Table of Contents

Laboratory Table

| Laboratory Table Summary | 1 |
|---|----------|
| Laboratory Table | |
| Ames Laboratory | |
| Ames Site Office | 5 |
| Argonne National Laboratory | <i>t</i> |
| Argonne Site Office | |
| Battelle Savannah River Alliance | 10 |
| Berkeley Site Office | |
| Bettis Atomic Power Laboratory | 12 |
| Brookhaven National Laboratory | |
| Brookhaven Site Office | |
| Carlsbad Area Office | 16 |
| Chicago Operations Office | 17 |
| Consolidated Business Center | |
| Consolidated Service Center - Illinois | 19 |
| Consolidated Service Center - Tennessee | 20 |
| East Tennessee Technology Park (K25) | 21 |
| Energy Technology Engineering Center | 22 |
| Fermi National Accelerator Laboratory | |
| Fermi Site Office | |
| Fernald Environmental Management Project | |
| Fernald Site | |
| Golden Field Office | 27 |
| Grand Junction Office | 28 |
| Hanford Site | 29 |
| Idaho National Laboratory | 30 |
| Idaho Operations Office | 33 |
| Kansas City National Security Complex (KCNSC) | 34 |
| Kansas City Field Office | |
| Knolls Atomic Power Laboratory | 37 |
| Lawrence Berkeley National Laboratory | 38 |
| Lawrence Livermore National Laboratory | |
| Lexington Office | 43 |
| Livermore Field Office | |
| Los Alamos National Laboratory | |
| Los Alamos Field Office | |
| Miamisburg Site | |
| Moab Site | |
| Mound Site | |
| National Energy Technology Lab | |
| National Renewable Energy Laboratory | |
| | |

| Naval Petroleum Reserve No 1 | |
|---|-----|
| Naval Reactors Facility | |
| Naval Reactors Laboratory Field Office | 59 |
| Naval Research Laboratory | 60 |
| Nevada Field Office. | 61 |
| Nevada National Security Site | 62 |
| Nevada Operations Office | |
| NNSA Albuquerque Complex | |
| Oak Ridge Institute for Science and Education | 67 |
| Oak Ridge National Laboratory | |
| Oak Ridge National Laboratory Site Office | |
| Oak Ridge Office | |
| Oak Ridge Reservation. | |
| Oak Ridge Reservation (Off-Site) | |
| Office of River Protection | |
| Office of Scientific and Technical Information. | 78 |
| Ohio Field Office | |
| Pacific Northwest National Laboratory. | |
| Pacific Northwest Site Office | |
| Paducah Gaseous Diffusion Plant. | |
| Pantex Plant. | |
| Pantex Field Office | |
| Pinellas Site | |
| Portsmouth Gaseous Diffusion Plant. | |
| Princeton Plasma Physics Laboratory. | |
| Princeton Site Office | |
| Richland Operations Office | |
| Rocky Flats Site | |
| Sandia National Laboratories. | |
| Sandia Field Office | |
| Savannah River National Laboratory | |
| Savannah River Operations Office | |
| Savannah River Site | |
| Savannah River Site Office | |
| Separations Process Research Unit | |
| SLAC National Accelerator Laboratory | |
| SLAC Site Office | |
| Southwestern Power Administration Office | |
| Strategic Petroleum Reserve - Bayou Choctow | |
| Strategic Petroleum Reserve - Big Hill | |
| Strategic Petroleum Reserve - Bryan Mound | 117 |
| Strategic Petroleum Reserve - West Hackberry | |
| Strategic Petroleum Reserve - West Hackberry. Strategic Petroleum Reserve Project Office | |
| Thomas Jefferson National Accelerator Facility | |
| Thomas Jefferson Site Office | |
| Undesignated Lab/Plant/Installation | |
| | |
| University of Rochester | |
| Washington Headquarters | 119 |

| Waste Isolation Pilot Plant | 125 |
|--|-----|
| Weldon Spring Site Office | 126 |
| West Valley Demonstration Project | 127 |
| Western Area Power Administration Office | 128 |
| Y-12 National Security Complex | 129 |
| Y-12 Field Office | |
| Other | 132 |
| No LPI. | 133 |

DEPARTMENT OF ENERGY Laboratory Table Summary Report FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Ames Laboratory | 40,533 | 49,747 | 17,487 |
| Ames Site Office | 762 | 887 | 904 |
| Argonne National Laboratory | 921,603 | 937,269 | 728,465 |
| Argonne Site Office | 8,119 | 7,283 | 7,743 |
| Battelle Savannah River Alliance | 23 | 0 | 11,854 |
| Berkeley Site Office | 3,537 | 3,688 | 4,165 |
| Bettis Atomic Power Laboratory | 556,288 | 607,838 | 641,336 |
| Brookhaven National Laboratory | 685,250 | 676,011 | 636,904 |
| Brookhaven Site Office | 5,158 | 5,043 | 5,266 |
| Carlsbad Area Office | 22,756 | 32,740 | 24,783 |
| Chicago Operations Office | 226 | 223 | 1,178 |
| Consolidated Business Center | 102,865 | 44,622 | 37,650 |
| Consolidated Service Center - Illinois | 21,613 | 21,700 | 21,700 |
| Consolidated Service Center - Tennessee | 0 | 56,599 | 55,973 |
| East Tennessee Technology Park (K25) | 129,792 | 114,792 | 92,115 |
| Energy Technology Engineering Center | 18,000 | 10,000 | 10,000 |
| Fermi National Accelerator Laboratory | 729,090 | 764,466 | 693,046 |
| Fermi Site Office | 4,830 | 4,980 | 5,212 |
| Fernald Environmental Management Project | 500 | 500 | 100 |
| Fernald Site | 10,759 | 11,488 | 9,300 |
| Golden Field Office | 934,988 | 694,716 | 198,904 |
| Grand Junction Office | 56,188 | 59,694 | 77,046 |
| Hanford Site | 1,135,166 | 1,122,434 | 959,814 |
| Idaho National Laboratory | 1,638,657 | 1,671,357 | 1,450,856 |
| Idaho Operations Office | 258,364 | 336,342 | 198,025 |
| Kansas City National Security Complex (KCNSC) | 1,270,767 | 1,304,655 | 1,765,457 |
| Kansas City Field Office | 9,341 | 10,692 | 10,824 |
| Knolls Atomic Power Laboratory | 747,605 | 704,339 | 715,680 |
| Lawrence Berkeley National Laboratory | 1,028,600 | 1,009,064 | 752,287 |
| Lawrence Livermore National Laboratory | 2,537,663 | 2,707,770 | 2,931,923 |
| Lexington Office | 200 | 200 | 200 |
| Livermore Field Office | 16,890 | 18,512 | 17,980 |
| Los Alamos National Laboratory | 4,917,192 | 4,933,481 | 5,799,143 |
| Los Alamos Field Office | 20,984 | 20,895 | 21,082 |
| Miamisburg Site | 0 | 15 | 15 |
| Moab Site | 67,000 | 74,420 | 64,265 |
| Mound Site | 10,744 | 10,274 | 8,729 |
| National Energy Technology Lab | 1,040,981 | 939,868 | 634,670 |
| National Renewable Energy Laboratory | 654,655 | 686,902 | 299,786 |
| Naval Petroleum Reserve No 1 | 11,016 | 11,010 | 11,010 |
| Naval Reactors Facility | 471,549 | 462,713 | 811,074 |

DEPARTMENT OF ENERGY Laboratory Table Summary Report FY 2026

(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Naval Reactors Laboratory Field Office | 17,460 | 17,460 | 17,460 |
| Naval Research Laboratory | 6,900 | 2,575 | 2,900 |
| Nevada Field Office | 26,349 | 25,107 | 25,315 |
| Nevada National Security Site | 1,004,427 | 910,395 | 1,317,712 |
| Nevada Operations Office | 5,177 | 5,177 | 3,000 |
| NNSA Albuquerque Complex | 1,205,229 | 833,881 | 1,028,678 |
| Northeast Gasoline Supply Reserve (NGSR) - South Portland | 0 | 0 | 0 |
| Northeast Gasoline Supply Reserve (NGSR) - Revere | 0 | 0 | 0 |
| Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay | 0 | 0 | 0 |
| Oak Ridge Institute for Science and Education | 46,098 | 41,547 | 15,920 |
| Oak Ridge National Laboratory | 2,234,969 | 2,163,410 | 1,742,894 |
| Oak Ridge National Laboratory Site Office | 11,208 | 8,558 | 7,881 |
| Oak Ridge Office | 17,569 | 22,029 | 20,203 |
| Oak Ridge Reservation | 72,000 | 72,000 | 75,000 |
| Oak Ridge Reservation (Off-Site) | 5,500 | 5,500 | 5,900 |
| Office of River Protection | 1,920,026 | 1,962,548 | 2,122,353 |
| Office of Scientific and Technical Information | 13,853 | 13,653 | 13,340 |
| Ohio Field Office | 5 | 0 | 0 |
| Pacific Northwest National Laboratory | 844,670 | 829,254 | 548,677 |
| Pacific Northwest Site Office | 6,717 | 6,867 | 5,952 |
| Paducah Gaseous Diffusion Plant | 350,174 | 362,493 | 350,494 |
| Pantex Plant | 1,072,073 | 1,134,344 | 1,344,088 |
| Pantex Field Office | 14,878 | 17,708 | 17,849 |
| Pinellas Site | 3,749 | 3,452 | 3,207 |
| Portsmouth Gaseous Diffusion Plant | 613,641 | 595,794 | 645,407 |
| Princeton Plasma Physics Laboratory | 90,160 | 104,341 | 116,812 |
| Princeton Site Office | 2,302 | 2,463 | 2,197 |
| Richland Operations Office | 58,282 | 64,080 | 53,961 |
| Rocky Flats Site | 26,828 | 31,295 | 25,019 |
| Sandia National Laboratories | 3,325,060 | 3,461,803 | 3,501,895 |
| Sandia Field Office | 28,703 | 27,833 | 29,109 |
| Savannah River National Laboratory | 187,459 | 213,388 | 218,012 |
| Savannah River Operations Office | 265,045 | 238,687 | 143,546 |
| Savannah River Site | 3,132,552 | 2,925,555 | 4,364,616 |
| Savannah River Site Office | 0 | 500 | 500 |
| Separations Process Research Unit | 15,300 | 1,300 | 950 |
| SLAC National Accelerator Laboratory | 611,588 | 603,087 | 542,514 |
| SLAC Site Office | 2,438 | 2,573 | 3,095 |
| Southwestern Power Administration Office | 189,737 | 0 | 0 |
| Strategic Petroleum Reserve - Bayou Choctow | 14,606 | 14,606 | 16,295 |
| Strategic Petroleum Reserve - Big Hill | 20,779 | 20,779 | 23,182 |

DEPARTMENT OF ENERGY Laboratory Table Summary Report FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|------------|------------|--------------------|
| | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve - Bryan Mound | 21,279 | 21,279 | 23,739 |
| Strategic Petroleum Reserve - West Hackberry | 26,344 | 26,344 | 29,390 |
| Strategic Petroleum Reserve Project Office | 20,049 | 18,158 | 18,996 |
| Thomas Jefferson National Accelerator Facility | 165,522 | 197,544 | 213,622 |
| Thomas Jefferson Site Office | 2,411 | 2,541 | 2,269 |
| Undesignated Lab/Plant/Installation | 831,345 | 1,085,791 | 867,801 |
| University of Rochester | 99,400 | 94,839 | 97,658 |
| Washington Headquarters | 5,672,429 | 5,937,784 | 6,335,859 |
| Waste Isolation Pilot Plant | 479,676 | 496,628 | 427,135 |
| Weldon Spring Site Office | 3,687 | 4,473 | 2,217 |
| West Valley Demonstration Project | 95,745 | 97,688 | 97,868 |
| Western Area Power Administration Office | 1,684,529 | 1,692,555 | 1,644,970 |
| Y-12 National Security Complex | 2,605,138 | 2,669,697 | 2,841,553 |
| Y-12 Field Office | 103,018 | 195,304 | 90,388 |
| Other | 2,209,267 | 2,105,257 | 1,357,772 |
| Undesignated LPI | 1,450,499 | 1,305,928 | 2,078,556 |
| Total by Lab, Plant, and Installation | 53,024,104 | 52,827,080 | 54,219,678 |
| | | | |

DEPARTMENT OF ENERGY Laboratory Table

Ames Laboratory FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Ames Laboratory | | | |
| Research - Basic Energy Sciences | 15,240 | 15,240 | 13,345 |
| Basic Energy Sciences | 15,240 | 15,240 | 13,345 |
| Research - High Energy Physics | 1,645 | 700 | 700 |
| High Energy Physics | 1,645 | 700 | 700 |
| 21-SC-73, Ames Infrastructure Modernization | 8,000 | 0 | 0 |
| Construction - Science Laboratories Infrastructure | 8,000 | 0 | 0 |
| Science Laboratories Infrastructure | 8,000 | 0 | 0 |
| Safeguards and Security - SC | 1,210 | 1,477 | 1,477 |
| Subtotal, Science | 26,095 | 17,417 | 15,522 |
| Vehicle Technologies | 500 | 493 | 0 |
| Hydrogen and Fuel Cells Technologies | 100 | 0 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 600 | 493 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 0 | 1,369 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 10,000 | 28,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 10,000 | 29,369 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 10,600 | 29,862 | 0 |
| Resilient Distribution Systems | 1,459 | 0 | 0 |
| Grid Controls and Communications | 1,459 | 0 | 0 |
| Transformer Resilience and Advanced Components | 95 | 0 | 0 |
| Grid Hardware, Components, and Systems | 95 | 0 | 0 |
| Subtotal, Electricity | 1,554 | 0 | 0 |
| Total, Electricity (including GD) | 1,554 | 0 | 0 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1,965 |
| Hydrogen with Carbon Management | 2,284 | 2,284 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 2,284 | 2,284 | 1,965 |
| Subtotal, Fossil Energy and Carbon Management | 2,284 | 2,284 | 1,965 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 0 | 184 | 0 |
| Subtotal, Nuclear Energy | 0 | 184 | 0 |
| Total Ames Laboratory | 40,533 | 49,747 | 17,487 |

Generated by zeni.martin on 20-Jun-25 Page 4/134

Laboratory Table
Ames Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|------------------------|--------------------|--------------------|-------------------------------|
| Ames Site Office | | | |
| Program Direction - SC | 76: | 2 887 | 904 |
| Subtotal, Science | 76. | 2 887 | 904 |
| Total Ames Site Office | 76 | 2 887 | 904 |

DEPARTMENT OF ENERGY Laboratory Table

Argonne National Laboratory FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| argonne National Laboratory | | | |
| Non-Nuclear Capability Modernization | 75 | 0 | |
| Total, Non-Nuclear Capability Modernization | 75 | 0 | |
| Capability Based Investments | 75 | 0 | 7 |
| Total, Production Modernization | 150 | 0 | 7 |
| Assessment Science (AS) | 8,150 | 9,055 | 10,00 |
| Assessment Science | 8,150 | 9,055 | 10,00 |
| Total, Stockpile Research, Technology, and Engineering | 8,150 | 9,055 | 10,00 |
| Safety and Environmental Operations | 14 | 20 | |
| Total, Operating | 14 | 20 | |
| Total, Infrastructure and Operations | 14 | 20 | |
| Subtotal, Weapons Activities | 8,314 | 9,075 | 10,0 |
| Reactor Conversion and Uranium Supply | 23,359 | 26,285 | 16,18 |
| Nuclear Material Removal and Elimination | 730 | 1,300 | |
| Plutonium Disposition | 396 | 315 | 1 |
| Material Management and Minimization | 24,485 | 27,900 | 16,3 |
| International Nuclear Security | 872 | 1,697 | 6 |
| Radiological Security | 37,812 | 3,171 | 2,7 |
| Nuclear Smuggling Detection and Deterrence | 1,309 | 1,181 | 6 |
| Global Material Security | 39,993 | 6,049 | 4,0 |
| Nonproliferation & Arms Control | 12,299 | 13,991 | 13,1 |
| Proliferation Detection | 3,337 | 3,436 | 2,9 |
| Nonproliferation Fuels Development | 4,120 | 0 | |
| Forensics R&D | 575 | 565 | 2 |
| Nonproliferation Stewardship Program | 750 | 1,000 | 1,0 |
| Defense Nuclear Nonproliferation R&D | 8,782 | 5,001 | 4,2 |
| Emergency Management | 250 | 317 | 3 |
| Counterterrorism and Counterproliferation | 4,481 | 3,698 | 3,9 |
| Nuclear Counterterrorism & Incident Response | 4,731 | 4,015 | 4,2 |
| Subtotal, Defense Nuclear Nonproliferation | 90,290 | 56,956 | 41,9 |
| Research - Advanced Scientific Computing Research | 229,338 | 225,984 | 233,0 |
| Advanced Scientific Computing Research | 229,338 | 225,984 | 233,0 |
| Research - Basic Energy Sciences | 264,296 | 296,708 | 289,7 |
| Basic Energy Sciences | 264,296 | 296,708 | 289,7 |
| Research - Biological & Environmental Research | 48,745 | 50,305 | 11,3 |
| Biological and Environmental Research | 48,745 | 50,305 | 11,3 |
| Research - Fusion Energy Sciences | 700 | 750 | 2 |
| Fusion Energy Sciences | 700 | 750 | 2 |
| Research - High Energy Physics | 16,503 | 15,981 | 7,2 |
| High Energy Physics | 16,503 | 15,981 | 7,2 |
| Research - Nuclear Physics | 35,329 | 35,602 | 33,9 |
| Nuclear Physics | 35,329 | 35,602 | 33,9 |
| Research - Accelerator R&D and Production | 315 | 371 | |
| Accelerator R&D and Production | 315 | 371 | |
| Facilities and Infrastructure (SLI) | 6,530 | 13,837 | 13,8 |
| 20-SC-77, Argonne Utilities Upgrade, ANL | 8,007 | 3,000 | 1,5 |
| Construction - Science Laboratories Infrastructure | 8,007 | 3,000 | 1,5 |
| Science Laboratories Infrastructure | 14,537 | 16,837 | 15,3 |
| Safeguards and Security - SC | 9,750 | 10,100 | 10,1 |
| | | | |

Generated by zeni.martin on 20-Jun-25 Page 6/134

DEPARTMENT OF ENERGY Laboratory Table

Argonne National Laboratory FY 2026 (Dollars in Thousands)

| | F)/ 000 4 | EV 2005 | FV 2000 |
|--|----------------|----------------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| Pionnersy Technologies | Enacted 10.196 | Enacted 11 500 | President's Budget |
| Bioenergy Technologies | 10,186 | 11,500 | 0 |
| Hydrogen and Fuel Cells Technologies Sustainable Transportation and Fuels (formarky Sustainable Transportation) | 9,000 | 8,200 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 97,270 | 112,379 | 0 |
| Renewable Energy Grid Integration | 600 | 800 | 0 |
| Solar Energy Technologies | 452 | 0 | 0 |
| Wind Energy Technologies | 2,137 | 2,173 | 0 |
| Water Power Technologies | 1,879 | 2,100 | 0 |
| Geothermal Technologies | 0 | 31 | 0 |
| Renewable Energy | 5,068 | 5,104 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 2,329 | 1,839 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 3,930 | 9,445 | 0 |
| Building Technologies | 2,291 | 1,500 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 8,550 | 12,784 | 0 |
| Strategic Programs | 844 | 700 | 0 |
| Corporate Support | 844 | 700 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 111,732 | 130,967 | 0 |
| Facility and Workforce Assistance (MESC) | 750 | 0 | 0 |
| Analysis and Strategic Investment (MESC) | 0 | 784 | 530 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 750 | 784 | 530 |
| Transmission Reliability and Resilience | 3,031 | 1,865 | 1,600 |
| Energy Delivery Grid Operations Technology | 2,599 | 1,500 | 1,500 |
| Resilient Distribution Systems | 0 | 1,200 | 1,038 |
| Grid Controls and Communications | 5,630 | 4,565 | 4,138 |
| Energy Storage R&D | 2,628 | 1,145 | 1,153 |
| Energy Storage | 2,628 | 1,145 | 1,153 |
| Transformer Resilience and Advanced Components | 0 | 2,000 | 0 |
| Applied Grid Transformation Solutions | 0 | 35 | 0 |
| Grid Hardware, Components, and Systems | 2,628 | 3,180 | 1,153 |
| Subtotal, Electricity | 8,258 | 7,745 | 5,291 |
| Grid Deployment - GD | 0 | 0 | 3,375 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 3,375 |
| Total, Electricity (including GD) | 8,258 | 7,745 | 8,666 |
| Transmission Planning & Permitting (GDO) | 1,420 | 1,420 | 0 |
| Subtotal, Grid Deployment Office | 1,420 | 1,420 | 0 |
| Risk Management Tools and Technologies (270) | 992 | 1,000 | 652 |
| Response and Restoration (270) | 300 | 1,150 | 580 |
| Preparedness, Policy, and Risk Analysis (270) | 3,425 | 2,512 | 3,025 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 4,717 | 4,662 | 4,257 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,711 |
| Hydrogen with Carbon Management | 3,151 | 3,151 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 361 | 361 | 194 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 11,330 |
| Carbon Dioxide Removal | 475 | 475 | 0 |
| Carbon Utilization | 25,846 | 25,846 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 334 | 334 | 131 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 30,167 | 30,167 | 14,366 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 5 |
| Methane Mitigation Technologies | 9 | 9 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 8,997 | 8,997 | 12,853 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 9,021 | 9,021 | 12,870 |
| | | | |

Generated by zeni.martin on 20-Jun-25 Page 7/134

Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Program Direction - Fossil Energy | 27 | 27 | 25 |
| Subtotal, Fossil Energy and Carbon Management | 39,215 | 39,215 | 27,261 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 700 | 555 | 0 |
| Advanced Reactor Technologies | 7,000 | 9,710 | 9,200 |
| Integrated Energy Systems | 0 | 2,056 | 3,000 |
| Reactor Concepts RD&D | 7,000 | 11,766 | 12,200 |
| Materials Recovery and Waste Form Development | 3,184 | 2,840 | 2,457 |
| Accident Tolerant Fuels | 30 | 26 | 26 |
| TRISO Fuel and Graphite Qualification | 120 | 0 | 0 |
| Fuel Cycle Laboratory R&D | 3,403 | 1,760 | 1,760 |
| Advanced Nuclear Fuel Availability | 250 | 250 | 0 |
| Used Nuclear Fuel Disposition R&D | 1,141 | 360 | 2,000 |
| Integrated Waste Management System | 2,848 | 2,000 | 2,000 |
| Next Generation Fuels | 0 | 500 | 400 |
| Fuel Cycle Research & Development | 10,976 | 7,736 | 8,643 |
| Crosscutting Technology Development | 6,059 | 0 | 0 |
| Nuclear Energy Advanced Modeling and Simulation | 6,474 | 6,785 | 6,800 |
| Nuclear Science User Facilities | 375 | 230 | 500 |
| Advanced Materials and Manufacturing Technologies | 0 | 3,500 | 3,500 |
| Advanced Sensors and Instrumentation | 0 | 265 | 260 |
| Nuclear Energy Enabling Technologies | 12,908 | 10,780 | 11,060 |
| Regulatory Development | 4,230 | 1,140 | 1,000 |
| Advanced Reactor Safeguards | 300 | 885 | 885 |
| Advanced Reactors Demonstration Program | 4,530 | 2,025 | 1,885 |
| Program Direction - Nuclear Energy | 335 | 0 | 0 |
| Subtotal, Nuclear Energy | 36,449 | 32,862 | 33,788 |
| Environment, Health, Safety & Security | 945 | 945 | 945 |
| Environment, Health, Safety, and Security | 945 | 945 | 945 |
| Subtotal, Other Defense Activities | 945 | 945 | 945 |
| Total Argonne National Laboratory | 921,603 | 937,269 | 728,465 |

Generated by zeni.martin on 20-Jun-25 Page 8/134

Laboratory Table
Argonne Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 20 Enact | - | FY 2026 President's Budget |
|---|--------------------|----------------|-------|-------------------------------|
| Argonne Site Office | | | | |
| Program Direction - SC | 4 | 1,494 | 4,603 | 4,743 |
| Subtotal, Science | 4 | 1,494 | 4,603 | 4,743 |
| National Reactor Innovation Center | 3 | 3,625 | 2,680 | 3,000 |
| Advanced Reactors Demonstration Program | 3 | 3,625 | 2,680 | 3,000 |
| Subtotal, Nuclear Energy | 3 | 3,625 | 2,680 | 3,000 |
| Total Argonne Site Office | 8 | 3,119 | 7,283 | 7,743 |

Laboratory Table Battelle Savannah River Alliance FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Battelle Savannah River Alliance | | | |
| Risk Management Tools and Technologies (270) | 23 | 3 0 | 11,854 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 23 | 3 0 | 11,854 |
| Total Battelle Savannah River Alliance | 23 | 0 | 11,854 |

Laboratory Table
Berkeley Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|----------------------------|--------------------|--------------------|-------------------------------|
| Berkeley Site Office | | | |
| Program Direction - SC | 3,537 | 3,688 | 4,165 |
| Subtotal, Science | 3,537 | 3,688 | 4,165 |
| Total Berkeley Site Office | 3,537 | 3,688 | 4,165 |

Laboratory Table
Bettis Atomic Power Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Bettis Atomic Power Laboratory | <u> </u> | | |
| Naval Reactors Development | 359,527 | 419,004 | 448,824 |
| Columbia-Class Reactor Systems Development | 4,648 | 10,774 | 6,591 |
| Naval Reactors Operations and Infrastructure | 188,127 | 170,848 | 172,284 |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 3,986 | 7,211 | 13,637 |
| Naval Reactors Construction | 3,986 | 7,211 | 13,637 |
| Subtotal, Naval Reactors | 556,288 | 607,838 | 641,336 |
| Total Bettis Atomic Power Laboratory | 556,288 | 607,838 | 641,336 |

Laboratory Table
Brookhaven National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Brookhaven National Laboratory | | | |
| Safety and Environmental Operations | 525 | 425 | 400 |
| Total, Operating | 525 | 425 | 400 |
| Total, Infrastructure and Operations | 525 | 425 | 400 |
| Subtotal, Weapons Activities | 525 | 425 | 400 |
| Reactor Conversion and Uranium Supply | 525 | 500 | C |
| Material Management and Minimization | 525 | 500 | C |
| Radiological Security | 1,594 | 1,125 | 1,151 |
| Nuclear Smuggling Detection and Deterrence | 388 | 152 | 391 |
| Global Material Security | 1,982 | 1,277 | 1,542 |
| Nonproliferation & Arms Control | 2,851 | 2,594 | 2,525 |
| Proliferation Detection | 7,432 | 8,469 | 8,232 |
| Forensics R&D | 475 | 465 | 219 |
| Defense Nuclear Nonproliferation R&D | 7,907 | 8,934 | 8,45 |
| Counterterrorism and Counterproliferation | 3,382 | 3,082 | 3,319 |
| Nuclear Counterterrorism & Incident Response | 3,382 | 3,082 | 3,319 |
| Subtotal, Defense Nuclear Nonproliferation | 16,647 | 16,387 | 15,837 |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Research - Advanced Scientific Computing Research | 2,495 | 2,583 | 2,49 |
| Advanced Scientific Computing Research | 2,495 | 2,583 | 2,499 |
| Research - Basic Energy Sciences | 232,806 | 221,338 | 214,31 |
| 24-SC-12 NSLS-II Experimental Tools - III (NEXT-III) | 2,556 | 5,500 | (|
| Construction - Basic Energy Sciences | 2,556 | 5,500 | (|
| Basic Energy Sciences | 235,362 | 226,838 | 214,317 |
| Research - Biological & Environmental Research | 19,067 | 21,927 | 10,50 |
| Biological and Environmental Research | 19,067 | 21,927 | 10,50 |
| Research - Fusion Energy Sciences | 2,409 | 2,409 | |
| Fusion Energy Sciences | 2,409 | 2,409 | |
| Research - High Energy Physics | 64,116 | 59,296 | 56,52 |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment | 10,000 | 14,300 | 14,300 |
| Construction - High Energy Physics | 10,000 | 14,300 | 14,300 |
| High Energy Physics | 74,116 | 73,596 | 70,820 |
| Research - Nuclear Physics | 206,484 | 206,384 | 210,91 |
| 20-SC-52, Electron Ion Collider, BNL | 95,000 | 82,500 | 82,500 |
| Construction - Nuclear Physics | 95,000 | 82,500 | 82,500 |
| Nuclear Physics | 301,484 | 288,884 | 293,413 |
| Research - Accelerator R&D and Production | 8,469 | 8,567 | (|
| Accelerator R&D and Production | 8,469 | 8,567 | (|
| Facilities and Infrastructure (SLI) | 0 | 11,200 | 11,200 |
| Science Laboratories Infrastructure | 0 | 11,200 | 11,200 |
| Safeguards and Security - SC | 13,589 | 14,674 | 14,674 |
| Subtotal, Science | 656,991 | 650,678 | 617,426 |
| Vehicle Technologies | 5,644 | 3,325 | |
| Bioenergy Technologies | 1,000 | 0 | (|
| Hydrogen and Fuel Cells Technologies | 400 | 400 | (|
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 7,044 | 3,725 | (|
| Wind Energy Technologies | 0 | 275 | (|
| Geothermal Technologies | 0 | 41 | (|
| Renewable Energy | 0 | 316 | C |

Generated by zeni.martin on 20-Jun-25

Laboratory Table
Brookhaven National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Building Technologies | 191 | 150 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 191 | 150 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 7,235 | 4,191 | 0 |
| Transmission Reliability and Resilience | 727 | 1,000 | 1,000 |
| Grid Controls and Communications | 727 | 1,000 | 1,000 |
| Applied Grid Transformation Solutions | 0 | 35 | 0 |
| Grid Hardware, Components, and Systems | 0 | 35 | 0 |
| Subtotal, Electricity | 727 | 1,035 | 1,000 |
| Total, Electricity (including GD) | 727 | 1,035 | 1,000 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 559 |
| Carbon Utilization | 1,283 | 1,283 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 1,283 | 1,283 | 559 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 30 |
| Methane Mitigation Technologies | 57 | 57 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 72 | 72 | 42 |
| Subtotal, Fossil Energy and Carbon Management | 1,355 | 1,355 | 601 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 100 | 200 | 0 |
| Accident Tolerant Fuels | 305 | 262 | 262 |
| Fuel Cycle Laboratory R&D | 1,008 | 521 | 521 |
| Next Generation Fuels | 0 | 500 | 400 |
| Fuel Cycle Research & Development | 1,313 | 1,283 | 1,183 |
| Advanced Reactor Safeguards | 350 | 200 | 200 |
| Advanced Reactors Demonstration Program | 350 | 200 | 200 |
| Subtotal, Nuclear Energy | 1,763 | 1,683 | 1,383 |
| Environment, Health, Safety & Security | 0 | 250 | 250 |
| Environment, Health, Safety, and Security | 0 | 250 | 250 |
| Subtotal, Other Defense Activities | 0 | 250 | 250 |
| Total Brookhaven National Laboratory | 685,250 | 676,011 | 636,904 |

