petroleum Reserve					
Facilities Development and Operations	213,390	213,390	206,325	-7,065	-3.3%
Subtotal, Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Total, Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Naval Petroleum and Oil Shale Reserves	11.010	11.010	11 000	10	-0.1%
Naval Petroleum Production Operations Management	11,010 2,000	11,010 2,000	11,000 2,000	-10 +0	
Subtotal, Naval Petroleum & Oil Shale Reserves	13,010	13,010	13,000	-10	
Total, Naval Petroleum and Oil Shale Reserves	13,010	13,010	13,000	-10	
Strategic Petroleum Reserve Petroleum Account					
SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve					
Northeast Home Heating Oil Reserves Subtotal, Northeast Home Heating Oil Reserves	7,150 7,150	7,150 7,150	3,575 3,575	-3,575 -3,575	-50.0% -50.0%
Total, Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	
Total, Office of Petroleum Reserves	233,650	233,650	223,000	-10,650	-30.0%
Nuclear Fragme					
Nuclear Energy University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	140,000	140,000	128,841	-11,159	-8.0%
Advanced Small Modular Reactor RD&D	10,000	0	0	+0	N/A
Light Water Reactor Sustainability	45,000	44,500	35,000	-9,500	-21.3%
Advanced Reactor Technologies	54,000	73,800	55,000	-18,800	-25.5%
Integrated Energy Systems	0	9,500	10,000	+500	+5.3%
Reactor Concepts RD&D	109,000	127,800	100,000	-27,800	-21.8%
Mining, Conversion, and Transportation	1,500	1,500	1,500	+0	
Materials Recovery and Waste Form Development Accident Tolerant Fuels	55,000 120,000	33,000 97,900	51,000 92,000	+18,000 -5,900	+54.5% -6.0%
TRISO Fuel and Graphite Qualification	35,000	0	02,000	+0	
Fuel Cycle Laboratory R&D	34,000	16,000	16,000	+0	
Advanced Nuclear Fuel Availability	100,000	126,500	0	-126,500	-100.0%
Used Nuclear Fuel Disposition R&D	47,000	47,000	47,000	+0	+0.0%
Integrated Waste Management System	55,000	57,500	55,000	-2,500	-4.3%
Next Generation Fuels	0	65,500	58,000	-7,500	
Fuel Cycle Research & Development	447,500	444,900	320,500	-124,400	-28.0%
Crosscutting Technology Development	32,778	0	0	+0	
Nuclear Energy Advanced Modeling and Simulation Nuclear Science User Facilities	28,500 35,000	28,500 34,500	28,600 34,500	+100 +0	+0.4%
Advanced Materials and Manufacturing Technologies	0	14,082	14,000	-82	
Gateway for Accelerated Innovation in Nuclear	0	11,000	10,000	-1,000	
Advanced Sensors and Instrumentation	0	5,682	5,000	-682	
	00.070	93,764	92,100	-1,664	-1.8%
Nuclear Energy Enabling Technologies	96,278				E0.90/
Nuclear Energy Enabling Technologies National Reactor Innovation Center	96,278 65,000	63,000	31,000	-32,000	-50.6%
		63,000 30,000	31,000 10,000	-32,000 -20,000	
National Reactor Innovation Center Demonstration 1 Demonstration 2	65,000 30,000 30,000	30,000 30,000	10,000 10,000	-20,000 -20,000	-66.7% -66.7%
National Reactor Innovation Center Demonstration 1 Demonstration 2 Risk Reduction for Future Demonstrations	65,000 30,000 30,000 137,222	30,000 30,000 137,222	10,000 10,000 72,000	-20,000 -20,000 -65,222	-66.7% -66.7% -47.5%
National Reactor Innovation Center Demonstration 1 Demonstration 2 Risk Reduction for Future Demonstrations Regulatory Development	65,000 30,000 30,000 137,222 16,000	30,000 30,000 137,222 17,030	10,000 10,000 72,000 15,000	-20,000 -20,000 -65,222 -2,030	-66.7% -66.7% -47.5% -11.9%
National Reactor Innovation Center Demonstration 1 Demonstration 2 Risk Reduction for Future Demonstrations Regulatory Development Advanced Reactor Safeguards	65,000 30,000 30,000 137,222 16,000 6,000	30,000 30,000 137,222 17,030 9,172	10,000 10,000 72,000 15,000 9,000	-20,000 -20,000 -65,222 -2,030 -172	
National Reactor Innovation Center Demonstration 1 Demonstration 2 Risk Reduction for Future Demonstrations Regulatory Development Advanced Reactor Safeguards 23-E-200 LOTUS Project	65,000 30,000 137,222 16,000 6,000 32,000	30,000 30,000 137,222 17,030 9,172 16,112	10,000 10,000 72,000 15,000 9,000 7,559	-20,000 -20,000 -65,222 -2,030 -172 -8,553	-66.7% -66.7% -47.5% -11.9% -1.9% -53.1%
National Reactor Innovation Center Demonstration 1 Demonstration 2 Risk Reduction for Future Demonstrations Regulatory Development Advanced Reactor Safeguards	65,000 30,000 30,000 137,222 16,000 6,000	30,000 30,000 137,222 17,030 9,172	10,000 10,000 72,000 15,000 9,000	-20,000 -20,000 -65,222 -2,030 -172	-66.7% -66.7% -47.5% -11.9% -1.9% -53.1% -48.9%

