

**National Nuclear Security Administration
Overview (\$K)**

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request ²	FY 2026 Request vs FY 2025 Enacted	
				\$	%
Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11%
Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+29%
Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-5%
Naval Reactors ¹	1,946,000	1,946,000	2,346,000	+400,000	+21%
Total, National Nuclear Security Administration	24,135,000	24,135,000	30,042,000	+5,907,000	+25%

The National Nuclear Security Administration (NNSA) FY 2026 Request is \$30,042,000,000, an increase of \$5,907,000,000 (24 percent) above the FY 2025 Enacted Level to support the security and safety of the Nation. NNSA's FY 2026 Budget Request pursues five major national security endeavors: (1) maintain a safe, secure, reliable, and effective nuclear weapons stockpile; (2) reduce global nuclear threats and keep nuclear and radiological materials out of the hands of terrorists and adversaries; (3) strengthen key science, technology and engineering capabilities to support all missions; (4) provide safe and effective integrated nuclear propulsion systems for the U.S. Navy; and (5) modernize the Department of Energy's Nuclear Security infrastructure. Key to all these efforts is providing effective Federal oversight for growing mission requirements. NNSA has pursued a disciplined process to meet nuclear security and nonproliferation policy goals and requirements, support the Navy, and support a highly skilled federal workforce. The FY 2026 Budget request for NNSA includes full support for modernizing all three legs of the nuclear triad and utilizing all aspects of the nation's deterrence capability, including nonproliferation efforts, nuclear safeguards, and nuclear counterterrorism and counterproliferation measures. The FY 2026 Budget Request will provide the resources necessary to maintain and certify the effectiveness of the nation's nuclear deterrent, supporting NNSA's cutting-edge science and technology program.

The Administration assumes enactment of a reconciliation bill later this year that will include resources for defense. Of those resources, the Administration assumes \$4.8 billion for NNSA in FY 2026 and \$1.2 billion for the outyears.

NNSA Programmatic Area	Application to FY 2026 (\$M)	Application to Outyears (\$M)
"to perform National Nuclear Security Administration Phase 1 studies"	150	0
"to address deferred maintenance and repair needs"	1,014	0
"to accelerate the construction of National Nuclear Security Administration facilities"	2,147	364
"to accelerate the development, procurement, and integration of the warhead for the nuclear-armed sea-launched cruise missile"	272	0
"to accelerate primary capability modernization"	596	0
"to accelerate secondary capability modernization"	337	0
"to accelerate domestic uranium enrichment centrifuge deployment"	120	0
"to accelerate AI for Nuclear Security"	146	854
TOTAL	4,782	1,218

¹ Funding does not reflect the mandated transfer of \$92.8 million in FY 2024 and FY 2025 to the Office of Nuclear Energy for operation of the Advanced Test Reactor. Comparisons throughout the document also exclude the mandated transfer.

² FY 2026 Request funding includes \$4.782 billion in mandatory reconciliation resources for NNSA Weapons Activities.

**National Nuclear Security Administration
Outyear Funding (\$K)**

Public Law Authorizations

- P.L. 119-4, Full-Year Continuing Appropriations and Extensions Act, 2025
- P.L. 118-159, National Defense Authorization Act for Fiscal Year 2025
- P.L. 106-65, National Nuclear Security Administration Act, as amended
- P.L. 118-10, National Defense Authorization Act for Fiscal Year 2024

Appropriation Summary by Program Funding (\$K)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
NNSA Summary by Appropriation / GPRA Unit					
Federal Salaries and Expenses Appropriation					
Program Direction	500,000	500,000	555,000	+55,000	+11.0%
Use of Prior Year Balances	0	0	0	+0	+0.0%
Total, Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
Weapons Activities Appropriation					
Stockpile Management	5,329,181	5,197,886	5,992,617	+794,731	+15.3%
Production Modernization	5,865,928	5,378,692	7,260,163	+1,881,471	+35.0%
Stockpile Research, Technology, and Engineering	3,280,404	3,197,776	4,215,464	+1,017,688	+31.8%
Academic Programs	122,000	115,000	94,000	-21,000	-18.3%
Infrastructure and Operations	2,584,779	3,354,466	4,724,539	+1,370,073	+40.8%
Secure Transportation Asset	357,064	354,216	448,785	+94,569	+26.7%
Defense Nuclear Security	1,038,385	1,084,085	1,245,418	+161,333	+14.9%
Information Technology and Cybersecurity	578,379	598,379	811,208	+212,829	+35.6%
Legacy Contractor Pensions and Settlement Payments	65,452	12,500	64,206	+51,706	+413.6%
Subtotal, Weapons Activities	19,221,572	19,293,000	24,856,400	+5,563,400	+28.8%
Use of Prior Year Balances	-113,572	0	0	+0	+0.0%
Total, Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Defense Nuclear Nonproliferation Appropriation					
Defense Nuclear Nonproliferation Programs					
Material Management and Minimization	496,025	328,097	275,069	-53,028	-16.2%
Global Material Security	524,048	492,048	389,872	-102,176	-20.8%
Nonproliferation and Arms Control	212,358	227,008	221,008	-6,000	-2.6%
Defense Nuclear Nonproliferation R&D	765,750	777,850	746,654	-31,196	-4.0%
Nonproliferation Construction	77,211	40,000	50,000	+10,000	+25.0%
Subtotal, Defense Nuclear Nonproliferation Programs	2,075,392	1,865,003	1,682,603	-182,400	-9.8%
Nuclear Counterterrorism and Incident Response Program	503,021	530,897	630,000	+99,103	+18.7%
Legacy Contractor Pensions and Settlement Payments	22,587	100	20,993	+20,893	+20893.0%
Subtotal, Defense Nuclear Nonproliferation Appropriation	2,601,000	2,396,000	2,333,596	-62,404	-2.6%
Use of Prior Year Balances	-20,000	0	-39,574	-39,574	+0.0%
Cancellation of Prior Year Balances	+0	0	-9,422	-9,422	+0.0%
Total, Defense Nuclear Nonproliferation Appropriation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Naval Reactors Appropriation					
Naval Reactors Programs	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Total, Naval Reactors Appropriation	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Total, National Nuclear Security Administration	24,135,000	24,135,000	30,042,000	+5,907,000	+24.5%

NNSA Overview

Overview

The FY 2026 Request for **Weapons Activities (WA)** is \$24,856,400,000 a \$5,563,400,000 (28.8 percent) increase above the FY 2025 Enacted Level.

Programs funded within the Weapons Activities appropriation support the Nation's nuclear stockpile, and its attendant nationwide infrastructure of science, technology, engineering, and production capabilities required to maintain confidence in the nuclear deterrent. Weapons Activities provides for the maintenance, refurbishment, of nuclear weapons to continue sustained confidence in their safety, security, reliability, and military effectiveness; continued investment in scientific, engineering, and manufacturing capabilities to enable the production and certification of the enduring nuclear weapons stockpile; and manufacture of weapon components. Weapons Activities also provides for continued maintenance and investment in the National Nuclear Security Administration (NNSA) nuclear complex to be more responsive and resilient. Additional details about these programs will be included in the FY 2026 Stockpile Stewardship and Management Plan (SSMP).

NNSA's Management and Operating (M&Os) contractors employ approximately 65,500 workers across the nuclear security enterprise, predominantly at eight laboratories, plants, and sites, including Lawrence Livermore National Laboratory (LLNL), Sandia National Laboratories (SNL), Los Alamos National Laboratory (LANL), Nevada National Security Site (NNSS), Pantex Plant (PX), Y-12 National Security Complex (Y-12), Kansas City National Security Campus (KCNSC), and Savannah River Site (SRS). NNSA M&O partners are managed by a Federal workforce composed of civilian and military staff. The enterprise added an additional 13,000 personnel with the transfer of responsibility for management of the SRS contract from the Office of Environmental Management to NNSA.

The FY 2026 Budget Request provides a 28.8 percent increase from the FY 2025 Enacted level to execute seven simultaneous warhead modernization programs, including the B61-13 variant and the warhead for the nuclear-armed sea-launched cruise missile (SLCM-N Warhead), while coordinating with DoD to plan for future systems; continue restoring and refurbishing NNSA's weapons, component, and materials production capability, including the capability to produce no fewer than 80 pits per year as close to 2030 as possible; and enhance Stockpile Research, Technology, and Engineering capabilities, including design, certification, and assessment infrastructure, that are used every day to execute NNSA's national security missions.

The FY 2026 Request for **Defense Nuclear Nonproliferation (DNN)** is \$2,284,600,000, a -\$111,400,000 (4.6 percent) decrease from the FY 2025 Enacted Level. The decrease is largely driven by the termination of lower-priority activities, a shift to prioritizing activities that result in permanent risk reduction without creating permanent financial dependencies on U.S. assistance, termination of the Dilute and Dispose program outside of disposal needed to meet legal obligations to the State of South Carolina, and the use of carryover for FY 2026 scope. The Request includes targeted increases to strengthen key nonproliferation nuclear incident response, and counterproliferation capabilities necessary to protect the nation in a world that is more complex geopolitically and technologically. Increases are specifically requested to meet growing demands in counterterrorism and counterproliferations capabilities, including capabilities to assess the potential for malign use of a wide range of Artificial Intelligence (AI) systems, for the the Space Monitoring and Verification Program (Space MVP) to develop capabilities to address novel national security threats in the space domain, and to increase nonproliferation efforts that will also counter Chinese influence.

The FY 2026 Request for **Naval Reactors (NR)** is \$2,346,000,000, a \$400,000,000 (21 percent) increase from the FY 2025 Enacted Level. Increases are requested for infrastructure modernization and investments to develop, refine, and deliver new technologies to the Navy and maintain America's advantage over its adversaries.

The FY 2026 Request for NNSA **Federal Salaries and Expenses (FSE)** is \$555,000,000, an 11 percent increase in overall planned spending in the FSE account. This increase supports a federal staff of 2,003 Federal FTEs, including funding for FTEs at the Savannah River Operations Office funded in FY 2025 by Defense Environmental Cleanup, reflecting the transfer of responsibility for management of the Savannah River Site (SRS) from DOE's Office of Environmental Management. Additional increases reflect the escalation of benefit costs, partial restoration of mission-essential travel and mandatory training, and a larger share of overall Department space and occupancy and Working Capital Fund expenses. NNSA will re-shape its workforce consistent with the principles of the Executive Order (EO) on Implementing the President's "Department of Government Efficiency" Workforce Optimization Initiative. NNSA will use attrition, reductions, and stream-lined mission support to allow for limited, targeted growth in its federal staffing to support

nuclear modernization programs. The FSE budget will ensure NNSA remains fully capable of supporting its vital national security missions.

Highlights and Major Changes in the FY 2026 Request

Weapons Activities

Stockpile Management

The mission for the Stockpile Management program is to maintain a safe, secure, reliable, and effective nuclear weapons stockpile. The Stockpile Management program encompasses five major subprograms that directly support the Nation's nuclear weapons stockpile. In FY 2026, Stockpile Modernization will close out the B61-12 Life Extension Program (LEP) and W88 Alteration (ALT) 370 (funded with carryover) and transfer program management to stockpile sustainment; transition the B61-13 to Phase 6.6 (Full Scale Production); continue Phase 6.4 (Production Engineering) activities for the W80-4 LEP; continue Phase 6.3 (Development Engineering) activities for the W87-1 Modification Program; continue Phase 2A (Design Definition and Cost Study) for the W93; and transition SLCM-N Warhead to Phase 6.3 (Development Engineering). Stockpile Sustainment will execute the activities necessary to sustain a safe, secure, reliable, and effective stockpile. Additionally, Stockpile Sustainment will support planning, provisioning, and LLC (Limited Life Component) production activities, including initial activities for service life extensions, an increase in Joint Test Assembly (JTA) design and production to support extended flight testing schedules, activities to support the transition of the B61-12 and W88 ALT 370 to Stockpile Sustainment, and the expansion of Nuclear Security Enterprise (NSE)-wide digital engineering activities. Weapons Dismantlement and Disposition (WDD) will recover critical components and materials for existing weapon programs, major modernizations, and Naval Reactors. The program will provide safe and secure dismantlement of nuclear weapons while increasing legacy component disposition improving NNSA efficiency by removing excess materials and components from constrained storage areas across the complex. Production Operations (PO) will provide site-specific, production-enabling capabilities that are required for weapons production activities across the Nuclear Budget in Brief 12 FY 2026 Congressional Justification Security Enterprise. Production Operations ensures the necessary weapons production capabilities, including equipment, trained workforce, and tools, are available, maintained, and qualified. Nuclear Enterprise Assurance (NEA) will prevent, detect, and mitigate potential consequences of subversion, both to the stockpile and to the associated capabilities to design, produce, and test nuclear weapons. NEA will apply a System Security Engineering (SSE) approach that will address current and evolving adversarial threat and risks to nuclear weapons that enable responsible adoption of leading-edge technologies.

Production Modernization

The Production Modernization portfolio focuses on the production capabilities for nuclear weapons components critical to weapon performance, including primaries, secondaries, radiation cases, and non-nuclear components. Production Modernization funds the equipment, facilities, and personnel required to reestablish the Nation's capability to produce 80 pits per year (ppy). FY 2026 funding will support Plutonium Pit Production at both Los Alamos National Laboratory and the Savannah River Site. Production Modernization also supports qualification of explosive, pyrotechnic, and propellant materials for the NNSA's nuclear security enterprise across five sites; implements the program necessary to produce tritium in support of the nuclear weapons stockpile and other national programs; funds modernization of uranium operations, delivery of canned subassemblies and components needed to maintain the stockpile, as well as support to the U.S. nonproliferation and naval nuclear propulsion programs; supports the restart and modernization of lapsed depleted uranium (DU) alloying and component manufacturing capabilities for meeting short- and long-term mission requirements; maintains production of the Nation's enriched lithium supply; and provides funding to modernize production of non-nuclear components and warhead assembly/disassembly operations required for both the active stockpile and warhead modernization programs.

Stockpile Research, Technology, and Engineering (SRT&E)

Stockpile Research, Technology, and Engineering (SRT&E) conducts the nuclear weapons design, certification and assessment activities of the NNSA. The program provides the foundation for science-based stockpile decisions; delivers advanced capabilities to support Department of Defense (DoD) requirements and counter emerging threats; and innovates across the nuclear security enterprise (NSE) to improve productivity, efficiency, and responsiveness. These activities ensure confidence in the nuclear stockpile of today and tomorrow. Key activities supported by the SRT&E science-based include the annual assessment and report to the President and Congress regarding the condition of the United States nuclear weapons stockpile. It supports experimental facilities, modeling and simulation codes and computational hardware, and subject matter expertise to design new systems, conduct analysis of foreign systems, and support Stockpile Management programs of record and stockpile surveillance. Material and component innovation and maturation provides the basis for a responsive enterprise and enables the development and maturation of new materials,

physics and engineering models, technologies, and processes to modernize our nuclear systems and production complex. Rapid capability development is essential to provide timely delivery of advanced systems and capabilities to meet DoD emerging requirements. Key activities include integrating design and production across the NSE under the stockpile responsiveness program and with the integrated demonstrator program, delivering new capabilities to Stockpile Management that have been tested and evaluated under relevant environments in a system context. The SRT&E funding also supports Phases 1 and 2 of the nuclear weapon development cycle. Finally, SRT&E capabilities support all nuclear security missions, including the nuclear deterrent, nonproliferation, and counterterrorism. They are leveraged across the interagency as well by partners in the DoD, the intelligence community, homeland security, and the State Department.

The subprograms are:

1. Assessment Science (AS)
2. Engineering and Integrated Assessments (EIA)
3. Inertial Confinement Fusion (ICF)
4. Advanced Simulation and Computing (ASC)
5. Weapon Technology and Manufacturing Maturation (WTMM)

Academic Programs (AP)

Academic Programs enables robust science, technology, engineering, and mathematics (STEM) research for educational communities through a variety of methods (i.e., grants, fellowships, collaborations, user access). Investments in consortia Budget in Brief 13 FY 2026 Congressional Justification and centers of excellence provide collaborative groups to address important scientific and technical questions related to NNSA mission areas. Research efforts leverage multi-disciplinary approaches, and preeminent scientists in relevant fields.

Infrastructure and Operations (I&O)

The Infrastructure and Operations program maintains, operates, and modernizes the NNSA infrastructure in a safe, secure, and cost-effective manner to support all NNSA programs. The program also plans, prioritizes, and constructs mission-enabling facilities and infrastructure to support all NNSA programs. Infrastructure and Operations consists of the following programs: Operations of Facilities, Safety and Environmental Operations, Maintenance and Repair of Facilities, Recapitalization, and Line-Item Construction Projects. The Operations of Facilities program provides the funding required to operate NNSA facilities in a safe and secure manner. Operations of Facilities is fundamental to achieving NNSA's plutonium, uranium, tritium, lithium, high explosives, and other mission objectives. The Safety and Environmental Operations program provides funding to support the Department's Nuclear Criticality Safety Program (NCSP) subprogram, Nuclear Safety Research and Development (NSR&D) subprogram, Packaging subprogram, Nuclear Materials Integration (NMI) subprogram, and Environmental Operations (EO) subprogram.

The Maintenance and Repair of Facilities program (Maintenance) provides direct-funded maintenance activities across the NNSA enterprise for the recurring day-to-day work required to sustain and preserve NNSA facilities. These efforts include predictive, preventive, and corrective maintenance activities to maintain facilities, property, assets, systems, roads, and vital safety systems. The Recapitalization program is key to modernizing NNSA's infrastructure. The Recapitalization program modernizes NNSA infrastructure by prioritizing investments including the acquisition of new facilities or discrete projects to improve the condition and extend the life of structures, capabilities, and systems. Recapitalization investments help achieve operational efficiencies and reduce safety, security, environmental, and program risk. Infrastructure and Operations line-item construction projects are critical to revitalizing the infrastructure. These projects will replace obsolete, unreliable facilities and infrastructure to reduce safety and program risk while improving responsiveness, capacity, and capabilities.

Secure Transportation Asset (STA)

The Secure Transportation Asset (STA) supports safe, secure transport of the Nation's nuclear weapons, weapon components, and special nuclear material throughout the NSE. Nuclear weapon life-extension programs, limited-life component exchanges, surveillance, dismantlement, nonproliferation activities, and experimental programs rely on STA activities to ensure safe, secure, and on-schedule transport. The FY 2026 Request supports modernizing and sustaining STA transportation assets, including life extension of the Safeguards Transporter until it is replaced by the Mobile Guardian Transporter; vehicle sustainment; replacement armored tractors, escort, and support vehicles; upgrades of the Tractor Control Unit to improve communications and security; and continued development and testing of the Mobile Guardian Transporter. The first Mobile Guardian Transporter production unit is planned for completion as close to FY 2029 as possible and will begin a phased in approach to replace the current Safeguard Transporter. Program Direction

resources in this account provide salaries and expenses for the secure transportation workforce, including Federal Agents.

Defense Nuclear Security (DNS)

The Office of Defense Nuclear Security (DNS) leads, develops, and implements the NNSA security program to enable its nuclear security enterprise (NSE) missions. DNS protects NNSA personnel, facilities, nuclear weapons, and special nuclear materials from a full spectrum of threats, ranging from minor security incidents to acts of terrorism, at its national laboratories, production plants, processing facilities, and the Nevada National Security Site. Employing more than 2,200 Protective Force officers, DNS secures more than 6,000 buildings and protects more than 65,500 personnel. Today, the program is charting a course of transformative change necessary to ensure DNS's mission-enabling function keeps pace with the increasing work scope across all elements of the NNSA mission set into future years.

The FY 2026 request includes the transfer of Savannah River Site's Safeguards and Security (S&S) mission to NNSA from the Office of Environmental Management (DOE-EM), and funding to support key security programs across all S&S functional areas to implement a risk-based, layered protection strategy at sites. It supports increased security needs Budget in Brief 14 FY 2026 Congressional Justification from known mission growth across the NSE, including pit production at Los Alamos National Laboratory (LANL), Kansas City expansion efforts, and Uranium Processing Facility testing and transition to operations. In addition, the request continues to support the initiative to replace the aging Argus system with a modern security system (Caerus), continuous improvement initiatives through the Center for Security Technology, Analysis, Response, and Testing (CSTART) and Physical Security Center of Excellence (PSCOE) activities, and capability to adapt to rapidly evolving technologies. This request also includes funding for continued efforts to recapitalize security infrastructure through Security Infrastructure Revitalization Program (SIRP) expense projects, addressing critical security systems and related security infrastructure and equipment refresh needs.

Information Technology (IT) and Cybersecurity

The IT and Cybersecurity program supports IT and cybersecurity services and solutions, which include continuous monitoring, cloud-based technologies, and enterprise security technologies (i.e., identity, credential, and access management). The program ensures and enables the availability of a secure infrastructure for mission activities and information sharing for NNSA and its mission partners. The FY 2026 Request enables the development and execution of integrated IT initiatives that provide an effective and secure technology infrastructure across the enterprise.

Defense Nuclear Nonproliferation

Material Management and Minimization (M3)

The Material Management and Minimization (M3) program mission is to prevent nuclear terrorism at home and abroad by reducing and, when possible, eliminating weapons-usable nuclear materials in civilian applications while reducing risks in the materials that remain to advance DNN's nuclear security and nonproliferation mission. This includes removing surplus plutonium from the state of South Carolina to fulfill DOE's legal commitment to South Carolina, as noted in the President's Executive Order on Reinvigorating the Nuclear Industrial base. The M3 program makes America safer by partnering with U.S. industry and DOE's National Laboratories to develop innovative technical solutions to (1) minimize the availability of highly enriched uranium (HEU) and plutonium for malign actors, (2) remove or eliminate nuclear materials internationally, permanently reducing the risk that they could be used in an improvised nuclear device, and (3) managing excess nuclear material in the United States to achieve cost, storage, and material management efficiencies within the NNSA enterprise while simultaneously helping unleash American Energy Dominance.