Generated by zeni.martin on 20-Jun-25 Page 14/134

Laboratory Table
Brookhaven Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Brookhaven Site Office | | | |
| Program Direction - SC | 4,908 | 5,043 | 5,266 |
| Subtotal, Science | 4,908 | 5,043 | 5,266 |
| Environment, Health, Safety & Security | 250 | 0 | 0 |
| Environment, Health, Safety, and Security | 250 | 0 | 0 |
| Subtotal, Other Defense Activities | 250 | 0 | 0 |
| Total Brookhaven Site Office | 5,158 | 5,043 | 5,266 |

Laboratory Table
Carlsbad Area Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Carlsbad Area Office | | | |
| Radiological Security | C | 50 | 0 |
| Global Material Security | C | 50 | 0 |
| Subtotal, Defense Nuclear Nonproliferation | C | 50 | 0 |
| Program Direction - National Nuclear Security Administration | 1 | 1 | 1 |
| Subtotal, Federal Salaries and Expenses | 1 | 1 | 1 |
| Program Direction - Defense Environmental Cleanup | 12,468 | 17,380 | 13,432 |
| Safeguards and Security - Defense Environmental Cleanup | 10,287 | 15,309 | 11,350 |
| Subtotal, Defense Environmental Cleanup | 22,755 | 32,689 | 24,782 |
| Total Carlsbad Area Office | 22,756 | 32,740 | 24,783 |

Laboratory Table
Chicago Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|----------|----------|---------------------|
| | Enacted | Enacted | President's Budget |
| Chicago Operations Office | Liladica | Liladica | r resident a budget |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Research - Fusion Energy Sciences | 0 | 0 | 1,046 |
| Fusion Energy Sciences | 0 | 0 | 1,046 |
| Subtotal, Science | 0 | 0 | 1,046 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1 |
| Hydrogen with Carbon Management | 2 | 2 | (|
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 70 |
| Carbon Utilization | 160 | 160 | C |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 162 | 162 | 71 |
| Subtotal, Fossil Energy and Carbon Management | 162 | 162 | 71 |
| Materials Recovery and Waste Form Development | 7 | 0 | C |
| Fuel Cycle Research & Development | 7 | 0 | (|
| Subtotal, Nuclear Energy | 7 | 0 | C |
| Environment, Health, Safety & Security | 50 | 54 | 54 |
| Environment, Health, Safety, and Security | 50 | 54 | 54 |
| Subtotal, Other Defense Activities | 50 | 54 | 54 |
| Total Chicago Operations Office | 226 | 223 | 1,178 |

Generated by zeni.martin on 20-Jun-25 Page 17/134

Laboratory Table Consolidated Business Center FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Consolidated Business Center | · | | |
| Safety and Environmental Operations | 166 | 0 | 0 |
| Total, Operating | 166 | 0 | 0 |
| Total, Infrastructure and Operations | 166 | 0 | C |
| Subtotal, Weapons Activities | 166 | 0 | 0 |
| Payment In Lieu of Taxes | 5,004 | 0 | C |
| Oak Ridge Landlord | 6,910 | 0 | C |
| Science Laboratories Infrastructure | 11,914 | 0 | C |
| Safeguards and Security - SC | 5,790 | 0 | C |
| Program Direction - SC | 38,407 | 0 | (|
| Subtotal, Science | 56,111 | 0 | C |
| Environment, Health, Safety & Security | 259 | 259 | 259 |
| Environment, Health, Safety, and Security | 259 | 259 | 259 |
| Subtotal, Other Defense Activities | 259 | 259 | 259 |
| Closure Sites Administration | 2,423 | 750 | 300 |
| Program Direction - Defense Environmental Cleanup | 43,906 | 43,613 | 37,091 |
| Subtotal, Defense Environmental Cleanup | 46,329 | 44,363 | 37,391 |
| Total Consolidated Business Center | 102,865 | 44,622 | 37,650 |

Laboratory Table
Consolidated Service Center - Illinois FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Consolidated Service Center - Illinois | | | |
| Strategic Partnership Projects | 21,613 | 21,700 | 21,700 |
| Subtotal, Departmental Administration (Gross) | 21,613 | 21,700 | 21,700 |
| Subtotal, Departmental Administration | 21,613 | 21,700 | 21,700 |
| Total Consolidated Service Center - Illinois | 21,613 | 21,700 | 21,700 |

Laboratory Table
Consolidated Service Center - Tennessee FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Consolidated Service Center - Tennessee | | | |
| Payment In Lieu of Taxes | 0 | 5,119 | 5,119 |
| Oak Ridge Landlord | 0 | 7,032 | 7,032 |
| Science Laboratories Infrastructure | 0 | 12,151 | 12,151 |
| Safeguards and Security - SC | 0 | 6,012 | 6,287 |
| Program Direction - SC | 0 | 38,436 | 37,535 |
| Subtotal, Science | 0 | 56,599 | 55,973 |
| Total Consolidated Service Center - Tennessee | 0 | 56,599 | 55,973 |

Laboratory Table
East Tennessee Technology Park (K25) FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| East Tennessee Technology Park (K25) | | | |
| Safeguards and Security - Defense Environmental Cleanup | 14,000 | 14,000 | 17,000 |
| Subtotal, Defense Environmental Cleanup | 14,000 | 14,000 | 17,000 |
| Oak Ridge (D&D Fund) | 91,000 | 91,000 | 65,000 |
| Oak Ridge - Pension and Community and Regulatory Support | 24,792 | 9,792 | 10,115 |
| Pension and Community and Regulatory Support | 24,792 | 9,792 | 10,115 |
| Subtotal, Uranium Enrichment D&D | 115,792 | 100,792 | 75,115 |
| Total East Tennessee Technology Park (K25) | 129,792 | 114,792 | 92,115 |

Laboratory Table Energy Technology Engineering Center FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Energy Technology Engineering Center | | | |
| Small Sites - NDEC | 18,00 | 0 10,000 | 10,000 |
| Subtotal, Non-Defense Environmental Cleanup | 18,00 | 0 10,000 | 10,000 |
| Total Energy Technology Engineering Center | 18,00 | 0 10,000 | 10,000 |

Laboratory Table
Fermi National Accelerator Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Fermi National Accelerator Laboratory | | | |
| Radiological Security | 0 | 300 | 0 |
| Global Material Security | 0 | 300 | 0 |
| Proliferation Detection | 750 | 750 | 750 |
| Defense Nuclear Nonproliferation R&D | 750 | 750 | 750 |
| Subtotal, Defense Nuclear Nonproliferation | 750 | 1,050 | 750 |
| Research - High Energy Physics | 320,308 | 359,399 | 322,510 |
| 18-SC-42, Proton Improvement Plan II (PIP-II), FNAL | 125,000 | 125,000 | 114,000 |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment | 241,000 | 236,700 | 236,700 |
| Construction - High Energy Physics | 366,000 | 361,700 | 350,700 |
| High Energy Physics | 686,308 | 721,099 | 673,210 |
| Research - Accelerator R&D and Production | 0 | 101 | 0 |
| Accelerator R&D and Production | 0 | 101 | 0 |
| 20-SC-80, Utilities Infrastructure Project, FNAL | 35,000 | 35,000 | 12,000 |
| Construction - Science Laboratories Infrastructure | 35,000 | 35,000 | 12,000 |
| Science Laboratories Infrastructure | 35,000 | 35,000 | 12,000 |
| Safeguards and Security - SC | 6,149 | 6,333 | 6,333 |
| Subtotal, Science | 727,457 | 762,533 | 691,543 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 69 |
| Hydrogen with Carbon Management | 80 | 80 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 80 | 80 | 69 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 267 |
| Methane Mitigation Technologies | 511 | 511 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 292 | 292 | 417 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 803 | 803 | 684 |
| Subtotal, Fossil Energy and Carbon Management | 883 | 883 | 753 |
| Total Fermi National Accelerator Laboratory | 729,090 | 764,466 | 693,046 |

Generated by zeni.martin on 20-Jun-25 Page 23/134

Laboratory Table
Fermi Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|-------------------------|--------------------|--------------------|-------------------------------|
| Fermi Site Office | | | |
| Program Direction - SC | 4,830 | 4,980 | 5,212 |
| Subtotal, Science | 4,830 | 4,980 | 5,212 |
| Total Fermi Site Office | 4,830 | 4,980 | 5,212 |

Laboratory Table Fernald Environmental Management Project FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Fernald Environmental Management Project | | | |
| Closure Sites Administration | 500 | 500 | 100 |
| Subtotal, Defense Environmental Cleanup | 500 | 500 | 100 |
| Total Fernald Environmental Management Project | 500 | 500 | 100 |

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Fernald Site FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Fernald Site | Enacted | Enacted | President's Budget |
| Legacy Management Activities - Defense | 10,759 | 11,488 | 9,300 |
| Legacy Management | 10,759 | 11,488 | 9,300 |
| Subtotal, Other Defense Activities | 10,759 | 11,488 | 9,300 |
| Total Fernald Site | 10,759 | 11,488 | 9,300 |

DEPARTMENT OF ENERGY Laboratory Table

Golden Field Office FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-------------------|-------------------|--------------------|
| Golden Field Office | Enacted | Enacted | President's Budget |
| Vehicle Technologies | 1,000 | 550 | 0 |
| Bioenergy Technologies | 105,777 | 80,000 | 0 |
| Hydrogen and Fuel Cells Technologies | 66,500 | 40,200 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 173,277 | 120,750 | 0 |
| Solar Energy Technologies | 169,062 | 94,691 | 0 |
| Wind Energy Technologies | 27,670 | 1,200 | 0 |
| Water Power Technologies | 62,174 | 75,000 | 0 |
| - | • | | |
| Geothermal Technologies | 65,772 324,678 | 73,135 244,026 | 85,000 85,000 |
| Renewable Energy | • | , | 50,000 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 167,500 | 102,983 | • |
| Advanced Materials & Manufacturing Technologies Office | 93,657 | 59,872 | 22,000 |
| Building Technologies | 74,998 | 57,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 336,155 | 219,855 | 72,000 |
| Program Direction - Energy Efficiency and Renewable Energy | 26,117 | 31,324 | 28,868 |
| Total Program Direction (EERE) | 26,117 | 31,324 | 28,868 |
| Corporate Support | 26,117 | 31,324 | 28,868 |
| Subtotal, Energy Efficiency and Renewable Energy | 860,227 | 615,955 | 185,868 |
| Federal Energy Efficiency Fund (FEMP) | 14,000 | 14,000 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 14,000 | 14,000 | 0 |
| Facility and Workforce Assistance (MESC) | 12,000 | 16,000 | 13,000 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 12,000 | 16,000 | 13,000 |
| Training and Technical Assistance (SCEP) | 1,700 | 1,700 | 0 |
| Weatherization (SCEP) | 1,700 | 1,700 | 0 |
| State Energy Program (SCEP) | 1,325 | 1,325 | 0 |
| Local Government Energy Program (SCEP) | 12,000 | 12,000 | 0 |
| Community Energy Programs (SCEP) | 12,000 | 12,000 | 0 |
| Energy Future Grants (SCEP) | 27,000 | 27,000 | 0 |
| Program Direction - SCEP | 1,000 | 1,000 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 43,025 | 43,025 | 0 |
| Distribution & Markets (GDO) | 5,700 | 5,700 | 0 |
| Subtotal, Grid Deployment Office | 5,700 | 5,700 | 0 |
| NETL Infrastructure | 36 | 36 | 36 |
| Subtotal, Fossil Energy and Carbon Management | 36 | 36 | 36 |
| Total Golden Field Office | 934,988 | 694,716 | 198,904 |

Laboratory Table
Grand Junction Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Grand Junction Office | | | |
| Legacy Management Activities - Defense | 56,188 | 59,694 | 77,046 |
| Legacy Management | 56,188 | 59,694 | 77,046 |
| Subtotal, Other Defense Activities | 56,188 | 59,694 | 77,046 |
| Total Grand Junction Office | 56,188 | 59,694 | 77,046 |

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Hanford Site FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Hanford Site | | | |
| River Corridor and Other Cleanup Operations | 200,000 | 155,000 | 68,562 |
| Central Plateau Remediation | 784,489 | 797,000 | 754,259 |
| 22-D-401 Eastern Plateau Fire Station | 7,000 | 13,500 | 0 |
| 22-D-402 L-897, 200 Area Water Treatment Facility | 11,200 | 7,800 | 4,000 |
| 23-D-404 181D Export Water System Reconfiguration and Upgrade | 27,149 | 0 | 0 |
| 23-D-405 181B Export Water System Reconfiguration and Upgrade | 462 | 1,168 | 0 |
| 24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj | 1,000 | 25,000 | 0 |
| Construction - Richland | 46,811 | 47,468 | 4,000 |
| Richland | 1,031,300 | 999,468 | 826,821 |
| Safeguards and Security - Defense Environmental Cleanup | 100,666 | 119,766 | 129,793 |
| Subtotal, Defense Environmental Cleanup | 1,131,966 | 1,119,234 | 956,614 |
| Fast Flux Test Reactor Facility (WA) | 3,200 | 3,200 | 3,200 |
| Subtotal, Non-Defense Environmental Cleanup | 3,200 | 3,200 | 3,200 |
| Total Hanford Site | 1,135,166 | 1,122,434 | 959,814 |

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| daho National Laboratory | | | |
| Los Alamos Pit Production | 1,300 | 0 | |
| Total, Los Alamos Plutonium Modernization | 1,300 | 0 | |
| Total, Plutonium Modernization | 1,300 | 0 | |
| Total, Primary Capability Modernization | 1,300 | 0 | |
| Tritium and Defense Fuels Program | 3,710 | 3,599 | 3,2 |
| Total, Tritium and Defense Fuels Program | 3,710 | 3,599 | 3,2 |
| Total, Production Modernization | 5,010 | 3,599 | 3,2 |
| Safety and Environmental Operations | 25 | 95 | 1 |
| Total, Operating | 25 | 95 | 1 |
| Total, Infrastructure and Operations | 25 | 95 | 1 |
| Subtotal, Weapons Activities | 5,035 | 3,694 | 3,3 |
| Reactor Conversion and Uranium Supply | 42,082 | 43,958 | 8,4 |
| Nuclear Material Removal and Elimination | 6,335 | 7,305 | 11,3 |
| Material Management and Minimization | 48,417 | 51,263 | 19,8 |
| International Nuclear Security | 5,997 | 4,787 | 4,4 |
| Radiological Security | 17,187 | 20,695 | 12,4 |
| Nuclear Smuggling Detection and Deterrence | 1,453 | 0 | 12,5 |
| Global Material Security | 24,637 | 25,482 | 16,9 |
| Nonproliferation & Arms Control | 4,898 | 5,739 | 5,5 |
| · | | | |
| Proliferation Detection | 7,796 | 12,341 | 11,5 |
| Nonproliferation Fuels Development | 8,320 | 0 | _ |
| Forensics R&D | 900 | 500 | 2 |
| Nonproliferation Stewardship Program | 3,650 | 4,550 | 4,5 |
| Defense Nuclear Nonproliferation R&D | 20,666 | 17,391 | 16,3 |
| Counterterrorism and Counterproliferation | 8,014 | 7,210 | 7,6 |
| Nuclear Counterterrorism & Incident Response | 8,014 | 7,210 | 7,6 |
| Subtotal, Defense Nuclear Nonproliferation | 106,632 | 107,085 | 66,4 |
| Naval Reactors Development | 92,800 | 92,800 | 96,7 |
| Subtotal, Naval Reactors | 92,800 | 92,800 | 96,7 |
| Program Direction - National Nuclear Security Administration | 1 | 1 | |
| Subtotal, Federal Salaries and Expenses | 1 | 1 | |
| Research - Basic Energy Sciences | 2,100 | 2,100 | 1,6 |
| Basic Energy Sciences | 2,100 | 2,100 | 1,6 |
| Research - Fusion Energy Sciences | 2,800 | 1,500 | 4 |
| Fusion Energy Sciences | 2,800 | 1,500 | 4 |
| Subtotal, Science | 4,900 | 3,600 | 2,1 |
| Vehicle Technologies | 9,775 | 10,291 | |
| Bioenergy Technologies | 16,250 | 20,000 | |
| Hydrogen and Fuel Cells Technologies | 8,900 | 1,000 | |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 34,925 | 31,291 | |
| Solar Energy Technologies | 210 | 500 | |
| Wind Energy Technologies | 3,920 | 1,817 | |
| Water Power Technologies | 4,515 | 4,500 | |
| Geothermal Technologies | 0 | 141 | |
| Renewable Energy | 8,645 | 6,958 | |
| Advanced Materials & Manufacturing Technologies Office | 500 | 4,680 | |
| Building Technologies | 235 | 300 | |
| Buildings & Industry (formerly Energy Efficiency) | 735 | 4,980 | |
| Subtotal, Energy Efficiency and Renewable Energy | 44,305 | 43,229 | |
| Federal Energy Management (FEMP) | 334 | 334 | |

Generated by zeni.martin on 20-Jun-25 Page 30/134

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

| | , and the second | | |
|---|--|--------------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| | Enacted | Enacted | President's Budget |
| Subtotal, Federal Energy Management Program (FEMP) | 334 | 334 | |
| Analysis and Strategic Investment (MESC) | 400 | 62 | |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 400 | 62 | |
| Transmission Reliability and Resilience | 959 | 1,200 | 1,40 |
| Energy Delivery Grid Operations Technology | 500 | 0 | |
| Resilient Distribution Systems | 1,580 | 900 | 5 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 1,360 | 3,026 | 2,0 |
| Grid Controls and Communications | 4,399 | 5,126 | 3,9 |
| Energy Storage R&D | 665 | 50 | |
| Energy Storage | 665 | 50 | |
| Transformer Resilience and Advanced Components | 700 | 600 | 1,8 |
| Applied Grid Transformation Solutions | 1,520 | 635 | |
| Grid Hardware, Components, and Systems | 2,885 | 1,285 | 1,8 |
| Subtotal, Electricity | 7,284 | 6,411 | 5,7 |
| Total, Electricity (including GD) | 7,284 | 6,411 | 5,7 |
| Distribution & Markets (GDO) | 1,242 | 1,242 | ٥,. |
| Subtotal, Grid Deployment Office | 1,242 | 1,242 | |
| Risk Management Tools and Technologies (270) | 17,654 | 18,548 | 2 |
| Response and Restoration (270) | 1,483 | 1,740 | 1,2 |
| Preparedness, Policy, and Risk Analysis (270) | 5,851 | 3,130 | 4,5 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 24,988 | 23,418 | 6,1 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1,0 |
| Hydrogen with Carbon Management | 1,131 | 1,131 | .,, |
| Point-Source Capture (formerly Carbon Capture) | 1,167 | 1,167 | 4 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 2,298 | 2,298 | 1,5 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 232 | 232 | 1,5 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | Ę |
| Methane Mitigation Technologies | 858 | 858 | ` |
| Natural Gas Decarbonization and Hydrogen Technologies | 220 | 220 | |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 1,310 | | - |
| | | 1,310 | 7 |
| Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026) | 239 | 239 | |
| Program Direction - Fossil Energy Subtatal Fossil Energy and Carbon Management | | 179 4,026 | 2,4 |
| Subtotal, Fossil Energy and Carbon Management University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 27,264 | 33,894 | 31,2 |
| | | | |
| Light Water Reactor Sustainability | 12,745 | 14,835 | 17, |
| Advanced Reactor Technologies | 27,200 | 46,085 | 36, |
| Integrated Energy Systems | 0 | 6,257 | 6,7 |
| Reactor Concepts RD&D | 39,945 | 67,177 | 60,3 |
| Materials Recovery and Waste Form Development | 37,114 | 19,763 | 38, |
| Accident Tolerant Fuels | 36,044 | 26,000 | 21, |
| TRISO Fuel and Graphite Qualification | 25,380 | 0 | |
| Fuel Cycle Laboratory R&D | 18,672 | 7,072 | 7,0 |
| Advanced Nuclear Fuel Availability | 12,905 | 39,405 | |
| Used Nuclear Fuel Disposition R&D | 1,617 | 6,000 | 7,0 |
| Integrated Waste Management System | 5,342 | 6,000 | 6,0 |
| Next Generation Fuels | 0 | 44,654 | 41, |
| Fuel Cycle Research & Development | 137,074 | 148,894 | 120,3 |
| Crosscutting Technology Development | 14,600 | 0 | |
| Nuclear Energy Advanced Modeling and Simulation | 10,942 | 11,400 | 11,4 |
| Nuclear Science User Facilities | 31,650 | 32,340 | 32,0 |
| Advanced Materials and Manufacturing Technologies | 0 | 4,500 | 4,5 |

Generated by zeni.martin on 20-Jun-25

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Gateway for Accelerated Innovation in Nuclear | 0 | 6,300 | 4,300 |
| Advanced Sensors and Instrumentation | 0 | 3,580 | 3,020 |
| Nuclear Energy Enabling Technologies | 57,192 | 58,120 | 55,325 |
| National Reactor Innovation Center | 57,875 | 58,806 | 25,955 |
| Risk Reduction for Future Demonstrations | 20,000 | 22,000 | 6,240 |
| Regulatory Development | 3,500 | 4,345 | 1,930 |
| Advanced Reactor Safeguards | 50 | 1,347 | 1,300 |
| 23-E-200 LOTUS Project | 32,000 | 16,112 | 7,559 |
| Advanced Reactors Demonstration Program | 113,425 | 102,610 | 42,984 |
| INL Facilities Operations and Maintenance | 320,611 | 320,755 | 320,942 |
| Infrastructure | 320,611 | 320,755 | 320,942 |
| Idaho Sitewide Safeguards & Security (050) | 158,600 | 158,600 | 160,000 |
| Program Direction - Nuclear Energy | 2,744 | 2,744 | 4,250 |
| Subtotal, Nuclear Energy | 856,855 | 892,794 | 795,358 |
| Environment, Health, Safety & Security | 150 | 150 | 150 |
| Environment, Health, Safety, and Security | 150 | 150 | 150 |
| Subtotal, Other Defense Activities | 150 | 150 | 150 |
| Idaho Cleanup and Waste Disposition | 425,000 | 435,006 | 452,242 |
| Idaho Community and Regulatory Support | 2,705 | 2,705 | 3,779 |
| 22-D-403 Idaho Spent Nuclear Fuel Staging Facility | 2,000 | 2,000 | 2,000 |
| 22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project | 46,500 | 39,300 | 0 |
| 23-D-402 - Calcine Construction | 2,000 | 2,000 | 2,000 |
| Construction - Idaho | 50,500 | 43,300 | 4,000 |
| Idaho National Laboratory (INL) | 478,205 | 481,011 | 460,021 |
| Subtotal, Defense Environmental Cleanup | 478,205 | 481,011 | 460,021 |
| Small Sites - NDEC | 11,500 | 11,500 | 12,500 |
| Subtotal, Non-Defense Environmental Cleanup | 11,500 | 11,500 | 12,500 |
| Total Idaho National Laboratory | 1,638,657 | 1,671,357 | 1,450,856 |

Generated by zeni.martin on 20-Jun-25 Page 32/134

Laboratory Table
Idaho Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Idaho Operations Office | | | |
| Research - Basic Energy Sciences | 369 | 369 | 369 |
| Basic Energy Sciences | 369 | 369 | 369 |
| Subtotal, Science | 369 | 369 | 369 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 63,567 | 76,741 | 605 |
| Advanced Small Modular Reactor RD&D | 10,000 | 0 | 0 |
| Light Water Reactor Sustainability | 21,955 | 17,825 | 7,636 |
| Advanced Reactor Technologies | 600 | 700 | 600 |
| Integrated Energy Systems | 0 | 1,001 | 75 |
| Reactor Concepts RD&D | 32,555 | 19,526 | 8,311 |
| Materials Recovery and Waste Form Development | 314 | 0 | 0 |
| Accident Tolerant Fuels | 64,535 | 57,114 | 56,170 |
| TRISO Fuel and Graphite Qualification | 220 | 0 | 0 |
| Advanced Nuclear Fuel Availability | 5,558 | 5,558 | 0 |
| Used Nuclear Fuel Disposition R&D | 3,500 | 13,955 | 12,500 |
| Integrated Waste Management System | 5,275 | 5,000 | 9,000 |
| Fuel Cycle Research & Development | 79,402 | 81,627 | 77,670 |
| Nuclear Energy Advanced Modeling and Simulation | 220 | 225 | 250 |
| Nuclear Science User Facilities | 220 | 230 | 230 |
| Advanced Sensors and Instrumentation | 0 | 60 | 60 |
| Nuclear Energy Enabling Technologies | 440 | 515 | 540 |
| National Reactor Innovation Center | 500 | 500 | 500 |
| Risk Reduction for Future Demonstrations | 30,000 | 103,622 | 49,560 |
| Regulatory Development | 220 | 225 | 10,220 |
| Advanced Reactor Safeguards | 0 | 70 | 75 |
| Advanced Reactors Demonstration Program | 30,720 | 104,417 | 60,355 |
| INL Facilities Operations and Maintenance | 3,459 | 3,808 | 3,558 |
| Infrastructure | 3,459 | 3,808 | 3,558 |
| Idaho Sitewide Safeguards & Security (050) | 1,400 | 1,400 | 0 |
| Program Direction - Nuclear Energy | 34,245 | 34,245 | 34,245 |
| Subtotal, Nuclear Energy | 245,788 | 322,279 | 185,284 |
| Nuclear Waste Fund Oversight | 200 | 500 | 500 |
| Subtotal, Nuclear Waste Disposal | 200 | 500 | 500 |
| Strategic Partnership Projects | 2,000 | 2,000 | 2,000 |
| Subtotal, Departmental Administration (Gross) | 2,000 | 2,000 | 2,000 |
| Subtotal, Departmental Administration | 2,000 | 2,000 | 2,000 |
| Environment, Health, Safety & Security | 400 | 400 | 400 |
| Environment, Health, Safety, and Security | 400 | 400 | 400 |
| Subtotal, Other Defense Activities | 400 | 400 | 400 |
| Program Direction - Defense Environmental Cleanup | 9,607 | 10,794 | 9,472 |
| Subtotal, Defense Environmental Cleanup | 9,607 | 10,794 | 9,472 |
| Total Idaho Operations Office | 258,364 | 336,342 | 198,025 |