image image <th< th=""><th></th><th>FY 2024</th><th>FY 2025</th><th>FY 2026</th><th colspan="3">FY 2026 President's Budget vs. FY 2025</th></th<>		FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025		
International Information & Security (Sec) 100000 100000 100000							
Honds Learning HODD HUDD HUDD <thhud< th=""> HUDD HUDD</thhud<>	Idaho Sitewide Safeguards & Security (050)						
Tack, Nature Energy 146.00 1.476.00 1.376.00 .9.16.00 Name Wake Regular Linear	Program Direction - Nuclear Energy	90,000	90,000	88,000	-2,000	-2.2%	
Arr Arr <td>Subtotal, Nuclear Energy</td> <td>1,685,000</td> <td>1,685,000</td> <td>1,370,000</td> <td>-315,000</td> <td>-18.7%</td>	Subtotal, Nuclear Energy	1,685,000	1,685,000	1,370,000	-315,000	-18.7%	
Nutation functionary 19,040 10,040 10,040 10,040	Total, Nuclear Energy	1,685,000	1,685,000	1,370,000	-315,000	-18.7%	
Mater Weak Field Sample 19/08 19/0	Nuclear Waste Disposal Fund						
Text Interv 12.00 12.00 12.00 12.00 12.00 Text Interv Advance Registry france (onlines for Victors Regist) 0.000		12,040	12,040	12,040	+0	+0.0%	
Period Damy Advance Brang Spaces (points) (and a Carlon Maple E Energy Adda Throught) 0 0 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 1000 41000 10000 410000 10000 10000 <	Subtotal, Nuclear Waste Disposal	12,040	12,040	12,040	+0	+0.0%	
Advance France Review Reports and advances and a formed advances and advances from advances advan	Total, Nuclear Waste Disposal Fund	12,040	12,040	12,040	+0	+0.0%	
integra with Sectors Margagement BL000 BL0000	Fossil Energy						
Transport and Strong Disrupt (Color Transport and Strong Large Viet) 0.000 0.00							
Convention on Vision-Mass Products (concrises CO2 Perming & Casters (U)) 0							
Check Danie Removal 20,00 0							
Cancel Literation 92.200 92.500							
Celan d Celan Quitabian Quitabian Technologies) 42.00.00 9.0.000	Carbon Utilization		52,500	0			
Answard Productor Technologies (namely Alaranda Remodera Technologies) 53,00 06,000 44,000	Point-Source Capture (formerly Carbon Capture)	127,500	100,000	50,000	-50,000	-50.0%	
Natural Cas Infrastraduras (Parlongin Technologies (Soubless Marlongin Technologies (Soubless Marlongin Technologies (Soubless Marlongin Technologies (Soubless Marlongies (Sou	Coal and Carbon Utilization (formerly Carbon Management Technologies)	428,000	329,500	209,000	-120,500	-36.6%	
Mature Megunian Technologie 55,000 55,000 -00.00 Mature Mechanchans of Mythoma Technologie 23,000 -00.000 -40,000 -40,000 Mature Mechanchan Meran Genome Yulkerski Summaskuj) 77,000 140,000 -41,000	Advanced Production Technologies (formerly Advanced Remediation Technologies)		80,500				
Nutra Contronstructured from type (secarcy Statistica) 23,00 9,00 43,00 40,00 Mines Production K-mossing (resting Mines) 20,000 248,00 100,00 44,000 30,00 Dit Gas, and Chrich Mines I (merry Researce Statistica) 0 0 6,000 46,000 <							
Marce Production & Processing Transforging Systems is P 2001; 70.00 44.00 -40.00 -4							
Oli Case and Dates Mennet (ormer) Networks Date Systems NP 2028) 0.00 0.40.70							
Interpret Astal Transformation (under Advanced Formy Systems in FV 2000) 6.00 0 0.000<							
University Training, Research and Rescattance (constance University Training and Research) 0 0 0.000 0.000 Special Restructures Programs 1.000 1.000 0 -1.000 0.000 Pregram Direction - Focal Energy 70.000 85.000 85.000 85.000 45.000 -4.000 NETL Infeaturate 85.000 85.000 85.000 85.000 45.000 -4.000 Statistics, Fasal Energy and Cathon Management 855.000 855.000 25.000 -2.000 -2.000 Table Statistics 70.000 70.000 70.000 -0.000 -0.000 Statistics, Fasal Energy and Cathon Management 855.000 247.000 -2.000 -2.000 Table Statistics 70.000 74.000 9.000 -2.000 -2.000 Nuclear Fasility RDP, Statistics 71.000 74.000 -2.000 -2.000 -2.000 Nuclear Fasility RDP, Statistics 74.502 20.000 -2.000 -2.000 -2.000 -2.000 -2.000 -2.000 -2.000 -2.000 -2.000							
Special Recutioned Froggams 1,000 1,000 5,000 5,000 5,000 5,000 5,000 5,000 4,000 MRTL Research and Operations 66,000 66,000 66,000 66,000 4,000 1,000 Subting Crasp (many NETL Interagency Working Group) 5,000 66,000 66,000 66,000 4,000 1,000 Subting Crasp (many NETL Interagency Working Group) 5,000 66,000 66,000 66,000 66,000 2,270,000 3,270 Trails Fostil Energy and Carbon Management 66,000 2,470,000 2,470,000 2,470,000 2,470,000 2,470,000 2,470,000 2,470,000 2,470,000 2,470,000 2,400,00 4,400,00 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,28 4,412,38 4,412,38 4,412,38 4,412,38 4,412,38 4,412,38 4,412,37 4,410,410 4,410,410 4,	University Training, Research and Recruitment (combines Univ & Recruit Programs)						
Program Direction Frage 70.000 95.000 9.000 9.71 NFTL Horisunchare 55.000 55.000 55.000 4.000 NETL Horisunchare 86.000 86.000 85.000 4.000 NETL Horisunchare 86.000 86.000 95.000 -3.000 Stability Final Energy and Carbon Management 86.000 950.00 -270.000 -3.12 Total, Forsil Energy and Carbon Management 860.00 950.00 -270.000 -3.12 Oak Rigge (ADD Fun7) 0.00 0.00 0.000 -2.000 -2.000 Nucless Facility (DD, Polatorin 174.552 246.959 4.969 -2.800 Nucless Facility (DD, Polatorin 74.552 26.000 2.8000	University Training and Research	10,000	11,000	0	-11,000	-100.0%	
NT.TL 55.000 55.000 55.000 56.000 40.00 41.00 NTETL Research and Operations 86.000 80.000 50.000 2.0000 3.100 SuttedL, Fould Energy and Carbon Management 865.000 865.000 855.000 2.770.000 3.127 Trait, Fould Energy and Carbon Management 865.000 950.000 -270.000 -270.000 -270.000 -270.000 -270.000 -270.000 -270.000 -270.000 -270.000 -270.000 -270.000 -260.00	Special Recruitment Programs	1,000	1,000	0	-1,000	-100.0%	
NET 80,000 20,000 31,22 Unature Fraining And Carbon Management 86,000 86,000 247,552 240,058 4,633 -2,860 -2,8600 <td>Program Direction - Fossil Energy</td> <td>70,000</td> <td>70,000</td> <td>65,000</td> <td>-5,000</td> <td>-7.1%</td>	Program Direction - Fossil Energy	70,000	70,000	65,000	-5,000	-7.1%	
Interagrop (Versing Corup) 5.000 0 -5.000 -5.000 Babtoli, Foasi Energy and Carbon Management 865.000 865.000 956.000 -270.000 -3.127 Total, Foasi Energy and Carbon Management 865.000 956.000 270.000 -3.127 Unatum Encidement Decontinisation and Decommissioning (UEDSD) 91.000 91.000 65.000 256.000 -26.000 -28.600 Nuclear Facility (DSD, Pedaciah 24.000 24.75.22 24.03.68 -6.98.69 -28.600 -88.000 28.75.000 -28.000 -28.600 -28.000 -28.600 -28.000							
Buttorial, Forsal Energy and Carbon Managament B65,000 665,000 595,000 -270,000 -3122 Total, Forsal Energy and Carbon Managament B65,000 B65,000 B95,000 -270,000 -3122 Unaluer Energy and Carbon Managament Dia R 636g (0.40 Fund) D1000 691,000 -260,000 -266,00 -276,00							
Total, Fasaii Energy and Carbon Management 865,000 965,000 970,000 970,000 970,000 Urainum Enrichment Decontamination and Decommissioning (UEDAD) 91,000 947,052 24,030 34,050 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Dark Redge (D&D Fund) 91,000 91,000 91,000 26,000 -26,600							
Dark Redge (D&D Fund) 91,000 91,000 91,000 26,000 -26,600							
Nuclear 240,000 247,522 240,583 4-5,853 2-2,85 Nuclear Facility D&D, Portamouth 418,228 418,218 418,228 418,218 418,228 418,218 418,228 418,218 418,228 418,218 418,228 418,218 418,2		91.000	91.000	65 000	-26 000	-28.6%	
Nuclear Facility D&D, Portsmouth 418,258 418,258 418,258 418,258 418,258 418,258 418,000 448,468 448,320 2.01-010 On-site Waste Disposal Facility Line Buildout and Final Cover Systems 0 0 2,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 34,000 42,000 42,000 42,000 42,000 42,000 42,000 42,000 42,000 42,000 44,000 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 44,600 46,600 46,600 46,600 46,600 46,600 46,600 46,600 46,600 46,600 46,600 46,600 46,600							
25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems 0 0 20,000 +20,000 440,000 468,000 Construction - Portsmouth 74,552 82,000 34,000 46,000 46,800 42,331 Pension and Community and Regulatory Support 31,190 16,190 16,570 +380 +22,33 Title X Uranium Thorium Reimbursement Program 0 0 5,115 FM. Subtact/Unamie Enrichment D&D 655,000 855,000 814,380 +40,620 +4,89 Defense Uranium Enrichment D&D 255,000 276,000 -7,000 -2,257 Subtact/Unamie Enrichment D&D 285,000 276,000 -7,000 -2,257 Total, Defense Uranium Enrichment D&D 285,000 278,000 -7,000 -2,257 Subtact/Unamie Enrichment D&D 285,000 278,000 -7,000 -2,257 Total, Defense Uranium Enrichment D&D 285,000 278,000 -7,000 -2,257 Subtact/Unamie Enrichment D&D 3200 3,200 -7,000 -2,257 Genese Uranium E	-						
Construction - Portsmouth 74,552 82,000 34,000 -48,000 -58,55 Pension & Community and Regulatory Support 31,190 16,170 16,570 +380 +2,33 Title X Uranium Enrichment D&D 0 0 5,115 +5,115 NM Subtoal, Uranium Enrichment D&D 855,000 855,000 814,380 -40,620 -4.85 Defense Uranium Enrichment D&D Community and Regulatory Support 285,000 814,380 -40,620 -4.85 Defense Uranium Enrichment D&D Community and Regulatory Support 285,000 278,000 -7,000 -2.55 Subtotal, Defense Uranium Enrichment D&D Corgam 285,000 285,000 278,000 -7,000 -2.55 Non-Defense Environmental Cleanup 285,000 285,000 285,000 278,000 -7,000 -2.55 Non-Defense Environmental Cleanup 285,000 285,000 278,000 -7,000 -2.55 Non-Defense Environmental Cleanup 30,00 3,000 3,000 47,000 42,625 6,474 -3.77	20-U-401 On-site Waste Disposal Facility (Cell Line 2&3)	74,552	82,000	14,000	-68,000	-82.9%	
Pension & Community and Regulatory Support 31,190 16,190 16,570 +380 +2.33 Pension and Community and Regulatory Support 31,190 16,190 16,570 +380 +2.33 Title X Unanium Thorum Reimbursement Program 0 0 5.115 +5.115 NV Subtolal, Uranium Enrichment D&D 855,000 855,000 814,380 +0,620 +4.85 Defense Uranium Enrichment D&D 855,000 855,000 814,380 +0,620 -4.85 Defense Uranium Enrichment D&D Program 285,000 285,000 276,000 -7,000 -2.65 Subtolal, Defense Uranium Enrichment D&D 285,000 285,000 276,000 -7,000 -2.65 Non-Defense Environmental Cleanup 285,000 285,000 276,000 -7,000 -2.65 Non-Defense Environmental Cleanup 140,485 148,000 142,526 -5,474 -3,77 Small Sites + NDEC 198,480 89,880 89,880 80 -0 -0.07 Management and Storage of Elemental Mercury 0 5,000	25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems	0	0	20,000	+20,000	N/A	
Pension and Community and Regulatory Support 31,190 16,150 16,570 +380 +2.33 Title X Uranium Enrichment D&D 0 0 5,115 45,115 M.N Subtotal, Uranium Enrichment D&D 855,000 814,380 40,620 4.83 Total, Uranium Enrichment D&D 855,000 855,000 814,380 40,620 4.83 Defense Uranium Enrichment D&D Defense Uranium Enrichment D&D 275,000 275,000 -7,000 -2.55 Subtotal, Defense Uranium Enrichment D&D 285,000 285,000 285,000 276,000 -7,000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 285,000 276,000 -7,000 -2.55 Non-Defense Environmental Cleanup 32,00 3,200 3,200 -7,000 -2.55 Small Sites - NDEC 89,880 69,880 94,880 94,980 94,980 94,980 94,940 -40,000 -40,000 -40,000 -40,000 -40,000 -40,000 -40,000 -40,000 -40,000 -40,000 -40,000 -40	Construction - Portsmouth	74,552	82,000	34,000	-48,000	-58.5%	
Tille X Uranium Thorium Reimbursement Program 0 0 5,115 +6,115 NM Subtotal, Uranium Enrichment D&D 885,000 885,000 885,000 884,380 40,620 4.48 Defense Uranium Enrichment D&D 855,000 855,000 286,000 286,000 276,000 -7.000 -2.55 Subtotal, Uranium Enrichment D&D 285,000 286,000 276,000 -7.000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 286,000 276,000 -7.000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 286,000 276,000 -7.000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 286,000 276,000 -7,000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 285,000 276,000 -7,000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Subtotal, Uranium Enrichment D&D 3.200 3.200 3.200 -7,000 -6.00 Gaseous Diffusion Plants </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Subtolal, Uranium Enrichment D&D 855,000 814,380 4.0,620 4.83 Total, Uranium Enrichment D&D 855,000 855,000 814,380 40,620 4.83 Defense Uranium Enrichment D&D 285,000 285,000 278,000 7.7,000 2.253 Subtolal, Defense Uranium Enrichment D&D 285,000 285,000 278,000 7.7,000 2.255 Total, Defense Uranium Enrichment D&D 285,000 285,000 278,000 7.7,000 2.255 Non-Defense Environmental Cleanup 7.7,000 2.255 2.56,774 3.700 3.200 3.200 4.0107 Small Sites - NDEC 140,485 148,080 142,525 5.474 3.776 Small Sites - NDEC 89,880 89,880 89,880 89,880 40,000 40,000 Management and Storage of Elemental Mercury 0 5,000 3,000 3,000 3,000 40,000 40,000 Mercury Receipts 3,000 3,000 3,000 3,000 40,000 40,000 40,000 40,000 40,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Total, Uranium Enrichment D&D 855,000 814,300 40,620 4.85 Defense Uranium Enrichment D&D 285,000 276,000 -7,000 -2.55 Subtotal, Defense Uranium Enrichment D&D 285,000 278,000 278,000 -7,000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Non-Defense Environmental Cleanup	u u u u u u u u u u u u u u u u u u u						
Defense Uranium Enrichment D&D Program 285,000 285,000 278,000 -7,000 -2.55 Subtolal, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Non-Defense Environmental Cleanup 285,000 285,000 278,000 -7,000 -2.65 Non-Defense Environmental Cleanup 3,200 3,200 3,200 +0 +0.05 Gaseous Diffusion Plants 140,485 148,000 142,526 -5,474 -3,75 Small Sites - NDEC 108,435 95,920 86,765 -9,155 -9,65 West Valley Demonstration Project - NDEC 89,880 89,880 89,880 +0 +0.05 Mercury Receipts 3,000 3,000 3,000 -5,000 -100,05 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5,75 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 <							
Defense Uranium Enrichment D&D Program 285,000 285,000 278,000 -7,000 -2.55 Subtolal, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Total, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Non-Defense Environmental Cleanup 285,000 285,000 278,000 -7,000 -2.65 Non-Defense Environmental Cleanup 3,200 3,200 3,200 +0 +0.05 Gaseous Diffusion Plants 140,485 148,000 142,526 -5,474 -3,75 Small Sites - NDEC 108,435 95,920 86,765 -9,155 -9,65 West Valley Demonstration Project - NDEC 89,880 89,880 89,880 +0 +0.05 Mercury Receipts 3,000 3,000 3,000 -5,000 -100,05 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5,75 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 <							
Subtolal, Defense Uranium Enrichment D&D 285,000 285,000 278,000 7.000 7.000 7.255 Non-Defense Environmental Cleanup Xon-Defense Uranium Enrichment D&D Xon-Defense Environmental Cleanup Xon-Defense Uranium Enrichment D&D Xon-Defense Uranium Enrichment D Xon-Defense Uranium Enrichment D(Earup Uranium Enrichment D) Xon D <		285.000	285.000	278.000	-7.000	-2.5%	
Total, Defense Uranium Enrichment D&D 285,000 285,000 278,000 -7,000 -2.55 Non-Defense Environmental Cleanup	0						
Fast Flux Test Reactor Facility (WA) 3,200 3,200 3,200 3,200 40 40,00 Gaseous Diffusion Plants 140,485 148,000 142,526 -5,474 -3,79 Small Sites - NDEC 108,435 95,920 86,765 -9,155 -9,55 West Valley Demonstration Project - NDEC 89,880 89,880 89,880 89,880 40 +0.05 Management and Storage of Elemental Mercury 0 5,000 0 -5,000 -100.05 Mercury Receipts 3,000 3,000 3,000 3,000 +0 +0.05 Use of Mercury Receipts -3,000 -3,000 -3,000 -3,000 +0 +0.05 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5,79 Science 10,015,000 1,036,235 1,016,000 -20,235 -2.09 -2.07 Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -2.09 Research - Basic Energy Sciences 2,365,000<	Total, Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%	
Fast Flux Test Reactor Facility (WA) 3,200 3,200 3,200 4.0 40.05 Gaseous Diffusion Plants 140,485 148,000 142,526 -5,474 -3,79 Small Sites - NDEC 108,435 95,920 86,765 -9,155 -9,55 West Valley Demonstration Project - NDEC 89,880 89,880 89,880 89,880 4.0 +0.05 Management and Storage of Elemental Mercury 0 5,000 0 -5,000 -100.05 Mercury Receipts 3,000 3,000 3,000 -0 +0.05 Use of Mercury Receipts -3,000 -3,000 -3,000 +0 +0.05 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5,79 Science 342,000 342,000 342,000 322,371 -19,629 -5,79 Science 1,015,000 1,036,235 1,016,000 -20,235 -2.09 Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -2	Non-Defense Environmental Cleanun						
Gaseous Diffusion Plants 140,485 148,000 142,526 -5,474 -3,77 Small Sites - NDEC 108,435 95,920 86,765 -9,155 -9,55 West Valley Demonstration Project - NDEC 89,880 89,880 89,880 89,880 4-0 +0,09 Management and Storage of Elemental Mercury 0 5,000 0 -5,000 -100,09 Mercury Receipts 3,000 3,000 3,000 3,000 +0 +0,09 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5,79 Total, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5,79 Science		3,200	3,200	3,200	+0	+0.0%	
West Valley Demonstration Project - NDEC 89,880 89,880 89,880 89,880 40 40.00 Management and Storage of Elemental Mercury 0 5,000 0 -5,000 -100.00 Mercury Receipts 3,000 3,000 3,000 +0 +0.00 Use of Mercury Receipts -3,000 -3,000 -3,000 +0 +0.00 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Total, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Science					-5,474	-3.7%	
Management and Storage of Elemental Mercury 0 5,000 0 -5,000 -100.09 Mercury Receipts 3,000 3,000 3,000 3,000 +0 +0.09 Use of Mercury Receipts -3,000 -3,000 -3,000 -3,000 -30,000 +0.09 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Total, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Science Science	Small Sites - NDEC	108,435	95,920	86,765	-9,155	-9.5%	
Mercury Receipts 3,000 3,000 3,000 +0 +0.09 Use of Mercury Receipts -3,000 -3,000 -3,000 +0 +0.09 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Total, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Science Science	West Valley Demonstration Project - NDEC	89,880	89,880	89,880	+0	+0.0%	
Use of Mercury Receipts -3,000 -3,000 -3,000 +0.09 Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Total, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Science Science	Management and Storage of Elemental Mercury	0	5,000	0	-5,000	-100.0%	
Subtotal, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Total, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.79 Science Science 1,015,000 1,036,235 1,016,000 -20,235 -2.09 Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -2.09 Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -2.09 Research - Basic Energy Sciences 2,365,000 2,354,785 2,019,657 -335,128 -14.29							
Total, Non-Defense Environmental Cleanup 342,000 342,000 322,371 -19,629 -5.77 Science							
Science 1,015,000 1,036,235 1,016,000 -20,235 -2.09 24-SC-20, High Performance Data Facility 1,000 0 0 +0 N/ Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 +0 N/ Research - Basic Energy Sciences 2,365,000 2,354,785 2,019,657 -335,128 -14.29							
Research - Advanced Scientific Computing Research 1,015,000 1,036,235 1,016,000 -20,235 -2.09 24-SC-20, High Performance Data Facility 1,000 0 0 +0 N/ Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -2.09 Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -2.09 Research - Basic Energy Sciences 2,365,000 2,354,785 2,019,657 -335,128 -14.29			542,000	012,071	-10,020	-0.176	
24-SC-20, High Performance Data Facility 1,000 0 +0 N/ Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -20.95 Research - Basic Energy Sciences 2,365,000 2,354,785 2,019,657 -335,128 -14.25		1 045 000	1 006 005	1 016 000	20.225	2.0%	
Advanced Scientific Computing Research 1,016,000 1,036,235 1,016,000 -20,235 -20.03 Research - Basic Energy Sciences 2,365,000 2,354,785 2,019,657 -335,128 -14.29							
Research - Basic Energy Sciences 2,365,000 2,354,785 2,019,657 -335,128 -14.29							