Global Material Security (GMS)

The Global Material Security (GMS) program directly contributes to U.S. national security by securing and preventing the smuggling of radioactive and nuclear (R/N) materials before they can be used in an attack against the United States, its interests, or allies. The GMS program makes America safer and stronger by preventing threats far from U.S. borders and advancing U.S. leadership and influence on nuclear security. The program also makes America more prosperous by protecting U.S. international investments from a costly R/N incident, by supporting the competitiveness and exportability of U.S. advanced reactor technology and by deploying U.S. technologies and security solutions. The FY 2026 Budget Request refocuses the GMS program activities on those that have the greatest impact in making America safer, stronger, and more prosperous, advancing U.S. leadership and influence on nuclear security, supporting the Administration's energy dominance agenda, and increasing burden sharing with counterparts. This includes prioritizing efforts that provide permanent risk reduction by eliminating radioactive materials and sources, working with the U.S. nuclear industry to export safe, secure, and reliable nuclear facilities, and engaging with law enforcement in high priority

regions to counter smuggling of R/N materials, and shifting program models to increase efficiency and burden sharing with domestic and foreign counterparts.

Nonproliferation and Arms Control (NPAC)

The Nonproliferation and Arms Control (NPAC) program enhances U.S. national security and facilitates peaceful civil nuclear cooperation by reducing global nuclear proliferation threats. The NPAC program protects American international investments and America's civil nuclear infrastructure and associated, critical supply chains and implements regulatory and statutory requirements to advance U.S. civil nuclear technologies globally and empower trade relationships that benefit U.S. businesses. It strengthens America's global leadership in international nuclear safeguards, export control, and nuclear verification, directly supporting U.S. national security by preventing the illegal diversion of dangerous nuclear materials and WMD related commodities and technologies to prevent threats before they reach the U.S. border.

Defense Nuclear Nonproliferation Research and Development (DNN R&D)

The Defense Nuclear Nonproliferation Research and Development (DNN R&D) program directly contributes to national security as a key component for the innovation of U.S. technical capabilities to detect and characterize nuclear detonations; foreign nuclear weapons programs' activities; and the presence, movement, or diversion of special nuclear materials. The program also sustains and develops foundational nonproliferation technical capabilities to provide the technical agility needed to support a broad spectrum of U.S. nonproliferation missions and anticipate threats. Finally, the program also funds capabilities at the DOE/NNSA National Laboratories to enable rapid decision-making during nuclear or radiological incidents and help determine the origin of interdicted materials or nuclear devices. The FY 2026 Budget Request supports planned R&D activities for early detection of proliferation and supports production of nuclear detonation detection satellite payloads. The FY 2026 Budget Request also expands the research, development, demonstration, and validation of U.S. space monitoring capabilities to address emerging challenges in the space environment; and it supports efforts to sustain and develop foundational nonproliferation technical capabilities by providing targeted, long-term support for enabling infrastructure, science and technology, and an expert workforce, including new efforts with uranium enrichment technologies and uranium production and weaponization processes.

Nonproliferation Construction

Nonproliferation Construction consolidates construction costs for DNN projects. The Surplus Plutonium Disposition (SPD) project will add three additional gloveboxes and supporting infrastructure at the Savannah River Site to help dispose of plutonium that cannot be used for defense or industry purposes, consistent with legal obligations to the state of South Carolina for permanent disposal at the Waste Isolation Pilot Plant in New Mexico. The FY 2026 Budget Request supports construction activities to maintain the approved baseline for project completion by April 2031.

Nuclear Counterterrorism and Incident Response Program (NCTIR)

Counterterrorism and Counterproliferation (CTCP)

The CTCP subprogram supports major national security priorities across its diverse mission set upholding emergency preparedness and response, counter nuclear terrorism, and counter nuclear proliferation. CTCP provides the Nation's technical capability to understand, attribute, and defeat nuclear devices, including improvised nuclear devices and lost or stolen foreign nuclear weapons. This knowledge in turn informs U.S. Government policies, regulations, activities, and cooperation among key interagency and international mission partners on terrorist and proliferant state nuclear threats. In support of this mission, the FY 2026 Request for CTCP supports programs to manage and deploy the DOE/NNSA Nuclear Emergency Support Team (NEST), comprised of scientific personnel trained and equipped to respond rapidly to nuclear or radiological incidents and accidents worldwide; maintain a nuclear forensics capability to attribute the source of nuclear material outside of regulatory control or used in a nuclear attack; and to educate, through training and exercises, domestic and international partners to respond effectively to nuclear or radiological threats, incidents, and accidents. The FY 2026 Request also sustains a DOE/NNSA effort to assess the ways in which increasingly sophisticated Artificial Intelligence (AI) models could assist in the proliferation of sensitive nuclear weapons information or technologies. CTCP also integrates DOE/NNSA policy, planning, and operations on counterproliferation priorities, supporting urgent needs and proactively pursuing opportunities to address novel nuclear threats, mitigate future nuclear security threats and develop technologies to apply to the counterproliferation mission.

Emergency Management (EM)

The EM subprogram provides both the structure and processes for a comprehensive and integrated approach to emergency management and continuity functions. The continued readiness of the DOE Emergency Management System and the Nuclear Security Enterprise (NSE) on a programmatic and performance level is critical for effective DOE and NNSA response to incidents. The EM subprogram promotes unity of effort, a culture of preparedness, and

continuous improvement to advance the resilience of the Department and the Nation. The EM subprogram coordinates plans and procedures for preparedness, mitigation, and response to, and recovery from incidents impacting DOE and NNSA. In addition, the FY 2026 Budget Request supports Continuity of Operations, Continuity of Government, and Enduring Constitutional Government programs to advance the National Continuity Policy and the continued performance and delivery of essential lines of business and services under any circumstances. The FY 2026 Budget Request also provides for 24/7/365 Headquarters Emergency Operations Center to leverage technologies for enhanced communications and coordination support to the DOE/NNSA Emergency Management Enterprise, the NSE, and Departmental Senior Leadership.

Naval Reactors

Funding for the program supports continued safe and reliable operation of the Navy's nuclear-powered fleet (64 submarines, 11 aircraft carriers, and four research, development, and training platforms). The Program's development work consists of refining and improving existing technology to ensure that the U.S. Navy's nuclear propulsion plants are increasingly efficient and effective and will be capable of meeting future threats to national security. In addition to supporting the existing nuclear fleet, NR has three major DOE initiatives—the Columbia-Class Reactor System Development, the Spent Fuel Handling Recapitalization Project, and the Naval Examination Acquisition Project. NR supports national security with the continued development of the reactor plant system for the Columbia-Class submarine and stewardship of naval nuclear infrastructure. Ensuring the continuity of a sea-based strategic deterrent, the President's FY 2026 Budget provides for the research, design, and development of the reactor plant system for the Columbia-Class submarine, to include the development of a life-of-ship reactor core. The budget further provides funding for the Spent Fuel Handling Recapitalization Project, supporting the capability to refuel and defuel aircraft carriers and submarines, which is critical to maintaining the nuclear fleet's operational availability for national security missions. Also, the budget provides funding for the Naval Examination Acquisition Project to recapitalize the capability for examining naval spent nuclear fuel that currently exists in the Expended Core Facility and its support facilities, which is critical to supporting new weapons systems and operational capabilities in naval combatants by designing new and more capable reactors using the data obtained from examinations.

NNSA Federal Salaries and Expenses

Federal Salaries and Expenses (FSE) provides funding for the specialized Federal workforce who are responsive to the dynamic geopolitical environment providing programmatic direction, leadership, and oversight for the timely development and delivery of a modernized nuclear deterrent, requirements for nonproliferation and counterterrorism programs, foundational science capabilities, and recapitalization of critical aging infrastructure for the nuclear security enterprise. It does not include funding for the federal staff supporting the Weapons Activities (WA) Secure Transportation Asset program or the Naval Reactors account which are supported by separate Program Direction accounts.

NNSA federal staff are located throughout the United States, reflecting NNSA's work with the nuclear security enterprise. NNSA's federal workforce is in Washington, DC; Germantown, Maryland; Albuquerque, New Mexico; and at eight federal field offices: Kansas City Field Office (Missouri); Lawrence Livermore Field Office (California); Los Alamos Field Office (New Mexico); Nevada Field Office (Nevada); Pantex Field Office (Texas); Y-12 Field Office (Tennessee); Sandia Field Office (New Mexico); and Savannah River Field Office (South Carolina).

NNSA also manages the Department of Energy's (DOE) Overseas Presence business line in the DOE Working Capital Fund (WCF), including 24 Full-time Equivalents (FTEs), 22 DOE FTEs in 21 diplomatic missions and 2 Headquarters FTEs for transition to and from overseas locations. NNSA supervises both federal employees and locally employed staff overseas and reimburses the Department of State for International Cooperative Administrative Support Services and Capital Security Cost Sharing charges.

Entry Level Hires: The NNSA supports a variety of programs to help train and recruit the next generation of leaders in managing the nuclear stockpile, nonproliferation, nuclear security, and international security, such as the NNSA Graduate Fellowship Program (NGFP) and the Minority Serving Institutions Partnership Program (MSIPP). These programs foster the pipeline of qualified professionals who will sustain expertise in these areas through future employment in the NNSA Nuclear Security Enterprise (NSE).

DOE Working Capital Fund (WCF) Support

NNSA's Total FY 2026 Request includes \$88,894,000 for NNSA's projected support to the DOE WCF. Of this amount, \$38,868,000 will be paid out of FSE; \$46,024,000 out of WA; \$4,002,000 out of DNN; and \$3,334,000 out of NR. This

funding covers selected shared enterprise activities including managing enterprise-wide systems and data, telecommunications, and supporting the integrated acquisition environment.

Legacy Contractor Pensions and Settlement Payments

These budget lines included in the WA and DNN accounts include funding for the Requa settlement reached in 2019 as well as DOE's annual reimbursement made to the University of California (UC) Retirement Plan (UCRP) for former UC employees and annuitants who worked at the Lawrence Livermore National Laboratory (LLNL) and Los Alamos National Laboratory (LANL).

The *Requa* lawsuit involved UC employees of LLNL who retired prior to the Laboratory's transition to a new contractor on October 1, 2007. The retirees had been receiving health insurance through a UC health plan but when the LLNL contract transitioned to LLNS, the employees were offered health insurance through the new LLNL contractor, leading the retirees to file a lawsuit seeking reinstatement into the UC health plan. The parties settled the lawsuit in 2019, and a final judgment was issued in April 2020. DOE/NNSA agreed, pursuant to the legacy UC-LLNL Contract, to provide UC a portion of the total costs to settle the lawsuit, over a period of seven years through FY 2026. DOE/NNSA's responsibility for FY 2026 is \$4,000,000.

These budget lines also continue to include DOE/NNSA's annual reimbursement made to the UCRP for former UC employees and annuitants who worked at the LLNL and LANL. The annual reimbursement is based on the actuarial valuation report and an annual assessment provided by UC and is covered by the terms described in the contracts. The Request includes a total of \$85,199,000.

Site Estimates (\$K)

Site	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request				
			FSE	WA	DNN	NR	Total
Argonne National Laboratory	98,604	66,031	-	10,091	41,963	-	52,054
Bettis Atomic Power Laboratory	556,288	607,838	-			641,336	641,336
Brookhaven National Laboratory	17,179	16,819	7	400	15,837	-	16,244
Carlsbad Area Office	1	51	1		-	-	1
Chicago Operations Office	7	7	7			-	7
Consolidated Business Center	166	-	-	-		-	-
Fermi National Accelerator Laboratory	750	1,050	-		750	-	750
Idaho National Laboratory	204,468	203,580	1	3,324	66,400	96,740	166,465
Kansas City Field Office	9,341	10,692	10,824			-	10,824
Kansas City National Security Complex	1,270,742	1,304,620	-	1,702,176	63,249		1,765,425
Knolls Atomic Power Laboratory	747,605	704,339	-			715,680	715,680
Lawrence Berkeley National Laboratory	35,126	45,583	-	4,000	17,446	-	21,446
Lawrence Livermore National Laboratory	2,360,479	2,539,110	1,100	2,624,950	247,706	-	2,873,756
Livermore Field Office	16,890	18,512	17,980	-		-	17,980
Los Alamos Field Office	20,984	20,895	21,057	25		-	21,082
Los Alamos National Laboratory	4,497,491	4,503,522	-	5,058,457	393,663	-	5,452,120
Naval Reactors Facility	471,549	462,713	-	1,530		809,544	811,074
Naval Reactors Laboratory Field Office	17,460	17,460	-			17,460	17,460
Naval Research Laboratory	6,900	2,575	-	2,900		-	2,900
NETL Pittsburgh	75,151	108,463	250	106,794	-	-	107,044
Nevada Field Office	21,640	20,579	19,182	1,297	420	-	20,899
Nevada National Security Site	936,222	852,165	3	1,150,324	105,522	-	1,255,849
NNSA Albuquerque Complex	1,193,863	820,130	600	872,692	143,981	-	1,017,273
Oak Ridge Institute for Science & Education	4,432	3,657	-	-	3,900	-	3,900
Oak Ridge National Laboratory	294,513	241,793	7	66,109	180,409	-	246,525
Oak Ridge Office	-	350	-	-		-	-
Office of Scientific & Technical Information	670	669	-	674	-	-	674
Pacific Northwest National Laboratory	344,797	343,131	-	116,845	223,858	-	340,703
Pantex Field Office	14,878	17,708	17,849	-		-	17,849
Pantex Plant	1,072,063	1,134,334	-	1,324,432	19,646	-	1,344,078
Portsmouth Gaseous Diffusion Plant	30,000	-	-	61,000		-	61,000
Princeton Plasma Physics Laboratory	393	205	-		58	-	58
Richland Operations Office	2,268	1,894	7		2,032	-	2,039
Sandia Field Office	25,229	25,569	28,079	-		-	28,079
Sandia National Laboratories	3,101,204	3,259,419	-	3,086,713	302,512	-	3,389,225
Savannah River National Laboratory	132,090	157,445	99	48,249	66,120	-	114,468
Savannah River Operations Office	36,107	14,009	12,522	970	479	-	13,971
Savannah River Site	1,535,690	1,328,683	-	2,748,664	100,340	-	2,849,004
SLAC National Accelerator Laboratory	1,655	1,455	-	185	130	-	315
Thomas Jefferson National Accelerator Facility	591	711	-		566	-	566
University of Rochester	99,400	94,839	-	97,658		-	97,658
Washington Headquarters	2,358,198	2,367,582	403,292	2,988,151	246,134	65,240	3,702,817
Waste Isolation Pilot Plant	15,350	7,108	-		11,711	-	11,711
Y-12 Field Office	35,018	138,284	22,133	13,500	1,500	-	37,133
Y-12 National Security Complex	2,605,118	2,669,422	-	2,764,289	77,264	-	2,841,553
Adjustments	(133,572)	-	-	-	(48,996)	-	(48,996)
Grand Total	24,135,000	24,135,000	555,000	24,856,400	2,284,600	2,346,000	#####

Notification and Use of Minor Construction Authority

Authorities:

50 US Code 2743(b) requires an annual report on each exercise of minor construction authority. As a result of addressing all minor construction, this report also includes all project information requested in the FY 2018 National Defense Authorization Act.

Additionally, pursuant to 50 US Code 2743(d), this report notifies all minor construction projects, as indicated by checkmark, having a total estimated cost of more than \$5 million planned for execution.

Finally, 50 US Code 2746(b) requires that if the total estimated cost for construction design in connection with any construction project exceeds \$5,000,000, funds for that design must be specifically authorized by law. NNSA requests Congressional authorization for those minor construction projects, as indicated by checkmark, that are estimated to exceed the \$5,000,000 design threshold.

Percent Complete:

NNSA developed the following standardized calculation for Percent Complete:

% Complete for Minor Construction (MC) = 100 * (total estimated cost (TEC) costed to date / TEC)

See **Abbreviations** list (end of document).

Icon Key:

⌘ - Project starting its notification and wait period.

⚡ - Provisional Notification – Project is planned to start within the budget request period. NNSA may accelerate or delay these projects to address emerging changes in priorities and unplanned infrastructure failures.

✂ - Fix reporting or notification. Usually, reclassifying previously characterized MIE (personal property), as MC (related personal property).

Minor Construction (MC) Notification & Reporting (Use of Authority)
(\$K)

			Icons ✖ ↻ ↱		✓	✓			Original			Current			
					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
				Headquarters (HQ) renovations to return from Portals	0%				FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2026	
FSE	FSE	HQ	Portals Return				10,500	10,500	10,500	500	0	0	0	500	10,000
FSE	FSE			SUBTOTAL		NA	NA	NA	NA	NA	NA	-	-	500	
WA	SM	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
						NA	NA	NA	NA	NA	NA	16,135	16,474	16,820	
					10%				FY 2024	FY 2024	FY 2026	FY 2024	FY 2024	FY 2026	
WA	SM	PX	12-64 Bays 11, 12 & 15 Replacement Facilities	As originally notified		5,283	5,283	5,283	1,300	0	1,300	3,983	0	0	
					100%				FY 2021	FY 2022	FY 2023	FY 2021	FY 2023	FY 2025	
WA	SM	SNL	SNL CA High Security Office Modular Addition	As originally notified		7,800	14,500	14,500	800	14,500	0	0	0	0	
					50%				FY 2020	FY 2022	FY 2023	FY 2020	FY 2024	FY 2027	
WA	SM	SRS	Mass Spec Replacement Project #1A: New Inert Mass Spec (New MS #5) 234-H Room 301	As originally notified		5,500	9,500	9,500	1,500	5,500	0	4,000	0	0	
					97%				FY 2021	FY 2021	FY 2023	FY 2021	FY 2021	FY 2025	
WA	SM	Y-12	9990-03 Facility Upgrades	As originally notified		19,952	19,952	19,952	1,750	19,952	0	0	0	0	
					45%				FY 2021	FY 2023	FY 2025	FY 2022	FY 2025	FY 2026	
WA	SM	Y-12	Building 9201-1 Pangborn Upgrades	As originally notified		5,000	9,000	12,000	1,200	9,000	3,000	0	0	0	

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete		
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
					0%				FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2028		
WA	SM	Y-12	Graphite Oven #1 Associated Construction	Associated construction to install Graphite Oven (cooling water, exhaust)			Under \$5M	NA	5,400	600	0	5,400	0	0	0	
					71%				FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026		
WA	SM	Y-12	Large Graphite/VTL Lathe #1 with Facility Mods	Install integral lathe with facility mods in 9201-01; require utility reroutes.			Under \$5M	NA	10,500	1,400	1,400	9,100	0	0	0	
WA	SM			SUBTOTAL			NA	NA	NA	NA	NA	34,935	24,457	16,820	-	
WA	PM	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
WA	PM	NA	MC (TEC <\$5M)	NA			NA	NA	NA	NA	NA	64,763	66,123	67,512	0	
					10%				NA	NA	FY 2023	FY 2024	FY 2024	FY 2025		
WA	PM	LAN L	PF-4 Relocated Vault Administrative Area	As originally notified			5,296	9,032	12,726	1,200	6,984	0	5,742	0	0	
					0%				NA	NA	FY 2029	FY 2026	FY 2027	FY 2029		
WA	PM	LAN L	Standards and Cal: Demo and Installation of a Mod Lab for Coordinate Measuring Machine	As originally notified			8,200	8,200	14,200	1,900	0	1,000	13,200	0	0	
					✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028		

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete		
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
WA	PM	LAN L	09-0038 pilot scale formulation capability	Facility modifications necessary to accommodate new pilot scale formulation equipment			5,000	0	5,000	-	0	0	0	5,000	0	
					✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028		
WA	PM	LAN L	09-0037 relocated operations	Facility modifications necessary to accommodate co-location of new equipment and older equipment			5,000	0	5,000	-	0	0	0	5,000	0	
					✓		0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027		
WA	PM	LLN L	⚠ Bldg 226 Power Service Upgrade	Procure and install a new transformer to service B226			5,890	NA	5,890	1,140	0	0	1,140	4,750	0	
							10%		FY 2024	FY 2024	FY 2026	FY 2024	FY 2024	FY 2026		
WA	PM	LLN L	B321A Secondary Space Expansion	The scope of this project is to construction of the expanded secondary space in B321A.			3,452	5,000	5,000	750	3,452	0	1,548	0	0	
							10%		FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2028		

					✓	✓						Original			Current		
Icons ⚠ ⚡ ⚙					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete			
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
WA	PM	LLN L	DAF Glovebox Exhaust System for expanded glovebox operations	Upgrade exhaust system for adequate ventilation of gloveboxes at NNSS Device Assembly Facility (DAF) that support LLNL's pit certification, surveillance, and development work to meet program requirements.			10,000	20,700	20,700	-	20,700	0	0	0	0		
			⚠		✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028			
WA	PM	NN SS	Certified Packaging Maintenance Capability	Certified Packaging Maintenance Capability and equipment will be contained as a single modular structure.			5,700	NA	5,700	-	0	0	0	0	5,700		
							97%		NA	NA	FY 2022	FY 2023	FY 2024	FY 2025			