Generated by zeni.martin on 20-Jun-25 Page 33/134

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

| Bath-12 LEP | | FY 2024 | FY 2025 | FY 2026 |
|--|--|-----------|-----------|--------------------|
| BB1-12 LEP 129,468 615 0 BB1-13 550 0 0 W89 ALT 370 149,683 321,086 415,000 W80 ALT STO 220,683 321,886 415,000 SLCMAN Warbared 0 78,982 31,412 W71 Modification Program 152,099 79,561 190,172 W30 Program 152,099 484,83 353,417 Total, Slockole Modernization 150,690 187,460 224,443 Stockyle Sustainment (SS) 150,690 187,460 224,443 Weapon Diermentement and Disposition 150,690 187,460 224,243 Weapon Diermentement and Disposition 150,690 187,460 222,22 Nuclear Enterprise Assurance 8,000 10,000 11,000 Total, Primacy Capability Modernization 14,175 12,991 2,998 Total, Primacy Capability Modernization 14,125 12,991 2,998 Total, Primacy Capability Modernization 14,125 12,991 2,988 Total, Capability Modernization | | Enacted | Enacted | President's Budget |
| B61-13 500 0 W89 ALT 370 11,983 0 0 W80 ALEP 220,683 32,686 41,000 SLCAM Warhead 0 7,882 13,412 W87-1 Modification Program 152,099 79,681 136,170 W83 Program 32,318 38,384 47,826 Total, Slockpile Modernization 49,990 448,488 60,417 Slockpile Subtainment (SS) 150,680 187,460 222,443 Waspons Diamentement and Disposition 0 0 222,443 Waspons Diamentement and Disposition 147,532 175,296 200,220 Nuclear Enterprise Plan Production Support 147,532 175,296 200,220 Total, Stockpile Management 80,621 281,198 209,883 Total, Primary Capability Modernization 14,125 12,591 20,983 Total, Primary Capability Modernization 14,025 12,591 20,983 Total, Primary Capability Modernization 14,025 12,591 20,983 Total, Primary Capability Modernization </td <td>Kansas City National Security Complex (KCNSC)</td> <td></td> <td></td> <td></td> | Kansas City National Security Complex (KCNSC) | | | |
| W88 ALT 370 14,888 0 0 W80 4 LEP 220,653 321,168 415,000 SLCM-M Warnead 0 7,982 31,412 W87 I Modification Program 152,089 793,561 185,179 W90 Program 32,318 38,344 47,826 Totals, Stockpile Modernization 54,980 444,438 650,417 Stockpile Sustainment (SS) 150,680 187,460 224,243 Weapons Duranetifement and Disposition 0 10 223 Production Operations 14,753 176,26 200,22 Nuclear Enterprise Assurance 80,00 10,00 11,66 Total, Stockpile Municipement 86,212 12,981 20,983 Total, Platronium Moderinization 14,125 12,591 20,983 Total, Platrony Capability Moderinization 14,125 12,591 20,983 Seccordary Capability Moderinization 64,46 4,46 10,28 Total, Environium Moderinization 64,46 4,54 10,28 Seccordary Capability Moderiniz | B61-12 LEP | 129,468 | 615 | 0 |
| WWH-LEP 220,653 31,486 415,000 SLCM-N Warhead 0 7,982 31,402 W87-1 Modification Program 112,008 79,861 108,179 W89-1 Modification Program 32,318 38,394 47,826 Total, Shookpile Modernization 58,929 448,438 38,441 Stockpile Sustainment (SS) 10,009 117,400 242,443 Stockpile Sustainment (SS) 10,009 117,600 242,443 Weepons Dismansferrent and Disposition 0 0 223,244 Nuclear Enterprise Pit Production Support 11,752 115,206 200,222 Total, Shookpile Management 856,212 21,291 20,983 Total, Primary Capability Modernization 14,125 12,291 20,983 Total, Primary Capability Modernization 1,000 50 50 Secondary Capability Modernization 44,426 44,946 102,886 Capability Modernization (SCM) 1,00 8,000 13,885 Total, Non-Nuclear Capability Modernization (SCM) 3,00 13,825 <td>B61-13</td> <td>500</td> <td>0</td> <td>0</td> | B61-13 | 500 | 0 | 0 |
| SLCM-N Wanhead 0 7,982 31,412 W87-1 Modification Program 132,168 38,384 47,856 W81-1 Program 32,316 38,384 47,856 Total, Slockpile Modernization 58,980 448,438 630,417 Stockpile Sustainment 150,800 187,460 224,443 Wespons Diamantement and Disposition 10 0 23 Production Coperations 147,552 152,986 200,220 Nodes Enterprise Assurance 8,000 10,000 11,656 Total, Stockpile Management 48,622 282,110 10,848 Total, Princapt Capability Modernization 14,225 12,991 20,983 Total, Princapt Capability Modernization 1,000 500 50 Socondary Capability Modernization 1,000 500 50 Socondary Capability Modernization 4,446 4,94,68 10,285 Total, Production Modernization 4,446 4,94,68 10,285 Total, Production Modernization 5,40 4,94,68 11,285 | W88 ALT 370 | 14,983 | 0 | 0 |
| W87-1 Modification Program 152,066 79,561 130,179 W85 Piogram 32,318 38,394 47,826 Total, Stockpile Modernization 549,090 448,488 803,417 Stockpile Sustainment 150,090 187,400 242,443 Stockpile Sustainment (SS) 150,090 187,400 242,443 Stockpile Sustainment (SI) 0 0 23 Production Operations 147,532 175,286 200,223 Production Operations 8,000 110,000 115,66 Total, Stockpile Murragement 856,212 12,991 20,983 Total, Plemany Capability Modernization 14,125 12,591 20,983 Total, Primary Capability Modernization 11,000 500 510 Secondary Capability Modernization 64,446 49,466 102,856 Total, Non-Nuclear Capability Modernization 84,461 49,466 102,856 Total, Stockpile Modernization 83,371 70,557 138,224 Total, Stockpile Modernization 81,279 180,01 22,311 </td <td>W80-4 LEP</td> <td>220,653</td> <td>321,886</td> <td>415,000</td> | W80-4 LEP | 220,653 | 321,886 | 415,000 |
| W83 Program 32,318 38,394 47,826 Total, Stockple Moderization 595,995 448,438 690,472 Stockple Sustainment (SS) 150,090 187,400 224,24,43 Stockple Sustainment (SS) 160,090 187,600 224,43 Weapons Dismantement and Disposition 10 0 200,220 Nuclear Enterprise Assurance 85,001 100,000 115,068 Total, Stockple Management 16,122 12,591 20,082 Enterprise Pit Production Support 14,125 12,591 20,083 Total, Pluronium Moderinization 14,125 12,591 20,083 Secondary Capability Moderization 10,000 500 510 Secondary Capability Moderization 44,46 49,466 10,286 Total, Production Moderization 44,46 49,466 10,286 Total, Production Moderization 33,571 70,557 138,284 Total, Production Moderization 33,731 37,557 23,388 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 | SLCM-N Warhead | 0 | 7,982 | 31,412 |
| Total, Stockpile Modernization 549,990 448,438 630,417 Stockpile Sustrainment 150,690 187,460 242,433 Stockpile Sustrainment (SS) 150,690 187,460 242,443 Weappors Dismandement and Disposition 0 0 233 Production Operations 147,532 175,266 200,202 Nuclear Enterprise Rasurance 80,601 10,000 11,066 Total, Stockpile Management 866,212 221,195 10,84,819 Enterprise PR Production Support 14,125 12,591 20,983 Total, Primary Capability Modernization 14,125 12,591 20,983 Secondary Capability Modernization 1,000 500 510 Secondary Capability Modernization 64,446 49,466 102,856 Capability Based Investments 4,000 8,000 13,885 Total, Non-Nuclear Capability Modernization 64,446 49,466 102,856 Capability Based Investments 4,000 8,000 13,885 Total, Sinckpular Capability Modernization 83,571 | W87-1 Modification Program | 152,069 | 79,561 | 136,179 |
| Stockpile Sustainment 150,090 187,490 242,443 Stockpile Sustainment (SS) 150,690 187,490 242,443 Weapons Dismandement and Disposition 0 0 233 Production Operations 147,532 175,296 200,220 Nuclear Enterprise Assurance 8,000 10,000 11,008 Total, Stockpile Management 86,621 221,195 10,048,199 Enterprise PIF Production Support 141,25 12,591 20,983 Total, Fluorium Modernization 141,25 12,591 20,983 Secondary Capability Modernization (SCM) 1,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Total, Production Capability Modernization (SCM) 4,446 49,466 102,856 Total, Production Capability Modernization (SCM) 3,00 1,00 500 1,516 Total, Engineering Al Integrated Assessments 1,279 1,811 2,231 Total, Foreign Grand Al | W93 Program | 32,318 | 38,394 | 47,826 |
| Stockpile Sustainment (SS) 150,690 187,460 242,434 Waspono Diamantement and Disposition 147,552 752,596 200,202 Production Operations 147,552 175,296 200,202 Nuclear Enterprise Assurance 8,000 10,000 11,506 Total, Stockpile Management 866,212 82,1195 20,983 Total, Plutonium Modernization 14,125 12,591 20,983 Total, Pinany Capability Modernization 14,125 12,591 20,983 Secondary, Capability Modernization 10,00 500 510 Secondary Capability Modernization 64,446 49,466 102,886 Capability Modernization (SCM) 10,00 500 510 Non-Nuclear Capability Modernization 64,446 49,466 102,886 Capability Based Investments 1,00 8,00 10,885 Total, Production Modernization 8,57 70,557 138,824 Engineering & Integrated Assessments 12,79 18,011 22,311 Total, Engineering and Integrated Assessments 12,79< | Total, Stockpile Modernization | 549,990 | 448,438 | 630,417 |
| Weapons Dismantlement and Disposition 0 0 233 Production Operations 147,532 175,666 200,220 Nuclear Enterprise Passurance 8,000 10,000 11,056 Total, Stockpile Management 856,212 821,195 1,084,819 Enterprise PIt Production Support 11,125 12,591 20,983 Total, Primary Capability Modernization 11,125 12,591 20,983 Secondary Capability Modernization 1,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Non-Nuclear Capability Modernization 64,446 49,466 102,856 Total, Non-Nuclear Capability Modernization 64,446 49,466 102,856 Total, Production Modernization 83,571 70,557 136,224 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Production Modernization 33,573 37,557 52,388 Total, Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering & Integrated As | Stockpile Sustainment | 150,690 | 187,460 | 242,443 |
| Production Operations 147,532 175,296 200,220 Nuclear Enterprise Assurance 8,000 10,000 11,506 Total, Stockolp Management 865,6212 821,195 1,088,4197 Enterprise Pit Production Support 14,125 12,591 20,983 Total, Pitionium Modernization 14,125 12,591 20,983 Total, Primary Capability Modernization 1,000 500 510 Secondary Capability Modernization 64,46 49,466 102,856 Scondary Capability Modernization 64,46 49,466 102,856 Capability Based Investments 4,000 8,00 13,855 Total, Production Modernization 83,571 70,557 13,825 Total, Production Modernization 83,571 70,557 13,825 Total, Production Modernization 33,737 70,557 13,825 Total, Production Modernization 83,771 37,557 52,388 Total, Production Modernization 39,173 37,557 52,388 Total, Engineering & Integrated Assessments 12,799 <td>Stockpile Sustainment (SS)</td> <td>150,690</td> <td>187,460</td> <td>242,443</td> | Stockpile Sustainment (SS) | 150,690 | 187,460 | 242,443 |
| Nuclear Enterprise Assurance 8,000 10,000 11,066 Total, Stockpile Management 866,212 821,195 1,084,819 Enterprise Pit Production Support 141,125 12,591 20,083 Total, Pitrany Capability Modernization 14,125 12,591 20,983 Secondary Capability Modernization 1,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Non-Nuclear Capability Modernization 64,446 49,466 102,856 Capability Based Investments 4,000 8,000 13,885 Total, Production Modernization 83,571 70,557 138,224 Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 4,00 4,00 4,00 Advanced Simulation and Computing 6,000 4,750 4,26 < | Weapons Dismantlement and Disposition | 0 | 0 | 233 |
| Total, Stockpile Management 856,212 821,195 1,084,819 Enterprise Pit Production Support 14,125 12,591 20,983 Total, Pluchucin Modernization 14,125 12,591 20,983 Total, Primary Capability Modernization 14,125 12,591 20,983 Secondary Capability Modernization 1,000 500 510 Secondary Capability Modernization 64,446 49,466 102,866 Total, Non-Nuclear Capability Modernization 64,446 49,466 102,866 Capability Modernization 64,446 49,466 102,866 Capability Modernization 64,446 49,466 102,866 Capability Modernization 83,571 70,557 138,234 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Production Modernization 39,173 37,557 52,388 Weapon Technology and Manufacturing Mutaration (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Mutaration (WTMM) 39,173 37,557 52,388 Advanced | Production Operations | 147,532 | 175,296 | 200,220 |
| Enterprise Pit Production Support 14,125 12,591 20,983 Total, Plutonium Modernization 14,125 12,591 20,983 Total, Primary Capability Modernization 11,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Non-Nucleac Capability Modernization (SCM) 1,000 500 510 Non-Nucleac Capability Modernization 64,446 49,466 102,866 Capability Based Investments 4,000 8,000 13,865 Total, Non-Nucleac Capability Modernization 83,571 70,557 138,234 Capability Based Investments 4,000 8,000 13,865 Total, Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 5,792 6,318 79,625 <td>Nuclear Enterprise Assurance</td> <td>8,000</td> <td>10,000</td> <td>11,506</td> | Nuclear Enterprise Assurance | 8,000 | 10,000 | 11,506 |
| Total, Putnonium Modernization 14,125 12,591 20,983 Total, Primary Capability Modernization 14,125 12,591 20,983 Secondary Capability Modernization 1,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Non-Nuclear Capability Modernization 64,446 49,466 102,856 Total, Non-Nuclear Capability Modernization 4,000 8,000 13,885 Total, Non-Nuclear Capability Modernization 4,000 8,000 13,885 Total, Production Modernization 33,571 70,557 138,234 Capability Based Investments 12,799 18,011 22,311 Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 31,73 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Total, Stockplie Research, Technology, and Engineering 57,972 60,318 79,625 | Total, Stockpile Management | 856,212 | 821,195 | 1,084,819 |
| Total, Primary Capability Modernization 11,125 12,591 20,983 Secondary Capability Modernization 1,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Non-Nuclear Capability Modernization 64,446 49,466 102,856 Total, Non-Nuclear Capability Modernization 64,446 49,466 102,856 Capability Based Investments 4,000 8,000 13,885 Total, Production Modernization 31,571 70,557 138,234 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 25,000 4,800 49,804 | Enterprise Pit Production Support | 14,125 | 12,591 | 20,983 |
| Secondary Capability Modernization (SCM) 1,000 500 510 Secondary Capability Modernization (SCM) 1,000 500 510 Non-Nuclear Capability Modernization 64,446 49,466 102,856 Total, Non-Nuclear Capability Modernization 64,446 49,466 102,856 Capability Based Investments 4,000 8,000 13,885 Total, Production Modernization 83,571 70,557 138,234 Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation & Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,80 49,84 | Total, Plutonium Modernization | 14,125 | 12,591 | 20,983 |
| Secondary Capability Modernization (SCM) 1,000 500 510 Non-Nuclear Capability Modernization 64.446 49,466 102,856 Total, Non-Nuclear Capability Modernization 64.446 49,466 102,856 Capability Based Investments 40.00 8,000 13,885 Total, Production Modernization 83,571 70,557 138,234 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 5,97572 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 24,883 | Total, Primary Capability Modernization | 14,125 | 12,591 | 20,983 |
| Non-Nuclear Capability Modemization 64,446 49,466 102,856 Total, Non-Nuclear Capability Modemization 64,446 49,466 102,856 Capability Based Investments 4,000 8,000 13,865 Total, Production Modemization 83,571 70,557 138,234 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation and Computing 57,972 60,318 79,625 Operations of Facilities 2,000 4,800 13,100 155,555 Safety and Environmental Operations 2,000 4,800 49,800 Recapitalization 1,519 31,480 32,30 3,477 | Secondary Capability Modernization | 1,000 | 500 | 510 |
| Total, Non-Nuclear Capability Modernization 64,446 49,466 102,856 Capability Based Investments 4,000 8,000 13,855 Total, Production Modernization 83,571 70,557 138,234 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering and Integrated Assessments 12,799 18,011 22,318 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 2,078 4,800 4,800 Recapitalization 1,519 31,480 32,821 < | Secondary Capability Modernization (SCM) | 1,000 | 500 | 510 |
| Capability Based Investments 4,000 8,000 13,885 Total, Production Modernization 83,571 70,557 138,234 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 11,107 11,100 1,920 4,926 1,93 | Non-Nuclear Capability Modernization | 64,446 | 49,466 | 102,856 |
| Total, Production Modernization 83,571 70,557 138,234 Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Operations of Facilities 8,848 113,100 155,555 Safety and Environmental Operations 2,078 31,30 3,477 Maintenance and Repair of Facilities 2,500 44,80 3,282 Total, Infrastructure and Operations 114,077 192,610 241,693 Operation Sand | Total, Non-Nuclear Capability Modernization | 64,446 | 49,466 | 102,856 |
| Engineering & Integrated Assessments 12,799 18,011 22,311 Total, Engineering and Integrated Assessments 12,799 18,011 22,311 Weapon Technology and Manufacturing Maturation (WTMM) 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Advanced Simulation & Computing 57,972 60,318 79,625 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,800 Recapitalization 1,191 31,480 32,821 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 | Capability Based Investments | 4,000 | 8,000 | 13,885 |
| Total, Engineering and Integrated Assessments 12,799 18,011 22,318 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 57,972 60,318 79,625 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Equipment - STA 25,570 37,127 39,795 Defense Nuclea | Total, Production Modernization | 83,571 | 70,557 | 138,234 |
| Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Operations and Equipment - STA 114,077 192,610 241,693 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 37,132 23,342 32,837 Substantial, Weapons Activities <td>Engineering & Integrated Assessments</td> <td>12,799</td> <td>18,011</td> <td>22,311</td> | Engineering & Integrated Assessments | 12,799 | 18,011 | 22,311 |
| Weapon Technology and Manufacturing Maturation 39,173 37,557 52,388 Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,817 Subtotal, Weapons Activities | Total, Engineering and Integrated Assessments | 12,799 | 18,011 | 22,311 |
| Advanced Simulation and Computing 6,000 4,750 4,926 Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,25,946 1,702,176 Plutonium Disposition 13,761 3,300 | Weapon Technology and Manufacturing Maturation (WTMM) | 39,173 | 37,557 | 52,388 |
| Advanced Simulation & Computing 6,000 4,750 4,926 Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13 | Weapon Technology and Manufacturing Maturation | 39,173 | 37,557 | 52,388 |
| Total, Stockpile Research, Technology, and Engineering 57,972 60,318 79,625 Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 1,530 2,422 2,358 Proliferation & Arms Control 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 90< | Advanced Simulation and Computing | 6,000 | 4,750 | 4,926 |
| Operations of Facilities 85,480 113,100 155,555 Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 1,530 2,422 2,358 Proliferation Security 360 1,506 1,506 1,576 Proliferation Detection 840 1,860 | Advanced Simulation & Computing | 6,000 | 4,750 | 4,926 |
| Safety and Environmental Operations 2,078 3,230 3,477 Maintenance and Repair of Facilities 25,000 44,800 49,840 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 <td< td=""><td>Total, Stockpile Research, Technology, and Engineering</td><td>57,972</td><td>60,318</td><td>79,625</td></td<> | Total, Stockpile Research, Technology, and Engineering | 57,972 | 60,318 | 79,625 |
| Maintenance and Repair of Facilities 25,000 44,800 49,846 Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Operations of Facilities | 85,480 | 113,100 | 155,555 |
| Recapitalization 1,519 31,480 32,821 Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Safety and Environmental Operations | 2,078 | 3,230 | 3,477 |
| Total, Operating 114,077 192,610 241,693 Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Maintenance and Repair of Facilities | 25,000 | 44,800 | 49,840 |
| Total, Infrastructure and Operations 114,077 192,610 241,693 Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Recapitalization | 1,519 | 31,480 | 32,821 |
| Operations and Equipment - STA 41,056 54,307 85,173 Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Total, Operating | 114,077 | 192,610 | 241,693 |
| Total, Secure Transportation Asset 41,056 54,307 85,173 Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | | 114,077 | 192,610 | 241,693 |
| Operations and Maintenance - DNS 25,570 37,127 39,795 Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Operations and Equipment - STA | 41,056 | 54,307 | 85,173 |
| Defense Nuclear Security 25,570 37,127 39,795 Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Total, Secure Transportation Asset | 41,056 | 54,307 | 85,173 |
| Information Technology and Cybersecurity 37,132 23,342 32,837 Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Operations and Maintenance - DNS | 25,570 | 37,127 | 39,795 |
| Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Defense Nuclear Security | 25,570 | 37,127 | 39,795 |
| Subtotal, Weapons Activities 1,215,590 1,259,456 1,702,176 Plutonium Disposition 13,761 3,300 9,800 Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Information Technology and Cybersecurity | | | |
| Material Management and Minimization 13,761 3,300 9,800 Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | | 1,215,590 | 1,259,456 | |
| Nonproliferation & Arms Control 1,530 2,422 2,358 Proliferation Detection 840 1,860 1,576 Nonproliferation Stewardship Program 1,150 900 900 | Plutonium Disposition | 13,761 | 3,300 | 9,800 |
| Proliferation Detection8401,8601,576Nonproliferation Stewardship Program1,150900900 | Material Management and Minimization | 13,761 | 3,300 | 9,800 |
| Proliferation Detection8401,8601,576Nonproliferation Stewardship Program1,150900900 | | 1,530 | 2,422 | |
| Nonproliferation Stewardship Program 1,150 900 900 | Proliferation Detection | | 1,860 | |
| | Nonproliferation Stewardship Program | 1,150 | 900 | 900 |
| | Defense Nuclear Nonproliferation R&D | 1,990 | 2,760 | 2,476 |

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Counterterrorism and Counterproliferation | 37,871 | 36,682 | 48,615 |
| Nuclear Counterterrorism & Incident Response | 37,871 | 36,682 | 48,615 |
| Subtotal, Defense Nuclear Nonproliferation | 55,152 | 45,164 | 63,249 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 15 | 15 | 12 |
| Subtotal, Fossil Energy and Carbon Management | 15 | 15 | 12 |
| Environment, Health, Safety & Security | 10 | 20 | 20 |
| Environment, Health, Safety, and Security | 10 | 20 | 20 |
| Subtotal, Other Defense Activities | 10 | 20 | 20 |
| Total Kansas City National Security Complex (KCNSC) | 1,270,767 | 1,304,655 | 1,765,457 |

Laboratory Table
Kansas City Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Kansas City Field Office | | | |
| Program Direction - National Nuclear Security Administration | 9,341 | 10,692 | 10,824 |
| Subtotal, Federal Salaries and Expenses | 9,341 | 10,692 | 10,824 |
| Total Kansas City Field Office | 9,341 | 10,692 | 10,824 |

Laboratory Table
Knolls Atomic Power Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Knolls Atomic Power Laboratory | | | |
| Naval Reactors Development | 320,415 | 304,830 | 320,598 |
| Columbia-Class Reactor Systems Development | 48,252 | 34,836 | 28,709 |
| Naval Reactors Operations and Infrastructure | 313,545 | 322,548 | 291,219 |
| 26-D-530 East Side Office Building | 0 | 0 | 75,000 |
| 22-D-532 KL Security Upgrades | 0 | 41,670 | 0 |
| 22-D-531 KL Chemistry and Radiological Health Building | 10,400 | 0 | 0 |
| 21-D-530 KL Steam and Condensate Upgrade | 53,000 | 0 | 0 |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 1,993 | 455 | 154 |
| Naval Reactors Construction | 65,393 | 42,125 | 75,154 |
| Subtotal, Naval Reactors | 747,605 | 704,339 | 715,680 |
| Total Knolls Atomic Power Laboratory | 747,605 | 704,339 | 715,680 |

Laboratory Table
Lawrence Berkeley National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| awrence Berkeley National Laboratory | | | |
| Information Technology and Cybersecurity | 2,000 | 5,000 | 4,0 |
| Subtotal, Weapons Activities | 2,000 | 5,000 | 4,0 |
| Nonproliferation & Arms Control | 578 | 1,105 | 1,0 |
| Proliferation Detection | 15,106 | 17,281 | 15,9 |
| Forensics R&D | 120 | 100 | |
| Defense Nuclear Nonproliferation R&D | 15,226 | 17,381 | 16,0 |
| Counterterrorism and Counterproliferation | 285 | 340 | 3 |
| Nuclear Counterterrorism & Incident Response | 285 | 340 | 3 |
| Subtotal, Defense Nuclear Nonproliferation | 16,089 | 18,826 | 17,4 |
| Research - Advanced Scientific Computing Research | 250,952 | 266,298 | 265,5 |
| Advanced Scientific Computing Research | 250,952 | 266,298 | 265,5 |
| Research - Basic Energy Sciences | 204,270 | 223,615 | 208,4 |
| 18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL | 57,300 | 50,000 | 50,0 |
| Construction - Basic Energy Sciences | 57,300 | 50,000 | 50,0 |
| Basic Energy Sciences | 261,570 | 273,615 | 258,4 |
| Research - Biological & Environmental Research | 187,545 | 189,864 | 125,0 |
| Biological and Environmental Research | 187,545 | 189.864 | 125,0 |
| Research - Fusion Energy Sciences | 1,750 | 1,386 | 2,6 |
| Fusion Energy Sciences | 1,750 | 1,386 | 2,6 |
| Research - High Energy Physics | 58,545 | 55,297 | 25,1 |
| High Energy Physics | 58,545 | 55,297 | 25,1 |
| Research - Nuclear Physics | 20,745 | 22,945 | 17,1 |
| Nuclear Physics | 20,745 | 22,945 | 17,1 |
| Research - Accelerator R&D and Production | | , | 17,1 |
| | 2,092 | 1,113 | |
| Accelerator R&D and Production | 2,092 | 1,113 | |
| Facilities and Infrastructure (SLI) | 5,815 | 0 | |
| 20-SC-72, Seismic and Safety Modernization, LBNL | 35,000 | 23,000 | 40.4 |
| 20-SC-78, Linear Assets Modernization Project, LBNL | 18,900 | 25,000 | 13,1 |
| 19-SC-74, BioEPIC, LBNL | 38,000 | 0 | |
| Construction - Science Laboratories Infrastructure | 91,900 | 48,000 | 13,1 |
| Science Laboratories Infrastructure | 97,715 | 48,000 | 13,1 |
| Safeguards and Security - SC | 7,397 | 7,973 | 7,9 |
| Subtotal, Science | 888,311 | 866,491 | 715,0 |
| Vehicle Technologies | 15,765 | 15,061 | |
| Bioenergy Technologies | 12,196 | 14,000 | |
| Hydrogen and Fuel Cells Technologies | 4,900 | 4,000 | |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 32,861 | 33,061 | |
| Renewable Energy Grid Integration | 1,600 | 6,910 | |
| Solar Energy Technologies | 4,436 | 3,288 | |
| Wind Energy Technologies | 4,256 | 3,382 | |
| Geothermal Technologies | 0 | 2,846 | |
| Renewable Energy | 10,292 | 16,426 | |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 8,109 | 3,991 | |
| Advanced Materials & Manufacturing Technologies Office | 900 | 2,000 | |
| Building Technologies | 39,955 | 41,000 | |
| Buildings & Industry (formerly Energy Efficiency) | 48,964 | 46,991 | |
| Strategic Programs | 1,890 | 1,500 | |
| Corporate Support | 1,890 | 1,500 | |
| Subtotal, Energy Efficiency and Renewable Energy | 94,007 | 97,978 | |
| Federal Energy Management (FEMP) | 3,728 | 3,728 | |

Generated by zeni.martin on 20-Jun-25

DEPARTMENT OF ENERGY
Laboratory Table
Lawrence Berkeley National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Subtotal, Federal Energy Management Program (FEMP) | 3,728 | 3,728 | 0 |
| Facility and Workforce Assistance (MESC) | 500 | 0 | 0 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 500 | 0 | 0 |
| Training and Technical Assistance (SCEP) | 100 | 100 | 0 |
| Weatherization (SCEP) | 100 | 100 | 0 |
| State Energy Program (SCEP) | 400 | 400 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 500 | 500 | 0 |
| Transmission Reliability and Resilience | 1,458 | 1,500 | 900 |
| Energy Delivery Grid Operations Technology | 94 | 0 | 0 |
| Resilient Distribution Systems | 4,273 | 4,225 | 3,099 |
| Grid Controls and Communications | 5,825 | 5,725 | 3,999 |
| Energy Storage R&D | 50 | 0 | 0 |
| Energy Storage | 50 | 0 | 0 |
| Applied Grid Transformation Solutions | 875 | 539 | 500 |
| Grid Hardware, Components, and Systems | 925 | 539 | 500 |
| Subtotal, Electricity | 6,750 | 6,264 | 4,499 |
| Total, Electricity (including GD) | 6,750 | 6,264 | 4,499 |
| Transmission Planning & Permitting (GDO) | 355 | 355 | 0 |
| Subtotal, Grid Deployment Office | 355 | 355 | 0 |
| Risk Management Tools and Technologies (270) | 350 | 400 | 7,215 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 350 | 400 | 7,215 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 938 |
| Hydrogen with Carbon Management | 1,091 | 1,091 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 73 | 73 | 39 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 115 |
| Carbon Dioxide Removal | 490 | 490 | 0 |
| Carbon Utilization | 84 | 84 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 733 | 733 | 287 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 2,471 | 2,471 | 1,379 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 1,017 |
| Methane Mitigation Technologies | 1,484 | 1,484 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 493 | 493 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 1,977 | 1,977 | 1,017 |
| NETL Infrastructure | 326 | 326 | 326 |
| NETL Research and Operations | 918 | 918 | 825 |
| Subtotal, Fossil Energy and Carbon Management | 5,692 | 5,692 | 3,547 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 200 | 400 | 0 |
| Used Nuclear Fuel Disposition R&D | 3,968 | 3,000 | 0 |
| Next Generation Fuels | 0 | 220 | 300 |
| Fuel Cycle Research & Development | 3,968 | 3,220 | 300 |
| Nuclear Energy Advanced Modeling and Simulation | 150 | 150 | 150 |
| Nuclear Energy Enabling Technologies | 150 | 150 | 150 |
| Subtotal, Nuclear Energy | 4,318 | 3,770 | 450 |
| Environment, Health, Safety & Security | 0 | 60 | 60 |
| Environment, Health, Safety, and Security | 0 | 60 | 60 |
| Subtotal, Other Defense Activities | 0 | 60 | 60 |
| Small Sites - NDEC | 6,000 | 0 | 0 |
| Subtotal, Non-Defense Environmental Cleanup | 6,000 | 0 | 0 |
| Total Lawrence Berkeley National Laboratory | 1,028,600 | 1,009,064 | 752,287 |

Generated by zeni.martin on 20-Jun-25 Page 39/134

Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 President's Budget |
|---|-----------|-----------------|-------------------------------|
| Lauranae Livermare Netional Laboratory | Enacted | Enacted Enacted | |
| Lawrence Livermore National Laboratory W80-4 LEP | 161,605 | 153,000 | 112,000 |
| SLCM-N Warhead | 0 | 12,800 | 81,171 |
| | 244,836 | 271,242 | 128,291 |
| W87-1 Modification Program | 3,000 | 2,000 | 4,002 |
| W93 Program Total Stockpile Modernization | | 439,042 | 325,464 |
| Total, Stockpile Modernization | 409,441 | | 136,946 |
| Stockpile Sustainment | 108,897 | 115,125 | |
| Stockpile Sustainment (SS) | 108,897 | 115,125 | 136,94 |
| Weapons Dismantlement and Disposition | 4,105 | 1,108 | 3,37 |
| Production Operations | 8,575 | 11,250 | 13,04 |
| Nuclear Enterprise Assurance | 9,000 | 10,000 | 20,00 |
| Total, Stockpile Management | 540,019 | 576,525 | 498,83 |
| Enterprise Pit Production Support | 57,960 | 82,858 | 98,95 |
| Total, Plutonium Modernization | 57,960 | 82,858 | 98,95 |
| High Explosives & Energetics | 14,500 | 18,668 | 27,19 |
| High Explosives and Energetics | 14,500 | 18,668 | 27,19 |
| Total, Primary Capability Modernization | 72,460 | 101,526 | 126,15 |
| Secondary Capability Modernization | 20,158 | 16,565 | 19,27 |
| Secondary Capability Modernization (SCM) | 20,158 | 16,565 | 19,27 |
| Tritium and Defense Fuels Program | 100 | 115 | |
| Total, Tritium and Defense Fuels Program | 100 | 115 | |
| Non-Nuclear Capability Modernization | 640 | 1,010 | 1,09 |
| 26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL | 0 | 0 | 10,00 |
| Total, Non-Nuclear Capability Modernization | 640 | 1,010 | 11,09 |
| Capability Based Investments | 31,000 | 30,000 | 32,00 |
| Total, Production Modernization | 124,358 | 149,217 | 188,52 |
| Assessment Science (AS) | 273,773 | 288,651 | 421,90 |
| Assessment Science | 273,773 | 288,651 | 421,90 |
| Engineering & Integrated Assessments | 95,392 | 102,360 | 145,03 |
| Total, Engineering and Integrated Assessments | 95,392 | 102,360 | 145,03 |
| Inertial Confinement Fusion | 410,000 | 420,765 | 446,21 |
| 26-D-514 NIF Enhanced Fusion Yield Capability, LLNL | 0 | 0 | 26,00 |
| Inertial Confinement Fusion (ICF) | 410,000 | 420,765 | 472,21 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 37,215 | 49,737 | 61,51 |
| Weapon Technology and Manufacturing Maturation | 37,215 | 49,737 | 61,51 |
| Advanced Simulation and Computing | 272,092 | 293,334 | 220,15 |
| Advanced Simulation & Computing | 272,092 | 293,334 | 220,15 |
| Total, Stockpile Research, Technology, and Engineering | 1,088,472 | 1,154,847 | 1,320,81 |
| Academic Programs (AP) | 1,000 | 1,000 | 1,2_2,2 |
| Academic Programs | 1,000 | 1,000 | |
| Operations of Facilities | 80,000 | 111,000 | 132,00 |
| Safety and Environmental Operations | 33,842 | 36,173 | 36,22 |
| Maintenance and Repair of Facilities | 45,000 | 51,090 | 114,28 |
| | | | |
| Recapitalization Total Operating | 50,045 | 51,422 | 147,10 429,60 |
| Total, Operating | 208,887 | 249,685 | |
| Total, Infrastructure and Operations | 208,887 | 249,685 | 429,60 |
| Operations and Maintenance - DNS | 81,787 | 91,694 | 100,59 |
| Defense Nuclear Security | 81,787 | 91,694 | 100,59 |
| Information Technology and Cybersecurity | 84,759 | 78,487 | 86,57 |
| Subtotal, Weapons Activities | 2,129,281 | 2,301,454 | 2,624,950 150 |
| Reactor Conversion and Uranium Supply | 0 | 236 | |