DOE Statistical Table

	FY 2024	FY 2025	FY 2026	FY 2026 President's Bu	
	Enacted	Enacted	President's Budget	Enacte \$	ed %
24-SC-12 NSLS-II Experimental Tools - III (NEXT-III)	2,556	5,500	0 O	پ -5,500	-100.0%
21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC	9,000	20,000	20,000	+0	+0.0%
19-SC-14, Second Target Station (STS), ORNL	52,000	52,000	52,000	+0	+0.0%
18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL	15,769	0	0	+0	N/A
18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL	57,300	50,000	50,000	+0	+0.0%
18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC	120,000	100,000	99,343	-657	-0.7%
Construction - Basic Energy Sciences	260,625	233,500	221,343	-12,157	-5.2%
Basic Energy Sciences	2,625,625	2,588,285	2,241,000	-347,285	-13.4%
Research - Biological & Environmental Research	890,000	851,000	384,920	-466,080	-54.89
24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL	10,000	19,000	10,000	-9,000	-47.49
Biological and Environmental Research - Construction	10,000	19,000	10,000	-9,000	-47.49
Biological and Environmental Research	900,000	870,000	394,920	-475,080	-54.69
Research - Fusion Energy Sciences	540,000	590,000	667,280	+77,280	+13.19
20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC	10,000	0		+0	N/
14-SC-60, U.S. Contributions to ITER (U.S. ITER)	240,000	200,000	77,500	-122,500	-61.3
Construction - Fusion Energy Sciences	250,000	200,000	77,500	-122,500	-61.3
Fusion Energy Sciences	790,000	790,000	744,780	-45,220	-5.7
Research - High Energy Physics	824,000	848,570	747,836	-100,734	-11.9
18-SC-42, Proton Improvement Plan II (PIP-II), FNAL	125,000	125,000	114,000	-11,000	-8.8
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment Construction - High Energy Physics	251,000	251,000 376,000	251,000	+0 -11,000	+0.09
Construction - High Energy Physics High Energy Physics	376,000 1,200,000	376,000	365,000 1,112,836	-11,000 -111,734	-2.9
Research - Nuclear Physics	709,000	715,600	657,860	-57,740	-9.1
20-SC-52, Electron Ion Collider, BNL	95,000	110,000	110,000	-57,740	+0.0
Construction - Nuclear Physics	95,000	110,000	110,000	+0 +0	+0.0
Nuclear Physics	804,000	825,600	767,860	-57,740	-7.0
Research - Isotope R&D and Production	99,793	116,736	109,430	-7,306	-7.0
20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL	20,900	45,900	45,900	+0	+0.0
24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL	1,000	40,000	40,000	+0	· 0.0
24-SC-91, Radioisotope Processing Facility (RPF), ORNL	8,500	7,000		+0	+0.0
Construction - Isotope R&D and Production	30,400	52,900	52,900	+0	+0.0
Isotope R&D and Production	130,193	169,636	162,330	-7,306	-4.3
Research - Accelerator R&D and Production	29,000	27,000	0	-27,000	-100.04
Accelerator R&D and Production	29,000	27,000	0	-27,000	-100.09
Workforce Development for Teachers & Scientists	40,000	31,000	25,000	-6,000	-19.49
Payment In Lieu of Taxes	5,004	5,119	5,119	+0	+0.09
Oak Ridge Landlord	6,910	7,032	7,032	+0	+0.0
Oak Ridge Nuclear Operations	46,000	46,000	46,000	+0	+0.04
Facilities and Infrastructure (SLI)	18,530	42,692	42,692	+0	+0.04
Laboratory Operations Internship	3,000	3,000	3,000	+0	+0.04
21-SC-71, Princeton Plasma Innovation Center, PPPL	15,000	30,000	34,600	+4,600	+15.39
21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL	10,000	10,000	9,400	-600	-6.0
21-SC-73, Ames Infrastructure Modernization	8,000	0	0	+0	N/
20-SC-72, Seismic and Safety Modernization, LBNL	35,000	23,000	0	-23,000	-100.04
20-SC-73, CEBAF Renovation and Expansion, TJNAF	11,000	11,000	26,000	+15,000	+136.4%
20-SC-77, Argonne Utilities Upgrade, ANL	8,007	3,000	1,500	-1,500	-50.04
20-SC-78, Linear Assets Modernization Project, LBNL	18,900	25,000	13,100	-11,900	-47.6
20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC	30,000	20,000	10,000	-10,000	-50.0
20-SC-80, Utilities Infrastructure Project, FNAL	35,000	35,000	12,000	-23,000	-65.7
19-SC-74, BioEPIC, LBNL	38,000	0	0	+0	N/
Construction - Science Laboratories Infrastructure	208,907	157,000		-50,400	-32.19
Science Laboratories Infrastructure	288,351	260,843	210,443	-50,400	-19.3
Safeguards and Security - SC	190,000	190,000	190,000	+0	+0.0
Program Direction - SC	226,831	226,831	226,831	+0	+0.0
ubtotal, Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9
Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9
rtmental Administration					
Office of the Secretary	6,642	6,642	6,642	+0	+0.0
Congressional & Intergovernmental Affairs	5,000	5,500		-500	-9.1
Office of the Chief Financial Officer	63,283	63,283		-1,283	-2.0
Chief Information Officer - Information Management	220,000	219,000	196,362	-22,638	-10.3
Chief Information Officer	220,000	219,000		-22,638	-10.3
Industrial Emissions and Technology Coordination Program	3,500	3,500		-3,500	-100.0
Office of Management	68,403	69,000	51,678	-17,322	-25.1
Project Management Oversight & Assessments	14,000	15,500		-5,550	-35.8
Office of Human Capital Management	37,682	38,500		-11,500	-29.9
Office of Small & Disadvantaged Business Utilization	4,400	4,800		-1,827	-38.1
General Counsel	37,000	37,000		+500	+1.4
Office of Policy	23,950	23,950	13,000	-10,950	-45.7
Minority Impact	30.000	27 685	0	-27 685	-100.09