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					New Notif.	Auth.- Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	PM	NN SS	DAF Deployment Project	An enhanced staging rack system will optimize the ability to stage packages at the DAF for future mission initiatives. The Enhanced Staging Program will improve material repackaging and measurement capabilities with a dedicated material handling area			6,378	8,125	15,497	2,551	11,497	4,000	0	0	0
WA	PM	NN SS	DAF Mission Capabilities	As originally notified			25%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2025	
WA	PM	NN SS	ECSE Test Stand Capabilities	As originally notified			98%		FY 2021	FY 2022	FY 2025	FY 2021	FY 2022	FY 2025	
WA	PM	NN SS	MicroTCAP/DPF Mission Support	Install a mobile unit to house a MicroTCAP	✓		0%		FY 2025	FY 2026	FY 2026	FY 2025	FY 2026	FY 2026	
WA	PM	NN SS	PULSE A-Shaft Modernization	Replace key components of the PULSE A-Shaft hoist	✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028	
							6,500	N/A	6,500	500	0	0	500	6,000	0
WA	PM	NN SS					6,000	N/A	6,000	1,500	0	0	0	1,500	4,500
							83%		FY 2021	FY 2022	FY 2023	FY 2021	FY 2024	FY 2026	

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					New Notif.	Auth.- Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	PM	OR NL	Demonstration Cascade 2 (DCAS2) and associated 6010 Manufacturing Capacity Vault Type Room (VTR)	As originally notified			19,000	22,500	22,500	1,390	22,500	0	0	0	0
							0%		NA	NA	FY 2025	FY 2025	FY 2025	FY 2027	
WA	PM	PN NL	325 RPL (Radiochemical Processing Laboratory) Analytical and On-Line Monitoring Laboratory Upgrade	As originally notified			9,200	9,200	7,700	700	0	0	7,700	0	0
							5%		FY 2023	FY 2023	FY 2025	FY 2023	FY 2024	FY 2027	
WA	PM	PN NL	325 RPL (Radiochemical Processing Laboratory) Building Systems Upgrade (previously Electrical Upgrade)	As originally notified			17,250	17,654	32,600	2,200	32,600	0	0	0	0
							11%		FY 2023	FY 2023	FY 2025	FY 2023	FY 2024	FY 2027	
WA	PM	PN NL	325 RPL (Radiochemical Processing Laboratory) Plutonium Metal Glovebox Laboratory Upgrade	As originally notified			11,100	9,958	9,958	700	9,958	0	0	0	0
							0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
WA	PM	PX	⚠️ CNC HE Saw Bay Modification	Modify Building 11- 50, Bay 2	✓		10,000	NA	10,000	1,200	0	0	1,200	8,800	0

					✓	✓					Original			Current			
						Auth.- Con. Design	Percent Complete			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete		
Appr	Program	Site	Icons ⓘ ✕ ↻	Project Title	Project Description		Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
			ⓘ			✓	0%		FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2026			
					The facility modifications include upgrading the electrical power circuits and the mechanical piping/valves/compressors/pumps supporting the new chambers, refrigeration systems and chiller systems. Installation of concrete pads for the new chillers, sidewalk access to them, and finish grading / grading restoration to ensure proper drainage away from the new equipment. Two new Building 12-094 remote monitoring stations will be installed. And finally new flooring will be applied throughout.												
WA	PM	PX		Environmental Chambers			6,300	NA	6,300	1,900	0	0	1,900	4,400	0		
							15%		NA	NA	FY 2025	FY 2023	FY 2023	FY 2025			

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	PM	PX	Heat Treat Oven	As originally notified			2,960	5,839	9,299	1,000	5,839	0	3,460	0	0
			⚠️		✓		0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
WA	PM	PX	Increase Subassembly Room Modification	Modify Building 11-50, Room 112			15,000	NA	15,000	1,200	0	0	1,200	13,800	0
			⚠️		✓		0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
				Modify building 12-68 in order to establish nickel plating capability at Pantex for the special tooling used in weapon assembly operations.											
WA	PM	PX	Nickel Plating Capability				7,000	NA	7,000	1,500	0	0	1,500	5,500	0
			⚠️		✓		0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
WA	PM	PX	Pellet Press/Oven Bay Modification	Modify Building 11-50, Bay 1			12,200	NA	12,200	1,200	0	0	1,200	11,000	0
					✓		0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027	
WA	PM	SNL	FSI Track Replacement (3 of 4)	Install a track at MESA			5,000	NA	5,000	1,300	0	0	0	5,000	0
			🔧		✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028	
WA	PM	SNL	FSI Track Replacement (4 of 4)	Install a track at MESA			5,000	NA	5,000	1,400	0	0	0	0	5,000
			🔧		✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028	
WA	PM	SNL	I-Line Stepper Replacement (2 of 2)	Install an I-Line Stepper at MESA			5,000	NA	5,000	1,300	0	0	0	0	5,000
							80%		FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2025	

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	PM	SNL	Reliable Dry Room Installation and Li Battery Pack Rapid Prototyping Lab Installation	As originally notified			12,000	18,100	18,100	1,100	18,100	0	0	0	0
							10%		NA	NA	FY 2025	FY 2023	FY 2024	FY 2025	
WA	PM	SRS	Glovebox Stripper Blower Redesign/Replacement	As originally notified			7,000	7,000	10,639	2,000	2,000	8,639	0	0	0
							20%		NA	NA	FY 2024	FY 2023	FY 2023	FY 2029	
WA	PM	SRS	Install HT-TCAP Feed/Product Transfer Lines	As originally notified			6,000	6,765	7,823	750	1,765	0	0	0	6,058
							0%		NA	NA	FY 2028	FY 2024	FY 2025	FY 2026	
WA	PM	SRS	Module Stripper Blower Redesign/Replacement	As originally notified			7,750	7,000	10,500	2,000	0	2,000	8,500	0	0
							10%		NA	NA	FY 2024	FY 2022	FY 2024	FY2029	
WA	PM	SRS	TEF modifications to support new Mass Spec equipment (formerly, Redesign TEF Mass Spec 4 Location for interim testing and final install of new Mass Spec for TEF	As originally notified			8,600	6,300	7,300	2,100	6,300	0	0	0	1,000
							-	0%	FY 2025	FY 2026	FY 2028	FY 2026	FY 2027	FY 2029	
WA	PM	SRS	Upgrade Diffuser System	As originally notified			9,000	9,000	12,000	3,000	0	0	0	3,000	9,000

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
					0%				FY 2027	FY 2027	FY 2029	FY 2027	FY 2028	FY 2029	
WA	PM	SRS	Upgrade Existing Seismic Tritium Confinement System (STCS) Components to Safety Class-Hydride Beds	As originally notified			10,000	14,000	8,400	3,000	0	0	0	0	8,400
			🔧		✓		0%		FY 2028	FY 2028	FY 2031	FY 2028	FY 2028	FY 2031	
				This project will include preparation of a design to replace existing components (including changes to meet safety class requirements, perform BFA for components that will not be replaced, and perform SFA on STCS), construction and installation (scope is limited to the Mixed Tanks).											
WA	PM	SRS	Upgrade Existing Seismic Tritium Confinement System (STCS) Components to Safety Class - Mix Tanks				10,000	NA	10,000	1,200	0	0	0	0	10,000
					0%				FY 2024	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	
WA	PM	Y-12	9204-2E Liquid Transfer Station	As originally notified			7,000	13,700	7,000	1,000	0	0	0	7,000	0
					46%				FY 2019	NA	FY 2024	FY 2019	FY 2022	FY 2026	

					✓	✓			Original			Current			
				Icons ⚠️🔍			Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	PM	Y-12	9212 Decon/Sorting and Segmenting Facility	As originally notified			9,600	10,700	16,500	-	10,700	0	5,800	0	0
							5%		FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2027	
WA	PM	Y-12	9215 Demo & Modification of High Bay Rack Area	As originally notified			7,500	11,300	11,300	1,680	0	0	11,300	0	0
							0%		FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	
WA	PM	Y-12	9215 Dock Modification	As originally notified			5,500	5,500	8,000	1,000	0	1,000	7,000	0	0
							0%		FY 2024	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	
WA	PM	Y-12	9215 Liquid Transfer Station	As originally notified			7,000	13,700	7,000	1,000	0	0	0	7,000	0
							0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027	
WA	PM	Y-12	9215 Security Fiber Line	Install new security fiber optic lines for 9215			10,000	NA	10,500	1,000	0	0	0	1,000	9,500
							0%		FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	
WA	PM	Y-12	9995 Dock 12 Modifications	As originally notified			5,500	5,500	6,000	1,000	0	0	0	6,000	0
							0%		FY 2024	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	
WA	PM	Y-12	9995 Liquid Transfer Station	As originally notified			7,000	13,700	7,000	1,000	0	0	0	7,000	0
							0%		FY 2026	FY 2027	FY 2030	FY 2026	FY 2027	FY 2030	
WA	PM	Y-12	CA28 Utility Upgrade	Upgrade Utilities for CA28			27,600	NA	27,600	2,000	0	0	0	2,000	25,600
							0%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2026	FY 2028	
WA	PM	Y-12	GMM 9201-01 Can Anneal Furn Assoc Construction	As originally notified			5,000	5,000	5,000	500	0	0	500	4,500	0
							0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
WA	PM	Y-12	GMM East End Argon Supply	Install new argon supply station for Alpha 1.			8,000	NA	8,000	800	0	0	0	800	7,200	
					✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028		
WA	PM	Y-12	Quality Ops Modernization (QOM) 9737 Mass Lab	Construct new mass lab in 9737			9,300	NA	9,300	900	0	0	0	900	8,400	
							0%		FY 2024	NA	FY 2025	FY 2026	FY 2027	FY 2029		
WA	PM	Y-12	UM Bldg 9204-2E Sample Capability Assoc Construction	As originally notified			6,500	6,500	7,680	-	0	0	0	0	7,680	
					✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028		
				Associated construction of modular facilities to house capabilities related to lithium recycling operations.												
WA	PM	Y-12	Lithium Modular Salvage Unit				33,000	NA	33,000	3,000	0	0	0	3,000	30,000	
					✓		0%		FY 2027	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029		
				Associated construction of modular facilities to house capabilities related to lithium deuteride processing operations.												
WA	PM	Y-12	Lithium Modular Deuterium Gas Unit				30,000	NA	30,000	3,000	0	0	0	0	30,000	
WA	PM			SUBTOTAL			NA	NA	NA	NA	NA	82,902	143,513	183,172	181,538	
WA	SRT&E	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
							NA	NA	NA	NA	NA	7,238	7,390	7,545		

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
					0% FY 2025 FY 2025 FY 2026 FY 2025 FY 2025 FY 2026										
WA	SRT&E	LAN L	ATS-5 Installation Project	As originally notified			30,000	30,000	20,000	1,000	0	0	1,000	19,000	0
					25% FY 2022 FY 2022 FY 2024 FY 2022 FY 2022 FY 2026										
WA	SRT&E	LAN L	SCC Electrical Upgrades	As originally notified			15,000	18,400	20,821	1,135	20,821	0	0	0	0
					0% FY 2023 FY 2023 FY 2026 FY 2026 FY 2027 FY 2029										
WA	SRT&E	LLN L	3w Power Sensors	As originally notified			19,900	19,900	7,040	1,100	0	0	0	1,100	5,940
					0% FY 2024 FY 2024 FY 2026 FY 2025 FY 2026 FY 2030										
WA	SRT&E	LLN L	Beam Blockers	As originally notified			28,000	28,000	31,600	1,000	0	0	1,000	8,000	22,600
					0% FY 2025 FY 2025 FY 2026 FY 2025 FY 2025 FY 2026										
WA	SRT&E	LLN L	Bldg 451 Power and Cooling Improvements/ Modifications	As originally notified			7,500	7,500	7,500	750	0	0	750	6,750	0
					0% FY 2025 FY 2025 FY 2026 FY 2025 FY 2025 FY 2026										
WA	SRT&E	LLN L	Bldg 453 Power and Cooling Improvements/ Modifications	As originally notified			7,500	7,500	7,500	750	0	0	750	6,750	0
					0% FY 2023 FY 2023 FY 2026 FY 2026 FY 2027 FY 2029										
WA	SRT&E	LLN L	Blue Blockers	As originally notified			18,400	18,400	15,485	740	0	0	0	4,400	11,085
					0% FY 2025 FY 2026 FY 2029 FY 2026 FY 2027 FY 2030										
WA	SRT&E	LLN L	Multi-Pass Amplifier (MPA) Gain Stability	As originally notified			24,000	24,000	25,275	4,900	0	0	0	8,025	17,250
					0% NA NA FY 2026 FY 2026 FY 2026 FY 2028										
WA	SRT&E	LLN L	Neutron Imaging System - Polar (previously NIS Equator 90-213)	As originally notified			6,700	6,700	6,700	1,700	0	0	0	1,700	5,000

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						0%			NA	NA	FY 2025	FY 2026	FY 2026	FY 2027	
WA	SRT&E	LLN L	NIF High Resolution, neutron-hardened VISAR	As originally notified		7,230	7,230	7,230	1,700	0	0	0	0	7,230	0
						✓	✓	0%	FY 2026	FY 2027	FY 2027	FY 2026	FY 2027	FY 2027	
				Replace temporary unergonomic scaffolds on the lower-hemisphere Integrated Optics Modules (IOM) with permanent work platforms like those installed in the upper-hemisphere for IOM optics transactions											
WA	SRT&E	LLN L	Lower Hemisphere Platforms			6,200	NA	6,200	3,000	0	0	0	0	3,800	2,400
						0%			FY 2025	FY 2026	FY 2028	FY 2027	FY 2028	FY 2030	
WA	SRT&E	LLN L	Vacuum Enclosed Phase Plates	As originally notified		5,900	5,900	5,900	2,700	0	0	0	0	0	5,900
						✓	✓	0%	FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027	
				Convert cell 1 into a vault type room to be used for weapon prototype and assembly demonstrations.											
WA	SRT&E	PX	12-44 Cell 1 Refurb and Updates			7,710	NA	7,710	1,000	0	0	0	0	7,710	
						91%			NA	NA	FY 2022	FY 2022	FY 2022	FY 2025	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	SRT&E	SNL	4MW Power Upgrade for 725 HPC Facility	As originally notified			5,500	5,600	5,600	500	5,600	0	0	0	0
							40%		NA	NA	FY 2024	FY 2023	FY 2023	FY 2025	
WA	SRT&E	SNL	725E Cooling Capacity Expansion	As originally notified			9,500	14,700	14,700	100	13,600	1,100	0	0	0
			⚡			✓	✓	0%		FY 2025	FY 2025	FY 2029	FY 2025	FY 2029	
WA	SRT&E	SNL	GPP Data Center 1	New Intermediate Data Center			34,000	NA	34,400	400	0	0	400	0	34,000
						✓	✓	0%		FY 2024	FY 2024	FY 2026	FY 2024	FY 2024	FY 2026
				New UPS to backup customer identified high bay loads and Room 102 process loads currently being fed from an existing 150KVA UPS and other smaller UPSs.											
WA	SRT&E	SNL	New Bldg 986 Uninterruptible Power Supply (UPS) System				5,542	NA	5,542	246	185	0	0	5,357	0
WA	SRT&E			SUBTOTAL			NA	NA	NA	NA	NA	8,338	11,290	87,367	104,175
WA	I&O	NA	MC (TEC <\$5M)	NA		NA	NA	NA	NA	NA	NA	NA	NA	NA	
							NA	NA	NA	NA	NA	28,042	28,177	27,648	
			⚡			✓	0		FY 2024	FY 2025	FY 2026	FY 2024	FY 2025	FY 2026	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	AB Q	John A. Gordon Complex Photovoltaic Expansion	The project will expand photovoltaic capacity at the John A. Gordan facility and provide some covered parking. This project is on hold to review for consistency with Administratio n policy.			<\$5M	<\$5M	6,000	267	0	6,000	0	0	0
							0%		FY 2024	FY 2024	FY 2026	FY 2026	FY 2027	FY 2029	
WA	I&O	KC NS C	Building 23 North Additive Manufacturing Expansion Buildout	As originally notified			16,022	14,562	23,142	2,047	0	0	0	23,142	0
							22%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026	
WA	I&O	KC NS C	Building 23 North Classification Upgrade	As originally notified			6,935	6,935	6,935	696	6,935	0	0	0	0
							6%		FY 2023	FY 2023	FY 2024	FY 2023	FY 2025	FY 2028	
WA	I&O	KC NS C	Building 23 North Expansion Infrastructure Upgrades	As originally notified			18,243	27,368	27,368	1,868	4,868	0	22,500	0	0
							0%		FY 2024	FY 2024	FY 2026	FY 2028	FY 2028	FY 2030	
WA	I&O	KC NS C	Building 23 North Manufacturing Support Buildout	As originally notified			12,924	11,865	18,976	1,420	0	0	0	0	18,976
							0%		FY 2024	FY 2024	FY 2026	FY 2027	FY 2027	FY 2029	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	KC NS C	Building 23 North Non-Destructive Testing & Environmental Lab Buildout	As originally notified			15,959	15,959	22,312	2,087	0	0	0	0	22,312
							0%		FY 2024	FY 2024	FY 2026	FY 2026	FY 2027	FY 2028	
WA	I&O	KC NS C	Building 23 North Surveillance Production Activities Expansion Buildout	As originally notified			14,350	14,350	24,611	2,302	0	0	0	2,302	22,309
							100%		FY 2022	FY 2022	FY 2023	FY 2022	FY 2023	FY 2025	
WA	I&O	KC NS C	Building 23 W87-1 Manufacturing Development Area Buildout	As originally notified			13,006	20,410	20,410	1,355	20,410	0	0	0	0
							100%		NA	NA	FY 2023	FY 2021	FY 2021	FY 2024	
WA	I&O	KC NS C	New Maintenance Operations Office Facility	As originally notified			Below \$5M	6,376	6,376	375	6,376	0	0	0	0
							0%		NA	NA	NA	FY 2027	FY 2028	FY 2031	
				Project will add approximately 30,000 square feet at Building 23 North to expand DP Development space to support emerging technologies and future weapon system needs											
WA	I&O	KC NS C	Building 23 North Development Capabilities Conversion				NA	NA	19,585	741	-	0	0	0	19,585
							16%		NA	NA	FY 2026	FY 2023	FY 2023	FY 2026	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	LLN L	Building 133 Heating Hot Water System Upgrade	As originally notified			7,950	7,950	10,000	650	7,950	2,050	0	0	0
							57%		FY 2023	FY 2024	FY 2025	FY 2023	FY 2023	FY 2026	
WA	I&O	LLN L	Building 151 Nuclear and Radiochemistry Facility Dissolver Laboratory Suite Upgrade	As originally notified			12,400	13,200	14,500	585	14,500	0	0	0	0
					✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028	
WA	I&O	LLN L	Bldg 170 SE Wing Upgrade	Perform selective demolition and revitalize a select footprint of Bldg 170's southeast wing by applying architectural, mechanical, structural, and electrical treatments to harden the wing to ICD 705 technical specifications.			NA	NA	16,675	740	0	0	0	16,675	0
							26%		NA	NA	FY 2026	FY 2023	FY 2024	FY 2025	
WA	I&O	LLN L	Building 190 CAMS SF6 Transfer Station Upgrade Bldg	As originally notified			5,800	5,800	8,100	425	8,100	0	0	0	0
							100%		FY 2022	FY 2022	FY 2023	FY 2021	FY 2022	FY 2024	
WA	I&O	LLN L	Building 191 HEAF Atrium Conversion to Shot-Ready Workspace	As originally notified			12,300	12,300	12,904	1,062	12,904	0	0	0	0
							100%		FY 2021	FY 2021	FY 2023	FY 2021	FY 2022	FY 2024	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	LLN L	Building 321A Radiological & Material Characterization Capabilities Revitalization	As originally notified			11,500	17,185	16,965	1,500	16,965	0	0	0	0
							79%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2023	FY 2026	
WA	I&O	LLN L	Building 331 Tritium Delivery System Upgrade	As originally notified			19,450	19,450	25,650	1,650	23,350	0	2,300	0	0
							14%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026	
WA	I&O	LLN L	Building 391 Optics and Materials Science Clean room Conversion	As originally notified			19,000	19,000	21,000	1,400	7,000	14,000	0	0	0
							1%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
WA	I&O	LLN L	Building 411 Shipping and Receiving Seismic Upgrade	As originally notified			19,220	19,220	19,220	915	0	0	915	18,305	0
							100%		FY 2022	FY 2022	FY 2024	FY 2021	FY 2022	FY 2024	
WA	I&O	LLN L	Building 654 Stockpile Science Computing Facility Expansion (previously B654 Expansion)	As originally notified			18,000	20,350	19,760	600	19,760	0	0	0	0
							24%		NA	NA	FY 2026	FY 2023	FY 2024	FY 2025	
WA	I&O	LLN L	Building 850 Upgrade	As originally notified			7,000	7,000	10,400	400	10,400	0	0	0	0
							0%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2026	FY 2027	
WA	I&O	LLN L	New Building 296 Energetic Materials Office Facility (STAR)	As originally notified			27,875	27,875	27,875	925	0	0	27,875	0	0