Generated by zeni.martin on 20-Jun-25 Page 40/134

Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|----------------|--------------------|
| | Enacted | Enacted | President's Budget |
| Nuclear Material Removal and Elimination | 12 | 0 | 0 |
| Plutonium Disposition | 125 | 100 | 0 |
| Material Management and Minimization | 137 | 336 | 150 |
| International Nuclear Security | 6,761 | 6,781 | 5,018 |
| Radiological Security | 8,265 | 10,756 | 5,970 |
| Nuclear Smuggling Detection and Deterrence | 2,011 | 4,220 | 3,906 |
| Global Material Security | 17,037 | 21,757 | 14,894 |
| Nonproliferation & Arms Control | 27,524 | 30,844 | 30,028 |
| Proliferation Detection | 38,236 | 45,505 | 36,978 |
| Nuclear Detonation Detection | 30,558 | 29,315 | 29,120 |
| Forensics R&D | 10,030 | 8,280 | 3,908 |
| Nonproliferation Stewardship Program | 19,300 | 22,240 | 22,240 |
| Defense Nuclear Nonproliferation R&D | 98,124 | 105,340 | 92,246 |
| Emergency Management | 240 | 417 | 350 |
| Counterterrorism and Counterproliferation | 104,073 | 99,619 | 110,038 |
| Nuclear Counterterrorism & Incident Response | 104,313 | 100,036 | 110,388 |
| Subtotal, Defense Nuclear Nonproliferation | 247,135 | 258,313 | 247,706 |
| Program Direction - National Nuclear Security Administration | 1,100 | 1,100 | 1,100 |
| Subtotal, Federal Salaries and Expenses | 1,100 | 1,100 | 1,100 |
| Research - Advanced Scientific Computing Research | 3,047 | 3,174 | 3,047 |
| Advanced Scientific Computing Research | 3,047 | 3,174 | 3,047 |
| Research - Basic Energy Sciences | 712 | 712 | 498 |
| Basic Energy Sciences | 712 | 712 | 498 |
| Research - Biological & Environmental Research | 28,337 | 33,027 | 7,261 |
| Biological and Environmental Research | 28,337 | 33,027 | 7,261 |
| Research - Fusion Energy Sciences | 9,225 | 13,900 | 10,736 |
| Fusion Energy Sciences | 9,225 | 13,900 | 10,736 |
| Research - High Energy Physics | 1,880 | 1,402 | 1,197 |
| High Energy Physics | 1,880 | 1,402 | 1,197 |
| Research - Nuclear Physics | 2,712 | 2,712 | 1,456 |
| Nuclear Physics | 2,712 | 2,712 | 1,456 |
| Research - Accelerator R&D and Production | 1,016 | 1,095 | 0 |
| Accelerator R&D and Production | 1,016 | 1,095 | 0 |
| Subtotal, Science | 46,929 | 56,022 | 24,195 |
| Vehicle Technologies | 2,850 | 2,400 | 0 |
| Bioenergy Technologies | 2,875 | 3,500 | 0 |
| Hydrogen and Fuel Cells Technologies | 2,000 | 3,500 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 7,725 | 9,400 | 0 |
| Solar Energy Technologies | 94 | 0 | 0 |
| Wind Energy Technologies | 1,914 | 1,447 | 0 |
| Geothermal Technologies | 0 | 41 | 0 |
| Renewable Energy | 2,008 | 1,488 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 130 | 1,330 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 4,000 | 5,000 | 0 |
| Building Technologies | 0 | 150 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 4,130 | 6,480 | 0 |
| | 13,863 | 17,368 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | , | | |
| Subtotal, Energy Efficiency and Renewable Energy Transmission Reliability and Resilience | 1,828 | 3,565 | 3,200 |
| | | 3,565 9,000 | 3,200 8,500 |
| Transmission Reliability and Resilience | 1,828 | | |

Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

| | 57,0007 | 51/ 0005 | F) / 2222 |
|---|-------------|-----------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| Carrey Change DOD | Enacted 100 | Enacted | President's Budget |
| Energy Storage R&D | 100 | 50 | 0 |
| Energy Storage | | 50 | 0 |
| Applied Grid Transformation Solutions | 0 | 35 | 0 |
| Grid Hardware, Components, and Systems | 100 | 85 | 0 |
| Subtotal, Electricity | 10,038 | 12,882 | 12,000 |
| Total, Electricity (including GD) | 10,038 | 12,882 | 12,000 |
| Transmission Planning & Permitting (GDO) | 142 | 142 | 0 |
| Subtotal, Grid Deployment Office | 142 | 142 | 0 |
| Risk Management Tools and Technologies (270) | 7,584 | 14,450 | 598 |
| Response and Restoration (270) | 5,199 | 4,450 | 3,860 |
| Preparedness, Policy, and Risk Analysis (270) | 4,327 | 4,658 | 4,577 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 17,110 | 23,558 | 9,035 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 203 |
| Hydrogen with Carbon Management | 236 | 236 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 1,657 | 1,657 | 891 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 4,202 |
| Carbon Dioxide Removal | 22,903 | 22,903 | 0 |
| Carbon Utilization | 1,281 | 1,281 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,742 | 1,742 | 683 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 27,819 | 27,819 | 5,979 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 1,953 |
| Methane Mitigation Technologies | 1,887 | 1,887 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 1,971 | 1,971 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 3,858 | 3,858 | 1,953 |
| Subtotal, Fossil Energy and Carbon Management | 31,677 | 31,677 | 7,932 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 100 | 0 | 0 |
| Used Nuclear Fuel Disposition R&D | 359 | 300 | 0 |
| Integrated Waste Management System | 0 | 25 | 0 |
| Fuel Cycle Research & Development | 359 | 325 | 0 |
| Subtotal, Nuclear Energy | 459 | 325 | 0 |
| Environment, Health, Safety & Security | 3,050 | 3,050 | 3,050 |
| Environment, Health, Safety, and Security | 3,050 | 3,050 | 3,050 |
| Subtotal, Other Defense Activities | 3,050 | 3,050 | 3,050 |
| Lawrence Livermore National Laboratory (LLNL) | 1,879 | 1,879 | 1,955 |
| LLNL Excess Facilities D&D | 35,000 | 0 | ., |
| NNSA Sites and Nevada Off-Sites | 36,879 | 1.879 | 1,955 |
| Subtotal, Defense Environmental Cleanup | 36,879 | 1,879 | 1,955 |
| Total Lawrence Livermore National Laboratory | 2,537,663 | 2,707,770 | 2,931,923 |

Generated by zeni.martin on 20-Jun-25 Page 42/134

Laboratory Table
Lexington Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Lexington Office | | | |
| Environment, Health, Safety & Security | 200 | 200 | 200 |
| Environment, Health, Safety, and Security | 200 | 200 | 200 |
| Subtotal, Other Defense Activities | 200 | 200 | 200 |
| Total Lexington Office | 200 | 200 | 200 |

Laboratory Table
Livermore Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Livermore Field Office | | | |
| Safety and Environmental Operations | 75 | 300 | 0 |
| Total, Operating | 75 | 300 | 0 |
| Total, Infrastructure and Operations | 75 | 300 | 0 |
| Subtotal, Weapons Activities | 75 | 300 | 0 |
| Program Direction - National Nuclear Security Administration | 16,815 | 18,212 | 17,980 |
| Subtotal, Federal Salaries and Expenses | 16,815 | 18,212 | 17,980 |
| Total Livermore Field Office | 16,890 | 18,512 | 17,980 |

DEPARTMENT OF ENERGY Laboratory Table Los Alamos National Laboratory FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|--------------------|--------------------|--------------------|
| | Enacted | Enacted | President's Budget |
| Los Alamos National Laboratory | Zildotod | Lilatioa | . rooldonto Badget |
| B61-12 LEP | 4,000 | 20,477 | 4,000 |
| B61-13 | 10,500 | 5,000 | 10,000 |
| W88 ALT 370 | 17,602 | 4,326 | 0 |
| W80-4 LEP | 97,463 | 105,000 | 114,500 |
| SLCM-N Warhead | 0 | 1,119 | 1,070 |
| W87-1 Modification Program | 27,585 | 30,410 | 19,944 |
| W93 Program | 156,995 | 197,185 | 366,981 |
| Total, Stockpile Modernization | 314,145 | 363,518 | 516,495 |
| Stockpile Sustainment | 261,343 | 287,250 | 352,729 |
| Stockpile Sustainment (SS) | 261,343 | 287,250 | 352,729 |
| Weapons Dismantlement and Disposition | 3,100 | 2,400 | 3,475 |
| Production Operations | 70,980 | 73,205 | 83,146 |
| Nuclear Enterprise Assurance | 7,000 | 8,500 | 14,810 |
| Total, Stockpile Management | 656,568 | 734,872 | 970,655 |
| Los Alamos Pit Production | 802,877 | 954,382 | 944,444 |
| 21-D-512 Plutonium Pit Production Project, LANL | 660,900 | 470,000 | 670,000 |
| 15-D-302 TA-55 Reinvestments Project, Phase 3, LANL | 29,500 | 39,475 | 7,942 |
| 07-D-220-04 Transuranic Liquid Waste Facility, LANL | 0 | 0 | 5,865 |
| 04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL | 222,822 | 0 | 50,000 |
| Total, Los Alamos Plutonium Modernization | 1,716,099 | 1,463,857 | 1,678,251 |
| Total, Plutonium Modernization | 1,716,099 | 1,463,857 | 1,678,251 |
| High Explosives & Energetics | 14,000 | 13,903 | 23,650 |
| High Explosives and Energetics | 14,000 | 13,903 | 23,650 |
| Total, Primary Capability Modernization | 1,730,099 | 1,477,760 | 1,701,901 |
| Secondary Capability Modernization | 37,450 | 52,380 | 52,289 |
| Secondary Capability Modernization (SCM) | 37,450 | 52,380 | 52,289 |
| Tritium and Defense Fuels Program | 2,000 | 2,256 | 2,205 |
| Total, Tritium and Defense Fuels Program | 2,000 | 2,256 | 2,205 |
| Non-Nuclear Capability Modernization | 892 | 961 | 1,180 |
| Total, Non-Nuclear Capability Modernization | 892 | 961 | 1,180 |
| Capability Based Investments | 19,000 | 20,000 | 32,287 |
| Total, Production Modernization | 1,789,441 | 1,553,357 | 1,789,862 |
| Assessment Science (AS) | 344,884 | 317,707 | 467,215 |
| 26-D-512 LANSCE Modernization Project (LAMP), LANL | 0 | 0 | 20,000 |
| Assessment Science | 344,884 | 317,707 | 487,215 |
| Engineering & Integrated Assessments | 108,352 | 115,788 | 161,645 |
| Total, Engineering and Integrated Assessments | 108,352 | 115,788 | 161,645 |
| Inertial Confinement Fusion | 30,000 | 25,246 | 24,328 |
| Inertial Confinement Fusion (ICF) | 30,000 | 25,246 | 24,328 |
| • • | 63,859 | 60,620 | 70,325 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 63,859 | 60,620 | 70,325 |
| Weapon Technology and Manufacturing Maturation Advanced Simulation and Computing | | | |
| Advanced Simulation and Computing Advanced Simulation & Computing | 220,896 | 256,383 | 206,354 |
| | 220,896 | 256,383 | 206,354 |
| Total, Stockpile Research, Technology, and Engineering Operations of Facilities | 767,991 337,355 | 775,744 455,000 | 949,867 616,517 |
| · | | | |
| Safety and Environmental Operations | 21,255 | 20,916 | 20,374 |
| Maintenance and Repair of Facilities | 154,000 | 212,000 | 325,617 |
| Recapitalization | 49,583 | 37,597 | 92,521 |
| Total, Operating | 562,193 | 725,513 | 1,055,029 |
| 25-D-510 Plutonium Mission Safety & Quality Building, LANL | 0 | 48,500 | 0 |

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| 23-D-517 Electrical Power Capacity Upgrade, LANL | 75,000 | 70,000 | 85,000 |
| Mission Enabling Construction | 75,000 | 118,500 | 85,000 |
| Total, Mission Enabling Construction | 75,000 | 118,500 | 85,000 |
| Total, Infrastructure and Operations | 637,193 | 844,013 | 1,140,029 |
| Operations and Maintenance - DNS | 151,704 | 144,491 | 168,309 |
| Defense Nuclear Security | 151,704 | 144,491 | 168,309 |
| Information Technology and Cybersecurity | 45,071 | 35,615 | 39,735 |
| Subtotal, Weapons Activities | 4,047,968 | 4,088,092 | 5,058,457 |
| Reactor Conversion and Uranium Supply | 969 | 403 | 150 |
| Nuclear Material Removal and Elimination | 175 | 315 | 200 |
| Plutonium Disposition | 97,630 | 69,555 | 65,150 |
| Material Management and Minimization | 98,774 | 70,273 | 65,500 |
| International Nuclear Security | 3,853 | 3,981 | 2,860 |
| Radiological Security | 22,118 | 24,819 | 15,978 |
| Nuclear Smuggling Detection and Deterrence | 8,862 | 13,035 | 7,786 |
| Global Material Security | 34,833 | 41,835 | 26,624 |
| Nonproliferation & Arms Control | 61,985 | 53,494 | 52,08° |
| Proliferation Detection | 37,955 | 37,913 | 32,20° |
| Nuclear Detection | 107,025 | 108,908 | 108,186 |
| Forensics R&D | 10,425 | 9,420 | 4,446 |
| | 3,220 | 3,075 | 3,07 |
| Nonproliferation Stewardship Program | | | |
| Defense Nuclear Nonproliferation R&D | 158,625 | 159,316 | 147,908 |
| Counterterrorism and Counterproliferation | 95,306 | 90,512 | 101,550 |
| Nuclear Counterterrorism & Incident Response | 95,306 | 90,512 | 101,550 |
| Subtotal, Defense Nuclear Nonproliferation | 449,523 | 415,430 | 393,663 |
| Research - Advanced Scientific Computing Research | 3,263 | 3,390 | 3,260 |
| Advanced Scientific Computing Research | 3,263 | 3,390 | 3,26 |
| Research - Basic Energy Sciences | 24,931 | 25,562 | 23,197 |
| Basic Energy Sciences | 24,931 | 25,562 | 23,19 |
| Research - Biological & Environmental Research | 39,653 | 40,396 | 4,259 |
| Biological and Environmental Research | 39,653 | 40,396 | 4,259 |
| Research - Fusion Energy Sciences | 1,750 | 2,900 | 2,14 |
| Fusion Energy Sciences | 1,750 | 2,900 | 2,14 |
| Research - High Energy Physics | 1,990 | 1,502 | 1,692 |
| High Energy Physics | 1,990 | 1,502 | 1,692 |
| Research - Nuclear Physics | 9,888 | 9,888 | 6,090 |
| Nuclear Physics | 9,888 | 9,888 | 6,090 |
| Research - Accelerator R&D and Production | 613 | 290 | (|
| Accelerator R&D and Production | 613 | 290 | (|
| Subtotal, Science | 82,088 | 83,928 | 40,64 |
| Bioenergy Technologies | 5,006 | 3,750 | (|
| Hydrogen and Fuel Cells Technologies | 4,700 | 4,100 | (|
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 9,706 | 7,850 | (|
| Wind Energy Technologies | 117 | 0 | (|
| Geothermal Technologies | 0 | 41 | (|
| Renewable Energy | 117 | 41 | (|
| Advanced Materials & Manufacturing Technologies Office | 3,930 | 0 | (|
| Buildings & Industry (formerly Energy Efficiency) | 3,930 | 0 | (|
| Subtotal, Energy Efficiency and Renewable Energy | 13,753 | 7,891 | (|
| Transmission Reliability and Resilience | 1,371 | 2,400 | 1,500 |
| Energy Delivery Grid Operations Technology | 1,861 | 3,000 | 3,200 |

Generated by zeni.martin on 20-Jun-25

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Resilient Distribution Systems | 2,292 | 2,018 | 650 |
| Grid Controls and Communications | 5,524 | 7,418 | 5,350 |
| Transformer Resilience and Advanced Components | 0 | 600 | 180 |
| Grid Hardware, Components, and Systems | 0 | 600 | 180 |
| Subtotal, Electricity | 5,524 | 8,018 | 5,530 |
| Total, Electricity (including GD) | 5,524 | 8,018 | 5,530 |
| Risk Management Tools and Technologies (270) | 725 | 1,100 | 0,000 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 725 | 1,100 | (|
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,657 |
| Hydrogen with Carbon Management | 3,088 | 3,088 | _,00. |
| Transport and Storage (formerly Carbon Transport and Storage) | 46 | 46 | 25 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 415 |
| Carbon Dioxide Removal | 88 | 88 | (|
| Carbon Utilization | 921 | 921 | (|
| Point-Source Capture (formerly Carbon Capture) | 1,179 | 1,179 | 462 |
| | | | |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 5,322 | 5,322 | 3,559 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 62 | 62 | 47 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 775 |
| Methane Mitigation Technologies | 1,484 | 1,484 | (|
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 133 | 133 | 190 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 1,679 | 1,679 | 1,012 |
| Subtotal, Fossil Energy and Carbon Management | 7,001 | 7,001 | 4,571 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 917 | 326 | (|
| Advanced Reactor Technologies | 1,000 | 2,385 | 2,000 |
| Reactor Concepts RD&D | 1,000 | 2,385 | 2,000 |
| Materials Recovery and Waste Form Development | 250 | 250 | 216 |
| Accident Tolerant Fuels | 5,275 | 4,526 | 4,526 |
| Fuel Cycle Laboratory R&D | 2,848 | 1,473 | 1,473 |
| Used Nuclear Fuel Disposition R&D | 2,970 | 1,500 | (|
| Next Generation Fuels | 0 | 2,500 | 1,87 |
| Fuel Cycle Research & Development | 11,343 | 10,249 | 8,090 |
| Crosscutting Technology Development | 650 | 0 | (|
| Nuclear Energy Advanced Modeling and Simulation | 3,711 | 3,475 | 3,96 |
| Advanced Materials and Manufacturing Technologies | 0 | 522 | 700 |
| Nuclear Energy Enabling Technologies | 4,361 | 3,997 | 4,668 |
| Advanced Reactor Safeguards | 415 | 490 | 490 |
| Advanced Reactors Demonstration Program | 415 | 490 | 490 |
| Subtotal, Nuclear Energy | 18,036 | 17,447 | 15,245 |
| Environment, Health, Safety & Security | 95 | 95 | 95 |
| Environment, Health, Safety, and Security | 95 | 95 | 95 |
| Subtotal, Other Defense Activities | 95 | 95 | 99 |
| Los Alamos National Laboratory (LANL) | 273,831 | 285,831 | 278,288 |
| Los Alamos Excess Facilities D&D | 13,648 | 13,648 | 1,693 |
| NNSA Sites and Nevada Off-Sites | 287,479 | 299,479 | 279,98 |
| Safeguards and Security - Defense Environmental Cleanup | 5,000 | 5,000 | 956 |
| Subtotal, Defense Environmental Cleanup | 292,479 | 304,479 | 280,937 |
| Total Los Alamos National Laboratory | 4,917,192 | 4,933,481 | 5,799,143 |

Generated by zeni.martin on 20-Jun-25 Page 47/134

Laboratory Table
Los Alamos Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Los Alamos Field Office | | | |
| Information Technology and Cybersecurity | 45 | 25 | 25 |
| Subtotal, Weapons Activities | 45 | 25 | 25 |
| Program Direction - National Nuclear Security Administration | 20,939 | 20,870 | 21,057 |
| Subtotal, Federal Salaries and Expenses | 20,939 | 20,870 | 21,057 |
| Total Los Alamos Field Office | 20,984 | 20,895 | 21,082 |

Laboratory Table
Miamisburg Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|---|--------------------|-------------------------------|
| Miamisburg Site | | | | |
| Environment, Health, Safety & Security | | 0 | 15 | 15 |
| Environment, Health, Safety, and Security | | 0 | 15 | 15 |
| Subtotal, Other Defense Activities | | 0 | 15 | 15 |
| Total Miamisburg Site | | 0 | 15 | 15 |

Laboratory Table Moab Site FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Moab Site | | | |
| Small Sites - NDEC | 67,0 | 00 74,42 | 0 64,265 |
| Subtotal, Non-Defense Environmental Cleanup | 67,0 | 00 74,42 | 0 64,265 |
| Total Moab Site | 67,0 | 00 74,42 | 0 64,265 |

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Mound Site FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Mound Site | | | |
| Legacy Management Activities - Defense | 10,744 | 10,274 | 8,729 |
| Legacy Management | 10,744 | 10,274 | 8,729 |
| Subtotal, Other Defense Activities | 10,744 | 10,274 | 8,729 |
| Total Mound Site | 10,744 | 10,274 | 8,729 |

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 President's Budget |
|---|---------|-----------------|-------------------------------|
| | Enacted | Enacted Enacted | |
| National Energy Technology Lab | | | |
| B61-12 LEP | 0 | 3,834 | 4,000 |
| W88 ALT 370 | 5,500 | 7,300 | 0 |
| W80-4 LEP | 10,008 | 11,160 | 13,000 |
| SLCM-N Warhead | 0 | 1,886 | 6,500 |
| W87-1 Modification Program | 11,000 | 15,000 | 12,000 |
| W93 Program | 5,462 | 7,757 | 10,556 |
| Total, Stockpile Modernization | 31,970 | 46,936 | 46,056 |
| Stockpile Sustainment | 19,782 | 25,277 | 24,306 |
| Stockpile Sustainment (SS) | 19,782 | 25,277 | 24,306 |
| Production Operations | 5,549 | 7,201 | 7,494 |
| Nuclear Enterprise Assurance | 4,200 | 4,699 | 6,425 |
| Total, Stockpile Management | 61,500 | 84,113 | 84,281 |
| Los Alamos Pit Production | 1,000 | 0 | 0 |
| Total, Los Alamos Plutonium Modernization | 1,000 | 0 | 0 |
| Enterprise Pit Production Support | 0 | 5,500 | 5,358 |
| Total, Plutonium Modernization | 1,000 | 5,500 | 5,358 |
| High Explosives & Energetics | 0 | 1,750 | 2,000 |
| High Explosives and Energetics | 0 | 1,750 | 2,000 |
| Total, Primary Capability Modernization | 1,000 | 7,250 | 7,358 |
| Tritium and Defense Fuels Program | 4,644 | 3,611 | 3,216 |
| Total, Tritium and Defense Fuels Program | 4,644 | 3,611 | 3,216 |
| Non-Nuclear Capability Modernization | 4,582 | 7,074 | 0 |
| Total, Non-Nuclear Capability Modernization | 4,582 | 7,074 | 0 |
| Capability Based Investments | 720 | 758 | 774 |
| Total, Production Modernization | 10,946 | 18,694 | 11,348 |
| Assessment Science (AS) | 196 | 1,350 | 1,392 |
| Assessment Science | 196 | 1,350 | 1,392 |
| Engineering & Integrated Assessments | 0 | 2,922 | 4,812 |
| Total, Engineering and Integrated Assessments | 0 | 2,922 | 4,812 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 0 | 878 | 4,962 |
| Weapon Technology and Manufacturing Maturation | 0 | 878 | 4,962 |
| Advanced Simulation and Computing | 0 | 257 | 0 |
| Advanced Simulation & Computing | 0 | 257 | 0 |
| Total, Stockpile Research, Technology, and Engineering | 196 | 5,406 | 11,166 |
| Safety and Environmental Operations | 578 | 0 | 0 |
| Total, Operating | 578 | 0 | 0 |
| Total, Infrastructure and Operations | 578 | 0 | 0 |
| Subtotal, Weapons Activities | 73,221 | 108,213 | 106,794 |
| Plutonium Disposition | 930 | 0 | 0 |
| Material Management and Minimization | 930 | 0 | 0 |
| Radiological Security | 400 | 0 | 0 |
| Nuclear Smuggling Detection and Deterrence | 150 | 0 | 0 |
| Global Material Security | 550 | 0 | 0 |
| Counterterrorism and Counterproliferation | 200 | 0 | 0 |
| Nuclear Counterterrorism & Incident Response | 200 | 0 | 0 |
| Subtotal, Defense Nuclear Nonproliferation | 1,680 | 0 | 0 |
| · | 250 | 250 | |
| Program Direction - National Nuclear Security Administration Subtotal, Federal Salaries and Expenses | 250 | 250 | 250 250 |
| · | | | 0 |
| Vehicle Technologies | 175,087 | 98,112 | |
| Bioenergy Technologies | 930 | 250 | 0 |

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

| · | | | |
|--|---------|---------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| | Enacted | Enacted | President's Budget |
| Hydrogen and Fuel Cells Technologies | 15,000 | 10,420 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 191,017 | 108,782 | 0 |
| Solar Energy Technologies | 25 | 225 | 0 |
| Geothermal Technologies | 26,386 | 0 | 0 |
| Renewable Energy | 26,411 | 225 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 166 | 446 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 0 | 1,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 166 | 1,446 | 0 |
| Program Direction - Energy Efficiency and Renewable Energy | 11,330 | 20,016 | 18,704 |
| Total Program Direction (EERE) | 11,330 | 20,016 | 18,704 |
| Corporate Support | 11,330 | 20,016 | 18,704 |
| Subtotal, Energy Efficiency and Renewable Energy | 228,924 | 130,469 | 18,704 |
| Energy Delivery Grid Operations Technology | 100 | 0 | 0 |
| Resilient Distribution Systems | 850 | 0 | 0 |
| Grid Controls and Communications | 950 | 0 | 0 |
| Program Direction - OE | 2,207 | 2,372 | 2,378 |
| Total Program Direction (OE) | 2,207 | 2,372 | 2,378 |
| Subtotal, Electricity | 3,157 | 2,372 | 2,378 |
| Total, Electricity (including GD) | 3,157 | 2,372 | 2,378 |
| Transmission Planning & Permitting (GDO) | 3,550 | 3,550 | 0 |
| Distribution & Markets (GDO) | 1,364 | 1,364 | 0 |
| Program Direction GDO | 625 | 625 | 0 |
| Subtotal, Grid Deployment Office | 5,539 | 5,539 | 0 |
| Risk Management Tools and Technologies (270) | 51,017 | 18,159 | 22,651 |
| Response and Restoration (270) | 4,045 | 4,796 | 3,537 |
| Preparedness, Policy, and Risk Analysis (270) | 6,195 | 3,402 | 4,889 |
| Program Direction - CESER (270) | 3,790 | 4,517 | 3,412 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 65,047 | 30,874 | 34,489 |
| Strategic Petroleum Reserve (SPR) | 300 | 300 | 300 |
| Subtotal, Strategic Petroleum Reserve | 300 | 300 | 300 |
| Subtotal, Petroleum Reserves | 300 | 300 | 300 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 52,004 |
| Hydrogen with Carbon Management | 58,359 | 58,359 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 87,858 | 87,858 | 47,235 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 10,360 |
| Carbon Dioxide Removal | 30,142 | 30,142 | 0 |
| Carbon Utilization | 12,776 | 12,776 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 111,897 | 111,897 | 43,881 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 301,032 | 301,032 | 153,480 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 50,397 | 50,397 | 38,036 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 29,712 |
| Methane Mitigation Technologies | 43,687 | 43,687 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 14,074 | 14,074 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 56,724 | 56,724 | 81,034 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 164,882 | 164,882 | 148,782 |
| Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026) | 5,761 | 5,761 | 0 |
| University Training, Research and Recruitment (combines Univ & Recruit Programs) | 0 | 0 | 5,539 |
| University Training and Research | 10,000 | 10,000 | 0 |
| Program Direction - Fossil Energy | 29,832 | 29,832 | 27,701 |
| NETL Infrastructure | 54,628 | 54,628 | 54,628 |
| NETL Research and Operations | 88,075 | 88,075 | 79,168 |
| | | | |

Generated by zeni.martin on 20-Jun-25

Page 53/134

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Interagency Working Group (formerly NETL Interagency Working Group) | 5,000 | 5,000 | 0 |
| Subtotal, Fossil Energy and Carbon Management | 659,210 | 659,210 | 469,298 |
| Strategic Partnership Projects | 100 | 150 | 150 |
| Subtotal, Departmental Administration (Gross) | 100 | 150 | 150 |
| Subtotal, Departmental Administration | 100 | 150 | 150 |
| Legacy Management Activities - Defense | 2,553 | 1,991 | 2,007 |
| Legacy Management | 2,553 | 1,991 | 2,007 |
| Subtotal, Other Defense Activities | 2,553 | 1,991 | 2,007 |
| Loan Guarantee Program | 1,000 | 500 | 300 |
| Subtotal, Title XVII Loan Guarantee | 1,000 | 500 | 300 |
| Total Loan Program Office | 1,000 | 500 | 300 |
| Total National Energy Technology Lab | 1,040,981 | 939,868 | 634,670 |

Generated by zeni.martin on 20-Jun-25 Page 54/134

DEPARTMENT OF ENERGY Laboratory Table

National Renewable Energy Laboratory FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2024 FY 2025 | FY 2026 |
|--|----------------------|-----------------|--------------------------------|
| | Enacted | Enacted | President's Budget |
| National Renewable Energy Laboratory | | | <u> </u> |
| Research - Advanced Scientific Computing Research | 1,963 | 1,963 | 535 |
| Advanced Scientific Computing Research | 1,963 | 1,963 | 535 |
| Research - Basic Energy Sciences | 9,303 | 9,328 | 6,576 |
| Basic Energy Sciences | 9,303 | 9,328 | 6,576 |
| Research - Biological & Environmental Research | 6,045 | 1,200 | 449 |
| Biological and Environmental Research | 6,045 | 1,200 | 449 |
| Subtotal, Science | 17,311 | 12,491 | 7,560 |
| Vehicle Technologies | 36,939 | 42,261 | 5,000 |
| Bioenergy Technologies | 46,963 | 62,000 | 10,000 |
| Hydrogen and Fuel Cells Technologies | 14,400 | 33,500 | C |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 98,302 | 137,761 | 15,000 |
| Renewable Energy Grid Integration | 12,400 | 10,550 | (|
| Solar Energy Technologies | 81,894 | 48,500 | C |
| Wind Energy Technologies | 52,594 | 44,225 | C |
| Water Power Technologies | 26,235 | 22,700 | 23,000 |
| Geothermal Technologies | 9,379 | 22,491 | 25,000 |
| Renewable Energy | 182,502 | 148,466 | 48,000 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 4,641 | 12,933 | 1,000 |
| Advanced Materials & Manufacturing Technologies Office | 4,171 | 9,505 | 1,000 |
| Building Technologies | 45,085 | 60,000 | 3,000 |
| Buildings & Industry (formerly Energy Efficiency) | 53,897 | 82,438 | 5,000 |
| Facilities and Infrastructure - NREL | 210,000 | 210,000 | 200,000 |
| Facilities and Infrastructure | 210,000 | 210,000 | 200,000 |
| Strategic Programs | 9,550 | 10,440 | (|
| Corporate Support | 219,550 | 220,440 | 200,000 |
| Subtotal, Energy Efficiency and Renewable Energy | 554,251 | 589,105 | 268,000 |
| Federal Energy Management (FEMP) | 9,313 | 9,313 | C |
| Subtotal, Federal Energy Management Program (FEMP) | 9,313 | 9,313 | C |
| Facility and Workforce Assistance (MESC) | 432 | 0 | C |
| Analysis and Strategic Investment (MESC) | 1,600 | 429 | C |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 2,032 | 429 | C |
| Training and Technical Assistance (SCEP) | 4,200 | 4,200 | (|
| Weatherization (SCEP) | 4,200 | 4,200 | (|
| State Energy Program (SCEP) | 1,400 | 1,400 | (|
| Subtotal, State and Community Energy Programs (SCEP) | 5,600 | 5,600 | (|
| Transmission Reliability and Resilience | 3,146 | 1,625 | 1,350 |
| Energy Delivery Grid Operations Technology | 2,806 | 1,200 | 1,200 |
| Resilient Distribution Systems | 11,145 | 14,108 | 2,950 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 205 | 0 | (|
| Grid Controls and Communications | 17,302 | 16,933 | 5,500 |
| Energy Storage R&D | 1,598 | 75 | C |
| Energy Storage | 1,598 | 75 | (|
| Transformer Resilience and Advanced Components | 775 | 2,820 | 696 |
| Applied Grid Transformation Solutions | 0 | 70 | (|
| Grid Hardware, Components, and Systems | O . | | |
| Subtotal, Electricity | 2,373 | 2,965 | 696 |
| Old Burkers at 100 | | 2,965 19,898 | |
| Grid Deployment - GD | 2,373 | | 6,196 |
| Subtotal, Grid Deployment Office (OE) | 2,373 19,675 | 19,898 | 696 6,196 3,375 3,375 |
| | 2,373 19,675 0 | 19,898 0 | 6,196 3,375 |