30,000

27,685

0

Minority Impact

-100.0%

-27,685

Ensity Factor Peakant Property Control (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		FY 2024	FY 2025	FY 2026	FY 2026 President's Bu	
Bandoy Register Of Facility Image: Control of of Facility		Enacted	Enacted	President's Budget	Enacted \$	
Office of Tenness formation (FT) 0 0 0.000	Statutorily Required Civil Rights/EEO Functions					N/.
Office of international Arbits 9,0,00<						N/
Data Alam 4,00			31,000			-38.7
One Operators 22,425 24,025 40,00						+11.7
Bindgi Paracas Peckas 40,00<	Other Departmental Administration					-28.5
Become Accision at DPT -4.020						+0.0
Oper ferences 40.07 40.07 40.07 40.07 40.07 Bitalitation, Resences 400.07 440.07					+0	+0.0
Matcheson Stores 100,210 100,210 100,210 100,200						+0.0
Bits/D, Dipstment Administration (Cross) 40.279 40.279 40.279 40.279 40.279 40.278 40.278 40.278 40.278 40.278 40.278 41.14 40 Bottom Fundamental Administration 256.09 174.268 171.248 111.274 40 Image: Distribution for administration 256.09 81.000 41.000 ************************************	Miscellaneous Revenues					+0.0
Decise Notions Adversariation 203,7µ2 274,203 274,104 4 Stacked Decomposition Adversariation 286,809 286,809 286,809 174,803 111,154 4 Impact Decomposition Adversariation 286,809 286,809 80,000 80,000 44,000 40,000<						-20.4
State Department Advances 255.00 174.00						+5.8
Table Departments Administration 28.600 28.600 17.828 .11.674						-38.9
Image: Control Program Drawters Program Drawters <td></td> <td></td> <td></td> <td></td> <td></td> <td>-38.9</td>						-38.9
Program Program 95,000 96,000 +4,000 + Total, Inspector General 95,000 96,000 +4,000 + Total, Inspector General 95,000 96,000 +6,000 + Texter Concrat 95,000 0 -5,000 1 - Texter Concrat 3,000 0 -0,000 - - - Difts of Texter/obje Constructions 3,000 0 -0,000 -	Total, Departmental Administration	200,500	200,500	174,520	-111,574	-30.5
Tank Inspector General 94,00 94,00 94,00 94,00 94,00 94,00 Otte of Technology Generacidation		00.000	00.000	00.000	. 4 000	
Check of Calcology Commercialization 5.00 5.90 0 6.500 1.500 <						+4.7
Interaction Program Office 9.000 5.800 0 -5.800 -11.800 0 -5.800 -10.900 Provide Transbargy Transfore Regions Direction 31.500 13.500 0 -11.800 -10.900 -10.800 -10.900 -10.800 -10.900 -10.800 -10.900 -10.800 -10.900 -10.800 <	Total, Inspector General	86,000	86,000	90,000	+4,000	+4.7
Office of Technology Transmission Pagram Direction 11.00 11.00 11.00 11.00 10.00 Standball of Free Systemy and Provides American Station 20.00 20.000 20.000 20.000 20.000 100 Total, Office of Technology Commercialization 20.000 100,000 20.000 40 40 Energy Information Administration 135,000 135,000 155,000 155,000 40 40 AffRAE Frequest Information Administration 135,000 40,000 40 40 40 AffRAE Frequest Agency - Energy 400,000 400,000 400,000 400,000 40 40 Outcold Administration 150,000 400,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Bartadio Ne Energy Enormatication 3.500 3.000 0 3.000 1.00 Total, Office of Technology Commercialization 20.000 20.000 20.000 0 20.000 1.00 Energy Information Administration 135.000 155.000 155.000 1.00 4.0 Energy Information Administration 135.000 155.000 1.00 4.0 4.0 Annaced Research Project Agency - Energy 400.000	Technology Transitions Program Office	5,000	5,500	0	-5,500	-100.09
Subsci 20.000 20.000 0 -0.000 -0.000 Total, Office of Technology Commercialization 20.000 0 -0.000 -0.000 Energy information Administration 135.000 135.000 135.000 135.000 -0.000 Advanced Research Projects Agency - Energy 400.000 400.000 400.000 -0.000 Advanced Research Projects Agency - Energy 460.000 440.000 200.000 -0.0000 Subtable, Advanced Research Projects Agency - Energy 460.000 460.000 200.000 -0.0000 Total, Advanced Research Projects Agency - Energy 460.000 200.000 -0.000 -0.000 Total, Advanced Research Projects Agency - Energy 460.000 200.000 -0.000 -0.000 Total, Advanced Research Projects Agency - Energy 460.000 200.000 -0.000 -0.000 Total, Advanced Research Projects Agency - Energy 460.000 50.000 0 -2.25.00 -0.000 Total, Advanced Research Projects Agency - Energy 22.500 2.00.00 -0.000 -0.000 -0.000 -0.000 </td <td>Office of Technology Transitions Program Direction</td> <td></td> <td>11,500</td> <td>0</td> <td>-11,500</td> <td>-100.0</td>	Office of Technology Transitions Program Direction		11,500	0	-11,500	-100.0
Total, Office of Technology Commercialization 20,000 20,000 9 -0,000 Energy Information Administration 133,000 133,000 135,000 140,000 -0 All Carlengy Information Administration 133,000 135,000 140,000 -0 -0 All Carlengy Information Administration 133,000 140,000 -00,000 -0 All Carlengy Information Administration 400,000 400,000 400,000 -00,000 -0 All Administration Administration 400,000 400,000 200,000 -0 -0 All Administration Administration 400,000 400,000 200,000 -0 -0 Carlengy Demonstrations 22,000 22,000 22,000 -22,000 -0 Dista Charlengy Demonstrations 50,000 50,000 -0 -0 -0 Stational, Indian Energy Demonstrations 50,000 50,000 -0 -0 -0 Total, Office of Charl Energy Demonstrations 50,000 50,000 -0 -0 -0 -0 -0 <td>Foundation for Energy Security and Innovation</td> <td>3,500</td> <td>3,000</td> <td>0</td> <td>-3,000</td> <td>-100.09</td>	Foundation for Energy Security and Innovation	3,500	3,000	0	-3,000	-100.09
Diracy information Administration 195,000 135,000 135,000 135,000 135,000 40 40 Advanced Research Projects Agency - Energy 400,000 400	Subtotal, Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0
Energy Information Administration 195,000 190,000 40 44 Advanced Research Projects Agency - Energy 40,000 100,000 <td>Total, Office of Technology Commercialization</td> <td>20,000</td> <td>20,000</td> <td>0</td> <td>-20,000</td> <td>-100.0</td>	Total, Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0
Total, Energy Information Administration 135,000 135,000 135,000 140,000 40 Advanced Research Projects Agency - Energy 40,000	Energy Information Administration					
Attivined Research Projects Agency - Energy 420,000 420,000 400,000 -260,000 -6 Program Direction - ARPAE 400,000 400,000 400,000 -260,000 -56 Stability, Advanced Research Projects Agency - Energy 460,000 460,000 200,000 -260,000 -56 Office of Clean Energy Demonstrations 22,500 22,500 0 -225,000 -0 -225,000 -0 -0 -00 Stability, Advanced Research Projects Agency - Energy 450,000 27,500 0 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -225,00 -00 -205,000 -00 -205,000 -00 -205,000 -00 -205,000 -00 -205,000 -205,000 -205,000 -205,000 -205,000 -205,000 -205,000 -205,000 -205,000 -205,000 -205,000 -205,000 -205,00	Energy Information Administration (EIA)	135,000	135,000	135,000	+0	+0.04
APALE Projects 420,000 420,000 140,000 -260,000 -6 Program Direction - ARPAE 40,000 40,000 40,000 40,000 40,000 40,000 -6 Statuital, Advanced Research Projects Agency - Energy 460,000 200,000 -260,000 -5 Office of Clean Energy Demonstrations 22,500 0 -22,500 0 -27,550 -10 Clean Energy Demonstrations 22,500 22,500 0 -27,550 -10 Statuital, Advanced Research Projects Agency - Energy 460,000 50,000 0 -25,000 -10 Totals, Office of Clean Energy Demonstrations 50,000 50,000 0 -46,000 -10 Statuital, Advanced Research Projects Agency - Energy 40,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -10,000 -20,000 -20,000 -20,000 -20,000 -20,000 -20,000 -20,000 <td>Total, Energy Information Administration</td> <td>135,000</td> <td>135,000</td> <td>135,000</td> <td>+0</td> <td>+0.0</td>	Total, Energy Information Administration	135,000	135,000	135,000	+0	+0.0
APA-E Projects 420,000 420,000 140,000 -260,000 -6 Program Director - ARPAE 40,000 40,000 40,000 40,000 40,000 40,000 -6 Stadiat, Advanced Research Projects Agency - Energy 460,000 200,000 -260,000 -5 Office of Claim Energy Demonstrations 22,200 22,500 0 -27,500 -10 Claim Energy Demonstrations 22,200 22,500 0 -27,500 -10 Stadeat, Advanced Research Projects Agency - Energy 460,000 50,000 0 -25,000 -10 Claim Energy Demonstrations 22,200 22,500 0 -27,500 -10 Stadiat, Advanced Research Projects Agency - Energy 0 -27,500 0 -27,500 -10 Stadiat, Manuel Energy Demonstrations 50,000 60,000 0 -60,000 -10 Indian Energy Policy and Programs 50,000 50,000 -60,000 -10,000 -20,000 -20 Stadiat, Manuel Energy Policy and Programs 70,000 50,000	Advanced Research Projects Agency - Energy					
Subticial Advanced Research Projects Agency - Energy 460,000 460,000 200,000 -260,000 -560 Total Advanced Research Projects Agency - Energy 0 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -260,000 -100,000 -260,000 -260,000 -260,000 -100,000 -260,000 -000,000 -260,000 -000,000 -260,000 -000,000 -260,000 -000,000 -260,000 -20		420,000	420,000	160,000	-260,000	-61.9
Subtrain Advanced Research Projects Agency - Energy 400,000 400,000 200,000 -200,000 -500 Total, Advanced Research Projects Agency - Energy 400,000 400,000 200,000 260,000 260,000 260,000 260,000 260,000 260,000 260,000 260,000 260,000 275,00 27,500 27,500 27,500 27,500 27,500 27,500 20,000 400,000 <td>Program Direction - ARPA-E</td> <td>40,000</td> <td>40,000</td> <td>40,000</td> <td>+0</td> <td>+0.0</td>	Program Direction - ARPA-E	40,000	40,000	40,000	+0	+0.0
Office of Class Energy Demonstrations 22,500 22,500 0 20,000 70,000 70,000 70,000 70,000 20,000	Subtotal, Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5
Clean Energy Demonstrations 22,500 22,500 0 -22,500 -100 Program Direction - OCED 27,500 27,500 0 -27,500 -100 Subbidsi, Officia of Clean Energy Demonstrations 50,000 50,000 0 -50,000 -100 Total, Office of Clean Energy Demonstrations 50,000 50,000 0 -50,000 -100 Indian Energy Policy and Programs 56,000 56,000 40,000 -16,000 -22 Indian Energy Policy and Programs 56,000 56,000 40,000 -40,000 -22 Subbits, Indina Energy Policy and Programs 70,000 70,000 50,000 -20,000 -22 Total, Indian Energy Policy and Programs 70,000 70,000 50,000 -20,000 -22 Total, Indian Energy Policy and Programs 70,000 55,000 35,000 -20,000 -22 Total, Indian Energy Policy and Programs 70,000 55,000 35,000 -20,000 -22 Total, Tite 17 Innovative Technology Loan Guarantee Program -11,281 -17,800	Total, Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5
Clean Energy Demonstrations 22,500 22,500 0 -22,500 -100 Program Direction - OCED 27,500 27,500 0 -27,500 -100 Subbidsi, Officia of Clean Energy Demonstrations 50,000 50,000 0 -50,000 -100 Total, Office of Clean Energy Demonstrations 50,000 50,000 0 -50,000 -100 Indian Energy Policy and Programs 56,000 56,000 40,000 -16,000 -22 Indian Energy Policy and Programs 56,000 56,000 40,000 -40,000 -22 Subbits, Indina Energy Policy and Programs 70,000 70,000 50,000 -20,000 -22 Total, Indian Energy Policy and Programs 70,000 70,000 50,000 -20,000 -22 Total, Indian Energy Policy and Programs 70,000 55,000 35,000 -20,000 -22 Total, Indian Energy Policy and Programs 70,000 55,000 35,000 -20,000 -22 Total, Tite 17 Innovative Technology Loan Guarantee Program -11,281 -17,800	Office of Clean Energy Demonstrations					
Program Direction - OCED 27,500 20,000 20,000 20,000 20,000 20,000 20,000 20,000 22,000		22.500	22.500	0	-22.500	-100.0
Subtols, Office of Clean Energy Demonstrations 50,000 50,000 60 -50,000 -100 Total, Office of Clean Energy Demonstrations 50,000 50,000 60,000 60,000 60,000 100 Indian Energy Policy and Programs 50,000 56,000 40,000 -16,000 22 Program Direction - Indian Energy Policy and Programs 70,000 70,000 70,000 20,000 -20,000 22 Credit Programs 70,000 70,000 50,000 20,000 -20,00						-100.0