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Appr	Program	Site	Icons ✂✂✂ Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
					100%				FY 2021	FY 2021	FY 2023	FY 2021	FY 2022	FY 2024			
WA	I&O	LLN L	New Design & Certification Science Support Office Facility Building 449 (STAR) (previously New Building 266 Design & Certification Science Support Office Facility)	As originally notified			17,800	22,200	20,841	400	20,841	0	0	0	0		
					100%				FY 2022	FY 2022	FY 2023	FY 2022	FY 2022	FY 2025			
WA	I&O	LLN L	New Experimental Science Office Facility Building 266 (STAR)	As originally notified			19,400	22,200	21,200	900	21,200	0	0	0	0		
					100%				FY 2021	FY 2021	FY 2023	FY 2021	FY 2021	FY 2024			
WA	I&O	LLN L	New Joining Capabilities & Vapor Deposition Facility Building 226 (STAR) (formerly New Building 226 Joining Capabilities and Vapor Deposition Facility (STAR))	As originally notified			19,700	19,700	20,120	200	20,120	0	0	0	0		
					100%				FY 2023	FY 2023	FY 2025	FY 2022	FY 2023	FY 2024			
WA	I&O	LLN L	New LEP Warehouse Building 143 (previously New Site 200 Weapon Activity Warehouse)	As originally notified			13,950	13,950	13,109	825	13,109	0	0	0	0		
			✂		✓		0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027			

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
WA	I&O	LLN L	New Site 200 Automated Materials Development Facility (STAR)	Construct a new 10,000 SF flexible lab for uses including wet chemistry, fabrication, and dry labs while remaining flexible and reconfigurable to be adapted to accommodate new chemistries and fabrication processes.			28,545	NA	28,545	1,325	0	0	1,325	27,220	0		
					✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028			
WA	I&O	LLN L	New Site 300 Energetic Materials Development Enclave Campus (EMDEC) Office Building and Site Development	New EMDEC collaboration hub (ECH) as well as site leveling, paving of a new road extension, extension of site utilities to the selected site in Area 6 at S300, and construction of an explosives storage magazine.			31,577	NA	31,577	1,877	0	0	0	1,877	29,700		
							100%		FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025			

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	LLN L	Site 200 Electrical Utility Re-distribution System Capacity Upgrade	As originally notified			15,025	15,025	12,641	245	12,641	0	0	0	0
							0%		FY 2024	FY 2025	FY 2026	FY 2027	FY 2027	FY 2030	
WA	I&O	LLN L	Site 200 U791 and U792 Electrical Utility Substation Upgrade	As originally notified			22,850	24,905	24,905	1,444	0	0	0	0	24,905
						✓	0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028	

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WA	I&O	LLN L	Site 300 Bldg 843 Corp Yard Upgrade	Reconstruct the Building 843 Corp Yard to address erosion and uneven road surfaces. This includes constructing retaining walls to stabilize the hillslope, regrading and repaving the ground surface from three to two levels, rebuilding the rotting stairway between levels, installing storage containers for equipment and material protection, and establishing work areas for treatment media management. Furnish and install a design build premanufactu red steel canopy building.			5,980	NA	5,980	255	0	0	0	5,980	0		

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
					100%				FY 2022	FY 2022	FY 2024	FY 2022	FY 2023	FY 2024	
			Site 300 - Zone 3 Water System Upgrades (previously Site 300 Water Supply Piping & Valve Zone 3 & Other Upgrades)												
WA	I&O	LLN L		As originally notified			11,000	11,350	11,525	400	11,525	0	0	0	0
					14%				FY 2024	FY 2025	FY 2026	FY 2023	FY 2024	FY 2025	
			U193 Site 200 Sewer Diversion Plant Facility Upgrade	As originally notified			16,375	16,375	16,575	1,200	16,575	0	0	0	0
					0%				FY 2024	FY 2024	FY 2025	FY 2024	FY 2025	FY 2028	
WA	I&O	LLN L	U291 Cooling Tower Upgrade	As originally notified			24,000	24,000	24,000	1,350	0	5,850	0	18,150	0
					✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028	

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	LLN L	U328C Electrical Upgrade	Project will install a new electrical substation and feeders, demolition, and replacement of the U328C utility building with a new structure sized to accommodate the new electrical double ended switchgear in a new location, rerouting utilities to facilitate the new building and new utilities.			11,325	NA	11,325	655	0	0	0	11,325	0

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
					✓		0%		NA	NA	NA	FY 2027	FY 2027	FY 2028	
WA	I&O	LLN L	CW01 Site 200 Cathodic Protection System Upgrade	Project will systematically replace the existing cathodic protection system at Site 200, consisting of eight deep anode wells and eight rectifiers. A 9th well and rectifier system will be installed to support the three storage tanks at the Sandia site.			9,925	NA	9,925	550	0	0	0	0	9,925
							100%		NA	NA	FY 2023	FY 2017	FY 2019	FY 2024	
WA	I&O	LAF O	East Jemez Rd./NM State Rd. 4 Intersection Reconfiguration	As originally notified			Below \$5M	9,427	9,427	575	9,427	0	0	0	0
							10%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2025	FY 2028	
WA	I&O	LAN L	New TA-03 Weapons Archive Records Facility (WARF)	As originally notified			16,600	16,600	22,397	3,563	3,563	0	0	18,834	0
							44%		FY 2022	FY 2023	FY 2023	FY 2021	FY 2022	FY 2026	
WA	I&O	LAN L	New TA-15 DARHT Hydro Vessel Repair Facility	As originally notified			16,491	34,000	34,000	2,800	34,000	0	0	0	0
							57%		FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2026	

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WA	I&O	LAN L	New TA-15 Flight Instrumentation Test Laboratory (FITL) (STAR)	As originally notified			19,472	34,000	34,000	1,900	34,000	0	0	0	0
							58%		FY 2021	FY 2021	FY 2023	FY 2021	FY 2023	FY 2026	
WA	I&O	LAN L	New TA-16 Fire Station 5 (SPEAR)	As originally notified			18,600	21,200	33,614	1,900	27,232	3,382	3,000	0	0
							57%		FY 2022	FY 2022	FY 2023	FY 2022	FY 2024	FY 2025	
WA	I&O	LAN L	New TA-22 Detonator Storage Magazines	As originally notified			11,137	11,137	11,137	1,437	11,137	0	0	0	0
			⬆️	Design and construct an 8,000 square foot pre-engineered steel building to serve as a VTR for classified storage. This facility will be used by various weapons groups and will support assembly operations as well as storage of parts for radiography.	✓		0%		FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2029	
WA	I&O	LAN L	New TA-22 Secure Detonator Support and Storage Facility (STAR)				27,659	NA	27,659	3,148	0	0	0	27,659	0
							69%		FY 2022	FY 2022	FY 2022	FY 2021	FY 2022	FY 2026	
WA	I&O	LAN L	PF-4 High Pressure Water Supply Feed Separation	As originally notified			10,277	11,327	11,327	1,259	11,327	0	0	0	0

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			Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
					100%				FY 2020	FY 2020	FY 2021	FY 2020	FY 2021	FY 2024	
WA	I&O	LAN L	PF-4 Power and Communications Systems Upgrade	As originally notified			16,000	21,489	25,172	5,287	25,172	0	0	0	0
					58%				FY 2022	FY 2022	FY 2023	FY 2022	FY 2023	FY 2025	
WA	I&O	LAN L	TA-55 Fire Suppression Water Line for Program Facilities	As originally notified			13,895	13,894	13,894	579	13,894	0	0	0	0
					10%				NA	NA	FY 2026	FY 2023	FY 2024	FY 2028	
WA	I&O	LAN L	TA-55 Fire Suppression Water Line for Security Facilities	As originally notified			9,472	9,472	9,794	1,287	1,287	8,507	0	0	0
					8%				FY 2023	FY 2023	FY 2025	FY 2023	FY 2024	FY 2026	
WA	I&O	LAN L	New TA-63 Fire Station 1 (STAR)	As originally notified			22,500	22,500	22,500	995	22,500	0	0	0	0
					0%				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
WA	I&O	LAN L	WETF Redundant Fire Loop Installation	As originally notified			15,166	15,166	15,166	1,283	0	0	1,283	13,883	0
					100%				NA	NA	FY 2024	FY 2022	FY 2023	FY 2025	
WA	I&O	NN SS	Area 6 CP Hill to Fire Station Junction Water Line Upgrade	As originally notified			5,500	5,636	8,136	500	8,136	0	0	0	0

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			⚠️	Enhance safety by improving water pressure and supply, essential to fire fighting and fire suppression throughout the NNSS mission corridor by replacing and upgrading 13,800 feet of Asbestos Cement Pipe (ACP) water lines, enabling long term sustainability of the NNSS Mission Corridor water system.	✓	0%			FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2028	
WA	I&O	NN SS	Area 6 Fleet Compound Water Line Upgrade				17,000	NA	17,000	2,100	0	0	2,100	14,900	0
			Area DAF Watershed Drainage Upgrades (Previously DAF Area Watershed Drainage Upgrades)		0%				FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2028	
WA	I&O	NN SS	DAF Workplace Upgrade	As originally notified		14,700	14,700	14,700	900	0	0	900	13,800	0	
					1%				FY 2025	FY 2026	FY 2027	FY 2025	FY 2025	FY 2027	
WA	I&O	NN SS				9,700	9,700	9,700	1,600	0	0	1,600	8,100	0	
					100%				FY 2020	FY 2020	FY 2022	FY 2022	FY 2023	FY 2024	

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WA	I&O	NN SS	Mercury Mission Technical Support Facility (Formerly Mercury 23-462 Building 3)	As originally notified			13,800	16,500	16,500	950	16,500	0	0	0	0		
							0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028			
WA	I&O	NN SS	Area 6 Tweezer Solar PV and Storage Installation (formerly New Area 6 Tweezer Solar PV and Storage))	As originally notified			27,500	27,500	27,500	4,000	0	0	0	27,500	0		
							1%		FY 2024	FY 2025	FY 2027	FY 2024	FY 2026	FY 2027			
WA	I&O	NN SS	Area 23 Mercury Solar PV & Storage Installation (formerly New Area 23 Mercury Solar PV & Storage Installation (ERICA))	As originally notified			23,800	23,800	23,800	3,600	0	3,600	20,200	0	0		
			⚠️			✓	0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028			

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WA	I&O	NN SS	New DAF Engineering & Maintenance Facility Bldg 06-541	This project provides the second support building at the DAF Complex, including development and construction of new, modern, energy efficient 14,000 square foot facility to accommodate the increased Operations and Maintenance personnel needed to support a growing set of missions at the DAF.			25,800	N/A	25,800	1,400	0	0	0	25,800	0
WA	I&O	NN SS	New DAF Operations Complex Utilities	As originally notified			70%		NA	NA	FY 2025	FY 2022	FY 2023	FY 2025	
WA	I&O	NN SS					7,500	9,700	9,700	900	9,700	0	0	0	0
WA	I&O	NN SS	New DAF Operations Support Facility Bldg. 06-540 (STAR) (Previously DAF New Operations Support Facility Bldg. 06-540 (STAR))	As originally notified			61%		FY 2024	FY 2024	FY 2026	FY 2023	FY 2024	FY 2025	
WA	I&O	NN SS													
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WA	I&O	NN SS	New Mercury Site Services Facility Bldg 23-463	This project includes design and construction of the fourth building in the Mercury Campus. This building will provide required modern and sustainable office and training space, along with additional conference space in support of the rapidly growing mission at NNSS.			31,000	N/A	31,000	1,500	0	0	0	0	31,000	
			New Principal Underground Laboratory for Subcritical Experimentation (PULSE) (formerly U1a) 02b Refuge Station				26%		FY 2024	FY 2025	FY 2028	FY 2023	FY 2024	FY 2026		
WA	I&O	NN SS		As originally notified			16,700	16,700	16,700	2,000	2,000	14,700	0	0	0	
			New PULSE (formerly U1a) Centralized Monitor and Control Center				3%		FY 2023	FY 2024	FY 2025	FY 2024	FY 2026	FY 2027		
WA	I&O	NN SS		As originally notified			12,000	12,000	12,000	1,700	0	1,700	10,300	0	0	
							100%		FY 2019	FY 2019	FY 2021	FY 2019	FY 2023	FY 2024		

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WA	I&O	NN SS	New PULSE (formerly U1a) Mission Technical Support Facility	As originally notified			13,500	16,500	16,500	950	16,500	0	0	0	0
							50%		FY 2021	FY 2022	FY 2024	FY 2022	FY 2023	FY 2026	
WA	I&O	NN SS	New PULSE (formerly U1a) Operations Support Facility 01-380 (STAR) (formerly U1a Operations Support Facility 01-351)	As originally notified			19,500	29,430	31,230	1,730	1,730	29,500	0	0	0
							51%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2023	FY 2025	
WA	I&O	NN SS	PULSE (formerly U1a) Fire Detection and Alarm System Revitalization	As originally notified			4,500	10,000	14,050	450	14,050	0	0	0	0
							0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2028	
WA	I&O	NN SS	RNCTEC & Substation Watershed Drainage Upgrades	As originally notified			11,500	11,500	11,500	500	0	0	500	11,000	0
							100%		FY 2022	FY 2022	FY 2024	FY 2022	FY 2024	FY 2024	
WA	I&O	NN SS	Tweezer Substation Upgrade	As originally notified			11,000	11,000	11,000	1,500	11,000	0	0	0	0
							0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
WA	I&O	PX	Building 15-33 Pump House and Tank Upgrades	As originally notified			6,850	6,850	9,246	-	0	0	9,246	0	0
							23%		NA	NA	FY 2026	FY 2023	FY 2024	FY 2026	
WA	I&O	PX	Building 15-34 Pump House and Tank Upgrades	As originally notified			6,350	6,350	6,350	-	6,350	0	0	0	0

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					✓	0%			FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
				Design and install new piping and valves and modify existing piping as required to directly connect the 15-034A Pump House to the Zone 12 South HPFL. Piping modifications will include designing piping from the 15-034A Pump House to the Zone 12 South HPFL piping network to maintain two independent, unobstructed flow paths from the 15-034 fire water storage tank to the safety class fire suppression systems (FSS) in Zone 12 South.														
WA	I&O	PX	Bldg 15-34 Pump House High Pressure Firewater Loop (HPFL) Secondary Feed Installation				7,850	NA	7,850	850	0	0	0	7,850	0			
					100%		NA	FY 2020	FY 2020	FY 2021	FY 2020	FY 2022	FY 2024					
WA	I&O	PX	New Advanced Fabrication Facility	As originally notified			17,000	17,900	21,223	1,000	19,814	1,032	377	0	0			

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			👉	Construct a new ~14,000 gross square foot Maintenance Facility in Zone 12 South. This facility will allow for the consolidation of maintenance shops currently housed in Buildings 12-041A, 12-48, 12-49, and portions of shops from the North end of the Plant to be co-located into a new enduring facility in the Material Access Area.	✓	0%			FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028	
WA	I&O	PX	New Zone 12 South Maintenance Facility					24,300	NA	24,300	2,000	0	0	0	24,300
			South Main Substation Switchgear, Capacitor Bank, & Controller Upgrade - 100 Circuit		11%				FY 2024	FY 2025	FY 2026	FY 2023	FY 2025	FY 2028	
WA	I&O	PX		As originally notified				12,625	12,625	12,625	1,900	1,900	0	10,725	0
			👉		✓	0%			FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029	

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WA	I&O	PX	South Main Substation Switchgear, Capacitor Bank, & Controller Upgrade - 200 Circuit	Replace the switchgear, capacitor banks, and controllers on 200 circuit at the South Main Substation.			16,600	NA	16,600	700	0	0	0	0	16,600	
WA	I&O	PX	Southeast Circuit Upgrade	As originally notified			100%		NA	NA	FY 2024	FY 2022	FY 2023	FY 2024		
WA	I&O	PX					7,625	7,625	7,625	-	7,625	0	0	0	0	
			⚠️	Project will install isolation and sectional switches on the Electrical Distribution System (EDS) at Pantex Plant. This project will result in substantial cost reductions and improved system operability and outage planning to support maintenance activities.	✓		0%		FY 2026	FY 2027	FY2028	FY 2026	FY 2027	FY2028		
WA	I&O	PX	Zone 12 Sectional Switch Upgrades				9,000	NA	9,000	1,500	0	0	0	9,000		
			⚠️		✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028		

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WA	I&O	SNL	Bldg 827 PSL Mechanical Calibration Lab Addition	Construct a new 8,000 GSF addition to B827 to accommodate the Mechanical Calibration Lab. This will consist of a new, single story, steel frame, heavy slab on grade construction; housing two specialty laboratory spaces with an air lock into the Mass lab.			24,525	NA	24,525	1,950	0	0	0	24,525	0
							45%		NA	NA	FY 2025	FY 2023	FY 2024	FY 2025	
WA	I&O	SNL	Building 6530 High Radiation Laboratory Upgrade (AKA LINAC in TA-III)	As originally notified			5,400	5,400	5,400	400	5,400	0	0	0	0
							99%		NA	NA	FY 2024	FY 2021	FY 2022	FY 2025	
WA	I&O	SNL	Building 6715 Light Initiated High Explosive (LIHE) Test Facility Upgrades	As originally notified			7,000	23,410	22,910	750	22,910	0	0	0	0
							1%		FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2027	
WA	I&O	SNL	Burn Site Electrical Upgrade	As originally notified			5,374	5,374	5,374	586	0	0	5,374	0	0
							6%		NA	NA	FY 2026	FY 2024	FY 2025	FY 2026	
WA	I&O	SNL	CA Electrical Substation 41, 42, 43 & 44 Upgrades	As originally notified			7,900	7,900	7,900	1,100	0	1,100	6,800	0	0

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					100%				FY 2020	FY 2021	FY 2022	FY 2021	FY 2022	FY 2024	
WA	I&O	SNL	High-G Surveillance Testing Capability Addition (WETL/Pantex)	As originally notified			18,000	17,801	18,301	1,700	18,301	0	0	0	0
					0%				FY 2024	FY 2024	FY 2026	FY 2027	FY 2028	FY 2029	
WA	I&O	SNL	New C964 Microgrid (formerly New C964 Microgrid ERICA))	As originally notified			17,500	17,500	17,500	1,000	0	0	0	0	17,500
					0%				FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028	
WA	I&O	SNL	New CA Complex Central Utility Building	As originally notified			20,000	20,000	24,000	1,900	0	0	0	1,900	22,100
					0%				FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028	
WA	I&O	SNL	New CA Materials Science and Diagnostics Lab Facility (MSDL) (STAR)	As originally notified			28,000	28,000	31,000	1,900	0	0	0	1,900	29,100
					1%				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2028	
WA	I&O	SNL	New CA Secure Weapons Integration Center (SWIC)	As originally notified			26,500	26,500	26,500	2,600	0	0	2,600	23,900	0
					49%				FY 2020	FY 2020	FY 2023	FY 2020	FY 2022	FY 2025	
WA	I&O	SNL	New Explosive Manufacturing Science and Technology (EMSAT) Facility	As originally notified			17,500	28,997	28,997	1,500	28,997	0	0	0	0
					99%				FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2025	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	SNL	New Geosciences Laboratory-Building 740 (STAR) (formerly New Geosciences Laboratory)	As originally notified			18,500	23,808	23,808	1,750	23,808	0	0	0	0
WA	I&O	SNL	New Production Storage Facility	As originally notified			0%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2025	FY 2027	
							11,342	11,342	17,600	1,500	0	0	1,500	16,100	0
WA	I&O	SNL	NM New TA-II Master Substation	As originally notified			15%		FY 2023	FY 2023	FY 2025	FY 2023	FY 2024	FY 2026	
WA	I&O	SNL					18,500	18,500	19,001	1,850	4,951	14,050	0	0	0
WA	I&O	SNL	SNL\CA Site High Voltage LGS Replacement	As originally notified			7%		NA	NA	FY 2026	FY 2023	FY 2024	FY 2026	
WA	I&O	SNL					5,700	5,700	5,700	600	5,700	0	0	0	0
WA	I&O	SNL	Substation 36 Upgrade	As originally notified			30%		FY 2022	FY 2022	FY 2024	FY 2022	FY 2023	FY 2026	
							10,000	10,000	11,823	1,000	11,823	0	0	0	0
WA	I&O	SNL	Substation 41 Replacement	As originally notified			1%		FY 2022	FY 2022	FY 2024	FY 2025	FY 2026	FY 2027	
							19,486	19,486	19,486	1,850	6,000	0	1,000	12,486	0
WA	I&O	SNL	TA-I Substation 35 Upgrade (previously TA-I Substation 35 Replacement)	As originally notified			81%		FY 2021	FY 2022	FY 2023	FY 2021	FY 2023	FY 2025	
WA	I&O	SNL					10,000	10,000	10,000	1,000	10,000	0	0	0	0
WA	I&O	SNL	TA-III, V, & Remotes 5kV Substation Replacement	As originally notified			12%		FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2026	
							19,500	19,500	19,500	1,950	1,950	7,000	10,550	0	0
							67%		FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2025	