Generated by zeni.martin on 20-Jun-25 Page 55/134

DEPARTMENT OF ENERGY Laboratory Table

National Renewable Energy Laboratory FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Distribution & Markets (GDO) | 1,676 | 1,676 | 0 |
| Hydropower Incentives (GDO) | 125 | 125 | 0 |
| Subtotal, Grid Deployment Office | 18,149 | 18,149 | 0 |
| Risk Management Tools and Technologies (270) | 4,174 | 8,370 | 4,107 |
| Response and Restoration (270) | 2,449 | 1,528 | 1,591 |
| Preparedness, Policy, and Risk Analysis (270) | 2,050 | 1,015 | 1,561 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 8,673 | 10,913 | 7,259 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,979 |
| Hydrogen with Carbon Management | 3,463 | 3,463 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 409 | 409 | 220 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 2,485 |
| Carbon Dioxide Removal | 3,166 | 3,166 | 0 |
| Carbon Utilization | 4,552 | 4,552 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,157 | 1,157 | 454 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 12,747 | 12,747 | 6,138 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 220 |
| Methane Mitigation Technologies | 316 | 316 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 113 | 113 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 27 | 27 | 38 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 456 | 456 | 258 |
| Subtotal, Fossil Energy and Carbon Management | 13,203 | 13,203 | 6,396 |
| Integrated Energy Systems | 0 | 186 | 200 |
| Reactor Concepts RD&D | 0 | 186 | 200 |
| Crosscutting Technology Development | 106 | 0 | 0 |
| Nuclear Energy Enabling Technologies | 106 | 0 | 0 |
| National Reactor Innovation Center | 2,000 | 0 | 0 |
| Advanced Reactors Demonstration Program | 2,000 | 0 | 0 |
| Program Direction - Nuclear Energy | 335 | 335 | 0 |
| Subtotal, Nuclear Energy | 2,441 | 521 | 200 |
| Strategic Partnership Projects | 500 | 500 | 500 |
| Subtotal, Departmental Administration (Gross) | 500 | 500 | 500 |
| Subtotal, Departmental Administration | 500 | 500 | 500 |
| Technology Transitions Program Office | 1,612 | 5,880 | 0 |
| Subtotal, Office of Technology Commercialization | 1,612 | 5,880 | 0 |
| Loan Guarantee Program | 1,800 | 800 | 300 |
| Subtotal, Title XVII Loan Guarantee | 1,800 | 800 | 300 |
| Advanced Technology Vehicle Manufacturing Loan Program | 95 | 100 | 0 |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 95 | 100 | 0 |
| Total Loan Program Office | 1,895 | 900 | 300 |
| Total National Renewable Energy Laboratory | 654,655 | 686,902 | 299,786 |

Generated by zeni.martin on 20-Jun-25 Page 56/134

Laboratory Table
Naval Petroleum Reserve No 1 FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Petroleum Reserve No 1 | 7 | | |
| Naval Petroleum and Oil Shale Reserve | 11,01 | 6 11,010 | 11,010 |
| Subtotal, Naval Petroleum & Oil Shale Reserves | 11,01 | 6 11,010 | 11,010 |
| Subtotal, Petroleum Reserves | 11,01 | 6 11,010 | 11,010 |
| Total Naval Petroleum Reserve No 1 | 11,01 | 6 11,010 | 11,010 |

Laboratory Table
Naval Reactors Facility FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Naval Reactors Facility | | | |
| Safety and Environmental Operations | 563 | 709 | 1,530 |
| Total, Operating | 563 | 709 | 1,530 |
| Total, Infrastructure and Operations | 563 | 709 | 1,530 |
| Subtotal, Weapons Activities | 563 | 709 | 1,530 |
| Naval Reactors Development | 45,987 | 17,505 | 16,717 |
| Naval Reactors Operations and Infrastructure | 195,094 | 232,864 | 220,618 |
| 25-D-530 Naval Examination Acquisition Project | 0 | 20,000 | 60,000 |
| 24-D-530 NRF Medical Science Complex | 36,584 | 0 | 0 |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 193,321 | 191,634 | 512,209 |
| Naval Reactors Construction | 229,905 | 211,634 | 572,209 |
| Subtotal, Naval Reactors | 470,986 | 462,004 | 809,544 |
| Total Naval Reactors Facility | 471,549 | 462,713 | 811,074 |

Laboratory Table
Naval Reactors Laboratory Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Reactors Laboratory Field Office | | | |
| Program Direction - Naval Reactors | 17,460 | 17,460 | 17,460 |
| Subtotal, Naval Reactors | 17,460 | 17,460 | 17,460 |
| Total Naval Reactors Laboratory Field Office | 17,460 | 17,460 | 17,460 |

Laboratory Table
Naval Research Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Research Laboratory | | | |
| Assessment Science (AS) | 4,900 | 2,575 | 2,900 |
| Assessment Science | 4,900 | 2,575 | 2,900 |
| Inertial Confinement Fusion | 2,000 | 0 | 0 |
| Inertial Confinement Fusion (ICF) | 2,000 | 0 | 0 |
| Total, Stockpile Research, Technology, and Engineering | 6,900 | 2,575 | 2,900 |
| Subtotal, Weapons Activities | 6,900 | 2,575 | 2,900 |
| Total Naval Research Laboratory | 6,900 | 2,575 | 2,900 |

DEPARTMENT OF ENERGY Laboratory Table

Nevada Field Office FY 2026 (Dollars in Thousands)

| | | FY 2024 | FY 2024 FY 2025 | FY 2025 | FY 2026 |
|--|--|---------|-----------------|--------------------|---------|
| | | Enacted | Enacted | President's Budget | |
| Nevada Field Office | | | | | |
| Assessment Science (AS) | | 61 | 0 | 0 | |
| 17-D-640 U1a Complex Enhancements Project, NNSS | | 15 | 0 | 0 | |
| Assessment Science | | 76 | 0 | 0 | |
| Total, Stockpile Research, Technology, and Engineering | | 76 | 0 | 0 | |
| Information Technology and Cybersecurity | | 1,334 | 1,581 | 1,297 | |
| Subtotal, Weapons Activities | | 1,410 | 1,581 | 1,297 | |
| Nuclear Detonation Detection | | 300 | 325 | 323 | |
| Defense Nuclear Nonproliferation R&D | | 300 | 325 | 323 | |
| Counterterrorism and Counterproliferation | | 91 | 90 | 97 | |
| Nuclear Counterterrorism & Incident Response | | 91 | 90 | 97 | |
| Subtotal, Defense Nuclear Nonproliferation | | 391 | 415 | 420 | |
| Program Direction - National Nuclear Security Administration | | 19,839 | 18,583 | 19,182 | |
| Subtotal, Federal Salaries and Expenses | | 19,839 | 18,583 | 19,182 | |
| Program Direction - Nuclear Energy | | 1,880 | 1,674 | 1,674 | |
| Subtotal, Nuclear Energy | | 1,880 | 1,674 | 1,674 | |
| Environment, Health, Safety & Security | | 15 | 25 | 25 | |
| Environment, Health, Safety, and Security | | 15 | 25 | 25 | |
| Subtotal, Other Defense Activities | | 15 | 25 | 25 | |
| Program Direction - Defense Environmental Cleanup | | 2,814 | 2,829 | 2,717 | |
| Subtotal, Defense Environmental Cleanup | | 2,814 | 2,829 | 2,717 | |
| Total Nevada Field Office | | 26,349 | 25,107 | 25,315 | |

DEPARTMENT OF ENERGY Laboratory Table Nevada National Security Site FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Nevada National Security Site | | | |
| Stockpile Sustainment | 1,472 | 2,322 | 2,548 |
| Stockpile Sustainment (SS) | 1,472 | 2,322 | 2,548 |
| Weapons Dismantlement and Disposition | 500 | 0 | 0 |
| Production Operations | 200 | 250 | 0 |
| Nuclear Enterprise Assurance | 6,000 | 6,000 | 7,000 |
| Total, Stockpile Management | 8,172 | 8,572 | 9,548 |
| Enterprise Pit Production Support | 11,558 | 12,378 | 12,870 |
| Total, Plutonium Modernization | 11,558 | 12,378 | 12,870 |
| High Explosives & Energetics | 2,000 | 940 | 3,800 |
| High Explosives and Energetics | 2,000 | 940 | 3,800 |
| Total, Primary Capability Modernization | 13,558 | 13,318 | 16,670 |
| Tritium and Defense Fuels Program | 0 | 136 | 140 |
| Total, Tritium and Defense Fuels Program | 0 | 136 | 140 |
| Non-Nuclear Capability Modernization | 25 | 50 | 116 |
| Total, Non-Nuclear Capability Modernization | 25 | 50 | 116 |
| Capability Based Investments | 15,000 | 16,200 | 15,000 |
| Total, Production Modernization | 28,583 | 29,704 | 31,926 |
| Assessment Science (AS) | 125,907 | 157,454 | 144,265 |
| 17-D-640 U1a Complex Enhancements Project, NNSS | 121,555 | 69,583 | 146,500 |
| 24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS | 75,000 | 0 | 68,500 |
| Assessment Science | 322,462 | 227,037 | 359,265 |
| Engineering & Integrated Assessments | 7,050 | 5,665 | 6,558 |
| Total, Engineering and Integrated Assessments | 7,050 | 5,665 | 6,558 |
| Inertial Confinement Fusion | 4,661 | 2,000 | 4,000 |
| Inertial Confinement Fusion (ICF) | 4,661 | 2,000 | 4,000 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 1,200 | 1,350 | 6,816 |
| Weapon Technology and Manufacturing Maturation | 1,200 | 1,350 | 6,816 |
| Total, Stockpile Research, Technology, and Engineering | 335,373 | 236,052 | 376,638 |
| Operations of Facilities | 107,300 | 119,500 | 143,750 |
| Safety and Environmental Operations | 6,130 | 5,650 | 6,298 |
| Maintenance and Repair of Facilities | 76,000 | 103,388 | 198,700 |
| Recapitalization | 62,445 | 47,862 | 122,709 |
| Total, Operating | 251,875 | 276,400 | 471,457 |
| 25-D-511 PULSE New Access, NNSS | 0 | 5,000 | 48,000 |
| Mission Enabling Construction | 0 | 5,000 | 48,000 |
| Total, Mission Enabling Construction | 0 | 5,000 | 48,000 |
| Total, Infrastructure and Operations | 251,875 | 281,400 | 519,457 |
| Program Direction - STA | 347 | 0 | C |
| Total, Secure Transportation Asset | 347 | 0 | C |
| Operations and Maintenance - DNS | 126,500 | 136,096 | 141,935 |
| Defense Nuclear Security | 126,500 | 136,096 | 141,935 |
| Information Technology and Cybersecurity | 64,124 | 58,233 | 70,820 |
| Subtotal, Weapons Activities | 814,974 | 750,057 | 1,150,324 |
| Nuclear Material Removal and Elimination | 0 | 625 | 400 |
| Material Management and Minimization | 0 | 625 | 400 |
| Nonproliferation & Arms Control | 837 | 322 | 314 |
| Proliferation Detection | 16,575 | 15,056 | 14,325 |
| Nuclear Detonation Detection | 17,191 | 31,531 | 31,321 |
| Forensics R&D | 200 | 165 | 78 |
| Nonproliferation Stewardship Program | 25,300 | 0 | 0 |

DEPARTMENT OF ENERGY Laboratory Table Nevada National Security Site FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-----------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Defense Nuclear Nonproliferation R&D | 59,266 | 46,752 | 45,724 |
| Emergency Management | 110 | 110 | 110 |
| Counterterrorism and Counterproliferation | 61,032 | 54,296 | 58,974 |
| Nuclear Counterterrorism & Incident Response | 61,142 | 54,406 | 59,084 |
| Subtotal, Defense Nuclear Nonproliferation | 121,245 | 102,105 | 105,522 |
| Program Direction - National Nuclear Security Administration | 3 | 3 | 3 |
| Subtotal, Federal Salaries and Expenses | 3 | 3 | 3 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 21 |
| Hydrogen with Carbon Management | 23 | 23 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 23 | 23 | 21 |
| NETL Infrastructure | 7 | 7 | 7 |
| Subtotal, Fossil Energy and Carbon Management | 30 | 30 | 28 |
| Nevada Site | 68,175 | 58,200 | 61,835 |
| NNSA Sites and Nevada Off-Sites | 68,175 | 58,200 | 61,835 |
| Subtotal, Defense Environmental Cleanup | 68,175 | 58,200 | 61,835 |
| Total Nevada National Security Site | 1,004,427 | 910,395 | 1,317,712 |

Generated by zeni.martin on 20-Jun-25 Page 63/134

Laboratory Table
Nevada Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Nevada Operations Office | 3 | | |
| Nevada Site | 5,177 | 5,177 | 3,000 |
| NNSA Sites and Nevada Off-Sites | 5,177 | 5,177 | 3,000 |
| Subtotal, Defense Environmental Cleanup | 5,177 | 5,177 | 3,000 |
| Total Nevada Operations Office | 5,177 | 5,177 | 3,000 |

Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-----------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| NNSA Albuquerque Complex | | | |
| B61-12 LEP | 163,752 | 1 | 4,025 |
| B61-13 | 25,700 | 0 | 2,357 |
| W88 ALT 370 | 31,801 | 9,177 | 0 |
| W80-4 LEP | 20,985 | 39,082 | 59,617 |
| SLCM-N Warhead | 70,000 | 31,491 | 58,795 |
| W87-1 Modification Program | 29,897 | 15,000 | 0 |
| W93 Program | 55,206 | 43,602 | 94,581 |
| Total, Stockpile Modernization | 397,342 | 138,353 | 219,375 |
| Stockpile Sustainment | 41,763 | 39,619 | 45,222 |
| Stockpile Sustainment (SS) | 41,763 | 39,619 | 45,222 |
| Weapons Dismantlement and Disposition | 1,667 | 0 | 2,251 |
| Production Operations | 3,133 | 0 | 27,587 |
| Nuclear Enterprise Assurance | 1,807 | 242 | 8,414 |
| Total, Stockpile Management | 445,713 | 178,215 | 302,849 |
| Los Alamos Pit Production | 14,352 | 15,460 | 14,182 |
| 21-D-512 Plutonium Pit Production Project, LANL | 9,100 | 0 | 0 |
| 04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL | 4,300 | 0 | 0 |
| Total, Los Alamos Plutonium Modernization | 27,752 | 15,460 | 14,182 |
| Savannah River Pit Production | 0 | 500 | 2,093 |
| Total, Savannah River Plutonium Modernization | 0 | 500 | 2,093 |
| Enterprise Pit Production Support | 2,407 | 6,484 | 2,877 |
| Total, Plutonium Modernization | 30,159 | 22,443 | 19,153 |
| Total, Primary Capability Modernization | 30,159 | 22,443 | 19,153 |
| Tritium and Defense Fuels Program | 131,027 | 152,370 | 98,499 |
| Total, Tritium and Defense Fuels Program | 131,027 | 152,370 | 98,499 |
| Capability Based Investments | 679 | 0 | 0 |
| Total, Production Modernization | 161,865 | 174,814 | 117,652 |
| Assessment Science (AS) | 5,696 | 6,500 | 31,500 |
| Assessment Science | 5,696 | 6,500 | 31,500 |
| Engineering & Integrated Assessments | 38,510 | 26,568 | 46,657 |
| Total, Engineering and Integrated Assessments | 38,510 | 26,568 | 46,657 |
| Inertial Confinement Fusion | 42,000 | 39,500 | 42,000 |
| Inertial Confinement Fusion (ICF) | 42,000 | 39,500 | 42,000 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 18,544 | 1,172 | 35,666 |
| Weapon Technology and Manufacturing Maturation | 18,544 | 1,172 | 35,666 |
| Total, Stockpile Research, Technology, and Engineering | 104,750 | 73,740 | 155,823 |
| Academic Programs (AP) | 121,000 | 114,000 | 94,000 |
| Academic Programs | 121,000 | 114,000 | 94,000 |
| Operations and Equipment - STA | 126,941 | 106,147 | 122,885 |
| Total, Secure Transportation Asset | 126,941 | 106,147 | 122,885 |
| Operations and Maintenance - DNS | 11,825 | 9,292 | 15,278 |
| Defense Nuclear Security | 11,825 | 9,292 | 15,278 |
| Legacy Contractor Pensions and Settlement Payments (WA) | 65,452 | 12,500 | 64,206 |
| Subtotal, Weapons Activities | 1,037,546 | 668,707 | 872,692 |
| Nuclear Material Removal and Elimination | 0 | 500 | 800 |
| Material Management and Minimization | 0 | 500 | 800 |
| International Nuclear Security | 5,288 | 3,308 | 3,925 |
| Radiological Security | 33,733 | 23,067 | 24,369 |
| | | | |

Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-----------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Nuclear Smuggling Detection and Deterrence | 52,028 | 74,679 | 44,260 |
| Global Material Security | 91,049 | 101,054 | 72,554 |
| Proliferation Detection | 18,920 | 21,543 | 21,543 |
| Nuclear Detonation Detection | 10,650 | 13,703 | 13,612 |
| Forensics R&D | 5,000 | 5,000 | 5,000 |
| Nonproliferation Stewardship Program | 7,300 | 8,190 | 8,190 |
| Defense Nuclear Nonproliferation R&D | 41,870 | 48,436 | 48,345 |
| Counterterrorism and Counterproliferation | 211 | 733 | 1,289 |
| Nuclear Counterterrorism & Incident Response | 211 | 733 | 1,289 |
| Legacy Contractor Pensions and Settlement Payments - DNN | 22,587 | 100 | 20,993 |
| Subtotal, Defense Nuclear Nonproliferation | 155,717 | 150,823 | 143,981 |
| Program Direction - National Nuclear Security Administration | 600 | 600 | 600 |
| Subtotal, Federal Salaries and Expenses | 600 | 600 | 600 |
| Strategic Partnership Projects | 4,487 | 3,800 | 3,800 |
| Subtotal, Departmental Administration (Gross) | 4,487 | 3,800 | 3,800 |
| Subtotal, Departmental Administration | 4,487 | 3,800 | 3,800 |
| Environment, Health, Safety & Security | 1,000 | 1,200 | 1,200 |
| Environment, Health, Safety, and Security | 1,000 | 1,200 | 1,200 |
| Enterprise Assessments | 330 | 300 | 300 |
| Office of Enterprise Assessments | 330 | 300 | 300 |
| Subtotal, Other Defense Activities | 1,330 | 1,500 | 1,500 |
| Program Direction - Defense Environmental Cleanup | 5,549 | 8,451 | 6,105 |
| Subtotal, Defense Environmental Cleanup | 5,549 | 8,451 | 6,105 |
| Total NNSA Albuquerque Complex | 1,205,229 | 833,881 | 1,028,678 |

Generated by zeni.martin on 20-Jun-25 Page 66/134

Laboratory Table
Oak Ridge Institute for Science and Education FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|----------------|----------------|--------------------|
| | Enacted | Enacted | President's Budget |
| Oak Ridge Institute for Science and Education | | | |
| Information Technology and Cybersecurity | 711 | 0 | |
| Subtotal, Weapons Activities | 711 | 0 | |
| Radiological Security | 0 | 5 | |
| Global Material Security | 0 | 5 | |
| Counterterrorism and Counterproliferation | 3,721 | 3,652 | 3,90 |
| Nuclear Counterterrorism & Incident Response | 3,721 | 3,652 | 3,90 |
| Subtotal, Defense Nuclear Nonproliferation | 3,721 | 3,657 | 3,90 |
| Research - Biological & Environmental Research | 2,715 | 2,788 | 1,0 |
| Biological and Environmental Research | 2,715 | 2,788 | 1,0 |
| Research - Fusion Energy Sciences | 0 | 850 | |
| Fusion Energy Sciences | 0 | 850 | |
| Research - Nuclear Physics | 455 | 0 | |
| Nuclear Physics | 455 | 0 | |
| Safeguards and Security - SC | 1,576 | 900 | 1,6 |
| Subtotal, Science | 4,746 | 4,538 | 2,7 |
| Vehicle Technologies | 3,599 | 240 | · |
| Bioenergy Technologies | 800 | 600 | |
| Hydrogen and Fuel Cells Technologies | 1,150 | 1,900 | |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 5,549 | 2,740 | |
| Renewable Energy Grid Integration | 0 | 2,150 | |
| Solar Energy Technologies | 0 | 631 | |
| Wind Energy Technologies | 640 | 0 | |
| Geothermal Technologies | 0 | 650 | |
| Renewable Energy | 640 | 3,431 | |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 3,971 | 1,000 | |
| Advanced Materials & Manufacturing Technologies Office | 6,854 | 1,500 | |
| Building Technologies | 4,650 | 9,000 | |
| Buildings & Industry (formerly Energy Efficiency) | 15,475 | 11,500 | |
| | 160 | 160 | |
| Strategic Programs | | | |
| Corporate Support Subtotal, Energy Efficiency and Renewable Energy | 160 21,824 | 160 17,831 | |
| Federal Energy Management (FEMP) | 1,465 | 1,465 | |
| Subtotal, Federal Energy Management Program (FEMP) | 1,465 | 1,465 | |
| Training and Technical Assistance (SCEP) | 400 | 400 | |
| , , | 400 | 400 | |
| Weatherization (SCEP) State Energy Program (SCEP) | | | |
| Subtotal, State and Community Energy Programs (SCEP) | 1,500 1,900 | 1,500 1,900 | |
| Energy Storage R&D | 0 | 45 | |
| Energy Storage Energy Storage | 0 | 45 | |
| Grid Hardware, Components, and Systems | 0 | 45 | |
| | | | |
| Subtotal, Electricity Total Electricity (including CD) | 0 | 45 45 | |
| Total, Electricity (including GD) | | | |
| Risk Management Tools and Technologies (270) | 14 | 0 | |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 14 | 0 | |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 8 |
| Hydrogen with Carbon Management | 1,035 | 1,035 | |
| Transport and Storage (formerly Carbon Transport and Storage) | 245 | 245 | 1 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 5 |
| Carbon Dioxide Removal | 1,501 | 1,501 | |
| Carbon Utilization | 733 | 733 | |

Laboratory Table
Oak Ridge Institute for Science and Education FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Point-Source Capture (formerly Carbon Capture) | 818 | 818 | 321 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 4,332 | 4,332 | 1,901 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 357 | 357 | 269 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 329 |
| Methane Mitigation Technologies | 631 | 631 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 3,388 | 3,388 | 4,840 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 4,376 | 4,376 | 5,438 |
| University Training, Research and Recruitment (combines Univ & Recruit Programs) | 0 | 0 | 461 |
| Special Recruitment Programs | 1,000 | 1,000 | 0 |
| NETL Infrastructure | 3 | 3 | 3 |
| Subtotal, Fossil Energy and Carbon Management | 9,711 | 9,711 | 7,803 |
| Program Direction - Nuclear Energy | 171 | 0 | 0 |
| Subtotal, Nuclear Energy | 171 | 0 | 0 |
| Environment, Health, Safety & Security | 1,305 | 1,500 | 1,500 |
| Environment, Health, Safety, and Security | 1,305 | 1,500 | 1,500 |
| Subtotal, Other Defense Activities | 1,305 | 1,500 | 1,500 |
| Technology Transitions Program Office | 0 | 400 | 0 |
| Office of Technology Transitions Program Direction | 530 | 500 | 0 |
| Subtotal, Office of Technology Commercialization | 530 | 900 | 0 |
| Total Oak Ridge Institute for Science and Education | 46,098 | 41,547 | 15,920 |

Generated by zeni.martin on 20-Jun-25 Page 68/134

Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | F) / 222 / | EV 0005 | F1/ 0000 |
|--|--------------------|--------------------|-------------------------------|
| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
| Oak Ridge National Laboratory | Enacieu | Enacted | r resident's budget |
| Stockpile Sustainment | 0 | 0 | 97 |
| Stockpile Sustainment (SS) | 0 | 0 | 97 |
| Production Operations | 600 | 450 | 0 |
| Total, Stockpile Management | 600 | 450 | 97 |
| | 112,000 | 30,000 | 53,000 |
| Tritium and Defense Fuels Program | | | 53,000 |
| Total, Tritium and Defense Fuels Program | 112,000 | 30,000 | |
| Non-Nuclear Capability Modernization | 225 | 750 | 0 |
| Total, Non-Nuclear Capability Modernization | 225 | 750 | 0 |
| Capability Based Investments | 350 | 0 | 766 |
| Total, Production Modernization | 112,575 | 30,750 | 53,766 |
| Advanced Simulation and Computing | 931 | 1,252 | 1,256 |
| Advanced Simulation & Computing | 931 | 1,252 | 1,256 |
| Total, Stockpile Research, Technology, and Engineering | 931 | 1,252 | 1,256 |
| Safety and Environmental Operations | 10,132 | 8,915 | 10,963 |
| Total, Operating | 10,132 | 8,915 | 10,963 |
| Total, Infrastructure and Operations | 10,132 | 8,915 | 10,963 |
| Information Technology and Cybersecurity | 0 | 0 | 27 |
| Subtotal, Weapons Activities | 124,238 | 41,367 | 66,109 |
| Reactor Conversion and Uranium Supply | 4,543 | 5,824 | 2,404 |
| Nuclear Material Removal and Elimination | 5,740 | 6,945 | 9,485 |
| Plutonium Disposition | 9,030 | 9,745 | 3,450 |
| Material Management and Minimization | 19,313 | 22,514 | 15,339 |
| International Nuclear Security | 11,442 | 13,871 | 8,491 |
| Radiological Security | 18,794 | 20,705 | 13,577 |
| Nuclear Smuggling Detection and Deterrence | 20,129 | 18,471 | 15,514 |
| Global Material Security | 50,365 | 53,047 | 37,582 |
| Nonproliferation & Arms Control | 22,328 | 24,618 | 23,467 |
| Proliferation Detection | 37,498 | 41,410 | 36,942 |
| Nonproliferation Fuels Development | 7,300 | 0 | 0 |
| Forensics R&D | 3,300 | 2,845 | 1,343 |
| Nonproliferation Stewardship Program | 18,425 | 43,875 | 48,383 |
| Defense Nuclear Nonproliferation R&D | 66,523 | 88,130 | 86,668 |
| Counterterrorism and Counterproliferation | 11,739 | 12,110 | 17,353 |
| Nuclear Counterterrorism & Incident Response | 11,739 | 12,110 | 17,353 |
| Subtotal, Defense Nuclear Nonproliferation | 170,268 | 200,419 | 180,409 |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Research - Advanced Scientific Computing Research | 261,643 | 266,937 | 273,986 |
| Advanced Scientific Computing Research | 261,643 | 266,937 | 273,986 |
| Research - Basic Energy Sciences | 440,997 | 446,266 | 443,523 |
| 24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL | 4,000 | 6,000 | 445,525 |
| | | | |
| 19-SC-14, Second Target Station (STS), ORNL | 52,000 | 52,000 | 52,000 |
| 18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL | 15,769 | 0 | 0 |
| Construction - Basic Energy Sciences | 71,769 | 58,000 | 52,000 |
| Basic Energy Sciences | 512,766 | 504,266 | 495,523 |
| Research - Biological & Environmental Research | 100,035 | 88,646 | 26,187 |
| Biological and Environmental Research | 100,035 | 88,646 | 26,187 |
| Research - Fusion Energy Sciences | 38,277 | 34,770 | 4,866 |
| 14-SC-60, U.S. Contributions to ITER (U.S. ITER) | 240,000 | 200,000 | 77,500 |
| Construction - Fusion Energy Sciences | 240,000 | 200,000 | 77,500 |

Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|----------------|----------------|--------------------|
| | Enacted | Enacted | President's Budget |
| Fusion Energy Sciences | 278,277 | 234,770 | 82,366 |
| Research - High Energy Physics | 1,660 | 2,207 | 1,450 |
| High Energy Physics | 1,660 | 2,207 | 1,450 |
| Research - Nuclear Physics | 11,972 | 11,972 | 6,264 |
| Nuclear Physics | 11,972 | 11,972 | 6,264 |
| Research - Accelerator R&D and Production | 62 | 234 | 0 |
| Accelerator R&D and Production | 62 | 234 | 0 |
| Oak Ridge Nuclear Operations | 46,000 | 46,000 | 46,000 |
| Facilities and Infrastructure (SLI) | 0 | 9,690 | 9,690 |
| Science Laboratories Infrastructure | 46,000 | 55,690 | 55,690 |
| Safeguards and Security - SC | 29,077 | 31,688 | 31,688 |
| Subtotal, Science | 1,241,492 | 1,196,410 | 973,154 |
| Vehicle Technologies | 36,857 | 34,038 | 0 |
| Bioenergy Technologies | 11,077 | 15,000 | 0 |
| Hydrogen and Fuel Cells Technologies | 3,725 | 2,500 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 51,659 | 51,538 | 0 |
| Renewable Energy Grid Integration | 3,500 | 0 | 0 |
| Solar Energy Technologies | 191 | 1,250 | 0 |
| | 700 | 625 | 0 |
| Wind Energy Technologies | 10,675 | 10,500 | 0 |
| Water Power Technologies Geothermal Technologies | 500 | 75 | 0 |
| <u> </u> | | | |
| Renewable Energy | 15,566 | 12,450 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 16,240 | 12,957 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 38,220 | 36,257 | 0 |
| Building Technologies | 27,819 | 35,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 82,279 | 84,214 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 149,504 | 148,202 | 0 |
| Federal Energy Management (FEMP) | 2,217 | 2,217 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 2,217 | 2,217 | 0 |
| Analysis and Strategic Investment (MESC) Subtotal, Manufacturing & Energy Supply Chains (MESC) | 0 | 222 | 150 |
| | | | 150 0 |
| Training and Technical Assistance (SCEP) | 1,200 | 1,200 | |
| Weatherization (SCEP) Subtotal, State and Community Energy Programs (SCEP) | 1,200 1,200 | 1,200 1,200 | 0 |
| | | | |
| Transmission Reliability and Resilience | 4,438 | 6,200 | 5,500 |
| Energy Delivery Grid Operations Technology | 2,813 | 2,500 | 3,500 |
| Resilient Distribution Systems | 8,492 | 3,370 | 300 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 9,685 | 5,982 | 3,750 |
| Grid Controls and Communications | 25,428 | 18,052 | 13,050 |
| Energy Storage R&D | 4,003 | 2,275 | 2,754 |
| Energy Storage | 4,003 | 2,275 | 2,754 |
| Transformer Resilience and Advanced Components | 3,000 | 2,630 | 720 |
| Applied Grid Transformation Solutions | 1,916 | 35 | 500 |
| Grid Hardware, Components, and Systems | 8,919 | 4,940 | 3,974 |
| Subtotal, Electricity | 34,347 | 22,992 | 17,024 |
| Grid Deployment - GD | 0 | 0 | 3,375 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 3,375 |
| Total, Electricity (including GD) | 34,347 | 22,992 | 20,399 |
| Transmission Planning & Permitting (GDO) | 426 | 426 | 0 |
| Subtotal, Grid Deployment Office | 426 | 426 | 0 |
| Risk Management Tools and Technologies (270) | 1,850 | 4,850 | 2,194 |