Total, Office of Clean Energy Demonstrations 50,000 50,000 50,000 0 -50,000 -100 Indian Energy Policy and Programs 50,000 56,000 40,000 -16,000 -22 Program Direction - Indian Energy Policy and Programs 70,000 70,000 70,000 20,000 -22 Total, Indian Energy Policy and Programs 70,000 70,000 50,000 20,000 -22 Total, Indian Energy Policy and Programs 70,000 70,000 50,000 20,000 -22 Total, Indian Energy Policy and Programs 70,000 70,000 50,000 20,000 -20 Total, Indian Energy Policy and Programs 70,000 70,000 50,000 20,000 -20 Total, Indian Energy Policy and Programs 70,000 50,000 35,000 -20,000 -20 Total, Intel Fromovative Technology Loan Guarantee Program -11,281 -11,681 -11,681 -44,247 -44 Rescission of Prior Year Balances - Title XVII Loan Guarantee Program -11,281 -11,281 -116,693 -10,659 -10,659 -10,659 </td <td>-</td> <td></td> <td></td> <td>0</td> <td></td> <td>-100.0</td>	-			0		-100.0
Indian Energy Policy & Programs 56,000 56,000 40,000 -16,000 -22 Program Direction - Indian Energy Policy and Programs 14,000 14,000 10,000 -4,000 -22 Subtotal, Indian Energy Policy and Programs 70,000 70,000 50,000 -20,000 -22 Credit Programs 70,000 70,000 50,000 -20,000 -22 Credit Programs 70,000 70,000 50,000 -20,000 -22 Credit Programs 70,000 55,000 35,000 -20,000 -33 Title 17 Innovative Technology Loan Guarantee Program -11,281 -176,000 -91,753 +48,427 -44 Rescission of Prior Vaer Balances - Title XVII Loan Guarantee (Credit Subsidy) 0 0 -10,659 -10,659 -10,659 -10,659 -10,659 -10,659 -121,000 682,588 +803,588 -664 Advanced Technology Loan Guarantee Program 58,719 -121,000 682,588 +803,588 -664 Advanced Technology Uehicles Manufacturing Loan 13,000 13,000						-100.0
Indian Energy Policy & Programs 56,000 40,000 -16,000 -22 Program Direction - Indian Energy Program 14,000 14,000 10,000 -4,000 -22 Subtotal, Indian Energy Policy and Programs 70,000 70,000 50,000 -20,000 -22 Credit Programs 70,000 70,000 50,000 -20,000 -22 Credit Programs 70,000 70,000 50,000 -20,000 -23 Title 17 Innovative Technology Loan Guarantee Program -11,281 -716,000 -91,753 +84,247 -44 Rescission Of Frior Year Balances - Title XVII Loan Guarantee Program -11,281 -176,000 -91,753 +84,247 -44 Rescission Of Frior Year Balances - Title XVII Loan Guarantee Program -11,281 -176,000 -91,753 +80,3588 -66 Advanced Technology Loan Guarantee Program -12,000 682,588 +803,588 -66 Advanced Technology Can Guarantee Program 13,000 13,000 9,500 -3,500 -22 Subtotal, Title 17 Innovative Technology Loan Guarantee Program 13,000 </td <td>lades From Different Demonst</td> <td></td> <td></td> <td></td> <td></td> <td></td>	lades From Different Demonst					
Program Direction - Indian Energy Program 14,000 14,000 14,000 14,000 14,000 14,000 24,000		56.000	E6 000	40.000	16 000	-28.6
Subtotal, Indian Energy Policy and Programs 70,000 70,000 70,000 50,000 -20,000 -20,000 Total, Indian Energy Policy and Programs 70,000 70,000 70,000 50,000 -20,000						
Total, Indian Energy Policy and Programs 70,000 70,000 50,000 -20,000 -20,000 Credit Programs Title 17 Innovative Technology Loan Guarantee Program Administrative Expenses 70,000 55,000 35,000 -20,000 -33 Title XVII Loan Guarantee Credit Subsidy 0 0 750,000 +750,000 -750,00						-28.6
Credit Programs Title 17 Innovative Technology Loan Guarantee Program 70,000 55,000 36,000 -20,000 -36 Administrative Expenses 70,000 65,000 4760,000 -						-28.6
Title 17 Innovative Technology Loan Guarantee Program 70,000 55,000 35,000 -20,000 -30 Title XVII Loan Guarantee Credit Subsidy 0 0 750,000 +750,000 -750	Total, Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6
Administrative Expenses 70,000 55,000 35,000 -20,000 -34 Title XVII Loan Guarantee Credit Subsidy 0 0 750,000 +750,000 -750,000 Offsetting Collections - Title 17 Innovative Technology Loan Guarantee Program -11,281 -176,000 -91,753 +84,247 -44 Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy) 0 0 -10,659 -10,659 -664 Subtotal, Title XVII Loan Guarantee Program 58,719 -121,000 682,588 +803,588 -664 Administrative Expenses - ATVM 58,719 -121,000 682,588 +803,588 -664 Administrative Expenses - ATVM 13,000 13,000 9,500 -3,500 -24 Administrative Expenses - ATVM 13,000 13,000 9,500 -3,500 -24 Subtotal, Advanced Technology Vehicles Manufacturing Loan 13,000 13,000 9,500 -3,500 -24 Title XVII Loan Guarantee Program 6,300 6,300 1,000 -5,500 -24 Subtotal, Advanced Technology Vehicles Manufacturing Loan -26 -26 -24 -24						
Title XVII Loan Guarantee Credit Subsidy 0 0 750,000 +750,000 Offsetting Collections - Title 17 Innovative Technology Loan Guarantee Program -11,281 -176,000 9-91,753 +84,247 -44 Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy) 0 0 -10,659 -10,659 Subtotal, Title XVII Loan Guarantee 58,719 -121,000 682,588 +803,588 -666 Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -22 Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -22 Subtotal, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -22 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -22 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -22 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 0 -10,500 -24 Rescission of Prior Year Balances - Title I Credit Subsidy)						
Offsetting Collections - Title 17 Innovative Technology Loan Guarantee Program -11,281 -176,000 -91,753 +84,247 -44 Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy) 0 0 -10,659 -10,659 -10,659 -664 Subtotal, Title XVII Loan Guarantee 58,719 -121,000 682,588 +803,588 -664 Advanced Technology Vehicles Manufacturing Loan Program 58,719 -121,000 682,588 +803,588 -664 Advanced Technology Vehicles Manufacturing Loan Program 58,719 -121,000 682,588 +803,588 -664 Advanced Technology Vehicles Manufacturing Loan Program 53,000 13,000 9,500 -3,500 -24 Subtotal, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Guarantee Program 6,300 6,300 1,000 -3,500 -24 Subtotal, Tribal Energy Loan Guarantee Program 6,300 6,300 1,000 -5,300 -24 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 -10,500 -10,500 -24	-					-36.4
Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy) 0 0 -10.659 -10.659 Subtotal, Title XVII Loan Guarantee 58,719 -121.000 682.588 +803,588 -666 Total, Title 17 Innovative Technology Loan Guarantee Program 58,719 -121,000 682.588 +803,588 -666 Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Subtotal, Advanced Technology Vehicles Manufacturing Loan 13,000 13,000 9,500 -3,500 -240 Subtotal, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Subtotal, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Total, Pribal Energy Loan Guarantee Program 6,300 6,300 1,000 -5,300 -240 Rescission of Prior Year Balances - TELGP (Administrative Expenses) 0 0 -2,500	-					N
Subtolal, Title XVII Loan Guarantee 58,719 -121,000 682,588 +803,588 -666 Total, Title 17 Innovative Technology Loan Guarantee Program 58,719 -121,000 682,588 +803,588 -666 Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Subtotal, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Subtotal, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -240 Administrative Expenses - Tribal Energy Loan Guarantee Program 0 0 0 -3,500 -240 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 -25,000 -25,000 -25,000 -25,000 -25,000 -25,000 -25,000 -26,000 -26,000						-47.9
Total, Title 17 Innovative Technology Loan Guarantee Program 58,719 -121,000 682,588 +803,588 666 Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Subtotal, Advanced Technology Vehicles Manufacturing Loan 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 6,300 6,300 1,000 -5,300 -24 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 -2,500 -2,500 -2,500 -2,500 -2,500 -2,500 -2,500 -2,500 -2,500	Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy)	0	0	-10,659	-10,659	N
Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Subtotal, Advanced Technology Vehicles Manufacturing Loan 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 6,300 6,300 1,000 -5,500 -44 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 -10,500 -10,500 -10,500 -2,500	Subtotal, Title XVII Loan Guarantee	58,719	-121,000	682,588	+803,588	-664.1
Administrative Expenses - ATVM 13,000 13,000 9,500 -3,500 -24 Subtotal, Advanced Technology Vehicles Manufacturing Loan 13,000 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 9,500 -3,500 -24 Tribal Energy Loan Guarantee Program 6,300 6,300 1,000 -5,300 -84 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 -10,500 -10,500 -10,500 Subtotal, Tribal Energy Loan Guarantee FOR (Credit Subsidy) 0 0 -2,500	Total, Title 17 Innovative Technology Loan Guarantee Program	58,719	-121,000	682,588	+803,588	-664.1
Subtotal, Advanced Technology Vehicles Manufacturing Loan 13,000 13,000 13,000 9,500 -3,500 -24 Total, Advanced Technology Vehicles Manufacturing Loan Program 13,000 13,000 13,000 9,500 -3,500 -24 Tribal Energy Loan Guarantee Program 6,300 13,000 9,500 -3,500 -24 Administrative Expenses - Tribal Energy Loan Guarantee Program 6,300 6,300 1,000 -5,300 -84 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 -10,500 -10,500 -10,500 -2500	Advanced Technology Vehicles Manufacturing Loan Program					
Total, Advanced Technology Vehicles Manufacturing Loan Program13,00013,0009,500-3,500-24Tribal Energy Loan Guarantee Program6,3006,3001,000-5,300-84Administrative Expenses - Tribal Energy Loan Guarantee Program6,3006,3001,000-5,300-84Rescission of Prior Year Balances - TELGP (Credit Subsidy)00-10,500-10,500-84Rescission of Prior Year Balances - TELGP (Administrative Expenses)00-2,500-2,500-2,500Subtotal, Tribal Energy Loan Guarantee6,3006,3006,300-12,000-18,300-2,900Total, Credit Program Office6,3006,3006,300-12,000-18,300-2,900Total, Credit Programs78,019-101,700680,088+781,788-760	Administrative Expenses - ATVM	13,000	13,000	9,500	-3,500	-26.9
Tribal Energy Loan Guarantee Program 6,300 6,300 1,000 -5,300 -84 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 -10,500 -10,500 -10,500 -84 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 0 -10,500 -2,500 -	Subtotal, Advanced Technology Vehicles Manufacturing Loan	13,000	13,000	9,500	-3,500	-26.9
Administrative Expenses - Tribal Energy Loan Guarantee Program 6,300 6,300 1,000 -5,300 -84 Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 0 10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -10,500 -2,500	Total, Advanced Technology Vehicles Manufacturing Loan Program	13,000	13,000	9,500	-3,500	-26.9
Rescission of Prior Year Balances - TELGP (Credit Subsidy) 0 -10,500 -2,500 <td>Tribal Energy Loan Guarantee Program</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Tribal Energy Loan Guarantee Program					
Rescission of Prior Year Balances - TELGP (Administrative Expenses) 0 0 -2,500 -2,5	Administrative Expenses - Tribal Energy Loan Guarantee Program	6,300	6,300	1,000	-5,300	-84.1
Subtotal, Tribal Energy Loan Guarantee 6,300 6,300 6,300 -12,000 -18,300 -290 Total Loan Program Office 6,300 6,300 6,300 -12,000 -18,300 -290 Total, Tribal Energy Loan Guarantee Program 6,300 6,300 6,300 -12,000 -18,300 -290 Total, Credit Programs 6,300 6,300 6,300 680,088 +781,788 -760	Rescission of Prior Year Balances - TELGP (Credit Subsidy)	0	0	-10,500	-10,500	Ν
Total Loan Program Office 6,300 6,300 -12,000 -18,300 -290 Total, Tribal Energy Loan Guarantee Program 6,300 6,300 6,300 -12,000 -18,300 -290 Total, Credit Programs 78,019 -101,700 680,088 +781,788 -760	Rescission of Prior Year Balances - TELGP (Adminstrative Expenses)	0	0	-2,500	-2,500	N
Total, Tribal Energy Loan Guarantee Program 6,300 6,300 -12,000 -18,300 -290 Total, Credit Programs 78,019 -101,700 680,088 +781,788 -760	Subtotal, Tribal Energy Loan Guarantee	6,300	6,300	-12,000	-18,300	-290.5
Total, Credit Programs 78,019 -101,700 680,088 +781,788 -76	Total Loan Program Office	6,300	6,300	-12,000	-18,300	-290.5
	Total, Tribal Energy Loan Guarantee Program	6,300	6,300	-12,000	-18,300	-290.5
	Total, Credit Programs	78,019	-101,700	680,088	+781,788	-768.7
	Energy Projects	83,724	0	0	+0	N