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	SNL	TA-IV District Chilled Water Expansion	As originally notified			18,250	14,650	14,650	1,500	14,650	0	0	0	0
			Weapons Evaluation and Testing Laboratory Addition - Lab & Office Space (WETL/PX)		5% FY 2024 FY 2025 FY 2027 FY 2024 FY 2025 FY 2027										
WA	I&O	SNL			As originally notified			14,500	14,500	14,500	1,500	0	1,500	13,000	0
			New Tritium Office Building (STAR)		5% FY 2022 FY 2022 FY 2024 FY 2024 FY 2025 FY 2027										
WA	I&O	SRF O			As originally notified			19,600	30,000	30,000	1,750	17,850	12,150	0	0
			234-7H Exhaust Ventilation System Installation Portfolio (previously 234-7H New Utility Support Building and Exhaust Ventilation System Installation)		99% FY 2019 FY 2020 FY 2022 FY 2019 FY 2020 FY 2025										
WA	I&O	SRS			As originally notified			11,900	22,173	24,122	1,700	24,122	0	0	0
			⚠️		✓		0%		FY 2026	FY 2027	FY 2029	FY 2026	FY 2027	FY 2029	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	SRS	Bldg 221-12F Classified Storage Conversion	Upgrade existing warehouse facility, Building 221-12F, to provide level B storage capacity and modified to warehouse classified materials to support SRS production rates greater than 50 ppy as an interim warehouse solution.			15,000	N/A	15,000	2,000	0	0	0	15,000	0
WA	I&O	SRS	🔧	Project will replace obsolete 233-H General Services - Programmable Logic Controller (GS-PLC) hardware (i.e., Controllers, IO, Power supplies, etc.) with latest DeltaV components.	✓		0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027	
WA	I&O	SRS	Bldg 233-H GS-PLC Upgrade				6,419	NA	6,419	1,609	0	0	0	6,419	0
WA	I&O	SRS	F Area Domestic Water System Upgrades	As originally notified			7,718	7,718	7,718	500	0	0	7,718	0	0
							0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	

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				Icons ⚠️❌⚠️			Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	I&O	SRS	F Area Service Water Upgrades	As originally notified			13,892	13,892	13,892	700	0	0	13,892	0	0
WA	I&O	SRF O	New Radiological Operations Center	As originally notified			30,000	30,000	31,202	3,000	0	0	0	31,202	0
WA	I&O	Y-12	Bldgs 9201-01 & 9201-03 Vista Switchgear Installation	As originally notified			12,201	12,202	12,202	635	2,014	10,188	0	0	0
			⚠️		✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028	

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					New Notif.	Auth.- Con. Design	Percent Complete			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete			
Appr	Program	Site	Icons ✖ ↻ ↺	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
					Project will upgrade SF-308 and the associated ancillary components including relocation of the unit to reduce production downtime during installation. The air handling unit (AHU) will be upgraded from a single fan with no variable frequency drive (VFD) to a fan wall with a VFD control. Due to the age of the facility, concrete beam reinforcement is required to meet current codes.			9,300	NA	9,300	1,500	0	0	0	9,300	0		
WA	I&O	Y-12		Bldgs 9201-01 Supply Fan SF-308 AHU Upgrade		56%					NA	NA	FY 2024	FY 2022	FY 2023	FY 2025		
WA	I&O	Y-12		Building 9201-05N AJ-5714 HVAC Replacement	As originally notified			5,413	6,330	7,261	286	7,030	231	0	0	0		

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					New Notif.	Auth.- Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
			⚡	This project will focus on the upgrade and replacement the highest electrical risks such as Beta 2 lighting panels and transformers and facility transformers, primarily those that can be switched from dry-type to oil-filled to gain more efficiency and reliability.	✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028	
WA	I&O	Y-12	Building 9204-2 Electrical Upgrade				8,000	NA	8,000	750	0	0	0	8,000	0
							16%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2025	
WA	I&O	Y-12	Bldg 9204-02 Switchgear 810 Replacement	As originally notified			4,492	6,680	6,680	890	6,395	285	0	0	0
							0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
WA	I&O	Y-12	Building 9204-02E South Fire and Potable Water Laterals Replacement	As originally notified			16,500	16,500	16,500	1,700	0	0	1,700	14,800	0
			⚠️	Project will replace two high-risk potable water laterals for the Building 9212 production facility.	✓		4%		FY 2024	FY 2025	FY 2026	FY 2024	FY 2025	FY 2027	
WA	I&O	Y-12	Building 9212 North Potable and Fire Water Lateral Replacements				11,195	NA	11,195	2,157	0	2,157	9,038	0	0

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					New Notif.	Auth.- Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
			ⓘ		✓		0%		FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2026	
				Project will modify building 9423 access control and alarms on perimeter doors. This requires new fiber optic cable runs to CAS, SAS, ENS, and the Classified Network. This will complete the conversion of the building to a Vault Type Room (VTR) allowing for the processing and storage of WM/WRM containers.											
WA	I&O	Y-12	Bldg 9423 Facility Conversion				6,496	NA	6,496	-	0	0	6,496	0	0
							23%		NA	NA	FY 2024	FY 2022	FY 2025	FY 2026	
WA	I&O	Y-12	Building 9995 198/222 Feeders Electrical Panel Replacement	As originally notified			5,400	5,529	4,859	1,155	4,859	0	0	0	0
							0%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2025	FY 2027	
WA	I&O	Y-12	Building 9998 H2 Supply Fans H2-3 and H2-4 Revitalization	As originally notified			13,356	13,356	13,356	-	0	0	13,356	0	0

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Appr	Program	Site	Project Title	Project Description				Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
						1% FY 2021 FY 2021 FY 2022 FY 2024 FY 2025 FY 2027											
						0% FY 2022 FY 2022 FY 2024 FY 2026 FY 2027 FY 2029											
WA	I&O	Y-12	Development Facility Conversion (formerly Production Development Facility Acquisition and Revitalization Modification)	As originally notified				16,000	25,171	25,171	1,500	2,171	23,000	0	0	0	
WA	I&O	Y-12	New West End Production Change House	As originally notified				13,824	25,000	32,000	3,000	0	0	0	3,000	29,000	
WA	I&O			SUBTOTAL				NA	NA	NA	NA	NA	190,024	236,347	523,782	298,012	
WA	STA	NA	MC (TEC <\$5M)	NA		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
								NA	NA	NA	NA	NA	2,700	3,341	3,829	0	
								0%		FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027		
WA	STA	AR	TRACOM (Training Command) Construct Multi-Use Facility	As originally notified				14,182	28,000	28,000	2,800	0	0	0	28,000	0	
								30%		NA	NA	FY 2023	FY 2024	FY 2024	FY 2025		
WA	STA	AR	TRACOM Physical Training Facility	As originally notified				3,947	6,000	7,608	600	0	7,608	0	0	0	
								90%		FY 2020	FY 2021	FY 2022	FY 2020	FY 2022	FY 2025		
WA	STA	NM	Agent Operation Western Command (AOWC) Facility	As originally notified				10,000	20,383	20,806	2,000	20,365	0	441	0	0	
								100%		FY 2021	FY 2022	FY 2023	FY 2023	FY 2023	FY 2024		

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	STA	NM	Vehicle Maintenance Facility – Agent Operation Western Command (AOWC) VMF	As originally notified			12,000	23,989	23,989	2,390	23,989	0	0	0	0
							0%		FY 2026	FY 2026	FY 2027	FY 2027	FY 2027	FY 2029	
WA	STA	TX	Agent Operations Central Command (AOCC) Federal Agent Facility	As originally notified			15,300	25,000	25,000	2,500	0	0	0	0	25,000
							50%		FY 2023	FY 2023	FY 2024	FY 2023	FY 2024	FY 2026	
WA	STA	TX	Agent Operations Central Command (AOCC) Sitewide Infrastructure Upgrades	As originally notified			5,000	12,532	12,532	1,253	12,532	0	0	0	0
							0%		FY 2027	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029	
WA	STA	TX	Agent Operations Central Command (AOCC) Highway Access	The highway improvement project provides for compliance with the Texas Department of Transportation safety regulation requiring dedicated turn lanes at entry point for STA facilities.			6,000	0	6,000	600	0	0	0	0	6,000
							0%	NA	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025	FY 2027	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
WA	STA	TX	Vehicle Maintenance Facility – Agent Operations Central Command (AOCC) VMF	As originally notified			15,000	30,000	30,000	3,000	0	0	30,000	0	0
WA	STA			SUBTOTAL			NA	NA	NA	NA	NA	10,308	33,782	31,829	92,777
WA	DNS	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
			👈	Install PF Indoor Modular Shooting Range			NA	NA	NA	NA	NA	2,193	2,303	2,376	
WA	DNS	KC NS C	PF Indoor Modular Shooting Range	Range	✓		0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029	
			👈	Containerized indoor gun range system at Site 200			NA	NA	NA	NA	NA	NA	NA	NA	
WA	DNS	LLN L	S200 Indoor Gun Range				14,196	NA	14,196	-	0	0	0	0	14,196
			👈				0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028	
WA	DNS						14,700	0	14,700	-	0	0	0	0	14,700
							0%		FY 2020	FY 2020	FY 2024	FY 2023	FY 2023	FY 2029	
WA	DNS	PX	Zone 12 PIDAS Vehicle Barriers	As originally notified			11,250	10,850	10,850	250	10,850	0	0	0	0
WA	DNS			SUBTOTAL			NA	NA	NA	NA	NA	2,193	2,303	2,376	35,366
WA				WA Total			NA	NA	NA	NA	NA	328,700	451,692	845,346	
DNN	MMM	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
							NA	NA	NA	NA	NA	20,391	21,411	22,096	0
							92%		FY 2020	FY 2020	FY 2021	FY 2021	FY 2023	FY 2024	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
DNN	MMM	SRS	105-K Material Access Area (MAA) Entry Control Facility (ECF) (formerly 105-K Entry Control Facility Expansion)	As originally notified											
					0%				FY 2024	FY 2025	FY 2027	FY 2026	FY 2026	FY 2028	
DNN	MMM	SRS	Commodity Center	As originally notified	18,000			18,000	26,500	2,000	0	26,500	0	0	0
					2%				FY 2024	FY 2025	FY 2026	FY 2024	FY 2026	FY 2028	
DNN	MMM	SRS	Install CCO Storage Racks	As originally notified	10,000			10,000	10,000	58	0	10,000	0	0	0
DNN	MMM			SUBTOTAL			NA	NA	NA	NA	NA	57,395	21,411	22,096	0
DNN	GMS	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
					NA			NA	NA	NA	NA	3,833	4,024	4,153	0
					35%				FY 2020	FY 2021	FY 2022	FY 2020	FY 2024	FY 2026	
DNN	GMS	Y-12	Oak Ridge Institute for Global Nuclear Security (ORIGNS) (formerly reported as Enhanced Training Center (ETC))	As originally notified	18,000			25,000	28,000	1,375	25,000	0	3,000	0	0
DNN	GMS			SUBTOTAL			NA	NA	NA	NA	NA	3,833	7,024	4,153	-
DNN	NPAC	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
					NA			NA	NA	NA	NA	0	3,000	0	
DNN	NPAC			SUBTOTAL			NA	NA	NA	NA	NA	-	3,000	-	
DNN	R&D	NA	MC (TEC <\$5M)	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
					N/A			N/A	N/A	N/A	N/A	6,090	6,395	6,599	0
					76%				FY 2021	FY 2023	FY 2026	FY 2023	FY 2023	FY 2025	

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
DNN	R&D	OR NL	Uranium Science and Technology Center	As originally notified			23,902	23,902	23,902	750	23,902	0	0	0	0
			⚠️	Renovate additional laboratory space in Wing 1 of building 4500N to provide additional analytical capabilities of interest to the USTC.	✓		0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	
DNN	R&D	OR NL	Uranium Science & Technology Center (USTC) Additional Capabilities				8,570	NA	8,570	750	0	0	8,570	0	0
			⚠️	Building for Nonproliferati on S&T and competency development related to Enrichment	✓		0%		FY 2025	FY 2026	FY 2029	FY 2025	FY 2026	FY 2029	
DNN	R&D	OR NL	Enrichment S&T Facility				33,812	NA	33,812	1,231	0	0	1,231	32,581	0
							0%		FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2028	
			325 RPL (Radiochemical Processing Laboratory) Inorganic Synthesis Laboratory Upgrade	As originally notified			9,400	9,400	12,900	900	0	0	900	12,000	0
							0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028	

					✓	✓			Original			Current			
Appr	Program	Site	Icons ⚠️❌⚠️ Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
DNN	R&D	PN NL	325 RPL (Radiochemical Processing Laboratory) Mass Spectrometry and Solvent Extraction Laboratory Upgrade	As originally notified			8,950	8,950	9,350	900	0	0	0	900	8,450
							8%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2026	
DNN	R&D	PN NL	325 RPL (Radiochemical Processing Laboratory) Plutonium- Tritium Processing Lab Upgrade	As originally notified			6,500	8,300	10,500	900	0	10,500	0	0	0
							0%		FY 2026	FY 2026	FY 2028	FY 2027	FY 2027	FY 2030	
DNN	R&D	PN NL	325 RPL (Radiochemical Processing Laboratory) Tritium and Microscopy Laboratory Upgrade	As originally notified			10,700	10,700	8,900	700	0	0	0	0	8,900
DNN	R&D			SUBTOTAL			NA	NA	NA	NA	NA	16,590	17,096	52,080	17,350
DNN	NCTIR	NA	MC (TEC <\$5M)	NA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
							N/A	N/A	N/A	N/A	N/A	8,608	9,038	9,328	0
							0%		FY 2023	FY 2024	FY 2025	FY 2023	FY 2025	FY 2026	
DNN	NCTIR	HQ	Emergency Operations Center Redesign (CEOC)	As originally notified			12,524	12,524	12,524	751	12,524	0	0	0	0
							88%		FY 2023	FY 2024	FY 2024	FY 2023	FY 2024	FY 2025	
DNN	NCTIR	LLN L	Clean Lab	As originally notified			6,000	8,000	8,000	1,200	8,000	0	0	0	0
DNN	NCTIR			SUBTOTAL			NA	NA	NA	NA	NA	8,608	9,038	9,328	-

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete			
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
DNN				DNN Total	NA			NA	NA	NA	NA	86,426	57,569	87,657	80,250		
NR	NR	NA	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
					NA			NA	NA	NA	NA	4,703	461	779	0		
			BL AMTL Upgrade EMTF Infrastructure	As originally notified	100%			NA	NA	FY 2025	NA	NA	FY 2025				
NR	NR	BL			7,900			7,900	7,900	1,060	7,900	0	0	0	0		
			🔍	This project constructs a mezzanine for the Corrosion Laboratory, which enables consolidation of corrosion testing capabilities to improve efficiency.	✓	0%			FY 2027	FY 2027	FY 2031	FY 2027	FY 2027	FY2031			
NR	NR	BL			BL AMTL Upper Mezzanine	7,693			NA	7,693	975	0	0	0	0	7,693	
				As originally notified	0%			FY 2025	FY 2026	FY 2030	FY 2024	FY 2026	FY 2028				
NR	NR	BL	BL Classified Islands		25,302			25,302	21,232	1,826	0	15,247	0	0	5,985		

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Appr	Program	Site	Project Title	Project Description					Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
			🔍		✓				0%		FY 2026	FY 2026	FY 2030	FY 2026	FY 2026	FY 2030	
				This project will upgrade the Bettis site electrical power distribution at two outdoor substations, which enables each substations to support additional power demands and provides electrical power distribution redundancy between the substations.													
NR	NR	BL	BL CMOSS Switchgear Electrical Power Upgrade and BMOSS Refeed						9,390	9,390	9,390	470	0	0	0	470	8,290
					✓				0%		FY 2026	FY 2027	FY 2030	FY 2026	FY 2027	FY 2030	
				Constructs a new laboratory facility to support evolving mission demands and retiring existing legacy laboratory spaces.													
NR	NR	BL	BL L7 Technology Facility						26,105	26,105	26,105	1,240	0	0	0	1,240	24,865
			🔍		✓				0%		FY 2027	FY 2027	FY 2030	FY 2027	FY 2027	FY2030	

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				Icons ⚠️❌⚠️			Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete			
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
NR	NR	BL	BL Craft Facility	Construct a facility that provides modern and efficient workspaces, as well as consolidate specialty trades (i.e electricians, plumbers, custodial, steam fitters, etc.).			24,322	NA	24,322	730	0	0	0	0	24,322		
							8%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026			
NR	NR	BL	BL Outfall 001 Detention Basin	As originally notified			7,800	7,696	10,596	950	950	9,646	0	0	0		
							13%		FY 2024	FY 2026	FY 2028	FY 2024	FY 2026	FY 2028			
NR	NR	BL	BL Shock and Vibration Test Facility (SVTF) and Fundamental Shock and Vibration Test Laboratory (FSVTL)	As originally notified			17,096	22,096	22,096	-	22,096	0	0	0	0		
							17%		FY 2023	FY 2023	FY 2026	FY 2023	FY 2023	FY 2026			
NR	NR	BL	BL Simulation Development Laboratory and BRES	As originally notified			19,000	29,250	29,250	-	29,250	0	0	0	0		
							3%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2023	FY 2031			
NR	NR	BL	BL Warehouse Upgrade	As originally notified			8,079	10,480	10,880	480	480	0	0	0	10,400		
							5%		FY 2023	FY 2025	FY 2026	FY 2023	FY 2025	FY 2027			
NR	NR	KL	KL 002 Outfall	As originally notified			7,600	9,000	9,000	972	972	0	8,028	0	0		
							0%		FY 2025	FY 2026	FY 2030	FY 2024	FY 2026	FY 2027			
NR	NR	KL	KL Classified Islands	As originally notified			18,039	18,039	20,320	1,500	0	1,500	0	15,020	3,800		
							4%		FY 2022	FY 2023	FY 2024	FY 2021	FY 2023	FY 2026			

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
NR	NR	KL	KL Data Center Power and Capacity Upgrades	As originally notified			12,911	15,159	15,159	1,259	15,159	0	0	0	0
			⚠️	Replace the over 40 year old firehouse with a new, upgraded Firehouse facility to meet the current, and foreseeable future Emergency Services need at the Knolls site.	✓		0%		FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2028	
NR	NR	KL	KL Firehouse					13,909	NA	13,909	1,000	0	0	1,000	12,909
			⚠️	Construct workspace for computer infrastructure to simulate reactor plant and engine rooms.	✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030	
NR	NR	KL	KL Instrument and Control Facility					28,700	NA	28,700	861	0	0	0	0
				As originally notified			3%		FY 2022	FY 2023	FY 2028	FY 2022	FY 2024	FY 2029	
NR	NR	KL	KL Radio Upgrade				17,800	24,453	24,453	1,000	1,000	0	23,453	0	0
				As originally notified			0%		FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2029	
NR	NR	KL	KL RML Building Envelope				6,939	7,210	7,802	630	0	0	630	0	7,172
				As originally notified			0%		FY 2020	FY 2023	FY 2024	FY 2020	FY 2025	FY 2029	
NR	NR	KL	KL RML HVAC Upgrade (formerly RML HVAC Upgrade Design)				18,230	11,700	12,667	945	0	0	945	0	11,722

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
					0%				FY 2025	FY 2025	FY 2027	FY 2025	FY 2025	FY 2027	
NR	NR	KS	KS B94 Security Indoor Firing Range	As originally notified			6,977	6,977	6,977	637	0	0	637	6,340	0
					38%				FY 2018	FY 2023	FY 2025	FY 2018	FY 2023	FY 2025	
NR	NR	KS	KS CAS Relocation	As originally notified			6,100	7,631	7,631	1,288	1,288	6,343	0	0	0
			⚠		✓		0%			FY 2027	FY 2027	FY 2031	FY 2027	FY 2027	FY 2031
				Construct a new chemistry Laboratory for chemical analysis and mechanical calibration.											
NR	NR	KS	KS Chemistry Labs				11,809	NA	11,809	1,100	0	0	0	0	11,809
					0%				FY 2025	FY 2026	FY 2030	FY 2024	FY 2026	FY 2030	
NR	NR	KS	KS Classified Islands	As originally notified			18,583	18,583	17,022	1,169	0	1,169	0	14,894	959
					1%				NA	NA	FY 2025	NA	NA	FY 2025	
NR	NR	KS	KS East Gate Access	As originally notified			Under \$5M	6,273	6,273	300	6,273	0	0	0	0
					1%				FY 2025	FY 2026	FY 2027	FY 2024	FY 2026	FY 2027	
NR	NR	KS	KS Firehouse	As originally notified			14,940	14,940	14,940	1,500	0	1,500	13,440	0	0
					0%				FY 2025	FY 2028	FY 2032	FY 2027	FY 2028	FY 2032	
NR	NR	KS	KS Fire Systems Upgrade	As originally notified			23,667	23,667	23,769	1,237	0	0	0	0	23,769
					43%				FY 2020	FY 2022	FY 2026	FY 2020	FY 2022	FY 2025	
NR	NR	KS	KS High Yard 30 Upgrade	As originally notified			8,269	19,360	19,983	623	19,983	0	0	0	0
					0%				FY 2023	FY 2025	FY 2029	FY 2026	FY 2028	FY 2032	
NR	NR	KS	KS Radio Upgrade	As originally notified			17,678	23,829	25,972	1,213	0	0	0	1,213	24,759
					0%				FY 2025	FY 2026	FY 2027	FY 2024	FY 2026	FY 2027	