Generated by zeni.martin on 20-Jun-25 Page 70/134

Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Response and Restoration (270) | 10,269 | 8,200 | 7,38 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 12,119 | 13,050 | 9,58 |
| Strategic Petroleum Reserve (SPR) | 600 | 600 | 60 |
| Subtotal, Strategic Petroleum Reserve | 600 | 600 | 60 |
| Subtotal, Petroleum Reserves | 600 | 600 | 6 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 5,0 |
| Hydrogen with Carbon Management | 5,877 | 5,877 | |
| Transport and Storage (formerly Carbon Transport and Storage) | 1,129 | 1,129 | 6 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 2,2 |
| Carbon Dioxide Removal | 9,140 | 9,140 | |
| Carbon Utilization | 1,734 | 1,734 | |
| Point-Source Capture (formerly Carbon Capture) | 2,224 | 2,224 | 8 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 20,104 | 20,104 | 8,7 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 2 |
| Methane Mitigation Technologies | 150 | 150 | |
| Natural Gas Decarbonization and Hydrogen Technologies | 409 | 409 | |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 574 | 574 | 2 |
| Program Direction - Fossil Energy | 43 | 43 | |
| NETL Research and Operations | 7 | 7 | |
| Subtotal, Fossil Energy and Carbon Management | 20,728 | 20,728 | 9,0 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 2,833 | 835 | -7. |
| Light Water Reactor Sustainability | 6,150 | 5,000 | 5,7 |
| Advanced Reactor Technologies | 2,500 | 4,770 | 3,0 |
| Reactor Concepts RD&D | 8,650 | 9,770 | 8,7 |
| Materials Recovery and Waste Form Development | 1,755 | 1,965 | 2,0 |
| Accident Tolerant Fuels | 11,016 | 9,452 | 9,4 |
| TRISO Fuel and Graphite Qualification | 1,580 | 0 | Σ, |
| Fuel Cycle Laboratory R&D | 3,961 | 2,049 | 2,0 |
| Advanced Nuclear Fuel Availability | 485 | 485 | 2,0 |
| Used Nuclear Fuel Disposition R&D | 5,823 | 5,500 | 7,5 |
| Integrated Waste Management System | 9,500 | 9,000 | 8,5 |
| Next Generation Fuels | 9,500 | 15,126 | 12, |
| | | | 41,6 |
| Fuel Cycle Research & Development | 34,120 | 43,577 | 41,0 |
| Crosscutting Technology Development | 3,443 | 0 | 4.6 |
| Nuclear Energy Advanced Modeling and Simulation | 4,682 | 4,800 | 4,6 |
| Nuclear Science User Facilities | 1,900 | 750 | 7 |
| Advanced Materials and Manufacturing Technologies | 0 | 4,300 | 4,3 |
| Advanced Sensors and Instrumentation | 0 | 1,117 | 1,0 |
| Nuclear Energy Enabling Technologies | 10,025 | 10,967 | 10,6 |
| National Reactor Innovation Center | 0 | 0 | |
| Risk Reduction for Future Demonstrations | 0 | 1,800 | 9,8 |
| Regulatory Development | 1,600 | 970 | 1,0 |
| Advanced Reactor Safeguards | 550 | 825 | 8 |
| Advanced Reactors Demonstration Program | 2,150 | 3,595 | 11,6 |
| Subtotal, Nuclear Energy | 57,778 | 68,744 | 72,6 |
| Environment, Health, Safety & Security | 1,035 | 1,043 | 1,0 |
| Environment, Health, Safety, and Security | 1,035 | 1,043 | 1,0 |
| Subtotal, Other Defense Activities | 1,035 | 1,043 | 1,0 |
| Administrative Expenses - Tribal Energy Loan Guarantee Program | 10 | 10 | |
| Subtotal, Tribal Energy Loan Guarantee | 10 | 10 | |

Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Advanced Technology Vehicle Manufacturing Loan Program | 0 | 100 | 100 |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 0 | 100 | 100 |
| Total Loan Program Office | 10 | 110 | 100 |
| OR Nuclear Facility D&D | 364,000 | 385,673 | 346,562 |
| U233 Disposition Program | 55,000 | 60,000 | 63,000 |
| Oak Ridge (OR) | 419,000 | 445,673 | 409,562 |
| Subtotal, Defense Environmental Cleanup | 419,000 | 445,673 | 409,562 |
| Total Oak Ridge National Laboratory | 2,234,969 | 2,163,410 | 1,742,894 |

Generated by zeni.martin on 20-Jun-25 Page 72/134

Laboratory Table Oak Ridge National Laboratory Site Office FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge National Laboratory Site Office | | | |
| Program Direction - SC | 8,213 | 8,358 | 7,581 |
| Subtotal, Science | 8,21 | 8,358 | 7,581 |
| Environment, Health, Safety & Security | 2,799 | 5 0 | 0 |
| Environment, Health, Safety, and Security | 2,79 | 5 0 | 0 |
| Subtotal, Other Defense Activities | 2,79 | 5 0 | 0 |
| Loan Guarantee Program | 200 | 200 | 300 |
| Subtotal, Title XVII Loan Guarantee | 200 | 200 | 300 |
| Total Loan Program Office | 200 | 200 | 300 |
| Total Oak Ridge National Laboratory Site Office | 11,20 | 8,558 | 7,881 |

Laboratory Table
Oak Ridge Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Oak Ridge Office | | | |
| Safety and Environmental Operations | C | 350 | 0 |
| Total, Operating | C | 350 | 0 |
| Total, Infrastructure and Operations | C | 350 | 0 |
| Subtotal, Weapons Activities | C | 350 | 0 |
| Advanced Nuclear Fuel Availability | 13 | 13 | 0 |
| Fuel Cycle Research & Development | 13 | 13 | 0 |
| Subtotal, Nuclear Energy | 13 | 13 | 0 |
| Environment, Health, Safety & Security | C | 2,795 | 2,795 |
| Environment, Health, Safety, and Security | C | 2,795 | 2,795 |
| Subtotal, Other Defense Activities | C | 2,795 | 2,795 |
| Program Direction - Defense Environmental Cleanup | 17,556 | 18,871 | 17,408 |
| Subtotal, Defense Environmental Cleanup | 17,556 | 18,871 | 17,408 |
| Total Oak Ridge Office | 17,569 | 22,029 | 20,203 |

Laboratory Table
Oak Ridge Reservation FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge Reservation | | | |
| OR Cleanup and Waste Disposition | 72,00 | 72,000 | 75,000 |
| Oak Ridge (OR) | 72,00 | 72,000 | 75,000 |
| Subtotal, Defense Environmental Cleanup | 72,00 | 72,000 | 75,000 |
| Total Oak Ridge Reservation | 72,00 | 72,000 | 75,000 |

Laboratory Table
Oak Ridge Reservation (Off-Site) FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge Reservation (Off-Site) | | | <u> </u> |
| OR Community and Regulatory Support | 5,500 | 5,500 | 5,900 |
| Oak Ridge (OR) | 5,500 | 5,500 | 5,900 |
| Subtotal, Defense Environmental Cleanup | 5,500 | 5,500 | 5,900 |
| Total Oak Ridge Reservation (Off-Site) | 5,500 | 5,500 | 5,900 |

Laboratory Table
Office of River Protection FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Office of River Protection | | | |
| Waste Treatment Immobilization Plant Commissioning | 50,000 | 165,003 | 390,415 |
| Rad Liquid Tank Waste Stabilization and Disposition | 994,691 | 847,065 | 923,212 |
| 01-D-16D High-Level Waste Facility | 600,000 | 600,000 | 600,000 |
| 01-D-16E Pretreatment Facility | 20,000 | 0 | 0 |
| 15-D-409 Low Activity Waste Pretreatment System | 60,000 | 37,500 | 78,600 |
| 18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW | 150,000 | 250,000 | 0 |
| 23-D-403, Hanford 200 West Area Tank Farms Risk Management Project | 15,309 | 37,809 | 108,200 |
| Construction - Office of River Protection | 845,309 | 925,309 | 786,800 |
| Office of River Protection (ORP) | 1,890,000 | 1,937,377 | 2,100,427 |
| Program Direction - Defense Environmental Cleanup | 30,026 | 25,171 | 21,926 |
| Subtotal, Defense Environmental Cleanup | 1,920,026 | 1,962,548 | 2,122,353 |
| Total Office of River Protection | 1,920,026 | 1,962,548 | 2,122,353 |

Laboratory Table
Office of Scientific and Technical Information FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 President's Budget |
|--|---------|---------|-------------------------------|
| | Enacted | Enacted | |
| Office of Scientific and Technical Information | | | |
| Assessment Science (AS) | 220 | 220 | 220 |
| Assessment Science | 220 | 220 | 220 |
| Total, Stockpile Research, Technology, and Engineering | 220 | 220 | 220 |
| Information Technology and Cybersecurity | 444 | 449 | 454 |
| Subtotal, Weapons Activities | 664 | 669 | 674 |
| Nonproliferation & Arms Control | 6 | 0 | 0 |
| Subtotal, Defense Nuclear Nonproliferation | 6 | 0 | 0 |
| Research - Fusion Energy Sciences | 0 | 4 | 5 |
| Fusion Energy Sciences | 0 | 4 | 5 |
| Safeguards and Security - SC | 251 | 419 | 420 |
| Program Direction - SC | 12,632 | 12,261 | 11,941 |
| Subtotal, Science | 12,883 | 12,684 | 12,366 |
| Environment, Health, Safety & Security | 300 | 300 | 300 |
| Environment, Health, Safety, and Security | 300 | 300 | 300 |
| Subtotal, Other Defense Activities | 300 | 300 | 300 |
| Total Office of Scientific and Technical Information | 13,853 | 13,653 | 13,340 |

Laboratory Table Ohio Field Office FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|---|--------------------|-------------------------------|
| Ohio Field Office | | | | |
| Environment, Health, Safety & Security | | 5 | 0 | 0 |
| Environment, Health, Safety, and Security | | 5 | 0 | 0 |
| Subtotal, Other Defense Activities | | 5 | 0 | 0 |
| Total Ohio Field Office | | 5 | 0 | 0 |

Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

| | Г | EV 2024 | EV 2005 | EV 2020 |
|--|---|---------|---------|--------------------|
| | | FY 2024 | FY 2025 | FY 2026 |
| Pacific Northwest National Laboratory | L | Enacted | Enacted | President's Budget |
| Stockpile Sustainment | | 0 | 0 | 1,940 |
| Stockpile Sustainment (SS) | | 0 | 0 | 1,940 |
| Production Operations | | 0 | 150 | 1,340 |
| Nuclear Enterprise Assurance | | 4,000 | 4,590 | 6,000 |
| Total, Stockpile Management | | 4,000 | 4,740 | 7,940 |
| | | 700 | 300 | 7,940 |
| High Explosives & Energetics | | 700 | 300 | 700 |
| High Explosives and Energetics | | | | |
| Total, Primary Capability Modernization | | 700 | 300 | 700 |
| Secondary Capability Modernization | | 3,375 | 4,600 | 5,385 |
| Secondary Capability Modernization (SCM) | | 3,375 | 4,600 | 5,385 |
| Tritium and Defense Fuels Program | | 63,514 | 78,797 | 84,727 |
| Total, Tritium and Defense Fuels Program | | 63,514 | 78,797 | 84,727 |
| Non-Nuclear Capability Modernization | | 790 | 445 | 1,000 |
| Total, Non-Nuclear Capability Modernization | | 790 | 445 | 1,000 |
| Capability Based Investments | | 3,000 | 3,500 | 3,000 |
| Total, Production Modernization | | 71,379 | 87,642 | 94,812 |
| Assessment Science (AS) | | 0 | 150 | 0 |
| Assessment Science | | 0 | 150 | 0 |
| Engineering & Integrated Assessments | | 900 | 700 | 700 |
| Total, Engineering and Integrated Assessments | | 900 | 700 | 700 |
| Weapon Technology and Manufacturing Maturation (WTMM) | | 1,350 | 2,900 | 3,478 |
| Weapon Technology and Manufacturing Maturation | | 1,350 | 2,900 | 3,478 |
| Advanced Simulation and Computing | | 0 | 500 | 493 |
| Advanced Simulation & Computing | | 0 | 500 | 493 |
| Total, Stockpile Research, Technology, and Engineering | | 2,250 | 4,250 | 4,671 |
| Safety and Environmental Operations | | 2,604 | 2,885 | 3,266 |
| Total, Operating | | 2,604 | 2,885 | 3,266 |
| Total, Infrastructure and Operations | | 2,604 | 2,885 | 3,266 |
| Operations and Equipment - STA | | 2,000 | 0 | 0 |
| Total, Secure Transportation Asset | | 2,000 | 0 | 0 |
| Information Technology and Cybersecurity | | 3,155 | 5,289 | 6,156 |
| Subtotal, Weapons Activities | | 85,388 | 104,806 | 116,845 |
| Reactor Conversion and Uranium Supply | | 18,309 | 15,377 | 3,129 |
| Nuclear Material Removal and Elimination | | 300 | 500 | 200 |
| Plutonium Disposition | | 1,376 | 2,020 | 2,968 |
| Material Management and Minimization | | 19,985 | 17,897 | 6,297 |
| International Nuclear Security | | 17,081 | 841 | 12,677 |
| Radiological Security | | 51,525 | 75,543 | 61,807 |
| Nuclear Smuggling Detection and Deterrence | | 67,331 | 43,029 | 51,332 |
| Global Material Security | | 135,937 | 119,413 | 125,816 |
| Nonproliferation & Arms Control | | 27,239 | 29,081 | 26,312 |
| Proliferation Detection | | 22,074 | 24,423 | 20,044 |
| Nuclear Detonation Detection | | 18,473 | 18,863 | 18,738 |
| Forensics R&D | | 5,764 | 4,215 | 1,989 |
| Nonproliferation Stewardship Program | | 17,120 | 10,900 | 10,900 |
| Defense Nuclear Nonproliferation R&D | | 63,431 | 58,401 | 51,671 |
| Emergency Management | | 1,931 | 1,826 | 1,811 |
| Counterterrorism and Counterproliferation | | 9,386 | 11,707 | 11,951 |
| Nuclear Counterterrorism & Incident Response | | 11,317 | 13,533 | 13,762 |
| · | | | | |
| Subtotal, Defense Nuclear Nonproliferation | | 257,909 | 238,325 | 223,85 |

Generated by zeni.martin on 20-Jun-25 Page 80/134

DEPARTMENT OF ENERGY
Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

| | , and the second | | |
|--|--|---------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| | Enacted | Enacted | President's Budget |
| Program Direction - National Nuclear Security Administration | 1,500 | 0 | (|
| Subtotal, Federal Salaries and Expenses | 1,500 | 0 | (|
| Research - Advanced Scientific Computing Research | 5,212 | 4,545 | 2,764 |
| Advanced Scientific Computing Research | 5,212 | 4,545 | 2,76 |
| Research - Basic Energy Sciences | 28,356 | 28,406 | 19,80 |
| Basic Energy Sciences | 28,356 | 28,406 | 19,80 |
| Research - Biological & Environmental Research | 146,729 | 139,711 | 64,074 |
| 24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL | 10,000 | 19,000 | 10,00 |
| Biological and Environmental Research - Construction | 10,000 | 19,000 | 10,00 |
| Biological and Environmental Research | 156,729 | 158,711 | 74,07 |
| Research - Fusion Energy Sciences | 850 | 1,500 | 2,38 |
| Fusion Energy Sciences | 850 | 1,500 | 2,38 |
| Research - High Energy Physics | 1,800 | 1,633 | |
| High Energy Physics | 1,800 | 1,633 | |
| Research - Nuclear Physics | 818 | 818 | 409 |
| Nuclear Physics | 818 | 818 | 40 |
| Facilities and Infrastructure (SLI) | 6,000 | 0 | |
| Science Laboratories Infrastructure | 6,000 | 0 | |
| Safeguards and Security - SC | 11,038 | 12,380 | 12,38 |
| Subtotal, Science | 210,803 | 207,993 | 111,81 |
| Vehicle Technologies | 26,136 | 25,797 | |
| Bioenergy Technologies | 14,909 | 18,500 | |
| Hydrogen and Fuel Cells Technologies | 6,000 | 8,000 | |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 47,045 | 52,297 | |
| Renewable Energy Grid Integration | 1,000 | 1,050 | |
| Solar Energy Technologies | 0 | 283 | |
| Wind Energy Technologies | 11,179 | 10,880 | |
| Water Power Technologies | 38,504 | 19,000 | |
| Geothermal Technologies | 0 | 400 | |
| Renewable Energy | 50,683 | 31,613 | |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 525 | 650 | |
| Advanced Materials & Manufacturing Technologies Office | 1,000 | 6,673 | |
| Building Technologies | 41,576 | 50,000 | |
| Buildings & Industry (formerly Energy Efficiency) | 43,101 | 57,323 | |
| Strategic Programs | 770 | 700 | |
| Corporate Support | 770 | 700 | |
| Subtotal, Energy Efficiency and Renewable Energy | 141,599 | 141,933 | |
| Federal Energy Management (FEMP) | 4,542 | 4,542 | |
| Subtotal, Federal Energy Management Program (FEMP) | 4,542 | 4,542 | (|
| Facility and Workforce Assistance (MESC) | 200 | 0 | |
| Analysis and Strategic Investment (MESC) | 0 | 261 | 179 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 200 | 261 | 17 |
| Transmission Reliability and Resilience | 6,514 | 6,400 | 5,60 |
| Energy Delivery Grid Operations Technology | 9,567 | 9,100 | 8,50 |
| Resilient Distribution Systems | 11,220 | 11,015 | 3,50 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 1,081 | 2,020 | 2,00 |
| Grid Controls and Communications | 28,382 | 28,535 | 19,60 |
| Energy Storage R&D | 24,355 | 17,236 | 18,48 |
| Energy Storage | 24,355 | 17,236 | 18,48 |
| Transformer Resilience and Advanced Components | 957 | 2,617 | 7 |
| Applied Grid Transformation Solutions | 800 | 500 | 250 |
| 11 | 000 | 300 | 20 |

Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Grid Hardware, Components, and Systems | 26,112 | 20,353 | 18,805 |
| Subtotal, Electricity | 54,494 | 48,888 | 38,405 |
| Grid Deployment - GD | 0 | 0 | 3,375 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 3,375 |
| Total, Electricity (including GD) | 54,494 | 48,888 | 41,780 |
| Transmission Planning & Permitting (GDO) | 11,252 | 11,252 | 0 |
| Distribution & Markets (GDO) | 1,970 | 1,970 | O |
| Subtotal, Grid Deployment Office | 13,222 | 13,222 | 0 |
| Risk Management Tools and Technologies (270) | 15,345 | 11,200 | 8,692 |
| Response and Restoration (270) | 3,227 | 3,920 | 2,859 |
| Preparedness, Policy, and Risk Analysis (270) | 0 | 115 | 59 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 18,572 | 15,235 | 11,610 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,753 |
| Hydrogen with Carbon Management | 3,200 | 3,200 | C |
| Transport and Storage (formerly Carbon Transport and Storage) | 1,222 | 1,222 | 657 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 1,117 |
| Carbon Dioxide Removal | 342 | 342 | ., |
| Carbon Utilization | 2,440 | 2,440 | |
| Point-Source Capture (formerly Carbon Capture) | 4,724 | 4,724 | 1,853 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 11,928 | 11,928 | 6,380 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 697 | 697 | 526 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 3,098 |
| Methane Mitigation Technologies | 2,406 | 2,406 | 0,000 |
| Natural Gas Decarbonization and Hydrogen Technologies | 3,749 | 3,749 | (|
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 6,852 | 6,852 | 3,624 |
| Subtotal, Fossil Energy and Carbon Management | 18,780 | 18,780 | 10,004 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 1,066 | 765 | 0 |
| Advanced Reactor Technologies | 3,500 | 2,350 | 2,300 |
| Reactor Concepts RD&D | 3,500 | 2,350 | 2,300 |
| Materials Recovery and Waste Form Development | 1,724 | 2,640 | 2,200 |
| Accident Tolerant Fuels | 545 | 468 | 468 |
| Fuel Cycle Laboratory R&D | 2,605 | 1,347 | 1,347 |
| Used Nuclear Fuel Disposition R&D | 4,720 | 6,000 | 6,000 |
| Integrated Waste Management System | 18,500 | 16,000 | 15,000 |
| Next Generation Fuels | 0 | 1,000 | 13,000 |
| Fuel Cycle Research & Development | 28,094 | 27,455 | 25,865 |
| Crosscutting Technology Development | 2,170 | 0 | 23,000 |
| Nuclear Science User Facilities | 75 | 150 | 150 |
| Advanced Materials and Manufacturing Technologies | 0 | 1,260 | 1,000 |
| Advanced Sensors and Instrumentation | 0 | 300 | 300 |
| | | | |
| Nuclear Energy Enabling Technologies | 2,245 | 1,710 | 1,450 |
| National Reactor Innovation Center | 0 | 14 | (|
| Regulatory Development | 200 | 150 | 150 |
| Advanced Reactor Safeguards | 400 | 600 | 600 |
| Advanced Reactors Demonstration Program | 600 | 764 | 750 |
| Subtotal, Nuclear Energy | 35,505 | 33,044 | 30,365 |
| Nuclear Waste Fund Oversight | 250 | 320 | 320 |
| Subtotal, Nuclear Waste Disposal | 250 | 320 | 320 |
| Environment, Health, Safety & Security | 1,905 | 1,905 | 1,905 |
| Environment, Health, Safety, and Security | 1,905 | 1,905 | 1,905 |
| Subtotal, Other Defense Activities | 1,905 | 1,905 | 1,905 |

Page 82/134 Generated by zeni.martin on 20-Jun-25

Laboratory Table

Pacific Northwest National Laboratory FY 2026 (Dollars in Thousands)

| FY 2024 | FY 2025 | FY 2026 |
|---------|---------|--------------------|
| Enacted | Enacted | President's Budget |
| | | |

Total Pacific Northwest National Laboratory 844,670 829,254 548,677

Generated by zeni.martin on 20-Jun-25 Page 83/134

Laboratory Table
Pacific Northwest Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|-------------------------------------|--------------------|--------------------|-------------------------------|
| Pacific Northwest Site Office | Endoted | Enacida | r resident 3 Budget |
| Program Direction - SC | 6,592 | 6,742 | 5,952 |
| Subtotal, Science | 6,592 | 6,742 | 5,952 |
| Hydropower Incentives (GDO) | 125 | 125 | 0 |
| Subtotal, Grid Deployment Office | 125 | 125 | 0 |
| Total Pacific Northwest Site Office | 6,717 | 6,867 | 5,952 |

Laboratory Table Paducah Gaseous Diffusion Plant FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Paducah Gaseous Diffusion Plant | | | |
| Program Direction - Defense Environmental Cleanup | 16,198 | 18,876 | 18,167 |
| Safeguards and Security - Defense Environmental Cleanup | 16,530 | 16,910 | 18,427 |
| Subtotal, Defense Environmental Cleanup | 32,728 | 35,786 | 36,594 |
| Gaseous Diffusion Plants | 74,608 | 76,317 | 70,416 |
| Subtotal, Non-Defense Environmental Cleanup | 74,608 | 76,317 | 70,416 |
| Nuclear Facility D&D, Paducah | 240,000 | 247,552 | 240,589 |
| Paducah - Pension and Community and Regulatory Support | 2,838 | 2,838 | 2,895 |
| Pension and Community and Regulatory Support | 2,838 | 2,838 | 2,895 |
| Subtotal, Uranium Enrichment D&D | 242,838 | 250,390 | 243,484 |
| Total Paducah Gaseous Diffusion Plant | 350,174 | 362,493 | 350,494 |

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

| | | - | pa / 222/ | |
|--|-----------------|--------------------|--------------------|--|
| | FY 2024 | FY 2025 | FY 2026 | |
| Pantex Plant | Enacted | Enacted | President's Budget | |
| B61-12 LEP | 32,465 | 0 | 3,000 | |
| B61-13 | 4,000 | 0 | 24,500 | |
| W88 ALT 370 | | | 24,500 | |
| W80-4 LEP | 95,445 4,000 | 33,575 77,000 | 115,000 | |
| SLCM-N Warhead | 4,000 | 5,982 | 5,482 | |
| W87-1 Modification Program | | | | |
| - | 38,828 | 13,842 | 11,912 | |
| W93 Program | 4,000 | 4,720 | 8,239 | |
| Total, Stockpile Modernization | 178,738 | 135,119 131,048 | 168,133 | |
| Stockpile Sustainment | 125,485 | , | 168,065 | |
| Stockpile Sustainment (SS) | 125,485 | 131,048 | 168,065 | |
| Weapons Dismantlement and Disposition | 29,520 | 32,251 | 49,413 | |
| Production Operations | 136,682 | 151,153 | 199,294 | |
| Nuclear Enterprise Assurance | 2,800 | 3,000 | 3,559 | |
| Total, Stockpile Management | 473,225 | 452,572 | 588,464 | |
| Enterprise Pit Production Support | 300 | 385 | 451 | |
| Total, Plutonium Modernization | 300 | 385 | 451 | |
| High Explosives & Energetics | 18,800 | 17,250 | 30,400 | |
| 15-D-301 HE Science & Engineering Facility, PX | 96,356 | 15,000 | 0 | |
| High Explosives and Energetics | 115,156 | 32,250 | 30,400 | |
| Total, Primary Capability Modernization | 115,456 | 32,635 | 30,851 | |
| Secondary Capability Modernization | 0 | 250 | 0 | |
| Secondary Capability Modernization (SCM) | 0 | 250 | 0 | |
| Non-Nuclear Capability Modernization | 1,066 | 350 | 269 | |
| Total, Non-Nuclear Capability Modernization | 1,066 | 350 | 269 | |
| Capability Based Investments | 15,835 | 10,000 | 10,000 | |
| Warhead Assembly Modernization | 0 | 25,900 | 45,000 | |
| Total, Warhead Assembly Modernization | 0 | 25,900 | 45,000 | |
| Total, Production Modernization | 132,357 | 69,135 | 86,120 | |
| Engineering & Integrated Assessments | 9,365 | 11,030 | 13,470 | |
| Total, Engineering and Integrated Assessments | 9,365 | 11,030 | 13,470 | |
| Weapon Technology and Manufacturing Maturation (WTMM) | 3,725 | 3,590 | 14,647 | |
| Weapon Technology and Manufacturing Maturation | 3,725 | 3,590 | 14,647 | |
| Advanced Simulation and Computing | 1,250 | 750 | 739 | |
| Advanced Simulation & Computing | 1,250 | 750 | 739 | |
| Total, Stockpile Research, Technology, and Engineering | 14,340 | 15,370 | 28,856 | |
| Operations of Facilities | 85,200 | 99,700 | 103,900 | |
| Safety and Environmental Operations | 15,117 | 24,695 | 20,302 | |
| Maintenance and Repair of Facilities | 126,000 | 140,000 | 188,756 | |
| Recapitalization | 28,854 | 79,129 | 93,975 | |
| Total, Operating | 255,171 | 343,524 | 406,933 | |
| 24-D-510 Analytic Gas Laboratory, PX | 0 | 36,000 | 0 | |
| Mission Enabling Construction | 0 | 36,000 | 0 | |
| Total, Mission Enabling Construction | 0 | 36,000 | 0 | |
| Total, Infrastructure and Operations | 255,171 | 379,524 | 406,933 | |
| Operations and Equipment - STA | 7,597 | 8,168 | 8,828 | |
| Total, Secure Transportation Asset | 7,597 | 8,168 | 8,828 | |
| Operations and Maintenance - DNS | 161,995 | 174,729 | 190,221 | |
| Defense Nuclear Security | 161,995 | 174,729 | 190,221 | |

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Information Technology and Cybersecurity | 14,718 | 15,006 | 15,010 |
| Subtotal, Weapons Activities | 1,059,403 | 1,114,504 | 1,324,432 |
| Plutonium Disposition | 4,178 | 3,800 | 0 |
| Material Management and Minimization | 4,178 | 3,800 | 0 |
| International Nuclear Security | 0 | 635 | 0 |
| Global Material Security | 0 | 635 | 0 |
| Nonproliferation & Arms Control | 5,430 | 11,724 | 16,004 |
| Proliferation Detection | 0 | 275 | 15 |
| Defense Nuclear Nonproliferation R&D | 0 | 275 | 15 |
| Counterterrorism and Counterproliferation | 3,052 | 3,396 | 3,627 |
| Nuclear Counterterrorism & Incident Response | 3,052 | 3,396 | 3,627 |
| Subtotal, Defense Nuclear Nonproliferation | 12,660 | 19,830 | 19,646 |
| Environment, Health, Safety & Security | 10 | 10 | 10 |
| Environment, Health, Safety, and Security | 10 | 10 | 10 |
| Subtotal, Other Defense Activities | 10 | 10 | 10 |
| Total Pantex Plant | 1,072,073 | 1,134,344 | 1,344,088 |

Laboratory Table
Pantex Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Pantex Field Office | | | |
| Safety and Environmental Operations | 26 | 221 | 0 |
| Total, Operating | 26 | 221 | 0 |
| Total, Infrastructure and Operations | 26 | 221 | 0 |
| Subtotal, Weapons Activities | 26 | 221 | 0 |
| Program Direction - National Nuclear Security Administration | 14,852 | 17,487 | 17,849 |
| Subtotal, Federal Salaries and Expenses | 14,852 | 17,487 | 17,849 |
| Total Pantex Field Office | 14,878 | 17,708 | 17,849 |

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pinellas Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pinellas Site | | | |
| Legacy Management Activities - Defense | 3,749 | 3,452 | 3,207 |
| Legacy Management | 3,749 | 3,452 | 3,207 |
| Subtotal, Other Defense Activities | 3,749 | 3,452 | 3,207 |
| Total Pinellas Site | 3,749 | 3,452 | 3,207 |

Laboratory Table Portsmouth Gaseous Diffusion Plant FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Portsmouth Gaseous Diffusion Plant | | | |
| Tritium and Defense Fuels Program | 30,000 | 0 | 61,000 |
| Total, Tritium and Defense Fuels Program | 30,000 | 0 | 61,000 |
| Total, Production Modernization | 30,000 | 0 | 61,000 |
| Subtotal, Weapons Activities | 30,000 | 0 | 61,000 |
| Advanced Nuclear Fuel Availability | 30 | 30 | C |
| Fuel Cycle Research & Development | 30 | 30 | C |
| Subtotal, Nuclear Energy | 30 | 30 | C |
| Legacy Management Activities - Defense | 4,000 | 2,500 | 2,400 |
| Legacy Management | 4,000 | 2,500 | 2,400 |
| Subtotal, Other Defense Activities | 4,000 | 2,500 | 2,400 |
| Safeguards and Security - Defense Environmental Cleanup | 17,364 | 17,763 | 19,231 |
| Subtotal, Defense Environmental Cleanup | 17,364 | 17,763 | 19,231 |
| Gaseous Diffusion Plants | 65,877 | 71,683 | 72,110 |
| Subtotal, Non-Defense Environmental Cleanup | 65,877 | 71,683 | 72,110 |
| Nuclear Facility D&D, Portsmouth | 418,258 | 418,258 | 453,106 |
| 20-U-401 On-site Waste Disposal Facility (Cell Line 2&3) | 74,552 | 82,000 | 14,000 |
| 25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems | 0 | 0 | 20,000 |
| Construction - Portsmouth | 74,552 | 82,000 | 34,000 |
| Portsmouth - Pension and Community and Regulatory Support | 3,560 | 3,560 | 3,560 |
| Pension and Community and Regulatory Support | 3,560 | 3,560 | 3,560 |
| Subtotal, Uranium Enrichment D&D | 496,370 | 503,818 | 490,666 |
| Total Portsmouth Gaseous Diffusion Plant | 613,641 | 595,794 | 645,407 |