	FY 2024	FY 2025 Enacted	FY 2026	FY 2026 President's Budget vs. FY 2025		
	Enacted		President's Budget	Enac \$	acted %	
ical and Emerging Technologies	0	0	2,000	+2,000	I	
nal Nuclear Security Administration						
apons Activities						
B61-12 LEP	449,850	27,500	16,000		-41.	
B61-13	52,000	16,000	49,357		+208	
W88 ALT 370	178,823	63,700	0		-100	
W80-4 LEP	1,009,929	1,194,750	1,259,048		+5	
SLCM-N Warhead	70,000	100,000	272,316		+172	
W87-1 Modification Program	1,068,909	1,016,331	649,096		-36	
W93 Program	389,656	455,776	806,797		+77	
Total, Stockpile Modernization	3,219,167	2,874,057	3,052,614		+6 +25	
Stockpile Sustainment	1,276,578 1,276,578	1,376,260 1,376,260	1,720,200 1,720,200		+2:	
Stockpile Sustainment (SS)	56,000		82,367		+2:	
Weapons Dismantlement and Disposition		56,000				
Production Operations	710,822	816,567	1,020,243		+24	
Nuclear Enterprise Assurance	66,614	75,002	117,193		+56	
Total, Stockpile Management	5,329,181	5,197,886	5,992,617		+15	
Los Alamos Pit Production	833,100	984,611	982,263		-	
21-D-512 Plutonium Pit Production Project, LANL	670,000	470,000	670,000		+4	
15-D-302 TA-55 Reinvestments Project, Phase 3, LANL	30,000	39,475	7,942		-7	
07-D-220-04 Transuranic Liquid Waste Facility, LANL	0	0	5,865			
04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL	227,122	0	50,000			
Total, Los Alamos Plutonium Modernization	1,760,222	1,494,086	1,716,070		+1	
Savannah River Pit Production	62,764	75,332	207,486		+17	
21-D-511 Savannah River Plutonium Processing Facility, SRS	1,000,235	800,000	1,726,000		+11	
Total, Savannah River Plutonium Modernization	1,062,999	875,332	1,933,486		+12	
Enterprise Pit Production Support	87,779	121,964	145,094		+1	
Total, Plutonium Modernization	2,911,000	2,491,382	3,794,650		+5	
High Explosives & Energetics	93,558	131,675	196,023	+64,348	+4	
21-D-510 HE Synthesis Formulation and Production, PX	83,000	0	0	+0		
15-D-301 HE Science & Engineering Facility, PX	101,356	15,000	0	-15,000	-10	
High Explosives and Energetics	277,914	146,675	196,023	+49,348	+3	
Total, Primary Capability Modernization	3,188,914	2,638,057	3,990,673	+1,352,616	+5	
18-D-690 Lithium Processing Facility, Y-12	210,770	210,000	65,000	-145,000	-6	
06-D-141 Uranium Processing Facility, Y-12	810,000	800,000	730,000	-70,000	-	
Secondary Capability Modernization	666,914	770,353	1,107,186	+336,833	+4	
Secondary Capability Modernization (SCM)	1,687,684	1,780,353	1,902,186	+121,833	+	
Tritium and Defense Fuels Program	592,992	581,738	688,384	+106,646	+1	
18-D-650 Tritium Finishing Facility, SRS	35,000	0	50,000	+50,000		
Total, Tritium and Defense Fuels Program	627,992	581,738	738,384	+156,646	+2	
Non-Nuclear Capability Modernization	166,990	141,300	221,588	+80,288	+5	
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	40,000	+40,000		
26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL	0	0	15,000	+15,000		
22-D-513 Power Sources Capability, SNL	37,886	50,000	115,000	+65,000	+13	
Total, Non-Nuclear Capability Modernization	204,876	191,300	391,588	+200,288	+10	
Capability Based Investments	156,462	153,244	177,996	+24,752	+1	
Warhead Assembly Modernization	0	34,000	59,336	+25,336	+7	
Total, Warhead Assembly Modernization	0	34,000	59,336	+25,336	+7	
Total, Production Modernization	5,865,928	5,378,692	7,260,163	+1,881,471	+3	
Assessment Science (AS)	836,557	862,609	1,179,959	+317,350	+3	
17-D-640 U1a Complex Enhancements Project, NNSS	126,570	73,083	150,000	+76,917	+10	
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS	80,000	0	72,000	+72,000		
26-D-512 LANSCE Modernization Project (LAMP), LANL	0	0	20,000	+20,000		
Assessment Science	1,043,127	935,692	1,421,959	+486,267	+5	
Engineering & Integrated Assessments	409,532	425,765	566,777	+141,012	+3	
26-D-513 Combined Radiation Environments for Survivability Testing, SNL	0	0	52,248	+52,248		
Total, Engineering and Integrated Assessments	409,532	425,765	619,025	+193,260	+4	
Inertial Confinement Fusion	690,000	699,830	738,206	+38,376	+	
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	0	26,000	+26,000		
Inertial Confinement Fusion (ICF)	690,000	699,830	764,206		+	
Weapon Technology and Manufacturing Maturation (WTMM)	307,745	286,489	420,279		+4	
Weapon Technology and Manufacturing Maturation	307,745	286,489	420,279		+4	
Advanced Simulation and Computing	830,000	850,000	989,995		+1	
Advanced Simulation & Computing	830,000	850,000	989,995		+1	
Total, Stockpile Research, Technology, and Engineering	3,280,404	3,197,776	4,215,464		+3	
	122,000	115,000	4,213,404		-1	
	122,000	110,000	54,000	-21,000		
Academic Programs (AP)	100 000	115 000	04.000	. 21 000	4	
Academic Programs Operations of Facilities	122,000 1,053,000	115,000 1,378,725	94,000 1,722,000		-1 +2	