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
NR	NR	NRF	NRF Classified Islands	As originally notified			10,255	10,255	7,857	906	0	7,857	0	0	0
							0%		FY 2023	FY 2024	FY 2028	FY 2026	FY 2027	FY 2031	
NR	NR	NRF	NRF ECF Electric Heat Conversion	As originally notified			13,500	13,500	13,500	1,000	0	0	0	1,000	12,500
							0%		FY 2024	FY 2026	FY 2030	FY 2026	FY 2027	FY 2031	
NR	NR	NRF	NRF Integrated Electric Heat Conversion	As originally notified			13,500	13,500	13,500	1,000	0	0	0	1,000	12,500
							96%		FY 2019	FY 2019	FY 2020	FY 2019	FY 2020	FY 2025	
NR	NR	NRF	NRF Northeast Boundary Area	As originally notified			9,200	13,700	13,700	1,200	13,700	0	0	0	0
			⚡	Construct a new office building to accommodate future projected staffing level increases.		✓	0%		FY 2029	FY 2029	FY 2030	FY 2029	FY 2029	FY 2030	
NR	NR	NRF	NRF Office Building #3					29,290	NA	29,290	879	0	0	0	0
							8%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2031	
NR	NR	NRF	NRF Transporter Path	As originally notified			6,745	8,487	8,487	479	479	0	0	0	8,008
							0%		FY2025	FY2026	FY 2028	FY2025	FY2026	FY 2028	
NR	NR	NRF	NRF Utility Expansion Northeast	As originally notified			6,100	7,770	8,112	418	0	0	418	0	7,694
NR	NR			NR Total			NA	NA	NA	NA	NA	47,965	49,012	60,925	258,807
							NA	NA	NA	NA	NA	NA	NA	NA	
Inst	Inst	LAN L	MC (TEC <\$5M)	NA			NA	NA	NA	NA	NA	0	0	0	0
							NA	NA	NA	NA	NA	NA	NA	NA	
Inst	Inst	LLN L	MC (TEC <\$5M)	NA			NA	NA	NA	NA	NA	0	13,125	10,050	46,972
							NA	NA	NA	NA	NA	NA	NA	NA	
Inst	Inst	NN SS	MC (TEC <\$5M)	NA			NA	NA	NA	NA	NA	0	14,481	11,700	23,750

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
Inst	Inst	PX	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3,900
Inst	Inst	SNL	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	0	0	500	
Inst	Inst	Y-12	MC (TEC <\$5M)	NA	NA	NA	NA	NA	NA	NA	NA	0	2,040	2,081	8,747
Inst	Inst				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	29,407
Inst	Inst	LAN L	Bldg TA-35-0086 Development of Laboratory Space to Support New Capability - Low Enriched Fuel Fabrication	As originally notified			12,174	12,174	12,174	700	0	700	11,474	0	
Inst	Inst	LAN L	Diamond Drive Road Upgrades	As originally notified			24,000	24,000	24,000	900	900	23,100	0	0	0
Inst	Inst	LAN L	New General Purpose Office Building in Pajarito Corridor (formerly Construct General Purpose Office Building in Pajarito Corridor)	As originally notified			19,000	23,500	23,500	900	23,500	0	0	0	0
Inst	Inst	LAN L	Pajarito Road Traffic Circle Construction	As originally notified			6,500	9,435	9,435	500	500	8,935	0	0	0
Inst	Inst	LAN L	Pecos & Pajarito Roads Pedestrian Overpass (TA-50)	As originally notified			8,750	8,750	8,750	750	0	750	8,000	0	0

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Appr	Program	Site			New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
			Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
					2%				FY 2024	FY 2025	FY 2026	FY 2024	FY 2025	FY 2026	
Inst	Inst	LAN L	TA-06 to TA-48 Electrical Distribution Line Installation	As originally notified			12,900	12,900	12,900	1,289	0	1,289	11,611	0	0
					15%				FY 2023	FY 2023	FY 2024	FY 2022	FY 2024	FY 2026	
Inst	Inst	LAN L	TA-15 New Construction General Purpose Laboratory/Office Building 1-STAR	As originally notified			22,500	24,000	32,500	1,400	1,400	22,600	8,500	0	0
					2%				FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2026	
Inst	Inst	LAN L	TA-33-0401 Secure Laboratory & Office Building	As originally notified			23,500	23,500	23,500	1,500	0	1,500	22,000	0	0
					9%				NA	NA	FY 2025	FY 2024	FY 2025	FY 2025	
Inst	Inst	LAN L	TA-48 East Utilities and Road Installation	As originally notified			6,130	6,130	6,130	750	0	750	5,380	0	0
					3%				FY 2024	NA	FY 2025	FY 2024	FY 2025	FY 2026	
Inst	Inst	LAN L	TA-48 Electrical Line Relocation and Electrical Duct Bank Installation	As originally notified			5,503	5,503	5,503	316	0	316	5,187	0	0
					6%				FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2025	
Inst	Inst	LAN L	TA-48 Network and Infrastructure Engineering (NIE) Duct Bank Installation	As originally notified			9,093	9,093	9,093	506	0	506	8,587	0	0
					7%				FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2025	
Inst	Inst	LAN L	TA-48/55 Water Line Relocations	As originally notified			7,188	7,188	7,188	569	0	569	6,619	0	0

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete		
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
					100%				FY 2019	N/A	N/A	FY 2021	FY 2022	FY 2024		
Inst	Inst	LAN L	TA-51 Office Building (formerly New Office Building)	As originally notified			9,500	15,000	15,000	500	9,500	5,500	0	0	0	
					4%				FY 2024	FY 2024	FY 2025	FY 2024	FY 2025	FY 2026		
Inst	Inst	LAN L	TA-63 Office Building (Formally notified as TA-48 Office Building (STAR))	As originally notified			23,500	29,500	29,500	1,500	0	1,500	28,000	0	0	
					25%				FY 2023	FY 2023	FY 2025	FY 2023	FY 2023	FY 2025		
Inst	Inst	LAN L	Bldg. 03-2327 Revitalization	As originally notified			5,700	5,700	5,700	297	297	5,403	0	0	0	
					✓		0%			FY 2025	FY 2025	FY 2026	FY 2025	2025	FY 2026	
				State-of-the-art-secure-accredited multi-programmatic assembly, integration, and test (AI&T) facility. This laboratory will consist of ~4,500 square feet of space, divided into dedicated test, assembly, and office spaces.												
Inst	Inst	LAN L	TA-16-1724 Secure Office and Laboratory Building New Construction				32,089	NA	32,089	2,000	0	0	2,000	30,089	0	
					0%				FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028		

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete		
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
Inst	Inst	LAN L	TA-48-0262 Laboratory Building	Design and construct a new, approximately , 10,500 square foot laboratory building which will provide permanent laboratory space to support the growing needs of the Pajarito Corridor.			34,000	NA	34,000	2,833	0	0	0	2,833	31,167	
					0%					FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028	
Inst	Inst	LAN L	TA-48 Fire Water Loop	Replace existing 6" water main lines at TA-48 that surround Buildings 0001, 0028, & 0107 with new 8" (ID) water main lines to increase capacity and future service for potable and fire water.			13,231	NA	13,231	203	0	0	0	203	13,028	

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
Appr	Program	Site	Icons ⚠ ⚡ ⚙ Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total			
				Construct a multi-story 150,000 sq. ft. parking structure at TA-48 in the Pajarito Corridor, to house approximately 300 vehicles with parking for privately owned vehicles, required ADA spaces/accessibility, and government vehicles.	0%				FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
Inst	Inst	LAN L			TA-48 Parking Garage			34,000	NA	34,000	1,750	0	0			1,750	32,250	
				Add and replace water mains running along Puye Road to provide greater flows to the area, including improving flows at the end of Puye Road.	0%				FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
Inst	Inst	LAN L			TA-52/63 Water Line Upgrade (Puye Road)			10,216	NA	10,216	203	0	0	0	0	203	10,013	
			15CW Site 300 Utilities Installation and Site Preparation	As originally notified	0%				FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2026				
Inst	Inst	LLN L						14,000	14,000	14,000	1,700	0	0	14,000	0	0		

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Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
							99%		FY 2020	FY 2020	FY 2021	FY 2021	FY 2021	FY 2024			
Inst	Inst	LLN L	B265 Environmental Safety & Health Office Building (STAR)	As originally notified			19,000	20,700	20,700	1,000	20,700	0	0	0	0		
							40%		FY 2022	FY 2022	FY 2024	FY 2023	FY 2024	FY 2025			
Inst	Inst	LLN L	New Bldg 177 Wet Chemistry Laboratory Replacement Building (STAR) (formerly New Wet Chemistry Laboratory Replacement Building: New Construction)	As originally notified			19,000	25,000	26,500	1,000	19,000	7,500	0	0	0		
							98%		FY 2022	FY 2022	FY 2023	FY 2022	FY 2023	FY 2024			
Inst	Inst	LLN L	New Bldg 183 Multi-Program Office Bldg (STAR) (formerly New Bldg 260 Multi-Program Office Building: New Construction)	As originally notified			19,000	22,500	22,500	1,000	19,000	3,500	0	0	0		
							2%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2026			
Inst	Inst	LLN L	New Employee Center 460 (formally New Employee Center)	As originally notified			23,000	23,000	23,000	2,760	0	23,000	0	0	0		
							0%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2026			
Inst	Inst	LLN L	New Mission Support Replacement Office Building 171 (STAR)	As originally notified			24,000	24,000	24,000	2,160	0	2,160	21,840	0	0		
							0%		FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026			

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete			
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total		
Inst	Inst	LLN L	Bldg 132N R1847 High-Bay Conversion	Design-Bid-Build construction services to perform selective demolition and harden B132N R1847 to ICD 705 technical specifications.			6,555	NA	6,555	290	0	0	0	6,555	0		
							0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027			
Inst	Inst	LLN L	Prototyping Enclave (STAR)	Construct ~ 16,000 sq-ft of Prototyping Enclave capability that contains 9,500 sq-ft of flexible and 6,500 sq-ft of combined utility, office, and support space. There will be collaboration and office spaces for student training and industrial partner discussions with Lab subject matter experts and entrepreneurs in residence.			32,000	NA	32,000	2,880	0	0	0	2,880	29,120		

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Appr	Program	Site	Project Title	Project Description				Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
							100%			NA	NA	FY2024	FY 2023	FY 2023	FY2024		
Inst	Inst	NN SS	Area 6 Shaker Plant Installation	As originally notified			5,600	5,600	7,176	380	380	6,796	0	0	0	0	
							0%			FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028		
				Design/Build contract to construct a ~10,000 sq. ft. building. This building will provide enduring collaboration space supporting the NNSS workforce with the ability to accommodate large meetings up to ~100 people.													
Inst	Inst	NN SS	Mercury Collaboration Center 23-464				15,057	NA	15,057	1,500	0	0	0	0	15,057	0	
						✓	0%			FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027		
				Utilize existing STAR design to build a 14,400 square foot facility to seat up to 110 Personnel.													
Inst	Inst	PX	Utility Corridor Supporting Production Support Complex (PSC)				22,716	NA	22,716	2,273	0	0	2,273	20,443	0	0	
						✓	0%			FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027		

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete		
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total	
Inst	Inst	PX	New Flexible Support Facility II – STAR	Build a utility corridor for the new Production Support Complex. Project will include installation and site prep for gas, water, sewer, electric, and fiber connections. The utility corridor will support 7 new admin. Buildings and 4 warehouse.			32,000	NA	32,000	1,292	0	0	1,292	30,708	0	
			JCDC Overhead tie to North Main Substation		50%				NA	NA	FY 2025	FY 2024	FY 2024	FY 2025		
Inst	Inst	PX		As originally notified			7,200	7,200	7,200	500	0	500	6,700	0	0	
			New Environmental Sampling/ IH Facility		10%				FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2025		
Inst	Inst	PX		As originally notified			16,600	16,600	16,600	1,000	0	1,000	15,600	0	0	
			PREP Feed to North Main Substation Installation		75%				FY 2021	FY 2021	FY 2022	FY 2020	FY 2022	FY 2025		
Inst	Inst	PX		As originally notified			15,900	23,500	23,500	1,007	1,007	0	22,493	0	0	
			957 Manufacturing Liaison Metrology Lab (SNL NM)		12%				FY 2022	NA	FY 2025	FY 2022	FY 2023	FY 2025		
Inst	Inst	SNL		As originally notified			3,200	6,000	7,100	250	250	6,850	0	0	0	
					11%				FY 2022	NA	FY 2025	FY 2022	FY 2023	FY 2025		

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
Inst	Inst	SNL	C940 Seismic Upgrade	As originally notified			4,500	6,200	6,200	200	200	6,000	0	0	0
							10%		FY 2022	NA	FY 2025	FY 2023	FY 2023	FY 2025	
Inst	Inst	SNL	C910 Seismic Resilience Upgrade	As originally notified			4,300	5,800	5,800	200	200	5,600	0	0	0
							0%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2025	FY 2027	
Inst	Inst	SNL	SNL CA - New Western Utility Corridor	As originally notified			28,606	28,606	28,606	1,330	0	0	1,330	27,276	0
							5%		FY 2022	FY 2023	FY 2026	FY 2022	FY 2023	FY 2026	
Inst	Inst	SNL	SNL NM - 6505A Drainage Improvement Upgrades	Install improved drainage system to prevent flooding			4,012	NA	5,000	235	235	4,765	0	0	0
							10%		FY 2022	NA	FY 2025	FY 2022	FY 2023	FY 2025	
Inst	Inst	SNL	SNL-NM - Bldg. 895 Physical Security Laboratory Addition	As originally notified			6,500	6,500	6,500	650	6,500	0	0	0	0
							5%		NA	NA	FY2024	FY 2023	FY 2024	FY 2025	
Inst	Inst	SNL	SNL NM - EST Power and Communications to Ranges at 9920	As originally notified			5,760	5,760	5,760	250	250	5,510	0	0	0
							8%		FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025	
Inst	Inst	SNL	SNL NM - New Eubank Gate Laydown Yard	New permanent secured laydown yard in TA-I that provides adequate space for construction activities			4,700	NA	5,000	163	163	4,837	0	0	0
							10%		FY 2024	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026	

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					New Notif.	Auth.- Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	
Appr	Program	Site	Project Title	Project Description			Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Outyear Total
Inst	Inst	SNL	SNL NM - New Thunder Range EST Site Office	As originally notified			13,000	13,000	13,000	526	526	12,474	0	0	0
							58%		FY 2022	FY 2023	NA	FY 2022	FY 2023	FY 2024	
Inst	Inst	SNL	SNL NM Radio Frequency Facility/Bldg 872 - West SCIF Upgrade	As originally notified			6,400	9,967	9,967	230	6,400	3,567	0	0	0
							4%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026	
Inst	Inst	SNL	SNL NM - TA-V Berm Upgrades	Improvement s to the existing berm to prevent flood event and improve drainage.			3,500	NA	7,500	290	290	7,210	0	0	0
							5%		FY 2023	FY 2024	FY 2027	FY 2023	FY 2024	FY 2027	
Inst	Inst	SNL	SNL NM - TA-V Fire Alarm System Upgrades	Install a networked FACP's system that will meet or exceed current NFPA requirements.			2,200	NA	9,000	429	429	8,571	0	0	0
							67%		FY 2023	FY 2023	FY 2024	FY 2023	FY 2023	FY 2025	
Inst	Inst	Y12	9731 Training Center Revitalization	As originally notified			3,600	9,600	9,600	360	3,360	6,240	0	0	0
							18%		FY 2023	FY 2023	FY 2024	FY 2023	FY 2024	FY 2025	
Inst	Inst	Y12	Building 9103 Revitalization	As originally notified			13,100	13,100	13,100	2,000	2,000	11,100	0	0	0
Inst	Inst			Inst. TOTAL			NA	NA	NA	NA	NA	200,598	239,570	169,506	228,354

Abbreviations:

*State Abbreviations are standard USPS codes

BL – Bettis Atomic Power Laboratory

DNN – Defense Nuclear Nonproliferation

DNS – Defense Nuclear Security

I&O - Infrastructure and Operations

Inst – Indirect funded Institutional (not an appropriation)

IT/Cyber - Information Technology and Cybersecurity

GMS - Global Material Security

HQ – DOE Headquarters

KCNSC – Kansas City National Security Campus

KL – Kenneth A. Kesselring Site, Naval Nuclear Laboratory

LAFO – Los Alamos Field Office

LANL – Los Alamos National Laboratory

LFO – Livermore Field Office

LLNL – Lawrence Livermore National Laboratory

MMM - Material Management and Minimization

NA – Not Applicable

NCTIR - Nuclear Counterterrorism and Incident Response Program

NNSS – Nevada National Security Site

NPAC - Nonproliferation and Arms Control

NR – Naval Reactors

NRF – Naval Reactors Facility

ORNL – Oak Ridge National Laboratory

PM – Production Modernization

PNNL – Pacific Northwest National Laboratory

PX – Pantex

R&D - Research and Development (DNN)

SM – Stockpile Management

SNL – Sandia National Laboratories

SRFO - Savannah River Field Office

SRS – Savannah River Site

SRT&E - Stockpile Research, Technology, and Engineering

STA – Secure Transportation Asset

TEC – Total Estimated Cost

WA – Weapons Activities

Y-12 – Y-12 National Security Complex

NNSA Fiscal Year 2024 Support Service Contract FTE and Obligations NDAA Reporting

“...With respect to the most recent fiscal year for which data is available— the number of service support contracts of the Administration” – FY 2023 NDAA

The following tables provide information required by SEC. 3241A. paragraph (c)(2)(A), (B), (D) and (E). The tables do not address paragraph (c)(2)(C) “the number of full-time equivalent contractor employees described in subparagraph (B) that have been employed under such a contract for a period greater than two years”. NNSA has been transparent in its budget justification materials citing data limitations that prevent accurate, reliable reporting of this information. NNSA does not have access or privy to contractor personnel systems and collecting and reporting such data could run counter to regulations/statutes regarding employer/employee relationships. In this case, the vendor, not NNSA, is the employer and we must avoid any activities that would give the appearance of attempting to manage or oversee contractor employees or staffing. *NNSA will, however, upon request, meet with congressional staff on ways to further enhance the reported data to meet their needs.*

Since inception in the FY 2016 NDAA, the Annual Service Support Contractor (SSC) Summary tables include Technical and Management (professional) support service contracts and exclude the following services: Management and Operating contracts, contracts for housekeeping, custodial, physical security, IT helpline, maintenance, and facilities maintenance.

The total number of unique SSC active during FY 2024 was 210, with 1,798 contractor Full Time Equivalents (FTEs) reported, and over \$443,284,381 in obligations for the identified SSC during FY 2024.

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24							
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts		Total FTEs for Expired Contracts	
ACCENTURE FEDERAL SERVICES LLC	89233120FNA000082	Weapons Activities (WA) Primary Fund (was TC)			\$ -	10		10	
	89233120FNA000082 Total				\$ -	10		10	
	89233123FNA000112	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	8		0	
	89233123FNA000112 Total				\$ -	8		0	
	89233124FNA000147	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,321,362.78	9		0	
	89233124FNA000147 Total				\$ 2,321,362.78	9		0	
	89233124FNA000152	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,345,660.02	6		0	
	89233124FNA000152 Total				\$ 2,345,660.02	6		0	
ADVANCED MANAGEMENT STRATEGIES GROUP	89233120FNA400258	Weapons Activities Program Direction			\$ -	20		0	
		Weapons Activities Program Direction			\$ 2,111,519.51	0		0	
	89233120FNA400258 Total				\$ 2,111,519.51	20		0	
AKIMA SYSTEMS ENGINEERING, LLC	89233124CNA000336	Weapons Activities (WA) Primary Fund (was TC)			\$ 711,432.00	3		0	
	89233124CNA000336 Total				\$ 711,432.00	3		0	
AMAZON WEB SERVICES LLC	89233123FNA400556	Weapons Activities (WA) Primary Fund (was TC)			\$ 98,136.00	3		0	
	89233123FNA400556 Total				\$ 98,136.00	3		0	
	89233124PNA000186	Weapons Activities (WA) Primary Fund (was TC)			\$ 430,394.00	0		0	
	89233124PNA000186 Total				\$ 430,394.00	0		0	
AMYX, INC.	89233123FNA400502	Weapons Activities (WA) Primary Fund (was TC)			\$ 4,210,391.00	19		0	
	89233123FNA400502 Total				\$ 4,210,391.00	19		0	
BANDA GROUP INTERNATIONAL, LLC	89233119CNA000066	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on sta	89233124CNA000374/	\$ (605,751.00)	2		6	
	89233119CNA000066 Total				\$ (605,751.00)	2		6	
	89233124CNA000337	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233119CNA000066	\$ 1,250,000.00	2		0	
	89233124CNA000337 Total				\$ 1,250,000.00	2		0	
BCG FEDERAL CORP.	89233124FNA400589	Federal Salaries and Expenses Primary Fund			\$ 500,000.00	0		0	
	89233124FNA400589 Total				\$ 500,000.00	0		0	
BENALYTICS CONSULTING GROUP, LLC	89233124CNA000350	Weapons Activities (WA) Primary Fund (was TC)			\$ 545,000.00	1		0	
	89233124CNA000350 Total				\$ 545,000.00	1		0	