Laboratory Table
Princeton Plasma Physics Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Princeton Plasma Physics Laboratory | | 1 | |
| Nonproliferation & Arms Control | 117 | 0 | 0 |
| Proliferation Detection | 276 | 205 | 58 |
| Defense Nuclear Nonproliferation R&D | 276 | 205 | 58 |
| Subtotal, Defense Nuclear Nonproliferation | 393 | 205 | 58 |
| Research - Fusion Energy Sciences | 61,083 | 59,597 | 68,210 |
| Fusion Energy Sciences | 61,083 | 59,597 | 68,210 |
| 21-SC-71, Princeton Plasma Innovation Center, PPPL | 15,000 | 30,000 | 34,600 |
| 21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL | 10,000 | 10,000 | 9,400 |
| Construction - Science Laboratories Infrastructure | 25,000 | 40,000 | 44,000 |
| Science Laboratories Infrastructure | 25,000 | 40,000 | 44,000 |
| Safeguards and Security - SC | 3,645 | 4,524 | 4,524 |
| Subtotal, Science | 89,728 | 104,121 | 116,734 |
| Risk Management Tools and Technologies (270) | 24 | 0 | 8 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 24 | 0 | 8 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 15 | 15 | 12 |
| Subtotal, Fossil Energy and Carbon Management | 15 | 15 | 12 |
| Total Princeton Plasma Physics Laboratory | 90,160 | 104,341 | 116,812 |

Laboratory Table
Princeton Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|-----------------------------|--------------------|--------------------|-------------------------------|
| Princeton Site Office | | | |
| Program Direction - SC | 2,302 | 2,463 | 2,197 |
| Subtotal, Science | 2,302 | 2,463 | 2,197 |
| Total Princeton Site Office | 2,302 | 2,463 | 2,197 |

Laboratory Table
Richland Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Richland Operations Office | | | |
| Counterterrorism and Counterproliferation | 2,261 | 1,887 | 2,032 |
| Nuclear Counterterrorism & Incident Response | 2,261 | 1,887 | 2,032 |
| Subtotal, Defense Nuclear Nonproliferation | 2,261 | 1,887 | 2,032 |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Response and Restoration (270) | 4,339 | 3,225 | 3,026 |
| Preparedness, Policy, and Risk Analysis (270) | 350 | 75 | 217 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 4,689 | 3,300 | 3,243 |
| Strategic Partnership Projects | 100 | 100 | 100 |
| Subtotal, Departmental Administration (Gross) | 100 | 100 | 100 |
| Subtotal, Departmental Administration | 100 | 100 | 100 |
| Environment, Health, Safety & Security | 1,000 | 1,000 | 1,000 |
| Environment, Health, Safety, and Security | 1,000 | 1,000 | 1,000 |
| Subtotal, Other Defense Activities | 1,000 | 1,000 | 1,000 |
| Richland Community and Regulatory Support | 10,700 | 11,130 | 10,700 |
| Richland | 10,700 | 11,130 | 10,700 |
| Program Direction - Defense Environmental Cleanup | 39,525 | 46,656 | 36,879 |
| Subtotal, Defense Environmental Cleanup | 50,225 | 57,786 | 47,579 |
| Total Richland Operations Office | 58,282 | 64,080 | 53,961 |

Laboratory Table
Rocky Flats Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Rocky Flats Site | | | |
| Legacy Management Activities - Defense | 26,728 | 31,195 | 24,919 |
| Legacy Management | 26,728 | 31,195 | 24,919 |
| Subtotal, Other Defense Activities | 26,728 | 31,195 | 24,919 |
| Closure Sites Administration | 100 | 100 | 100 |
| Subtotal, Defense Environmental Cleanup | 100 | 100 | 100 |
| Total Rocky Flats Site | 26,828 | 31,295 | 25,019 |

DEPARTMENT OF ENERGY Laboratory Table Sandia National Laboratories FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| dia National Laboratories | | | |
| B61-12 LEP | 40,077 | 1,800 | |
| B61-13 | 3,000 | 6,000 | 1,0 |
| W88 ALT 370 | 10,038 | 8,199 | |
| W80-4 LEP | 432,285 | 420,381 | 310,0 |
| SLCM-N Warhead | 0 | 35,300 | 80,8 |
| W87-1 Modification Program | 444,506 | 443,182 | 219,0 |
| W93 Program | 114,102 | 121,235 | 184,8 |
| Total, Stockpile Modernization | 1,044,009 | 1,036,097 | 795,6 |
| Stockpile Sustainment | 446,446 | 461,820 | 538,9 |
| Stockpile Sustainment (SS) | 446,446 | 461,820 | 538,9 |
| Weapons Dismantlement and Disposition | 3,050 | 4,200 | 4,3 |
| Production Operations | 192,515 | 224,998 | 255,8 |
| Nuclear Enterprise Assurance | 12,778 | 14,500 | 24,0 |
| Total, Stockpile Management | 1,698,798 | 1,741,615 | 1,618,8 |
| High Explosives & Energetics | 14,600 | 16,250 | 26,1 |
| High Explosives and Energetics | 14,600 | 16,250 | 26, |
| Total, Primary Capability Modernization | 14,600 | 16,250 | 26, |
| Secondary Capability Modernization | 0 | 200 | 2 |
| Secondary Capability Modernization (SCM) | 0 | 200 | : |
| Tritium and Defense Fuels Program | 724 | 917 | • |
| Total, Tritium and Defense Fuels Program | 724 | 917 | • |
| Non-Nuclear Capability Modernization | 65,000 | 63,325 | 83, |
| 26-D-511 MESA Photolithography Capability (MPC), SNL | 0 | 0 | 30,0 |
| 22-D-513 Power Sources Capability, SNL | 37,886 | 45,000 | 112, |
| Total, Non-Nuclear Capability Modernization | 102,886 | 108,325 | 225,3 |
| Capability Based Investments | 24,503 | 29,000 | 14,0 |
| Fotal, Production Modernization | 142,713 | 154,692 | 266,4 |
| Assessment Science (AS) | 52,484 | 56,891 | 51, |
| Assessment Science | 52,484 | 56,891 | 51,6 |
| Engineering & Integrated Assessments | 120,079 | 120,344 | 136, |
| 26-D-513 Combined Radiation Environments for Survivability Testing, SNL | 0 | 0 | 52, |
| Total, Engineering and Integrated Assessments | 120,079 | 120,344 | 189, |
| Inertial Confinement Fusion | 85,747 | 91,989 | 107, |
| Inertial Confinement Fusion (ICF) | 85,747 | 91,989 | 107, |
| Weapon Technology and Manufacturing Maturation (WTMM) | 122,079 | 105,241 | 130, |
| Weapon Technology and Manufacturing Maturation | 122,079 | 105,241 | 130,7 |
| Advanced Simulation and Computing | 206,217 | 235,959 | 206,0 |
| Advanced Simulation & Computing | 206,217 | 235,959 | 206,0 |
| Fotal, Stockpile Research, Technology, and Engineering | 586,605 | 610,424 | 684, |
| Operations of Facilities | 95,000 | 120,000 | 136, |
| Safety and Environmental Operations | 10,192 | 10,455 | 10,6 |
| Maintenance and Repair of Facilities | 25,000 | 33,000 | 56, |
| | 24,650 | 42,729 | 83,8 |
| Recapitalization Tatal Operating | | | |
| Total, Operating | 154,842 | 206,184 | 286, |
| Fotal, Infrastructure and Operations | 154,842 | 206,184 | 286, |
| Operations and Equipment - STA | 61,414 | 67,538 | 82,0 |
| Fotal, Secure Transportation Asset | 61,414 | 67,538 | 82,6 |
| Operations and Maintenance - DNS | 77,198 | 93,226 | 86,5 |
| Defense Nuclear Security | 77,198 | 93,226 | 86,5 |

DEPARTMENT OF ENERGY Laboratory Table Sandia National Laboratories FY 2026 (Dollars in Thousands)

| • | • | | |
|--|-----------|-----------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| | Enacted | Enacted | President's Budget |
| Subtotal, Weapons Activities | 2,786,578 | 2,935,987 | 3,086,713 |
| Reactor Conversion and Uranium Supply | 577 | 877 | 150 |
| Plutonium Disposition | 1,561 | 1,340 | 583 |
| Material Management and Minimization | 2,138 | 2,217 | 733 |
| International Nuclear Security | 26,971 | 19,438 | 20,016 |
| Radiological Security | 45,856 | 47,978 | 33,127 |
| Nuclear Smuggling Detection and Deterrence | 23,036 | 20,714 | 13,117 |
| Global Material Security | 95,863 | 88,130 | 66,260 |
| Nonproliferation & Arms Control | 12,953 | 16,264 | 15,83 |
| Proliferation Detection | 35,898 | 36,959 | 28,48 |
| Nuclear Detonation Detection | 85,526 | 98,623 | 97,96 |
| Forensics R&D | 1,450 | 1,395 | 65 |
| Nonproliferation Stewardship Program | 150 | 250 | 25 |
| Defense Nuclear Nonproliferation R&D | 123,024 | 137,227 | 127,36 |
| Counterterrorism and Counterproliferation | 80,648 | 79,594 | 92,32 |
| Nuclear Counterterrorism & Incident Response | 80,648 | 79,594 | 92,32 |
| Subtotal, Defense Nuclear Nonproliferation | 314,626 | 323,432 | 302,51 |
| Research - Advanced Scientific Computing Research | 14,912 | 15,495 | 14,91 |
| Advanced Scientific Computing Research | 14,912 | 15,495 | 14,91 |
| Research - Basic Energy Sciences | 25,928 | 26,690 | 21,68 |
| Basic Energy Sciences | 25,928 | 26,690 | 21,68 |
| Research - Biological & Environmental Research | 13,848 | 15,929 | 3,23 |
| Biological and Environmental Research | 13,848 | 15,929 | 3,23 |
| Research - Fusion Energy Sciences | 1,600 | 2,285 | 1,19 |
| Fusion Energy Sciences | 1,600 | 2,285 | 1,19 |
| Research - High Energy Physics | 100 | 85 | 5 |
| High Energy Physics | 100 | 85 | 5 |
| Subtotal, Science | 56,388 | 60,484 | 41,07 |
| Vehicle Technologies | 8,927 | 7,583 | |
| Bioenergy Technologies | 5,031 | 6,000 | |
| Hydrogen and Fuel Cells Technologies | 7,300 | 5,000 | |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 21,258 | 18,583 | |
| Solar Energy Technologies | 13,296 | 12,293 | |
| Wind Energy Technologies | 13,442 | 9,754 | |
| Water Power Technologies | 10,660 | 7,200 | |
| Geothermal Technologies | 1,410 | 1,200 | |
| Renewable Energy | 38,808 | 30,447 | |
| Advanced Materials & Manufacturing Technologies Office | 53 | 0 | |
| Building Technologies | 75 | 200 | |
| Buildings & Industry (formerly Energy Efficiency) | 128 | 200 | |
| Strategic Programs | 500 | 500 | |
| Corporate Support | 500 | 500 | |
| Subtotal, Energy Efficiency and Renewable Energy | 60,694 | 49,730 | |
| Transmission Reliability and Resilience | 2,972 | 4,055 | 4,00 |
| Energy Delivery Grid Operations Technology | 3,077 | 4,000 | 3,00 |
| Resilient Distribution Systems | 2,832 | 2,693 | 1,02 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 100 | 0 | 1,25 |
| Grid Controls and Communications | 8,981 | 10,748 | 9,27 |
| Energy Storage R&D | 25,496 | 21,801 | 19,88 |
| Energy Storage | 25,496 | 21,801 | 19,88 |
| Transformer Resilience and Advanced Components | 2,000 | 5,470 | 2,480 |
| | 2,000 | 3,470 | ∠,+00 |

Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

| | EV 2024 | EV 2025 | EV 2026 |
|---|--------------------|--------------------|-------------------------------|
| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
| Applied Grid Transformation Solutions | 90 | 35 | 0 |
| Grid Hardware, Components, and Systems | 27,586 | 27,306 | 22,365 |
| Subtotal, Electricity | 36,567 | 38,054 | 31,640 |
| Total, Electricity (including GD) | 36,567 | 38,054 | 31,640 |
| Transmission Planning & Permitting (GDO) | 284 | 284 | 01,010 |
| Subtotal, Grid Deployment Office | 284 | 284 | 0 |
| Risk Management Tools and Technologies (270) | 8,615 | 9,970 | 6,085 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 8,615 | 9,970 | 6,085 |
| Strategic Petroleum Reserve (SPR) | 4,092 | 4,092 | 4,092 |
| Subtotal, Strategic Petroleum Reserve | 4,092 | 4,092 | 4,092 |
| Subtotal, Petroleum Reserves | 4,092 | 4,092 | 4,092 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1,705 |
| Hydrogen with Carbon Management | 1,980 | 1,980 | 0 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 579 |
| Carbon Dioxide Removal | 1,753 | 1,753 | 0 |
| Carbon Utilization | 690 | 690 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,014 | 1,014 | 398 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 5,437 | 5,437 | 2,682 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | | | 875 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 1,165 0 | 1,165 0 | |
| , | | | 1,760 |
| Methane Mitigation Technologies | 1,520 | 1,520 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 1,971 | 1,971 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 439 | 439 | 628 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 5,095 10,532 | 5,095 10,532 | 3,263 5,945 |
| Subtotal, Fossil Energy and Carbon Management | 724 | 10,332 | 5,945 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | | | |
| Light Water Reactor Sustainability | 3,250 | 2,695 | 3,700 |
| Advanced Reactor Technologies | 5,200 | 5,200 | 200 |
| Reactor Concepts RD&D | 8,450 | 7,895 | 3,900 |
| Accident Tolerant Fuels | 60 | 52 | 52 |
| Fuel Cycle Laboratory R&D | 1,103 | 571 | 571 |
| Used Nuclear Fuel Disposition R&D | 22,057 | 8,785 | 6,500 |
| Integrated Waste Management System | 5,535 | 5,500 | 5,000 |
| Fuel Cycle Research & Development | 28,755 | 14,908 | 12,123 |
| Crosscutting Technology Development | 2,410 | 0 | 0 |
| Nuclear Energy Enabling Technologies | 2,410 | 0 | 0 |
| National Reactor Innovation Center | 0 | 0 | 500 |
| Regulatory Development | 300 | 200 | 200 |
| Advanced Reactor Safeguards | 1,985 | 3,925 | 3,900 |
| Advanced Reactors Demonstration Program | 2,285 | 4,125 | 4,600 |
| Subtotal, Nuclear Energy | 42,624 | 27,028 | 20,623 |
| Nuclear Waste Fund Oversight | 4,060 | 1,000 | 2,000 |
| Subtotal, Nuclear Waste Disposal | 4,060 | 1,000 | 2,000 |
| Environment, Health, Safety & Security | 0 | 1,210 | 1,210 |
| Environment, Health, Safety, and Security | 0 | 1,210 | 1,210 |
| Subtotal, Other Defense Activities | 0 | 1,210 | 1,210 |
| Total Sandia National Laboratories | 3,325,060 | 3,461,803 | 3,501,895 |

Generated by zeni.martin on 20-Jun-25 Page 97/134

Laboratory Table Sandia Field Office FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Sandia Field Office | | | |
| Information Technology and Cybersecurity | 79 | 312 | 0 |
| Subtotal, Weapons Activities | 79 | 312 | 0 |
| Program Direction - National Nuclear Security Administration | 25,150 | 25,257 | 28,079 |
| Subtotal, Federal Salaries and Expenses | 25,150 | 25,257 | 28,079 |
| Environment, Health, Safety & Security | 1,210 | 0 | 0 |
| Environment, Health, Safety, and Security | 1,210 | 0 | 0 |
| Subtotal, Other Defense Activities | 1,210 | 0 | 0 |
| Sandia National Laboratory (SNL) | 2,264 | 2,264 | 1,030 |
| NNSA Sites and Nevada Off-Sites | 2,264 | 2,264 | 1,030 |
| Subtotal, Defense Environmental Cleanup | 2,264 | 2,264 | 1,030 |
| Total Sandia Field Office | 28,703 | 27,833 | 29,109 |

Laboratory Table
Savannah River National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2024 FY 2025 | FY 2026 |
|--|---------|-----------------|--------------------|
| | Enacted | Enacted | President's Budget |
| Savannah River National Laboratory | | | |
| Stockpile Sustainment | | 0 2,653 | 2,231 |
| Stockpile Sustainment (SS) | | 0 2,653 | 2,231 |
| Nuclear Enterprise Assurance | 1,00 | 3,000 | 4,000 |
| Total, Stockpile Management | 1,00 | 5,653 | 6,231 |
| Tritium and Defense Fuels Program | 6,29 | 98 12,915 | 14,190 |
| Total, Tritium and Defense Fuels Program | 6,29 | 98 12,915 | 14,190 |
| Non-Nuclear Capability Modernization | 11 | 2 115 | 117 |
| Total, Non-Nuclear Capability Modernization | 11 | 2 115 | 117 |
| Capability Based Investments | 75 | 2,685 | 1,988 |
| Total, Production Modernization | 7,16 | 50 15,715 | 16,295 |
| Assessment Science (AS) | 72 | 25 328 | 800 |
| Assessment Science | 72 | 25 328 | 800 |
| Engineering & Integrated Assessments | 2,89 | 2,900 | 3,150 |
| Total, Engineering and Integrated Assessments | 2,89 | 2,900 | 3,150 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 8,98 | 8,234 | 9,956 |
| Weapon Technology and Manufacturing Maturation | 8,98 | 8,234 | 9,956 |
| Advanced Simulation and Computing | 50 | 00 500 | 493 |
| Advanced Simulation & Computing | 50 | 00 500 | 493 |
| Total, Stockpile Research, Technology, and Engineering | 13,10 | 7 11,962 | 14,399 |
| Operations of Facilities | 34,00 | | 0 |
| Safety and Environmental Operations | 9,98 | | 8,427 |
| Maintenance and Repair of Facilities | 8,00 | | 0 |
| Total, Operating | 51,98 | | 8,427 |
| Total, Infrastructure and Operations | 51,98 | | 8,427 |
| Information Technology and Cybersecurity | 2,65 | | 2,897 |
| Subtotal, Weapons Activities | 75,91 | | 48,249 |
| Reactor Conversion and Uranium Supply | 2,85 | 51 3,540 | 1,700 |
| Nuclear Material Removal and Elimination | 9,92 | 20 14,602 | 19,640 |
| Plutonium Disposition | 11,46 | 9,547 | 4,686 |
| Material Management and Minimization | 24,24 | 10 27,689 | 26,026 |
| International Nuclear Security | 71 | 2 1,172 | 528 |
| Radiological Security | | '8 | 56 |
| Nuclear Smuggling Detection and Deterrence | 68 | 32 713 | 273 |
| Global Material Security | 1,47 | 72 1,885 | 857 |
| Nonproliferation & Arms Control | 10,45 | ŕ | 12,769 |
| Proliferation Detection | 12,91 | | 12,549 |
| Forensics R&D | 1,65 | | 604 |
| Nonproliferation Stewardship Program | 5,10 | | 10,200 |
| Defense Nuclear Nonproliferation R&D | 19,66 | | 23,353 |
| Counterterrorism and Counterproliferation | 25 | | 3,115 |
| Nuclear Counterterrorism & Incident Response | 25 | | 3,115 |
| Subtotal, Defense Nuclear Nonproliferation | 56,08 | | 66,120 |
| Program Direction - National Nuclear Security Administration | · | 99 99 | 99 |
| Subtotal, Federal Salaries and Expenses | | 99 | 99 |
| Research - Basic Energy Sciences | 1,10 | | 880 |
| Basic Energy Sciences | 1,10 | | 880 |
| Research - Fusion Energy Sciences | 25 | | 0 |
| Fusion Energy Sciences | 25 | | 0 |
| Subtotal, Science | 1,35 | | 880 |
| Oubitotal, Otilotic | 1,35 | 3,100 | 080 |

Generated by zeni.martin on 20-Jun-25 Page 99/134

Laboratory Table
Savannah River National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Hydrogen and Fuel Cells Technologies | 100 | 0 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 100 | 0 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 0 | 500 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 0 | 500 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 100 | 500 | 0 |
| Transformer Resilience and Advanced Components | 0 | 840 | 360 |
| Grid Hardware, Components, and Systems | 0 | 840 | 360 |
| Subtotal, Electricity | 0 | 840 | 360 |
| Total, Electricity (including GD) | 0 | 840 | 360 |
| Point-Source Capture (formerly Carbon Capture) | 511 | 511 | 200 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 511 | 511 | 200 |
| Subtotal, Fossil Energy and Carbon Management | 511 | 511 | 200 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 2,313 | 0 | 0 |
| Materials Recovery and Waste Form Development | 250 | 0 | 0 |
| Fuel Cycle Laboratory R&D | 400 | 207 | 207 |
| Advanced Nuclear Fuel Availability | 810 | 810 | 0 |
| Used Nuclear Fuel Disposition R&D | 545 | 1,300 | 2,978 |
| Integrated Waste Management System | 6,500 | 6,475 | 8,000 |
| Fuel Cycle Research & Development | 8,505 | 8,792 | 11,185 |
| Advanced Reactor Safeguards | 0 | 200 | 200 |
| Advanced Reactors Demonstration Program | 0 | 200 | 200 |
| Subtotal, Nuclear Energy | 10,818 | 8,992 | 11,385 |
| Environment, Health, Safety & Security | 510 | 0 | 0 |
| Environment, Health, Safety, and Security | 510 | 0 | 0 |
| Subtotal, Other Defense Activities | 510 | 0 | 0 |
| Technology Transitions Program Office | 80 | 0 | 0 |
| Subtotal, Office of Technology Commercialization | 80 | 0 | 0 |
| Savannah River National Laboratory Operations & Maintenance | 42,000 | 42,000 | 90,719 |
| Savannah River Sites | 42,000 | 42,000 | 90,719 |
| Subtotal, Defense Environmental Cleanup | 42,000 | 42,000 | 90,719 |
| Total Savannah River National Laboratory | 187,459 | 213,388 | 218,012 |

Generated by zeni.martin on 20-Jun-25 Page 100/134

Laboratory Table Savannah River Operations Office FY 2026 (Dollars in Thousands)

| | FY 2024 FY 2025 | FY 2025 | FY 2026 |
|--|-----------------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Savannah River Operations Office | | | _ |
| Savannah River Pit Production | 313 | 0 | 0 |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS | 10,000 | 0 | 0 |
| Total, Savannah River Plutonium Modernization | 10,313 | 0 | 0 |
| Total, Plutonium Modernization | 10,313 | 0 | 0 |
| Total, Primary Capability Modernization | 10,313 | 0 | 0 |
| Total, Production Modernization | 10,313 | 0 | 0 |
| Information Technology and Cybersecurity | 439 | 890 | 970 |
| Subtotal, Weapons Activities | 10,752 | 890 | 970 |
| Nuclear Material Removal and Elimination | 700 | 650 | 350 |
| Plutonium Disposition | 10,772 | 324 | 0 |
| Material Management and Minimization | 11,472 | 974 | 350 |
| 18-D-150, Surplus Plutonium Disposition Project, SRS | 150 | 0 | 0 |
| Nonproliferation Construction | 150 | 0 | 0 |
| Counterterrorism and Counterproliferation | 3,071 | 120 | 129 |
| Nuclear Counterterrorism & Incident Response | 3,071 | 120 | 129 |
| Subtotal, Defense Nuclear Nonproliferation | 14,693 | 1,094 | 479 |
| Program Direction - National Nuclear Security Administration | 10,761 | 12,124 | 23,098 |
| Subtotal, Federal Salaries and Expenses | 10,761 | 12,124 | 23,098 |
| Strategic Partnership Projects | 11,200 | 11,750 | 11,750 |
| Subtotal, Departmental Administration (Gross) | 11,200 | 11,750 | 11,750 |
| Subtotal, Departmental Administration | 11,200 | 11,750 | 11,750 |
| SR Community and Regulatory Support | 12,389 | 12,389 | 5,317 |
| Savannah River Sites | 12,389 | 12,389 | 5,317 |
| Program Direction - Defense Environmental Cleanup | 42,317 | 30,440 | 28,806 |
| Safeguards and Security - Defense Environmental Cleanup | 162,933 | 170,000 | 73,126 |
| Subtotal, Defense Environmental Cleanup | 217,639 | 212,829 | 107,249 |
| Total Savannah River Operations Office | 265,045 | 238,687 | 143,546 |