	FY 2024	FY 2025	FY 2026	FY 2026 President's Bud Enacted	
	Enacted	Enacted	President's Budget	\$	%
Maintenance and Repair of Facilities	708,000	919,600	1,391,000	+471,400	+51.
Recapitalization	609,665	741,671	1,284,179	+542,508	+73.
Total, Operating	2,509,779	3,194,966	4,591,539		+43.
25-D-511 PULSE New Access, NNSS	0	5,000	48,000		+860.
25-D-510 Plutonium Mission Safety & Quality Building, LANL	0	48,500	0		-100.
24-D-510 Analytic Gas Laboratory, PX	0	36,000	0		-100.
23-D-517 Electrical Power Capacity Upgrade, LANL	75,000	70,000	85,000		+21
Mission Enabling Construction	75,000	159,500	133,000		-16
Total, Mission Enabling Construction Total, Infrastructure and Operations	75,000 2,584,779	159,500 3,354,466	133,000 4,724,539		-16 +40
Operations and Equipment - STA	2,384,779	236,160	4,724,539	+63,381	+40
Program Direction - STA	118,056	118,056	149,244		+20
Total, Secure Transportation Asset	357,064	354,216	448,785		+26
Operations and Maintenance - DNS	988,385	1,030,085	1,245,418		+20
17-D-710 West End Protected Area Reduction Project, Y-12	50,000	54,000	0		-100
Construction - Defense Nuclear Security	50,000	54,000	0		-100
Defense Nuclear Security	1,038,385	1,084,085	1,245,418		+14
Information Technology and Cybersecurity	578,379	598,379	811,208		+35
Legacy Contractor Pensions and Settlement Payments (WA)	65,452	12,500	64,206		+413
Use of Prior Year Balance - Weapons Activities	-113,572	0	0		
Subtotal, Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28
otal, Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+2
efense Nuclear Nonproliferation					
Reactor Conversion and Uranium Supply	166,675	143,227	63,383	-79,844	-5
Nuclear Material Removal and Elimination	47,100	37,825	61,000		+6
Plutonium Disposition	282,250	147,045	150,686	+3,641	+
Material Management and Minimization	496,025	328,097	275,069	-53,028	-1
International Nuclear Security	84,707	64,707	62,865	-1,842	-
Radiological Security	258,033	246,033	186,406	-59,627	-2
Nuclear Smuggling Detection and Deterrence	181,308	181,308	140,601	-40,707	-2
Global Material Security	524,048	492,048	389,872	-102,176	-2
Nonproliferation & Arms Control	212,358	227,008	221,008	-6,000	-
Proliferation Detection	290,388	305,728	269,376	-36,352	-1
Nuclear Detonation Detection	285,603	309,488	307,435	-2,053	-1
Nonproliferation Fuels Development	20,000	0	0	+0	
Forensics R&D	44,759	37,759	20,460	-17,299	-4:
Nonproliferation Stewardship Program	125,000	124,875	149,383	+24,508	+1
Defense Nuclear Nonproliferation R&D	765,750	777,850	746,654	-31,196	-
18-D-150, Surplus Plutonium Disposition Project, SRS	77,211	40,000	50,000		+2
Nonproliferation Construction	77,211	40,000	50,000	+10,000	+2
Emergency Management	19,123	23,847	33,122		+3
Counterterrorism and Counterproliferation	483,898	507,050	596,878		+1
Nuclear Counterterrorism & Incident Response	503,021	530,897	630,000	+99,103	+1
Legacy Contractor Pensions and Settlement Payments - DNN	22,587	100	20,993	+20,893	+20,89
Use of Prior Year Balance - Defense Nuclear Nonproliferation	-20,000	0	-39,574		
Cancellation of Prior Year Balance - Defense Nuclear Nonproliferation	0	0	-9,422		
Subtotal, Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600		-
otal, Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-
aval Reactors	000.040	005 000	004 570	. 10 770	
Naval Reactors Development	820,240	835,800	884,579		+
Columbia-Class Reactor Systems Development	52,900	45,610	35,300		-2
Naval Reactors Operations and Infrastructure	712,036	742,080	703,581	-38,499	-
Program Direction - Naval Reactors 26-D-530 East Side Office Building	61,540 0	61,540 0	61,540 75,000		+
-	0	20,000	60,000		+20
25-D-530 Naval Examination Acquisition Project		20,000	0,000		+20
24-D-530 NRF Medical Science Complex 22-D-532 KL Security Upgrades	36,584 0	41,670	0		-10
22-D-531 KL Chemistry and Radiological Health Building	10,400	41,070	0		-10
22-D-531 KL Chemistry and Radiological Health building 21-D-530 KL Steam and Condensate Upgrade	53,000	0	0		
21-D-530 KL Steam and Condensate Opgrade 14-D-901 Spent Fuel Handling Recapitalization Project, NRF	199,300	199,300	526,000		+16
Naval Reactors Construction	299,284	260,970	661,000		+15
Subtotal, Naval Reactors	1,946,000	1,946,000	2,346,000		+10
otal, Naval Reactors	1,946,000	1,946,000	2,346,000 2,346,000		+2
ederal Salaries and Expenses	1,340,000	1,340,000	2,040,000		
Program Direction - National Nuclear Security Administration	500,000	500,000	555,000	+55,000	+1
Subtotal, Federal Salaries and Expenses	500,000	500,000	555,000		+1
otal, Federal Salaries and Expenses	500,000 500,000	500,000	555,000		+1
al, National Nuclear Security Administration	24,135,000	24,135,000	30,042,000		+1
a, national nation booting Administration	2-,155,000		50,042,000	. 3,307,000	+2
ense Environmental Cleanup					

	FY 2024	FY 2025	FY 2026	FY 2026 President's	
	Enacted	Enacted	President's Budget	Enac \$	%
River Corridor and Other Cleanup Operations	200,000	155,000	68,562	-86,438	-55.89
Central Plateau Remediation	784,489	797,000	754,259	-42,741	-5.49
Richland Community and Regulatory Support	10,700	11,130	10,700	-430	-3.9
22-D-401 Eastern Plateau Fire Station	7,000	13,500	0	-13,500	-100.09
22-D-402 L-897, 200 Area Water Treatment Facility	11,200	7,800	4,000	-3,800	-48.7
23-D-404 181D Export Water System Reconfiguration and Upgrade	27,149	0	0	+0	N/
23-D-405 181B Export Water System Reconfiguration and Upgrade	462	1,168	0	-1,168	-100.09
24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj	1,000	25,000	0	-25,000	-100.09
Construction - Richland	46,811	47,468	4,000	-43,468	-91.6
Richland	1,042,000	1,010,598	837,521	-173,077	-17.1
Waste Treatment Immobilization Plant Commissioning	50,000	165,003	390,415	+225,412	+136.6
Rad Liquid Tank Waste Stabilization and Disposition	994,691	847,065	923,212	+76,147	+9.0
01-D-16D High-Level Waste Facility	600,000	600,000	600,000	+0	+0.0
01-D-16E Pretreatment Facility	20,000	0	0	+0	N
15-D-409 Low Activity Waste Pretreatment System	60,000	37,500	78,600	+41,100	+109.6
18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW	150,000	250,000	0	-250,000	-100.0
23-D-403, Hanford 200 West Area Tank Farms Risk Management Project	15,309	37,809	108,200	+70,391	+186.2
Construction - Office of River Protection	845,309	925,309	786,800	-138,509	-15.0
Office of River Protection (ORP)	1,890,000	1,937,377	2,100,427	+163,050	+8.4
Idaho Cleanup and Waste Disposition	425,000	435,006	452,242	+17,236	+4.0
Idaho Community and Regulatory Support	2,705	2,705	3,779	+1,074	+39.7
22-D-403 Idaho Spent Nuclear Fuel Staging Facility	2,000	2,000	2,000	+0	+0.0
22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project	46,500	39,300	0	-39,300	-100.0
23-D-402 - Calcine Construction	2,000	2,000	2,000	+0	+0.0
Construction - Idaho	50,500	43,300	4,000	-39,300	-90.8
Idaho National Laboratory (INL)	478,205	481,011	460,021	-20,990	-4.4
Lawrence Livermore National Laboratory (LLNL)	1,879	1,879	1,955	+76	+4.0
Separations Processing Research Unit	15,300	1,300	950	-350	-26.9
Nevada Site	73,352	63,377	64,835	+1,458	+2.
Sandia National Laboratory (SNL)	2,264	2,264	1,030	-1,234	-54.
Los Alamos National Laboratory (LANL)	273,831	285,831	278,288	-7,543	-2.
Los Alamos Excess Facilities D&D	13,648	13,648	1,693	-11,955	-87.6
LLNL Excess Facilities D&D	35,000	0	0	+0	N
NNSA Sites and Nevada Off-Sites	415,274	368,299	348,751	-19,548	-5.3
OR Nuclear Facility D&D	364,000	385,673	346,562	-39,111	-10.1
U233 Disposition Program	55,000	60,000	63,000	+3,000	+5.0
OR Cleanup and Waste Disposition	72,000	72,000	75,000	+3,000	+4.3
14-D-403 Outfall 200 Mercury Treatment Facility	30,000	44,000	34,885	-9,115	-20.7
17-D-401 On-site Waste Disposal Facility	35,000	10,000	15,050	+5,050	+50.
Construction - Oak Ridge	65,000	54,000	49,935	-4,065	-7.5
OR Community and Regulatory Support	5,500	5,500	5,900	+400	+7.3
OR Technology Development and Deployment	3,000	3,000	3,300	+300	+10.0
Oak Ridge (OR)	564,500	580,173	543,697	-36,476	-6.3
SR Risk Management Operations	452,866	472,422	396,394	-76,028	-16.
Savannah River Risk Management Operations	452,866	472,422	396,394	-76,028	-16.
18-D-402 Emergency Operations Center Replacement, SR	34,733	0	0	+0	1
19-D-701 SR Security Systems Replacement	0	0	708	+708	1
Construction - Savannah River Risk Management Operations	34,733	0	708	+708	1
Total, Savannah River Risk Management Operations	487,599	472,422	397,102	-75,320	-15.
SR Community and Regulatory Support	12,389	12,389	5,317	-7,072	-57.
Savannah River National Laboratory Operations & Maintenance	42,000	42,000	90,719	+48,719	+116.
Radioactive Liquid Tank Waste Stabilization and Disposition	986,573	1,066,000	1,066,000	+0	+0.
18-D-401 Saltstone disposal unit #8/9	31,250	0	0	+0	I
20-D-401 Saltstone Disposal Unit #10, 11, 12	56,250	56,250	52,500	-3,750	-6.
Construction - Savannah River Sites	87,500	56,250	52,500	-3,750	-6.
Savannah River Legacy Pensions	33,000	0	0	+0	r I
Savannah River Sites	1,649,061	1,649,061	1,611,638	-37,423	-2.
Waste Isolation Pilot Plant (WIPP)	369,961	447,320	413,424	-33,896	-7.
15-D-411 Safety Significant Confinement Ventilation System, WIPP	44,365	1,000	0	-1,000	-100.
15-D-412 Utility Shaft, WIPP	50,000	1,200	0	-1,200	-100.
21-D-401 Hoisting Capability Project	0	40,000	2,000	-38,000	-95.
Construction - Waste Isolation Pilot Plant	94,365	42,200	2,000	-40,200	-95.
Total Waste Isolation Pilot Plant	464,326	489,520	415,424	-74,096	-15.
Program Direction - Defense Environmental Cleanup	326,893	326,893	312,818	-14,075	-4.
Program Support - Defense Environmental Cleanup	63,504	17,504	20,320	+2,816	+16.
Safeguards and Security - Defense Environmental Cleanup	352,645	387,645	288,871	-98,774	-25.
	05 500	35,569	16,012	-19,557	-55.0
	35,569				
Technology Development and Deployment ubtotal, Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.