Table 1	Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24				Expired or Follow-On			
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Contract/Order	Total FY 24 Obligations	Total FTEs for Active	Total FTEs for ²	
				Number		Contracts	Expired Contracts	
BGRS RELOCATION INC.	89233124FNA000137	Working Capital Fund (42 USC 5815) (was WF)			\$ 60,400.00	0	0	
	89233124FNA000137 Total				\$ 60,400.00	0	0	
	89233124FNA000141	Weapons Activities Program Direction			\$ 18,000.00	0	0	
	89233124FNA000141 Total				\$ 18,000.00	0	0	
	89233124FNA000142	Federal Salaries and Expenses Primary Fund			\$ 21,300.00	0	0	
	89233124FNA000142 Total				\$ 21,300.00	0	0	
	89233124FNA000143	Weapons Activities Program Direction			\$ 45,115.00	0	0	
	89233124FNA000143 Total				\$ 45,115.00	0	0	
	89233124FNA000146	Working Capital Fund (42 USC 5815) (was WF)			\$ 97,475.00	0	0	
	89233124FNA000146 Total				\$ 97,475.00	0	0	
	89233124FNA000148	Working Capital Fund (42 USC 5815) (was WF)			\$ 60,000.00	0	0	
	89233124FNA000148 Total				\$ 60,000.00	0	0	
	89233124FNA000149	Working Capital Fund (42 USC 5815) (was WF)			\$ 61,300.00	0	0	
	89233124FNA000149 Total				\$ 61,300.00	0	0	
	89233124FNA000150	Working Capital Fund (42 USC 5815) (was WF)			\$ 39,000.00	0	0	
	89233124FNA000150 Total				\$ 39,000.00	0	0	
	89233124FNA000151	Federal Salaries and Expenses Primary Fund			\$ 27,300.00	0	0	
	89233124FNA000151 Total				\$ 27,300.00	0	0	
	89233124FNA000155	Working Capital Fund (42 USC 5815) (was WF)			\$ 15,600.00	0	0	
	89233124FNA000155 Total				\$ 15,600.00	0	0	
	89233124FNA000157	Federal Salaries and Expenses Primary Fund			\$ 13,900.00	0	0	
	89233124FNA000157 Total				\$ 13,900.00	0	0	
	89233124FNA000159	Working Capital Fund (42 USC 5815) (was WF)			\$ 22,700.00	0	0	
	89233124FNA000159 Total				\$ 22,700.00	0	0	
	89233124FNA000161	Weapons Activities Program Direction			\$ 32,700.00	0	0	
	89233124FNA000161 Total				\$ 32,700.00	0	0	
	89233124FNA000162	Working Capital Fund (42 USC 5815) (was WF)			\$ 7,950.00	0	0	
	89233124FNA000162 Total				\$ 7,950.00	0	0	
	89233124FNA000164	Working Capital Fund (42 USC 5815) (was WF)			\$ 38,600.00	0	0	
	89233124FNA000164 Total				\$ 38,600.00	0	0	
BRAZEN TECHNOLOGIES, INC.	89233124CNA000347	Federal Salaries and Expenses Primary Fund			\$ 101,807.34	5	0	
	89233124CNA000347 Total				\$ 101,807.34	5	0	
BRIC PERIKIN JV, LLC	89233124CNA000332	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 4,919,563.00	29	0	
	89233124CNA000332 Total				\$ 4,919,563.00	29		

Table 1	Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24				Expired or Follow-On			
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Contract/Order	Total FY 24 Obligations	Total FTEs for Active		Total FTEs for ²
				Number		Contracts	Expired Contracts	
BGRS RELOCATION INC.	89233124FNA000137	Working Capital Fund (42 USC 5815) (was WF)			\$ 60,400.00	0		0
	89233124FNA000137 Total				\$ 60,400.00	0		0
	89233124FNA000141	Weapons Activities Program Direction			\$ 18,000.00	0		0
	89233124FNA000141 Total				\$ 18,000.00	0		0
	89233124FNA000142	Federal Salaries and Expenses Primary Fund			\$ 21,300.00	0		0
	89233124FNA000142 Total				\$ 21,300.00	0		0
	89233124FNA000143	Weapons Activities Program Direction			\$ 45,115.00	0		0
	89233124FNA000143 Total				\$ 45,115.00	0		0
	89233124FNA000146	Working Capital Fund (42 USC 5815) (was WF)			\$ 97,475.00	0		0
	89233124FNA000146 Total				\$ 97,475.00	0		0
	89233124FNA000148	Working Capital Fund (42 USC 5815) (was WF)			\$ 60,000.00	0		0
	89233124FNA000148 Total				\$ 60,000.00	0		0
	89233124FNA000149	Working Capital Fund (42 USC 5815) (was WF)			\$ 61,300.00	0		0
	89233124FNA000149 Total				\$ 61,300.00	0		0
	89233124FNA000150	Working Capital Fund (42 USC 5815) (was WF)			\$ 39,000.00	0		0
	89233124FNA000150 Total				\$ 39,000.00	0		0
	89233124FNA000151	Federal Salaries and Expenses Primary Fund			\$ 27,300.00	0		0
	89233124FNA000151 Total				\$ 27,300.00	0		0
	89233124FNA000155	Working Capital Fund (42 USC 5815) (was WF)			\$ 15,600.00	0		0
	89233124FNA000155 Total				\$ 15,600.00	0		0
	89233124FNA000157	Federal Salaries and Expenses Primary Fund			\$ 13,900.00	0		0
	89233124FNA000157 Total				\$ 13,900.00	0		0
	89233124FNA000159	Working Capital Fund (42 USC 5815) (was WF)			\$ 22,700.00	0		0
	89233124FNA000159 Total				\$ 22,700.00	0		0
	89233124FNA000161	Weapons Activities Program Direction			\$ 32,700.00	0		0
	89233124FNA000161 Total				\$ 32,700.00	0		0
	89233124FNA000162	Working Capital Fund (42 USC 5815) (was WF)			\$ 7,950.00	0		0
	89233124FNA000162 Total				\$ 7,950.00	0		0
	89233124FNA000164	Working Capital Fund (42 USC 5815) (was WF)			\$ 38,600.00	0		0
	89233124FNA000164 Total				\$ 38,600.00	0		0
BRAZEN TECHNOLOGIES, INC.	89233124CNA000347	Federal Salaries and Expenses Primary Fund			\$ 101,807.34	5		0
	89233124CNA000347 Total				\$ 101,807.34	5		0
BRIC PERIKIN JV, LLC	89233124CNA000332	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 4,919,563.00	29		0
	89233124CNA000332 Total				\$ 4,919,563.00	29		0

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24			Expired or Follow-On Contract/Order Number		Total FY 24 Obligations		Total FTEs for Active Contracts	Total FTEs for Expired Contracts ²
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note							
BUILDING PEOPLE, LLC, THE	89233122FNA000102	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	700,680.68		0	0
		Weapons Activities (WA) Primary Fund (was TC)				\$	807,051.52		9	0
	89233122FNA000102 Total					\$	1,507,732.20		9	0
BY LIGHT, PROFESSIONAL IT SERVICES, INC.	89233124FNA400576	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	2,200,098.00		6	0
	89233124FNA400576 Total					\$	2,200,098.00		6	0
CARASOFT TECHNOLOGY CORP	89233124FNA400623	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233123FNA400520		\$	11,567,978.41		38	0
	89233124FNA400623 Total					\$	11,567,978.41		38	0
	89233124FNA400629	Weapons Activities (WA) Primary Fund (was TC)				\$	9,706,083.41		0	0
	89233124FNA400629 Total					\$	9,706,083.41		0	0
CE2 CORPORATION INC	89233122FNA400408	Federal Salaries and Expenses Primary Fund				\$	1,170,982.82		7	0
	89233122FNA400408 Total					\$	1,170,982.82		7	0
CHENEGA PROFESSIONAL & TECHNICAL SERV	89233119CNA000081	Weapons Activities (WA) Primary Fund (was TC)				\$	2,257,540.65		15	0
	89233119CNA000081 Total					\$	2,257,540.65		15	0
	89233122FNA400406	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	204,498.21		0	0
		Federal Salaries and Expenses Primary Fund				\$	1,026,000.00		0	0
		Weapons Activities (WA) Primary Fund (was TC)				\$	845,302.79		23	0
		Weapons Activities Program Direction				\$	84,065.87		0	0
	89233122FNA400406 Total					\$	2,159,866.87		23	0
COGENT SECURITY CONSULTING LLC	89233119FNA400197	Weapons Activities (WA) Primary Fund (was TC)				\$	691,579.81		4	0
	89233119FNA400197 Total					\$	691,579.81		4	0
COLLEAGUE CONSULTING LLC	89233124FNA000165	Federal Salaries and Expenses Primary Fund				\$	481,030.00		0	0
	89233124FNA000165 Total					\$	481,030.00		0	0
COVENANT PARK INTEGRATED INITIATIVES	89233121CNA000187	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY24.	89233124FNA400566		\$	-		4	23
	89233121CNA000187 Total					\$	-		4	23
	89233124FNA400566	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Follow-on for FY24 expired contract.	89233121CNA000187		\$	2,237,731.15		23	0
	89233124FNA400566 Total					\$	2,237,731.15		23	0
CYBERSTAR, LLC	89233122FNA400492	Weapons Activities (WA) Primary Fund (was TC)				\$	-		12	0
	89233122FNA400492 Total					\$	-		12	0
	89233122FNA400493	Weapons Activities (WA) Primary Fund (was TC)				\$	-		12	0
	89233122FNA400493 Total					\$	-		12	0
DECK PRISM	89233124CNA000331	Weapons Activities (WA) Primary Fund (was TC)				\$	1,120,617.00		3	0
	89233124CNA000331 Total					\$	1,120,617.00		3	0
DELOITTE CONSULTING LLP	89233121FNA000091	Federal Salaries and Expenses Primary Fund				\$	-		0	0
	89233121FNA000091 Total					\$	-		0	0
DIGON SYSTEMS, LLC	89233120CNA000146	Weapons Activities (WA) Primary Fund (was TC)				\$	1,235,596.00		22	0
	89233120CNA000146 Total					\$	1,235,596.00		22	0

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24					
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts	Total FTEs for Expired Contracts ²
EUCLID TECHLABS, LLC	89233121CNA000209	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (19,261.60)	0	0
	89233121CNA000209 Total				\$ (19,261.60)	0	0
FEASIBILITY RESEARCH GROUP OHIO LLC	89233123FNA400545	Weapons Activities (WA) Primary Fund (was TC)			\$ (369.39)	0	0
	89233123FNA400545 Total				\$ (369.39)	0	0
GARTNER, INC.	89233123FNA400498	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,728,663.50	2	0
	89233123FNA400498 Total				\$ 1,728,663.50	2	0
	89233123FNA400561	Federal Salaries and Expenses Primary Fund			\$ 36,360.00	0	0
	89233123FNA400561 Total				\$ 36,360.00	0	0
GEM TECHNOLOGY INTERNATIONAL CORP	89233123FNA400505	Federal Salaries and Expenses Primary Fund			\$ 433,980.00	4	0
	89233123FNA400505 Total				\$ 433,980.00	4	0
GENERAL DYNAMICS INFORMATION TECHNOLOGY	89233124FNA000167	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,279,699.56	0	0
	89233124FNA000167 Total				\$ 2,279,699.56	0	0
	89233124FNA000168	Weapons Activities (WA) Primary Fund (was TC)			\$ 6,022,229.34	0	0
	89233124FNA000168 Total				\$ 6,022,229.34	0	0
GRADILLAS COURT REPORTERS INC	89233119FNA400231	Federal Salaries and Expenses Primary Fund			\$ -	1	0
	89233119FNA400231 Total				\$ -	1	0
GRAHAM INC.	89233124CNA000384	Federal Salaries and Expenses Primary Fund			\$ 12,167.83	0	0
	89233124CNA000384 Total				\$ 12,167.83	0	0
HARKCON, INC	89233120FNA400313	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 4,212,468.86	17	0
	89233120FNA400313 Total				\$ 4,212,468.86	17	0
	89233121FNA400339	Federal Salaries and Expenses Primary Fund			\$ 516,000.00	3	0
	89233121FNA400339 Total				\$ 516,000.00	3	0
	89233122FNA400443	Federal Salaries and Expenses Primary Fund			\$ 3,455,817.95	21	0
	89233122FNA400443 Total				\$ 3,455,817.95	21	0
HENRY L STIMSON CENTER	89233119CNA000075	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 1,030,862.00	8	0
	89233119CNA000075 Total				\$ 1,030,862.00	8	0
HTGS-CULMEN JV LLC	89233123CNA000324	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 9,267,295.36	0	0
		Weapons Activities RW with Other Federal Agencies			\$ 200,000.00	23	0
	89233123CNA000324 Total				\$ 9,467,295.36	23	0
	89233123CNA000314	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 5,032,465.34	18	0
HUNATEK SYSTEM SOLUTIONS LLC	89233123CNA000306	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	5	0
	89233123CNA000306 Total				\$ -	5	0
HYPERION TECHNOLOGIES LLC	89233119CNA000107	Weapons Activities (WA) Primary Fund (was TC)			\$ 190,000.00	8	0
		Technology Transitions			\$ 50,000.00	0	0
	89233119CNA000107 Total				\$ 240,000.00	8	0

Table 1				Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24				Expired or Follow-On							
Awardee Name / Vendor Name		Contract/Order Number		Fund Description		Note		Contract/Order Number		Total FY 24 Obligations		Total FTEs for Active Contracts		Total FTEs for Expired Contracts ²	
INNOVATIVE TECHNOLOGY PARTNERSHIPS LLC		89233120FNA400264		Weapons Activities (WA) Primary Fund (was TC)						\$ 7,121,664.95		74		0	
				Weapons Activities RW with Other Federal Agencies						\$ (255.35)		0		0	
				WA RW with Other Federal Agencies (was 3T)						\$ (40,057.89)		0		0	
		89233120FNA400264 Total								\$ 7,081,351.71		74		0	
		89233122FNA400409		Weapons Activities (WA) Primary Fund (was TC)						\$ 1,220,000.00		3		0	
				89233122FNA400409 Total						\$ 1,220,000.00		3		0	
				89233123FNA400524		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)						\$ 2,470,669.00		8	
		89233123FNA400524 Total								\$ 2,470,669.00		8		0	
		89233123FNA400515		Federal Salaries and Expenses Primary Fund						\$ 306,693.00		1		0	
				89233123FNA400515 Total						\$ 306,693.00		1		0	
				INTUITIVE INFORMATION SYSTEMS TECHNOLOGIES LLC		89233122FNA400419		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$ 748,130.00		4	
				Ukraine Supplemental Appropriations Act, 2023 (H.R. 6833)						\$ -		0		0	
				DNN Ukraine Emerg. Sup. PL118-50						\$ 500,000.00		0		0	
				Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)						\$ 809,000.00		0		0	
		89233122FNA400419 Total								\$ 2,057,130.00		4		0	
JGMS GOVERNMENT SERVICES, LLC		89233118FNA400056		Weapons Activities (WA) Primary Fund (was TC)						\$ -		7		0	
				89233118FNA400056 Total						\$ -		7		0	
				89233122FNA400415		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)						\$ 332,791.00		3	
		89233122FNA400415 Total								\$ 332,791.00		3		0	
		89233122FNA400417		Federal Salaries and Expenses Primary Fund						\$ 484,667.00		5		0	
		89233122FNA400417 Total								\$ 484,667.00		5		0	
		89233122FNA400434		Federal Salaries and Expenses Primary Fund						\$ 91,170.00		2		0	
		89233122FNA400434 Total								\$ 91,170.00		2		0	
		89233122FNA400439		Weapons Activities (WA) Primary Fund (was TC)						\$ 388,407.40		4		0	
				89233122FNA400439 Total						\$ 388,407.40		4		0	
				89233122FNA400473		Federal Salaries and Expenses Primary Fund						\$ 357,766.00		0	
				Weapons Activities (WA) Primary Fund (was TC)						\$ 150,000.00		4		0	
		89233122FNA400473 Total								\$ 507,766.00		4		0	
		89233124FNA400565		Weapons Activities Program Direction						\$ 410,000.00		1		0	
				89233124FNA400565 Total						\$ 410,000.00		1		0	
				JOHN HOPKINS UNIVERSITY APPLIED PHYSICS CENTER		89233123CNA000312		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$ 470,000.00		0	
		89233123CNA000312 Total								\$ 470,000.00		0		0	
LINK TECHNOLOGIES INC		89233120FNA400317		Weapons Activities (WA) Primary Fund (was TC)						\$ 1,465,000.00		0		0	
				WA RW with Other Federal Agencies (was 3T)						\$ 2,013,330.00		32		0	
				89233120FNA400317 Total						\$ 3,478,330.00		32		0	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24							
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts		Total FTEs for Expired Contracts	
LONGENECKER AND ASSOCIATES, INC	89233119FNA400224	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 1,161,278.00	5		0	
	89233119FNA400224 Total				\$ 1,161,278.00	5		0	
	89233122FNA000107	Weapons Activities (WA) Primary Fund (was TC)			\$ 10,689,455.56	21		0	
	89233122FNA000107 Total				\$ 10,689,455.56	21		0	
	89233122FNA000108	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA000140	\$ -	0		1	
	89233122FNA000108 Total				\$ -	0		1	
LTD GLOBAL, LLC	89233124FNA000140	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233122FNA000108	\$ 310,000.00	1		0	
	89233124FNA000140 Total				\$ 310,000.00	1		0	
	89233118CNA000052	Federal Salaries and Expenses Primary Fund			\$ (5,338.34)	5		0	
	89233118CNA000052 Total				\$ (5,338.34)	5		0	
	89233119CNA000062	Federal Salaries and Expenses Primary Fund			\$ -	0		0	
	89233119CNA000062 Total				\$ 75,914.18	3		0	
MANTECH ADVANCED SYSTEMS INTERNATIONAL	89233122FNA400405	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA400586	\$ -	0		9	
	89233122FNA400405 Total				\$ -	0		9	
	89233123FNA400558	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,196,923.00	8		0	
	89233123FNA400558 Total				\$ 3,196,923.00	8		0	
	89233124FNA400586	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233122FNA400405	\$ 3,735,725.96	29		0	
	89233124FNA400586 Total				\$ 3,735,725.96	29		0	
MCLANE ADVANCED TECHNOLOGIES, LLC	89233121FNA400365	Weapons Activities (WA) Primary Fund (was TC)			\$ 5,470,000.00	37		0	
	89233121FNA400365 Total				\$ 5,470,000.00	37		0	
MELE ASSOCIATES INC	89233119FNA400200	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 4,899,810.00	0		0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 1,700,000.00	22		0	
	89233119FNA400200 Total				\$ 6,599,810.00	22		0	
	89233120FNA400255	Weapons Activities (WA) Primary Fund (was TC)			\$ 19,015,112.63	42		0	
	89233120FNA400255 Total				\$ 19,015,112.63	42		0	
	89233120FNA400260	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 9,396,500.00	0		0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 385,000.00	30		0	
	89233120FNA400260 Total				\$ 9,781,500.00	30		0	
	89233121FNA400373	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 100,000.00	0		0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 3,802,370.33	7		0	
	89233121FNA400373 Total				\$ 3,902,370.33	7		0	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24							
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts		Total FTEs for Expired Contracts	
MELE ASSOCIATES INC	89233122FNA400454	Weapons Activities (WA) Primary Fund (was TC)			\$ 9,967,954.00	30		0	
	89233122FNA400454 Total				\$ 9,967,954.00	30		0	
	89233122FNA400481	Federal Salaries and Expenses Primary Fund			\$ -	0		0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 1,595,835.28	34		0	
	89233122FNA400481 Total				\$ 1,595,835.28	34		0	
	89233123FNA400555	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 9,389,136.00	0		0	
		Weapons Activities RW with Other Federal Agencies			\$ 375,000.00	81		0	
		DNN Ukraine Emerg. Sup. PL118-50			\$ 6,005,712.00	0		0	
	89233123FNA400555 Total				\$ 15,769,848.00	81		0	
	89233123FNA400553	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 6,901,637.00	107		0	
		DNN Ukraine Emerg. Sup. PL118-50			\$ 1,000,000.00	0		0	
	89233123FNA400553 Total				\$ 7,901,637.00	107		0	
MERRICK-SMSI JOINT VENTURE LLP	89233124FNA400599	Weapons Activities (WA) Primary Fund (was TC)			\$ 4,622,390.84	7		0	
	89233124FNA400599 Total				\$ 4,622,390.84	7		0	
	89233123CNA000311	Weapons Activities (WA) Primary Fund (was TC)			\$ -	12		0	
	89233123CNA000311 Total				\$ -	12		0	
	89233122CNA000272	Weapons Activities (WA) Primary Fund (was TC)			\$ 199,000.00	0		0	
		Weapons Activities Program Direction			\$ 4,064.00	0		0	
	89233122CNA000272 Total				\$ 203,064.00	0		0	
	89233123CNA000313	Federal Salaries and Expenses Primary Fund			\$ 74,323.00	1		0	
	89233123CNA000313 Total				\$ 74,323.00	1		0	
	89233121FNA400384	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0		0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 20,000.00	1		0	
	89233121FNA400384 Total				\$ 20,000.00	1		0	
NEW TECH SOLUTIONS INC	89233123FNA400503	Weapons Activities (WA) Primary Fund (was TC)			\$ 370,444.94	3		0	
	89233123FNA400503 Total				\$ 370,444.94	3		0	
NUCLEAR FUEL SERVICES, INC	89233124CNA000371	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,331,718.00	12		0	
	89233124CNA000371 Total				\$ 3,331,718.00	12		0	
PARSONS GOVERNMENT SERVICES INC	89233118FNA000016	Weapons Activities (WA) Primary Fund (was TC)			\$ (1.00)	0		0	
	89233118FNA000016 Total				\$ (1.00)	0		0	
	89233118FNA000022	Federal Salaries and Expenses Primary Fund			\$ (1,580.00)	0		0	
	89233118FNA000022 Total				\$ (1,580.00)	0		0	
	89233119FNA000051	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233123FNA000115	\$ (127,120.42)	0		0	
	89233119FNA000051 Total				\$ (127,120.42)	0		0	
	89233120FNA000067	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (870.60)	0		0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ (176,656.35)	0		0	
	89233120FNA000067 Total				\$ (177,526.95)	0		0	