Other Defense Activities

	FY 2024	FY 2025	FY 2026		Budget vs. FY 2025
	Enacted	Enacted	President's Budget	Ena \$	cted %
Program Direction - Environment, Health, Safety and Security	86,558	86,558	90,555	+3,997	+4.6%
Environment, Health, Safety & Security	144,705	144,705	141,908	-2,797	-1.9%
Environment, Health, Safety, and Security	231,263	231,263	232,463	+1,200	+0.5%
Program Direction - Office of Enterprise Assessments	64,132	64,132	59,132	-5,000	
Enterprise Assessments	30,022	30,022	30,022	+0	
Office of Enterprise Assessments	94,154	94,154	89,154	-5,000	-5.3%
Specialized Security Activities Program Direction Specialized Security Activities	350,000 350,000	377,000 377,000	441,000 441,000	+64,000 +64,000	+17.0% +17.0%
Legacy Management Activities - Defense	173,680	173,680	177,716	+4,036	
Program Direction - Legacy Management	22,622	22,622	22,542	-80	
Legacy Management	196,302	196,302	200,258	+3,956	+2.0%
Defense-Related Administrative Support	203,782	202,782	214,626	+11,844	+5.8%
Office Of Hearings And Appeals	4,499	5,499	4,499	-1,000	-18.2%
Subtotal, Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Total, Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Power Marketing Administrations					
Southeastern Power Administration					
Purchase Power and Wheeling - SEPA	86,019	86,019	95,745	+9,726	+11.3%
Program Direction - SEPA	8,449	8,449	9,285	+836	
Offsetting collections (for PD) - SEPA	-8,449	-8,449	-9,285	-836	
Offsetting collections (for PPW) - SEPA Offsetting Collections - SEPA	-71,850 -80,299	-71,850 -80,299	-81,819	-9,969	+13.9% +13.5%
Less alternative financing (for PPW) - SEPA	-80,299	-80,299	-91,104 -13,926	-10,805 +243	
Less alternative financing - SEPA	-14,169	-14,169	-13,926	+243	
Subtotal, Southeastern Power Administration	0	0	0		
Total, Southeastern Power Administration	0	0	0	+0	+0.0%
Southwestern Power Administration					
Operation And Maintenance - SWPA	16,759	16,759	19,590	+2,831	+16.9%
Construction - SWPA	13,806	8,048	14,879	+6,831	+84.9%
Purchase Power And Wheeling - SWPA	120,000	120,000	120,000	+0	
Program Direction - SWPA	39,172	44,930	47,418	+2,488	
Subtotal, SWPA	189,737	189,737	201,887	+12,150	+6.4%
Offsetting Collections (for O&M) - SWPA Offsetting Collections (for PD) - SWPA	-8,884 -32,002	-8,884 -32,002	-10,373 -38,993	-1,489 -6,991	+16.8% +21.8%
Offsetting Collections (for PPW) - SWPA	-80,000	-80,000	-80,000	-0,331 +0	
Offsetting Collections - SWPA	-120,886	-120,886	-129,366	-8,480	
Less alternative financing (for O&M) - SWPA	-4,388	-4,388	-6,103	-1,715	
Less alternative financing (for Construction) - SWPA	-8,806	-8,048	-10,953	-2,905	+36.1%
Less alternative financing (for PPW) - SWPA	-40,000	-40,000	-40,000	+0	+0.0%
Less alternative financing (for PD) - SWPA	-4,217	-4,975	-5,065	-90	+1.8%
Less alternative financing - SWPA	-57,411	-57,411	-62,121	-4,710	+8.2%
Subtotal, Southwestern Power Administration	11,440	11,440	10,400	-1,040	
Total, Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Western Area Power Administration Operation And Maintenance - CROM	130,131	153,129	118,799	-34,330	-22.4%
Purchase Power And Wheeling - CROM	715,824	638,345	745,171	+106,826	
Program Direction - CROM	295,039	308,740	318,737	+9,997	+3.2%
Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP	1,140,994	1,100,214	1,182,707	+82,493	
Less alternative financing (for O&M) - CROM	-42,276	-79,848	-59,732	+20,116	-25.2%
Less alternative financing (for PPW) - CROM	-240,824	-163,345	-270,171	-106,826	+65.4%
Less alternative financing (for PD) - CROM	-60,084	-57,657	-54,476	+3,181	-5.5%
Less alternative financing - CROM	-343,184	-300,850	-384,379	-83,529	+27.8%
Purchase Power & Wheeling Financed from Offsetting (P.L. 108-447/109-103)	-475,000	-475,000	-475,000	+0	
Offsetting Collections - Colorado River Dam (P.L. 98-381)	-9,521	-11,075	-12,293	-1,218	
Offsetting Collections (for O&M) - CROM	-29,449	-29,449	-33,645	-4,196	
Offsetting Collections (for PD) - CROM	-183,968	-183,968	-214,018	-30,050	
Offsetting Collections - CROM Subtotal, Western Area Power Administration	-697,938 99,872	-699,492 99,872	-734,956 63,372	-35,464 -36,500	+5.1%
Total, Western Area Power Administration	99,872 99,872	99,872 99,872	63,372 63,372	-36,500	-36.5%
Falcon and Amistad Operating and Maintenance Fund	55,512	00,012	00,012	-00,000	-00.070
Falcon And Amistad Operation And Maintenance	8,297	8,110	10,582	+2,472	+30.5%
Offsetting Collections - Falcon and Amistad Fund	-3,197	-3,197	-6,282	-3,085	
Less alternative financing - Falcon and Amistad Fund	-1,872	-1,685	-1,072	+613	-36.4%
Use of Prior Year Balance - Falcon & Amistad Operating & Maintenance	-3,000	-3,000	-3,000	+0	+0.0%
Subtotal, Falcon & Amistad Operating & Maintenance	228	228	228	+0	+0.0%
Total, Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Colorado River Basins Power Marketing Fund					
Program Direction - Colorado River Basins Fund	80,381	83,693	89,204	+5,511	+6.6%
Equipment, Contracts and Related Expenses - Colorado River Basins Fund	454,857	500,538	362,477	-138,061	-27.6%
Colorado River Basins Fund	535,238	584,231	451,681	-132,550	-22.7%

	FY 2024	FY 2025	FY 2026	FY 2026 President's E	
	Enacted	Enacted	President's Budget	Enac \$	ted %
Offsetting collections - CRBPMF	-535,238	-584,231	-451,681		-22.7%
Total, Colorado River Basins Power Marketing Fund	0	0	0	+0	+0.0%
Total, Power Marketing Administrations	111,540	111,540	74,000	-37,540	-33.7%
Total, Federal Energy Regulatory Commission					
FERC Revenues	-520,000	-520,000	-520,000		+0.0%
Just and Reasonable Rates, Terms, and Conditions	232,093	233,033	233,390		+0.2%
Safe, Reliable, Secure, & Efficient Infrastructure	174,913	170,138	173,073		+1.7%
Mission Support through Organizational Excellence	112,994 0	116,829 0	113,537 0		-2.8%
Total, Federal Energy Regulatory Commission Total, Federal Energy Regulatory Commission	0	0	0		+0.0% +0.0%
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000		+0.0%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-6,493	-61,106	-65,805		+7.7%
UED&D Fund Offset	-285,000	-285,000	-278,000		-2.5%
Sale of Northeast Gasoline Supply Reserve	-98,000	0	0	+0	N/A
Sale of Northeast Home Heating Oil Reserve	0	0	-100,000	-100,000	N/A
Receipts and Offsets	-398,493	-355,106	-452,805	-97,699	+27.5%
Total DOE	49,999,980	49,806,923	51,101,000	+1,294,077	+2.6%
Summary by Appropriation					
Defense (050): NNSA					
Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Naval Reactors	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Federal Salaries and Expenses Defense (050): Non-NNSA	500,000	500,000	555,000	+55,000	+11.0%
Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%
Nuclear Energy (050)	160,000	160,000	160,000	+0	+0.0%
Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
Total Defense (050)	32,945,000	32,972,000	38,618,000	+5,646,000	+17.1%
Non-Defense (Non-050): Science (250) Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Non-Defense (Non-050): Energy (270)					
Energy Efficiency and Renewable Energy	3,460,000	3,460,000	903,000	-2,556,999	-73.9%
Electricity	280,000	280,000	208,000	-72,000	-25.7%
Cybersecurity, Energy Security and Emergency Response	200,000	200,000	150,000	-50,000	-25.0%
Strategic Petroleum Reserve Naval Petroleum and Oil Shale Reserves	213,390 13,010	213,390 13,010	206,325 13,000	-7,065 -10	-3.3% -0.1%
Strategic Petroleum Reserve Petroleum Account	13,010	13,010	100	-10 +0	+0.0%
Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
Nuclear Energy (270)	1,525,000	1,525,000	1,210,000	-315,000	-20.7%
Fossil Energy	865,000	865,000	595,000	-270,000	-31.2%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	855,000	814,380	-40,620	-4.8%
Energy Information Administration	135,000	135,000	135,000	+0	+0.0%
Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Title 17 Innovative Technology Loan Guarantee Program	58,719	-121,000	682,588	+803,588	-664.1%
Advanced Technology Vehicles Manufacturing Loan Program	13,000	13,000	9,500	-3,500	-26.9%
Tribal Energy Loan Guarantee Program	6,300	6,300	-12,000	-18,300	-290.5%
Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Falcon and Amistad Operating and Maintenance Fund	228	228	228 0	+0	+0.0%
Office of Technology Commercialization Office of Clean Energy Demonstrations	20,000 50,000	20,000 50,000	0	-20,000 -50,000	-100.0% -100.0%
Nuclear Waste Disposal Fund	12,040	12,040	12,040	-50,000	+0.0%
Grid Deployment	60,000	60,000	0	-60,000	-100.0%
Energy Projects	83,724	0	0	+0	N/A
Critical and Emerging Technologies	0	0	2,000	+2,000	N/A
Departmental Offsets (non-050)	-398,493	-355,106	-452,805	-97,699	+27.5%
Non-Defense (Non-050)	17,054,980	16,834,924	12,483,000	-4,351,923	-25.9%
Total DOE	49,999,980	49,806,924	51,101,000	+1,294,077	+2.6%
Discretionary Total DOE	49,999,980	49,806,924	46,319,000	-3,487,924	-7.0%
	40,000,000	10,000,024	40,010,000	-0,-07,024	-1.078