Table 1	Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24				Expired or Follow-On			
Awardee Name / Vendor Name		Contract/Order Number	Fund Description	Note	Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts	Total FTEs for Expired Contracts ²
PARSONS GOVERNMENT SERVICES INC	89233120FNA000070	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233123FNA000121	\$ (176,170.37)	0	0	
	89233120FNA000070 Total				\$ (176,170.37)	0	0	
	89233121FNA000085	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA000145	\$ -	1	0	
89233121FNA000085 Total					\$ -	1	0	
	89233122FNA000096	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233123FNA000126	\$ -	1	2	
89233122FNA000096 Total					\$ -	1	2	
	89233123FNA000114	IIJA (PL 117-58) for CED			\$ 3,386,788.76	0	0	
		IIJA (PL 117-58) for FECM			\$ 483,826.96	1	0	
		(M) CED IRA Sec. 50161 - Administrative Expenses			\$ 967,653.92	0	0	
89233123FNA000114 Total					\$ 4,838,269.64	1	0	
	89233123FNA000123	Weapons Activities (WA) Primary Fund (was TC)			\$ (143,366.78)	0	0	
89233123FNA000123 Total					\$ (143,366.78)	0	0	
	89233123FNA000109	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 590,651.64	1	0	
		Naval Reactors Primary Fund (was NR)			\$ 94,193.54	0	0	
89233123FNA000109 Total					\$ 684,845.18	1	0	
	89233123FNA000126	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233122FNA000096	\$ 5,434,223.92	9	0	
89233123FNA000126 Total					\$ 5,434,223.92	9	0	
	89233123FNA000116	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 4,581,148.40	6	0	
89233123FNA000116 Total					\$ 4,581,148.40	6	0	
	89233123FNA000115	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233119FNA000051	\$ 8,180,000.00	10	0	
89233123FNA000115 Total					\$ 8,180,000.00	10	0	
	89233123FNA000117	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,204,608.61	4	0	
89233123FNA000117 Total					\$ 1,204,608.61	4	0	
	89233123FNA000125	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,865,916.30	3	0	
89233123FNA000125 Total					\$ 1,865,916.30	3	0	
	89233123FNA000132	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 274,000.00	1	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 247,780.38	0	0	
89233123FNA000132 Total					\$ 521,780.38	1	0	
	89233123FNA000121	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233120FNA000070	\$ 6,210,000.00	6	0	
89233123FNA000121 Total					\$ 6,210,000.00	6	0	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24			Expired or Follow-On Contract/Order Number		Total FY 24 Obligations		Total FTEs for Active Contracts	Total FTEs for Expired Contracts ²
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note							
PARSONS GOVERNMENT SERVICES INC	89233123FNA000124	Weapons Activities (WA) Primary Fund (was TC)				\$	200,000.00		2	0
	89233123FNA000124 Total					\$	200,000.00		2	0
	89233123FNA000111	Weapons Activities (WA) Primary Fund (was TC)				\$	1,840,629.74		5	0
	89233123FNA000111 Total					\$	1,840,629.74		5	0
	89233123FNA000122	Federal Salaries and Expenses Primary Fund				\$	425,738.08		1	0
	89233123FNA000122 Total					\$	425,738.08		1	0
	89233124FNA000144	Def. Env. Cleanup ORP Waste Treatment Plant 01-D-416(A-E) (OMB SF132 FY12)				\$	1,658,154.28		1	0
	89233124FNA000144 Total					\$	1,658,154.28		1	0
	89233124FNA000145	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	DE-NA0002895/ 89233		\$	2,434,019.65		0	0
	89233124FNA000145 Total					\$	2,434,019.65		0	0
PARSONS GOVERNMENT SERVICES INTERNATIONAL	89233124FNA400574	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	1,896,989.36		3	0
	89233124FNA400574 Total					\$	1,896,989.36		3	0
	89233124FNA400580	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	1,480,275.00		0	0
	89233124FNA400580 Total					\$	1,480,275.00		0	0
	89233124FNA400648	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	2,963,274.00		1	0
	89233124FNA400648 Total					\$	2,963,274.00		1	0
PERATON INC.	89233119CNA000083	WA RW with Non-Federal Entities (was 2T)				\$	1,074,009.00		3	0
	89233119CNA000083 Total					\$	1,074,009.00		3	0
PERIKIN ENTERPRISES, LLC	89233122FNA400448	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	(163,735.32)		13	0
	89233122FNA400448 Total					\$	(163,735.32)		13	0
	89233122FNA400453	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	(162,168.60)		11	0
	89233122FNA400453 Total					\$	(162,168.60)		11	0
	89233123FNA400514	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	92,751.81		2	0
	89233123FNA400514 Total					\$	92,751.81		2	0
	89233123CNA000302	Weapons Activities (WA) Primary Fund (was TC)				\$	9,215,842.00		12	0
	89233123CNA000302 Total					\$	9,215,842.00		12	0
	89233121FNA400380	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)				\$	15,774,335.57		65	0
	89233121FNA400380 Total					\$	15,774,335.57		65	0
POWDER RIVER INDUSTRIES, LLC	89233121FNA400393	Federal Salaries and Expenses Primary Fund				\$	1,136,208.44		5	0
	89233121FNA400393 Total					\$	1,136,208.44		5	0
	89233120FNA400303	Weapons Activities Program Direction				\$	1,993,033.53		8	0
	89233120FNA400303 Total					\$	1,993,033.53		8	0

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24							
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts		Total FTEs for Expired Contracts	
RADUS SOFTWARE LLC	89233121CNA000189	Weapons Activities (WA) Primary Fund (was TC)			\$ 318,027.50		0		0
	89233121CNA000189 Total				\$ 318,027.50		0		0
REGAN TECHNOLOGIES CORP	89233123FNA400520	(blank)	Expired requirement with a follow-on starting in FY24.	89233124FNA400623	\$ -		0		38
	89233123FNA400520 Total				\$ -		0		38
RHINOCORPS LTD CO	89233121CNA000219	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,828,836.95		12		0
	89233121CNA000219 Total				\$ 1,828,836.95		12		0
RIVIDUUM INC.	89233123FNA400539	Federal Salaries and Expenses Primary Fund	Expired requirement with a follow-on starting in FY24.	89233124FNA400644	\$ 1,088,701.28		0		9
		NR Program Direction	Expired requirement with a follow-on starting in FY24.	89233124FNA400644	\$ 303,051.18		0		0
	89233123FNA400539 Total				\$ 1,391,752.46		0		9
	89233124FNA400644	Federal Salaries and Expenses Primary Fund	Follow-on for FY24 expired contract.	89233123FNA400539	\$ 308,869.00		9		0
	89233124FNA400644 Total				\$ 308,869.00		9		0
RVET OPERATING, LLC	89233124FNA000183	Weapons Activities (WA) Primary Fund (was TC)			\$ 19,280.00		0		0
	89233124FNA000183 Total				\$ 19,280.00		0		0
SEATECH GLOBAL SECURITY SOLUTIONS	89233124FNA400575	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,372,574.32		2		0
	89233124FNA400575 Total				\$ 2,372,574.32		2		0
	89233124FNA400649	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 4,037,278.00		4		0
	89233124FNA400649 Total				\$ 4,037,278.00		4		0
	89233124FNA400650	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,151,634.00		2		0
	89233124FNA400650 Total				\$ 2,151,634.00		2		0
SHOREPOINT INC	89233122FNA400483	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,009,266.50		8		0
	89233122FNA400483 Total				\$ 2,009,266.50		8		0
SIGMA SCIENCE INC	89233119FNA400186	Weapons Activities (WA) Primary Fund (was TC)			\$ (13,923.41)		1		0
	89233119FNA400186 Total				\$ (13,923.41)		1		0
	89233119FNA400195	Weapons Activities (WA) Primary Fund (was TC)			\$ -		1		0
	89233119FNA400195 Total				\$ -		1		0
	89233121FNA400336	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA400624	\$ 1,269,179.00		0		6
	89233121FNA400336 Total				\$ 1,269,179.00		0		6
	89233121FNA400367	Weapons Activities (WA) Primary Fund (was TC)			\$ -		0		0
	89233121FNA400367 Total				\$ -		0		0
	89233121FNA400368	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (282,189.73)		0		0
		Weapons Activities (WA) Primary Fund (was TC)			\$ 12,976,343.51		37		0
	89233121FNA400368 Total				\$ 12,694,153.78		37		0
	89233121FNA400378	Weapons Activities (WA) Primary Fund (was TC)			\$ -		1		0
	89233121FNA400378 Total				\$ -		1		0
	89233122FNA400430	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,136,119.00		20		0
	89233122FNA400430 Total				\$ 2,136,119.00		20		0

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24							
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active		Total FTEs for ²	
						Contracts		Expired Contracts	
SIGMA SCIENCE INC	89233122FNA400452	Federal Salaries and Expenses Primary Fund Weapons Activities (WA) Primary Fund (was TC)			\$ -	0		0	
	89233122FNA400452 Total				\$ 2,817,237.36	24		0	
	89233123FNA400532	Federal Salaries and Expenses Primary Fund	Expired requirement with a follow-on starting in FY24.	89233124FNA400585	\$ 30,727.66	0		6	
	89233123FNA400532 Total				\$ 30,727.66	0		6	
	89233124FNA400585	Federal Salaries and Expenses Primary Fund	Expired requirement with a follow-on starting in FY24.	89233124CNA000332	\$ 937,723.67	6		0	
	89233124FNA400585 Total				\$ 937,723.67	6		0	
SOUTHWEST RESEARCH INSTITUTE	89233124FNA400624	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233121FNA400336	\$ 644,093.00	6		0	
	89233124FNA400624 Total				\$ 644,093.00	6		0	
	89233120CNA000127	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 7,800,000.00	35		0	
	89233120CNA000127 Total				\$ 7,800,000.00	35		0	
	89233124CNA000374	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Follow-on for FY24 expired contract.	89233119CNA000066	\$ 3,500,000.00	4		0	
	89233124CNA000374 Total				\$ 3,500,000.00	4		0	
STARFIRE INDUSTRIES LLC	89233121CNA000229	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	3		0	
	89233121CNA000229 Total				\$ -	3		0	
STRATIVIA LLC	89233121CNA000179	Federal Salaries and Expenses Primary Fund			\$ 343,678.25	3		0	
	89233121CNA000179 Total				\$ 343,678.25	3		0	
STREET LEGAL INDUSTRIES, INC	89233121CNA000173	Federal Salaries and Expenses Primary Fund			\$ 628,859.13	6		0	
	89233121CNA000173 Total				\$ 628,859.13	6		0	
SUMMIT EXERCISES AND TRAINING LLC	89233118FNA400091	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0		9	
	89233118FNA400091 Total				\$ -	0		9	
SYSTEMATIC MANAGEMENT SERVICES INC	89233122FNA400427	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 7,495,235.50	47		0	
	89233122FNA400427 Total				\$ 7,495,235.50	47		0	
TEAM B MARKETING, INC.	89233122CNA000248	Weapons Activities (WA) Primary Fund (was TC)			\$ 9,850,000.00	0		0	
		CESER PD (Cybersecurity, Energy Security and Emergency Response)			\$ 1,249,999.00	42		0	
	89233122CNA000248 Total				\$ 11,099,999.00	42		0	
TECHNOLOGY VENTURES INC	89233124CNA000364	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 866,690.05	1		0	
	89233124CNA000364 Total				\$ 866,690.05	1		0	
TECHNOMICS INC	89233120FNA400261	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (468.44)	0		0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 976,885.62	18		0	
	89233120FNA400261 Total				\$ 976,417.18	18		0	
	89233121FNA400398	Weapons Activities (WA) Primary Fund (was TC)			\$ 939,803.90	4		0	
	89233121FNA400398 Total				\$ 939,803.90	4		0	
	89233123FNA400513	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY24.	89233124FNA400596	\$ (19.07)	0		0	
		Federal Salaries and Expenses Primary Fund	Expired requirement with a follow-on starting in FY24.	89233124FNA400596	\$ (238.63)	0		0	
		Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA400596	\$ (560,270.90)	0		8	
89233123FNA400513 Total					\$ (560,528.60)	0		8	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24							
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts		Total FTEs for Expired Contracts	
TECHNOMICS INC	89233123FNA400519	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 247,218.39		0		0
		Federal Salaries and Expenses Primary Fund			\$ 1,984,062.58		0		0
		Weapons Activities (WA) Primary Fund (was TC)			\$ 460,000.00		8		0
	89233123FNA400519 Total				\$ 2,691,280.97		8		0
	89233124FNA400591	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY24.	89233124FNA400596	\$ 513,403.66		0		0
		Federal Salaries and Expenses Primary Fund	Expired requirement with a follow-on starting in FY24.	89233124FNA400596	\$ 100,060.14		0		0
		Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA400596	\$ 3,043,635.93		8		0
	89233124FNA400591 Total				\$ 3,657,099.73		8		0
	89233124FNA400596	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233123FNA400513	\$ 478,229.37		8		0
	89233124FNA400596 Total				\$ 478,229.37		8		0
TECHSOURCE INC	89233120FNA400310	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,552,168.00		4		0
	89233120FNA400310 Total				\$ 3,552,168.00		4		0
	89233120FNA400321	Federal Salaries and Expenses Primary Fund			\$ -		0		0
		Weapons Activities (WA) Primary Fund (was TC)			\$ 13,385,197.72		30		0
		WA RW with Non-Federal Entities (was 2T)			\$ 1,000,000.00		0		0
	89233120FNA400321 Total				\$ 14,385,197.72		30		0
	89233120FNA400322	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA400597	\$ 2,345,000.00		0		5
	89233120FNA400322 Total				\$ 2,345,000.00		0		5
	89233121FNA400330	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124FNA400632	\$ -		0		5
	89233121FNA400330 Total				\$ -		0		5
	89233121FNA400357	Weapons Activities (WA) Primary Fund (was TC)			\$ 6,954,216.03		35		0
	89233121FNA400357 Total				\$ 6,954,216.03		35		0
	89233121FNA400374	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,034,433.00		4		0
	89233121FNA400374 Total				\$ 1,034,433.00		4		0
	89233121FNA400375	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,572,694.15		6		0
	89233121FNA400375 Total				\$ 1,572,694.15		6		0
	89233122FNA400494	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,182,550.00		4		0
	89233122FNA400494 Total				\$ 1,182,550.00		4		0
	89233124FNA400597	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233120FNA400322	\$ 8,356,945.00		33		0
	89233124FNA400597 Total				\$ 8,356,945.00		33		0
	89233124FNA400632	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	89233121FNA400330	\$ 1,125,626.82		4		0
	89233124FNA400632 Total				\$ 1,125,626.82		4		0
TETRA TECH INC	89233119FNA400183	Weapons Activities (WA) Primary Fund (was TC)			\$ -		0		0
	89233119FNA400183 Total				\$ -		0		0
	89233120FNA400272	Weapons Activities (WA) Primary Fund (was TC)			\$ (517,849.20)		6		0
	89233120FNA400272 Total				\$ (517,849.20)		6		0

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24							
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 24 Obligations	Total FTEs for Active Contracts		Total FTEs for Expired Contracts ²	
THE A R GROUP LLP	89233119FNA400174	Federal Salaries and Expenses Primary Fund			\$ 66,589.84	0		0	
	89233119FNA400174 Total				\$ 66,589.84	0		0	
THE MITRE CORPORATION	89233124CNA000367	Weapons Activities (WA) Primary Fund (was TC)			\$ 515,000.00	3		0	
	89233124CNA000367 Total				\$ 515,000.00	3		0	
THUNDERCAT TECHNOLOGY, LLC	89233123FNA400554	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,704,475.09	1		0	
	89233123FNA400554 Total				\$ 2,704,475.09	1		0	
TI VERBATIM CONSULTING INC.	89233121FNA400390	Federal Salaries and Expenses Primary Fund			\$ 365,643.50	3		0	
	89233121FNA400390 Total				\$ 365,643.50	3		0	
	89233124FNA400630	000 Federal Salaries and Expenses Primary Fund			\$ 147,369.50	3		0	
	89233124FNA400630 Total				\$ 147,369.50	3		0	
TIBARAY, INC.	89233121CNA000226	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 0.14	0		0	
	89233121CNA000226 Total				\$ 0.14	0		0	
TIERRA RIGHT OF WAY SERVICES, LTD.	89233121PNA000112	Weapons Activities (WA) Primary Fund (was TC)			\$ -	2		0	
	89233121PNA000112 Total				\$ -	2		0	
	89233122PNA000166	Weapons Activities (WA) Primary Fund (was TC)			\$ -	6		0	
	89233122PNA000166 Total				\$ -	6		0	
TK PROMOTIONS INC	89233124PNA000195	Federal Salaries and Expenses Primary Fund			\$ 18,829.72	0		0	
	89233124PNA000195 Total				\$ 18,829.72	0		0	
TKC GLOBAL SOLUTIONS, LLC	89233124CNA000329	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY24 expired contract.	NA0003424	\$ 5,872,727.06	62		0	
	89233124CNA000329 Total				\$ 5,872,727.06	62		0	
TPGI CPA PLLC	89233123CNA000317	Federal Salaries and Expenses Primary Fund			\$ 904,074.00	5		0	
	89233123CNA000317 Total				\$ 904,074.00	5		0	
	89233124CNA000348	Weapons Activities (WA) Primary Fund (was TC)			\$ 5,000.00	0		0	
		Defense Environmental Cleanup Primary Fund			\$ 299,623.09	3		0	
	89233124CNA000348 Total				\$ 304,623.09	3		0	
TUVA, LLC	NA0003424	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY24.	89233124CNA000329	\$ 398,266.01	0		44	
	NA0003424 Total				\$ 398,266.01	0		44	

Table 1	Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY24				Expired or Follow-On Contract/Order			
Awardee Name / Vendor Name	Contract/Order Number	Fund Description	Note	Number	Total FY 24 Obligations	Total FTEs for Active Contracts	Total FTEs for Expired Contracts	²
VECTOR RESOURCE INC	89233121FNA400328	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 279,921.47	0		0
		Weapons Activities (WA) Primary Fund (was TC)			\$ 1,280,088.56	7		0
89233121FNA400328 Total					\$ 1,560,010.03	7		0
	89233121FNA400386	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,000,000.00	8		0
89233121FNA400386 Total					\$ 1,000,000.00	8		0
	89233123FNA000118	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0		0
		Weapons Activities (WA) Primary Fund (was TC)			\$ 1,603,614.06	4		0
		Naval Reactors Primary Fund (was NR)			\$ 235,500.00	0		0
89233123FNA000118 Total					\$ 1,839,114.06	4		0
	89233123FNA400549	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,204,980.00	4		0
89233123FNA400549 Total					\$ 1,204,980.00	4		0
	89233124FNA400635	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,046,981.56	0		0
89233124FNA400635 Total					\$ 3,046,981.56	0		0
	89233124FNA400636	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,044,925.76	0		0
89233124FNA400636 Total					\$ 2,044,925.76	0		0
VMD SYSTEMS INTEGRATORS INC	89233123FNA400497	Weapons Activities (WA) Primary Fund (was TC)			\$ 5,180,223.00	19		0
89233123FNA400497 Total					\$ 5,180,223.00	19		0
WEST PUBLISHING CORPORATION	89233124CNA000381	Weapons Activities (WA) Primary Fund (was TC)			\$ 143,832.00	0		0
89233124CNA000381 Total					\$ 143,832.00	0		0
WYANT DATA SYSTEMS, INC	89233119FNA400230	Weapons Activities (WA) Primary Fund (was TC)			\$ -	2		0
89233119FNA400230 Total					\$ -	2		0
	89233124FNA400640	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,951,688.76	4		0
89233124FNA400640 Total					\$ 1,951,688.76	4		0
Grand Total					\$ 443,284,380.57	1798.8		179.8
Active or Follow-on for FY24 expired contract.								
Expired Requirement with a Follow-on starting in FY24.								

Table 2 - Summary of Original Fund Value Categories _Total amount obligated from Individual Contracts during FY24	
NNSA Support Service Contracts NDAA Annual Report on SSC (Active throughout FY 2024)	
Summary of Original Fund Value Categories _Total amount obligated from Individual Contracts during FY24	
Subtotals for all Fund Values Reported above for Individual Contracts	Sum of FY24 Obligations
Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	\$809,000.00
Weapons Activities Program Direction	\$2,111,519.51
(M) CED IRA Sec. 50161 - Administrative Expenses	\$967,653.92
Additional Ukraine Supplemental Appropriations Act, 2023 (H.R. 2617)	\$0.00
CESER PD (Cybersecurity, Energy Security and Emergency Response)	\$1,249,999.00
Def. Env. Cleanup ORP Waste Treatment Plant 01-D-416(A-E) (OMB SF132 FY12)	\$1,658,154.28
Defense Environmental Cleanup Primary Fund	\$375,537.27
Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	\$118,928,600.51
DNN Ukraine Emerg. Sup. PL118-50	\$14,530,770.00
Federal Salaries and Expenses Primary Fund	\$17,591,242.76
IIJA (PL 117-58) for CED	\$3,386,788.76
IIJA (PL 117-58) for FECM	\$483,826.96
Naval Reactors Primary Fund (was NR)	\$329,693.54
NR Program Direction	\$303,051.18
Technology Transitions	\$50,000.00
Ukraine Supplemental Appropriations Act, 2023 (H.R. 6833)	\$0.00
WARW with Non-Federal Entities (was 2T)	\$2,074,009.00
WARW with Other Federal Agencies (was 3T)	\$1,973,272.11
Weapons Activities (WA) Primary Fund (was TC)	\$272,896,513.72
Weapons Activities Program Direction	\$2,586,978.40
Weapons Activities RW with Other Federal Agencies	\$574,744.65
Working Capital Fund (42 USC 5815) (was WF)	\$403,025.00
Grand Total	\$443,284,380.57