Generated by zeni.martin on 20-Jun-25 Page 101/134

Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

| Bill 2 LEP | | FY 2024 FY 2025 | FY 2025 | FY 2026 | |
|--|--|-----------------|-----------|--------------------|--|
| Bill 2 LEP | | Enacted | Enacted | President's Budget | |
| W804-LEP 0 3.20 5.00 SLIM-W Warhead 0 1,578 1,134 W87-Y Modification Program 0 1,70 2,83 Y04-Silva Modification Program 2,00 1,70 2,63 Total, Stockpile Modernization 6,500 3,23 5,600 Stockpile Sustainment (SI) 46,583 42,995 61,825 Stockpile Sustainment (SI) 124 212 576 Production Operations 28,04 33,825 37,714 Nuclear Enterprise Assurance 3,000 2,00 3,00 Total, Stockpile Management 62,255 8,033 103,385 Savannah River Pil Production 1,051,663 445,70 20,936 Total, Stockpile Management 1,051,663 445,70 127,800 Tall, Tellar Place Millorium Modernization 1,051,663 445,70 127,800 Tall, Tellar Place Millorium Modernization 1,051,663 445,70 12,827,906 Total, Engineering Modernization 1,051,663 445,70 12,827,906 Total | Savannah River Site | | | | |
| SUCHAN Verification Program | B61-12 LEP | 4,500 | 0 | 0 | |
| W871 Modification Program 2,000 1,706 2,618 Y051 Sprogram 2,000 1,707 2,638 Y051 Scocpies Moderization 6,500 6,821 6,601 Stockpile Sustainment 46,583 42,965 61,825 Stockpile Sustainment (SS) 46,583 42,965 61,825 Weapons Dismantement and Disposition 20,00 3,300 2,00 3,885 Production Operations 3,00 2,00 3,985 3,7714 Nuclear Enterprise Assurance 3,00 2,00 3,985 Young Stockpile Management 82,255 86,013 109,385 Sawaman Rever Plutonium Processing Facility, SRS 990,235 772,00 1,726,000 Z1-D-S11 Savaman Rever Plutonium Moderization 1,051,663 645,740 1,927,906 Total, Firmany Capability Moderinzation 1,051,663 645,740 1,927,906 Total, Firmany Capability Moderinzation 1,051,663 645,740 1,927,906 Total, Firmany Capability Moderinzation 1,02,90 1,927,906 1,00 1,00 | W80-4 LEP | 0 | 3,200 | 500 | |
| WBS Program 2,000 1,707 2,638 Totals, Stockpile Modernization 6,500 8,221 6,610 Stockpile Sustainment (SS) 46,553 42,955 616,255 Stockpile Sustainment (SS) 46,563 42,955 616,255 Wespons Dismantement and Disposition 124 21 576 Production Operations 3,000 2,900 3,898 Total, Stockpile Management 82,525 88,013 109,898 Sevannah River Pit Production 61,428 73,740 201,906 21-0-51 Stockpile Management 81,285 772,000 1,926 21-0-51 Stockpile Management 1,816 3,340 201,906 21-0-51 Stockpile Management 1,816 3,470 1,927,906 21-0-51 Stockpile Management 1,816 3,474 1,927,906 | SLCM-N Warhead | 0 | 1,678 | 1,344 | |
| Total, Stockpile Modernization 6,500 8,221 5,60 (5) Stockpile Sustamment 46,563 42,955 61,625 Weapons Distrinantifement and Disposition 1124 2125 576 Weapons Distrinantifement and Disposition 12,00 33,00 2,00 3,893 Trotal, Stockpile Management 82,255 88,013 103,385 Sarvaman River PRoduction 61,428 37,740 20,308 21-D-311 Savarrank River Plutonium Modernization 1,051,663 845,740 1,327,906 Total, Plunonium Modernization 1,051,663 845,740 1,327,906 Total, Plunonium Modernization 1,051,663 845,740 1,327,906 Total, Primary Capability Modernization 1,051,663 845,740 1,327,906 Total, Primary Capability Modernization 1,051,663 845,740 1,327,906 Total, Primary Capability Modernization 1,051,663 845,740 1,327,906 Total, Trillum and Defense Fuels Program 122,300 128,419 1,553,00 Total, Stockpile Research, Technology and Engineering 0 50 | W87-1 Modification Program | 0 | 1,736 | 1,118 | |
| Stockpile Sustainment (SS) 46,583 42,965 61,625 Stockpile Sustainment (SS) 46,583 42,965 61,625 Weapprox Sustainment (SS) 26,048 33,625 37,714 Production Operations 26,048 33,625 37,714 Nuclear Enterprise Assurance 30,000 2,900 1,73,600 Total, Stockpile Management 61,428 73,740 20,006 21-D-ST Savannah River Plutonium Processing Facility, SRS 90,235 77,000 1,72,700 21-D-ST Savannah River Plutonium Modernization 1,515,663 845,740 1,927,906 Total, Fibrory Capability Modernization 1,515,663 845,740 1,927,906 Total, Triitum and Defense Fuels Program 122,300 128,419 155,300 Total, Triitum and Defense Fuels Program 122,300 128,419 155,300 Total, Triitum and Defense Fuels Program 122,300 128,419 155,300 Total, Stockpile Research, Technology, and Engineering 1,182,002 90,059 2,040 Total, Stockpile Research, Technology, and Engineering 0 50 <t< td=""><td>W93 Program</td><td>2,000</td><td>1,707</td><td>2,639</td></t<> | W93 Program | 2,000 | 1,707 | 2,639 | |
| Stockpile Sustainment (SS) 46,588 42,855 61,625 Weapons Damandement and Disposition 124 212 57,744 Production Operations 26,048 33,625 37,714 Nuclear Enterprise Assurance 3,000 2,900 3,869 Total, Stockpile Managament 82,255 86,013 109,385 Sawaman River Pitorium Processing Facility, SRS 990,235 772,000 1,726,000 21-0-511 Savaman River Pitorium Modernization 1,051,663 485,740 1,927,906 Total, Plutonium Modernization 1,051,663 485,740 1,927,906 Total, Primary Capability Modernization 1,051,663 485,740 1,927,906 Total, Primary Capability Modernization 1,051,663 845,740 1,927,906 Total, Engineering Assessments 1,00 128,419 155,300 Capability Based Investments 8,119 6,000 10,800 Total, Engineering a Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 9,00 105,000 2,807 <t< td=""><td>Total, Stockpile Modernization</td><td>6,500</td><td>8,321</td><td>5,601</td></t<> | Total, Stockpile Modernization | 6,500 | 8,321 | 5,601 | |
| Wespons Dismantement and Disposition 124 212 576 Production Operations 26.048 33.625 37.714 Nuclear Enterprise Assurance 3.00 2.00 3.898 Total, Stockpile Management 82.255 88.013 109.385 Sawaman River PP Production 61.428 73.740 20.908 21-D-ST I Sawaman River Production Modernization 1.051.663 845.740 1.27.906 Total, Flutonium Modernization 1.051.663 845.740 1.927.906 Total, Plutonium Modernization 1.051.663 845.740 1.927.906 Total, Plutonium Modernization 1.051.663 845.740 1.927.906 Total, Primory Capability Modernization 1.051.663 845.740 1.927.906 Total, Production Modernization 1.051.663 845.740 1.927.906 Total, Production Modernization 1.182.082 980.659 2.094.006 Engineering & Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 9.000 1.05.000 22.000 Total, | Stockpile Sustainment | 46,583 | 42,955 | 61,625 | |
| Production Operations 26,048 33,625 37,714 Nuclear Enterprise Assurance 3,000 2,000 8,08 Total, Stockight Managament 82,25 8,03 109,305 Savannah River Pit Production 61,428 73,740 201,905 21-0-511 Savannah River Pitorinium Processing Facility, SRS 990,255 772,000 1,725,000 Total, Savannah River Pitorinium Modernization 1,651,663 845,740 1,927,906 Total, Plutonium Modernization 1,051,663 845,740 1,927,906 Total, Stockplish Research Technology 1,023,900 128,419 1,653,00 Capability Based Investments 9,000 1,050 2,000 Total, Stockplish Research, Technology, and Engineering 9,000 1,050 2,000 </td <td>Stockpile Sustainment (SS)</td> <td>46,583</td> <td>42,955</td> <td>61,625</td> | Stockpile Sustainment (SS) | 46,583 | 42,955 | 61,625 | |
| Nuclear Enterprise Assurance 3,000 2,900 3,869 Total, Stockcile Management 82,255 8,013 109,385 Savannah River Plutonium Modernization 1,614,62 7,3740 1,726,000 Total, Savannah River Plutonium Modernization 1,051,663 845,740 1,927,906 Total, Plutonium Modernization 1,051,663 845,740 1,927,906 Total, Primary Capability Modernization 1,051,663 845,740 1,927,906 Titum and Defense Fuels Program 122,300 122,419 155,300 Total, Primary Capability Modernization 1,182,082 896,699 2,040,006 Total, Engine and Indeparted Fuels Program 122,300 128,419 155,300 Capability Based Investments 8,119 6,500 10,800 Total, Engine in State Fuels Program 1182,092 896,699 2,040,006 Engineering In Integritated Assessments 0 50 0 Total, Engineering In Integritated Assessments 0 50 0 Total, Engineering In Integritated Assessments 0 50 0 <t< td=""><td>Weapons Dismantlement and Disposition</td><td>124</td><td>212</td><td>576</td></t<> | Weapons Dismantlement and Disposition | 124 | 212 | 576 | |
| Total, Stockpile Management 82,255 88,013 103,835 Savannal River Pit Production 61,426 73,740 201,906 21-0-51 Savannah River Pitronium Processing Facility, SRS 990,235 772,000 1,262,000 Total, Savannah River Pitronium Modernization 1,051,663 345,740 1,927,906 Total, Pitronium Modernization 1,051,663 345,740 1,927,906 Total, Primary Capability Modernization 1,051,663 845,740 1,927,906 Tiflum and Defense Fuels Program 122,300 128,419 155,300 Capability Based Investments 8,119 6,500 10,800 Total, Production Modernization 1,82,02 980,659 2,094,006 Engineering & Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Total, Stockpile Research, Technicopy, and Engineering 90 75 0 Operations of Facilities 30 4 0 2 Set by and Environmental Operations 128,259 177,855 387,451 0 </td <td>Production Operations</td> <td>26,048</td> <td>33,625</td> <td>37,714</td> | Production Operations | 26,048 | 33,625 | 37,714 | |
| Savannah River Pit Production 61,428 73,740 201,906 21-D-511 Savannah River Pitdonium Processing Facility, SRS 900,255 772,00 1,726,000 Total, Putnorium Modernization 1,051,663 845,740 1,927,906 Total, Putnorium Modernization 1,051,663 845,740 1,927,906 Total, Putnorium Modernization 1,051,663 845,740 1,527,906 Total, Putnorium and Defense Fuels Program 122,300 128,419 165,300 Total, Trinium and Defense Fuels Program 122,300 128,419 65,00 10,800 Total, Troduction Modernization 1,182,982 96,500 10,800 10,800 Total, Production Modernization 1,182,982 95,00 50 0 50 0 50 0 0 50 0 0 50 0 0 50 | Nuclear Enterprise Assurance | 3,000 | 2,900 | 3,869 | |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS 990,235 772,000 1,726,000 Total, Savannah River Plutonium Modernization 1,051,663 845,740 1,927,906 Total, Plutonium Modernization 1,051,663 845,740 1,927,906 Total, Primary Capability Modernization 1,051,663 845,740 1,927,906 Titul mand Defense Fuels Program 122,300 128,419 155,300 Total, Tritium and Defense Fuels Program 122,300 128,419 155,300 Total, Production Modernization 8,119 6,500 10,800 Total, Production Modernization 1,182,082 980,669 2,094,006 Engineering & Integrated Assessments 0 50 0 0 Total, Stockpile Research, Technology, and Engineering 9 50 0 0 Total, Stockpile Research, Technology, and Engineering 90 150 0 0 Maintenance and Repair of Facilities 90 150 0 0 0 0 0 0 0 0 0 0 0 0 < | Total, Stockpile Management | 82,255 | 88,013 | 109,385 | |
| Total, Savannah River Plutonium Modernization 1,051,663 845,740 1,927,906 Total, Plutonium Modernization 1,051,663 845,740 1,927,906 Total, Pirmany Capability Modernization 1,051,668 845,740 1,927,906 Trittium and Defense Fuels Program 122,300 128,419 155,300 Total, Tritium and Defense Fuels Program 122,300 128,419 155,300 Capability Based Investments 8,119 6,500 10,800 Capability Based Investments 1,18,018 980,659 2,094,008 Engineering & Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 0 50 0 Operations of Facilities 36,000 47,000 28,162 Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 128,259 177,685 387,451 Total, Infrastructure and Op | Savannah River Pit Production | 61,428 | 73,740 | 201,906 | |
| Total, Pittonium Modernization 1,051,663 845,740 1,927,906 Total, Pittiany Capability Modernization 1,061,663 845,740 1,227,906 Total, Pittiany Capability Modernization 122,300 128,419 155,300 Total, Tritium and Defense Fuels Program 122,300 128,419 155,300 Capability Based Investments 8,119 6,500 10,800 Total, Production Modernization 1,82,082 990,659 2,094,006 Engineering and Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 0 50 0 Operations of Facilities 30,000 15,000 28,162 Recapitalization 2,200 25,610 77,217 Total, Infrastructure and Operations 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations an | 21-D-511 Savannah River Plutonium Processing Facility, SRS | 990,235 | 772,000 | 1,726,000 | |
| Total, Primary Capability Modernization 1,051,663 845,740 1,927,906 Tritlum and Defense Fuels Program 122,300 128,419 155,300 Capability Based Investments 8,119 6,500 10,800 Total, Production Modernization 1,182,082 980,659 2,094,006 Engineering & Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 90,000 105,000 228,072 Safety and Environmental Operations 59 75 0 Operations of Facilities 36,000 47,000 82,162 Recapitalization 2,200 2,5610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 10,093 9,917 131,131 Defense Nuclear Security 9,331 9,811 <td>Total, Savannah River Plutonium Modernization</td> <td>1,051,663</td> <td>845,740</td> <td>1,927,906</td> | Total, Savannah River Plutonium Modernization | 1,051,663 | 845,740 | 1,927,906 | |
| Tritium and Defense Fuels Program 122,300 128,419 155,300 Total, Tritium and Defense Fuels Program 122,300 128,419 155,300 Capability Based Investments 8,119 6,500 150,800 Total, Production Modernization 1,182,082 980,669 2,094,006 Engineering & Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Operations and Engineering and Engineering 90,000 105,000 228,072 Safety and Environmental Operations 128,299 177,685 387,451 Total, Operating <t< td=""><td>Total, Plutonium Modernization</td><td>1,051,663</td><td>845,740</td><td>1,927,906</td></t<> | Total, Plutonium Modernization | 1,051,663 | 845,740 | 1,927,906 | |
| Total, Tritum and Defense Fuels Program 122,300 128,419 155,300 Capability Based Investments 8,119 6,500 10,800 Total, Production Modernization 1,182,082 980,669 2,094,006 Engineering And Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 90,000 105,000 228,072 Safety and Environmental Operations 59 75 0 0 Maintenance and Repair of Facilities 36,000 47,000 22,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Nuclear Material Removal and Elimination 1,126,00 22,895 49,240 Muterial Managemen | Total, Primary Capability Modernization | 1,051,663 | 845,740 | 1,927,906 | |
| Capability Based Investments 8.119 6,500 10,800 Total, Production Modernization 1,182,082 980,659 2,094,006 Engineering & Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 0 50 0 Operations of Facilities 90,000 105,000 228,072 Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 9,331 9,881 26,691 Subtotal, Weapons Activities 1412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 47,657 24,478 | Tritium and Defense Fuels Program | 122,300 | 128,419 | 155,300 | |
| Total, Production Modernization 1,182,082 980,659 2,094,006 Engineering & Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Coparations of Facilities 90,000 105,000 228,072 Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 28,000 25,610 77,214 Total, Operating 188,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,689 Subtotal, Weapons Activities 14,12,000 1,266,205 2,746,684 Material Removal and Elimination 1,145 783 2,100 Pulutonium Disposition 46,512 23,695 49,240 <td>Total, Tritium and Defense Fuels Program</td> <td>122,300</td> <td>128,419</td> <td>155,300</td> | Total, Tritium and Defense Fuels Program | 122,300 | 128,419 | 155,300 | |
| Engineering & Integrated Assessments 0 50 0 Total, Engineering and Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 0 50 0 Operations of Facilities 90,000 105,000 28,8072 Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,415,020 1,266,205 2,748,664 Material Management and Minimization 46,512 2,395 49,240 Material Management and Minimization 47,657 | Capability Based Investments | 8,119 | 6,500 | 10,800 | |
| Total, Engineering and Integrated Assessments 0 50 0 Total, Stockpile Research, Technology, and Engineering 0 50 0 Operations of Facilities 90,000 105,000 228,072 Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 9,331 9,81 26,861 Subtotal, Weapons Activities 1,412,000 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 1,145 783 2,100 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 <t< td=""><td>Total, Production Modernization</td><td>1,182,082</td><td>980,659</td><td>2,094,006</td></t<> | Total, Production Modernization | 1,182,082 | 980,659 | 2,094,006 | |
| Total, Stockpile Research, Technology, and Engineering 0 50 0 Operations of Facilities 90,000 105,000 228,072 Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,81 26,681 Subtotal, Weapons Activities 1,412,020 1,266,205 274,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 | Engineering & Integrated Assessments | 0 | 50 | 0 | |
| Operations of Facilities 90,000 105,000 228,072 Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 | Total, Engineering and Integrated Assessments | 0 | 50 | 0 | |
| Safety and Environmental Operations 59 75 0 Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,81 2,689 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 47,657 24,478 51,340 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 21,9 | Total, Stockpile Research, Technology, and Engineering | 0 | 50 | 0 | |
| Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Fuel Cycle Research & Development | Operations of Facilities | 90,000 | 105,000 | 228,072 | |
| Maintenance and Repair of Facilities 36,000 47,000 82,162 Recapitalization 2,200 25,610 77,217 Total, Operating 128,259 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Fuel Cycle Research & Development | Safety and Environmental Operations | 59 | 75 | 0 | |
| Total, Operating 128,559 177,685 387,451 Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-1-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Fuel Cycle Research & Development 2,190 2,190 2 Subtotal, Nuclear Energy 2,190 2,190 2,190 Environment, Health, Safety, and Security <td>Maintenance and Repair of Facilities</td> <td>36,000</td> <td>47,000</td> <td>82,162</td> | Maintenance and Repair of Facilities | 36,000 | 47,000 | 82,162 | |
| Total, Infrastructure and Operations 128,259 177,685 387,451 Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and | Recapitalization | 2,200 | 25,610 | 77,217 | |
| Operations and Maintenance - DNS 10,093 9,917 131,131 Defense Nuclear Security 10,093 9,917 131,131 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security | Total, Operating | 128,259 | 177,685 | 387,451 | |
| Defense Nuclear Security 10,093 9,917 131,191 Information Technology and Cybersecurity 9,331 9,881 26,691 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 10 10 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 301,365< | Total, Infrastructure and Operations | 128,259 | 177,685 | 387,451 | |
| Information Technology and Cybersecurity 9,331 9,881 26,891 Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Nuclear Material 301,365 311,343 240,482 | Operations and Maintenance - DNS | 10,093 | 9,917 | 131,131 | |
| Subtotal, Weapons Activities 1,412,020 1,266,205 2,748,664 Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 301,365 311,343 240,488 | Defense Nuclear Security | 10,093 | 9,917 | 131,131 | |
| Nuclear Material Removal and Elimination 1,145 783 2,100 Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Information Technology and Cybersecurity | 9,331 | 9,881 | 26,691 | |
| Plutonium Disposition 46,512 23,695 49,240 Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Subtotal, Weapons Activities | 1,412,020 | 1,266,205 | 2,748,664 | |
| Material Management and Minimization 47,657 24,478 51,340 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Nuclear Material Removal and Elimination | 1,145 | 783 | 2,100 | |
| 18-D-150, Surplus Plutonium Disposition Project, SRS 76,013 38,000 49,000 Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Plutonium Disposition | 46,512 | 23,695 | 49,240 | |
| Nonproliferation Construction 76,013 38,000 49,000 Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Material Management and Minimization | 47,657 | 24,478 | 51,340 | |
| Subtotal, Defense Nuclear Nonproliferation 123,670 62,478 100,340 Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | 18-D-150, Surplus Plutonium Disposition Project, SRS | 76,013 | 38,000 | 49,000 | |
| Advanced Nuclear Fuel Availability 2,190 2,190 0 Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Nonproliferation Construction | 76,013 | 38,000 | 49,000 | |
| Fuel Cycle Research & Development 2,190 2,190 0 Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Subtotal, Defense Nuclear Nonproliferation | 123,670 | 62,478 | 100,340 | |
| Subtotal, Nuclear Energy 2,190 2,190 0 Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Advanced Nuclear Fuel Availability | 2,190 | 2,190 | 0 | |
| Environment, Health, Safety & Security 0 10 10 Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Fuel Cycle Research & Development | 2,190 | 2,190 | 0 | |
| Environment, Health, Safety, and Security 0 10 10 Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Subtotal, Nuclear Energy | 2,190 | 2,190 | 0 | |
| Subtotal, Other Defense Activities 0 10 10 Nuclear Material 301,365 311,343 240,482 | Environment, Health, Safety & Security | 0 | 10 | 10 | |
| Nuclear Material 301,365 311,343 240,482 | Environment, Health, Safety, and Security | 0 | 10 | 10 | |
| | Subtotal, Other Defense Activities | 0 | 10 | 10 | |
| - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | Nuclear Material | 301,365 | 311,343 | 240,482 | |
| Solid Waste Stabilization and Disposition 43,373 47,951 47,506 | Solid Waste Stabilization and Disposition | 43,373 | 47,951 | 47,506 | |

Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Soil and Water Remediation | 62,514 | 67,514 | 84,478 |
| Risk Reduction Deactivation and Surveillance | 24,582 | 24,582 | 22,558 |
| Infrastructure and Land Management | 21,032 | 21,032 | 1,370 |
| Savannah River Risk Management Operations | 452,866 | 472,422 | 396,394 |
| 18-D-402 Emergency Operations Center Replacement, SR | 34,733 | 0 | 0 |
| 19-D-701 SR Security Systems Replacement | 0 | 0 | 708 |
| Construction - Savannah River Risk Management Operations | 34,733 | 0 | 708 |
| Total, Savannah River Risk Management Operations | 487,599 | 472,422 | 397,102 |
| Radioactive Liquid Tank Waste Stabilization and Disposition | 986,573 | 1,066,000 | 1,066,000 |
| 18-D-401 Saltstone disposal unit #8/9 | 31,250 | 0 | 0 |
| 20-D-401 Saltstone Disposal Unit #10, 11, 12 | 56,250 | 56,250 | 52,500 |
| Construction - Savannah River Sites | 87,500 | 56,250 | 52,500 |
| Savannah River Legacy Pensions | 33,000 | 0 | 0 |
| Savannah River Sites | 1,594,672 | 1,594,672 | 1,515,602 |
| Subtotal, Defense Environmental Cleanup | 1,594,672 | 1,594,672 | 1,515,602 |
| Total Savannah River Site | 3,132,552 | 2,925,555 | 4,364,616 |

Generated by zeni.martin on 20-Jun-25 Page 103/134

Laboratory Table Savannah River Site Office FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Savannah River Site Office | | | |
| Environment, Health, Safety & Security | | 0 5 | 500 500 |
| Environment, Health, Safety, and Security | | 0 5 | 500 500 |
| Subtotal, Other Defense Activities | | 0 5 | 500 500 |
| Total Savannah River Site Office | | 0 5 | 500 500 |

Generated by zeni.martin on 20-Jun-25 Page 104/134

Laboratory Table Separations Process Research Unit FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Separations Process Research Unit | | | |
| Separations Processing Research Unit | 15,300 | 1,300 | 950 |
| NNSA Sites and Nevada Off-Sites | 15,300 | 1,300 | 950 |
| Subtotal, Defense Environmental Cleanup | 15,300 | 1,300 | 950 |
| Total Separations Process Research Unit | 15,300 | 1,300 | 950 |

Generated by zeni.martin on 20-Jun-25 Page 105/134

DEPARTMENT OF ENERGY Laboratory Table

SLAC National Accelerator Laboratory FY 2026 (Dollars in Thousands)

| | EV 2024 | EV 2025 | EV 2026 |
|---|--------------------|--------------------|-------------------------------|
| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
| SLAC National Accelerator Laboratory | Lilacieu | LHAUGU | r resident a budget |
| Assessment Science (AS) | 200 | 1,000 | 0 |
| Assessment Science | 200 | 1,000 | 0 |
| Inertial Confinement Fusion | 180 | 180 | 185 |
| Inertial Confinement Fusion (ICF) | 180 | 180 | 185 |
| . , | | | |
| Total, Stockpile Research, Technology, and Engineering Subtotal, Weapons Activities | 380 | 1,180 1,180 | 185 185 |
| · | | | |
| Proliferation Detection | 1,000 | 0 | 0 |
| Forensics R&D | 275 | 275 | 130 |
| Defense Nuclear Nonproliferation R&D Subtotal Defense Nuclear Nepoproliferation | 1,275 1,275 | 275 275 | 130 130 |
| Subtotal, Defense Nuclear Nonproliferation | | | |
| Research - Basic Energy Sciences | 311,154 | 338,735 | 337,215 |
| 21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC | 9,000 | 20,000 | 20,000 |
| 18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC | 120,000 | 100,000 | 99,343 |
| Construction - Basic Energy Sciences | 129,000 | 120,000 | 119,343 |
| Basic Energy Sciences | 440,154 | 458,735 | 456,558 |
| Research - Biological & Environmental Research | 6,786 | 5,100 | 3,456 |
| Biological and Environmental Research | 6,786 | 5,100 | 3,456 |
| Research - Fusion Energy Sciences | 7,500 | 6,585 | 5,920 |
| 20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC | 10,000 | 0 | 0 |
| Construction - Fusion Energy Sciences | 10,000 | 0 | 0 |
| Fusion Energy Sciences | 17,500 | 6,585 | 5,920 |
| Research - High Energy Physics | 99,860 | 86,403 | 53,758 |
| High Energy Physics | 99,860 | 86,403 | 53,758 |
| Research - Nuclear Physics | 1,166 | 1,166 | 588 |
| Nuclear Physics | 1,166 | 1,166 | 588 |
| Research - Accelerator R&D and Production | 1,053 | 1,284 | 0 |
| Accelerator R&D and Production | 1,053 | 1,284 | 0 |
| Facilities and Infrastructure (SLI) | 0 | 7,765 | 7,765 |
| 20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC | 30,000 | 20,000 | 10,000 |
| Construction - Science Laboratories Infrastructure | 30,000 | 20,000 | 10,000 |
| Science Laboratories Infrastructure | 30,000 | 27,765 | 17,765 |
| Safeguards and Security - SC | 3,880 | 3,997 | 3,997 |
| Subtotal, Science | 600,399 | 591,035 | 542,042 |
| Vehicle Technologies | 6,390 | 6,615 | 0 |
| Bioenergy Technologies | 625 | 625 | 0 |
| Hydrogen and Fuel Cells Technologies | 500 | 60 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 7,515 | 7,300 | 0 |
| Solar Energy Technologies | 414 | 465 | 0 |
| Renewable Energy | 414 | 465 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 50 | 0 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 500 | 1,500 | 0 |
| Building Technologies | 0 | 200 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 550 | 1,700 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 8,479 | 9,465 | 0 |
| Analysis and Strategic Investment (MESC) | 0 | 217 | 145 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 0 | 217 | 145 |
| Energy Delivery Grid Operations Technology | 197 | 0 | 0 |
| | | | |

Laboratory Table
SLAC National Accelerator Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Energy Storage R&D | 843 | 900 | 0 |
| Energy Storage | 843 | 900 | 0 |
| Grid Hardware, Components, and Systems | 843 | 900 | 0 |
| Subtotal, Electricity | 1,040 | 900 | 0 |
| Total, Electricity (including GD) | 1,040 | 900 | 0 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 15 | 15 | 12 |
| Subtotal, Fossil Energy and Carbon Management | 15 | 15 | 12 |
| Total SLAC National Accelerator Laboratory | 611,588 | 603,087 | 542,514 |

Generated by zeni.martin on 20-Jun-25 Page 107/134

Laboratory Table
SLAC Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|------------------------|--------------------|--------------------|-------------------------------|
| SLAC Site Office | | | |
| Program Direction - SC | 2,438 | 2,573 | 3,095 |
| Subtotal, Science | 2,438 | 2,573 | 3,095 |
| Total SLAC Site Office | 2,438 | 2,573 | 3,095 |

Laboratory Table Southwestern Power Administration Office FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Southwestern Power Administration Office | 3 | | |
| Operation And Maintenance - SWPA | 16,759 | 0 | 0 |
| Construction - SWPA | 13,806 | 0 | 0 |
| Purchase Power And Wheeling - SWPA | 120,000 | 0 | 0 |
| Program Direction - SWPA | 39,172 | 0 | 0 |
| Subtotal, SWPA | 189,737 | 0 | 0 |
| Subtotal, Southwestern Power Administration | 189,737 | 0 | 0 |
| Total Southwestern Power Administration Office | 189,737 | 0 | 0 |

Generated by zeni.martin on 20-Jun-25 Page 109/134

Laboratory Table Strategic Petroleum Reserve - Bayou Choctow FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve - Bayou Choctow | | | |
| Strategic Petroleum Reserve (SPR) | 14,606 | 14,606 | 16,295 |
| Subtotal, Strategic Petroleum Reserve | 14,606 | 14,606 | 16,295 |
| Subtotal, Petroleum Reserves | 14,606 | 14,606 | 16,295 |
| Total Strategic Petroleum Reserve - Bayou Choctow | 14,606 | 14,606 | 16,295 |

Generated by zeni.martin on 20-Jun-25 Page 110/134

Laboratory Table Strategic Petroleum Reserve - Big Hill FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve - Big Hill | | | |
| Strategic Petroleum Reserve (SPR) | 20,779 | 20,779 | 23,182 |
| Subtotal, Strategic Petroleum Reserve | 20,779 | 20,779 | 23,182 |
| Subtotal, Petroleum Reserves | 20,779 | 20,779 | 23,182 |
| Total Strategic Petroleum Reserve - Big Hill | 20,779 | 20,779 | 23,182 |

Laboratory Table
Strategic Petroleum Reserve - Bryan Mound FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve - Bryan Mound | | | |
| Strategic Petroleum Reserve (SPR) | 21,279 | 21,279 | 23,739 |
| Subtotal, Strategic Petroleum Reserve | 21,279 | 21,279 | 23,739 |
| Subtotal, Petroleum Reserves | 21,279 | 21,279 | 23,739 |
| Total Strategic Petroleum Reserve - Bryan Mound | 21,279 | 21,279 | 23,739 |

Generated by zeni.martin on 20-Jun-25 Page 112/134

Laboratory Table Strategic Petroleum Reserve - West Hackberry FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve - West Hackberry | | | |
| Strategic Petroleum Reserve (SPR) | 26,344 | 26,344 | 29,390 |
| Subtotal, Strategic Petroleum Reserve | 26,344 | 26,344 | 29,390 |
| Subtotal, Petroleum Reserves | 26,344 | 26,344 | 29,390 |
| Total Strategic Petroleum Reserve - West Hackberry | 26,344 | 26,344 | 29,390 |

Laboratory Table Strategic Petroleum Reserve Project Office FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Strategic Petroleum Reserve Project Office | | | |
| SPR Petroleum Account | 100 | 100 | 100 |
| Subtotal, SPR Petroleum Account | 100 | 100 | 100 |
| Strategic Petroleum Reserve (SPR) | 19,949 | 18,058 | 18,896 |
| Subtotal, Strategic Petroleum Reserve | 19,949 | 18,058 | 18,896 |
| Subtotal, Petroleum Reserves | 20,049 | 18,158 | 18,996 |
| Total Strategic Petroleum Reserve Project Office | 20,049 | 18,158 | 18,996 |

Generated by zeni.martin on 20-Jun-25 Page 114/134

Laboratory Table
Thomas Jefferson National Accelerator Facility FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Thomas Jefferson National Accelerator Facility | | | |
| Radiological Security | 9 | 1 211 | 6 |
| Global Material Security | 9 | 1 211 | 6 |
| Proliferation Detection | 50 | 0 500 | 50 |
| Defense Nuclear Nonproliferation R&D | 50 | 0 500 | 50 |
| Subtotal, Defense Nuclear Nonproliferation | 59 | 1 711 | 56 |
| Research - Advanced Scientific Computing Research | 66 | 9 669 | 669 |
| Advanced Scientific Computing Research | 66 | 9 669 | 669 |
| Research - Basic Energy Sciences | | 0 200 | |
| Basic Energy Sciences | | 0 200 | 1 |
| Research - High Energy Physics | | 0 0 | 7 |
| High Energy Physics | | 0 0 | 7 |
| Research - Nuclear Physics | 149,22 | 8 153,540 | 155,14 |
| 20-SC-52, Electron Ion Collider, BNL | | 0 27,500 | 27,50 |
| Construction - Nuclear Physics | | 0 27,500 | 27,50 |
| Nuclear Physics | 149,22 | 8 181,040 | 182,64 |
| Research - Accelerator R&D and Production | 91 | 1 757 | |
| Accelerator R&D and Production | 91 | 1 757 | |
| 20-SC-73, CEBAF Renovation and Expansion, TJNAF | 11,00 | 0 11,000 | 26,00 |
| Construction - Science Laboratories Infrastructure | 11,00 | 0 11,000 | 26,00 |
| Science Laboratories Infrastructure | 11,00 | 0 11,000 | 26,00 |
| Safeguards and Security - SC | 3,12 | 3 3,167 | 3,66 |
| Subtotal, Science | 164,93 | 1 196,833 | 213,05 |
| Total Thomas Jefferson National Accelerator Facility | 165,52 | 2 197,544 | 213,62 |

Generated by zeni.martin on 20-Jun-25 Page 115/134

Laboratory Table
Thomas Jefferson Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|------------------------------------|--------------------|--------------------|-------------------------------|
| Thomas Jefferson Site Office | | | |
| Program Direction - SC | 2,411 | 2,541 | 2,269 |
| Subtotal, Science | 2,411 | 2,541 | 2,269 |
| Total Thomas Jefferson Site Office | 2,411 | 2,541 | 2,269 |

Laboratory Table Undesignated Lab/Plant/Installation FY 2026 (Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Undesignated Lab/Plant/Installation | | | |
| Research - Advanced Scientific Computing Research | 103,301 | 101,963 | 86,473 |
| Advanced Scientific Computing Research | 103,301 | 101,963 | 86,473 |
| Research - Basic Energy Sciences | 373,479 | 312,203 | 201,737 |
| Basic Energy Sciences | 373,479 | 312,203 | 201,737 |
| Research - Biological & Environmental Research | 54,776 | 66,304 | 80,399 |
| Biological and Environmental Research | 54,776 | 66,304 | 80,399 |
| Research - Fusion Energy Sciences | 22,431 | 0 | C |
| Fusion Energy Sciences | 22,431 | 0 | C |
| Research - High Energy Physics | 49,230 | 50,835 | 87,325 |
| High Energy Physics | 49,230 | 50,835 | 87,325 |
| Research - Nuclear Physics | 55,601 | 63,768 | 67,115 |
| Nuclear Physics | 55,601 | 63,768 | 67,115 |
| Research - Accelerator R&D and Production | 2,046 | 5,435 | C |
| Accelerator R&D and Production | 2,046 | 5,435 | C |
| Workforce Development for Teachers & Scientists | 40,000 | 31,000 | 25,000 |
| Facilities and Infrastructure (SLI) | 185 | 200 | 200 |
| Laboratory Operations Internship | 3,000 | 3,000 | 3,000 |
| Science Laboratories Infrastructure | 3,185 | 3,200 | 3,200 |
| Safeguards and Security - SC | 93,525 | 86,081 | 84,802 |
| Subtotal, Science | 797,574 | 720,789 | 636,051 |
| Vehicle Technologies | 13,032 | 92,655 | 18,500 |
| Bioenergy Technologies | 0 | 19,275 | 51,500 |
| Hydrogen and Fuel Cells Technologies | 15,325 | 11,200 | (|
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 28,357 | 123,130 | 70,000 |
| Renewable Energy Grid Integration | 0 | 312 | (|
| Water Power Technologies | 0 | 18,000 | 61,200 |
| Geothermal Technologies | 0 | 136,000 | 24,550 |
| Renewable Energy | 0 | 154,312 | 85,750 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 0 | 59,546 | 21,000 |
| Advanced Materials & Manufacturing Technologies Office | 0 | 7,600 | 45,000 |
| Building Technologies | 0 | 15,000 | 9,000 |
| Buildings & Industry (formerly Energy Efficiency) | 0 | 82,146 | 75,000 |
| Subtotal, Energy Efficiency and Renewable Energy | 28,357 | 359,588 | 230,750 |
| Federal Energy Management (FEMP) | 3,614 | 3,614 | (|
| Subtotal, Federal Energy Management Program (FEMP) | 3,614 | 3,614 | C |
| Program Direction - MESC | 1,000 | 1,000 | 1,000 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 1,000 | 1,000 | 1,000 |
| Training and Technical Assistance (SCEP) | 800 | 800 | C |
| Weatherization (SCEP) | 800 | 800 | (|
| Subtotal, State and Community Energy Programs (SCEP) | 800 | 800 | (|
| Total Undesignated Lab/Plant/Installation | 831,345 | 1,085,791 | 867,801 |

Generated by zeni.martin on 20-Jun-25 Page 117/134

Laboratory Table
University of Rochester FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| University of Rochester | | | |
| Inertial Confinement Fusion | 99,400 | 94,839 | 97,658 |
| Inertial Confinement Fusion (ICF) | 99,400 | 94,839 | 97,658 |
| Total, Stockpile Research, Technology, and Engineering | 99,400 | 94,839 | 97,658 |
| Subtotal, Weapons Activities | 99,400 | 94,839 | 97,658 |
| Total University of Rochester | 99,400 | 94,839 | 97,658 |

Generated by zeni.martin on 20-Jun-25 Page 118/134

| | FY 2024 FY 2025 FY 2026 Enacted Enacted President's Bu | FY 2024 FY 2025 | FY 2026 |
|---|--|-----------------|--------------------|
| | | Enacted | President's Budget |
| shington Headquarters | | | |
| B61-12 LEP | 7,818 | 773 | 975 |
| W88 ALT 370 | 3,108 | 1,122 | (|
| W80-4 LEP | 17,553 | 21,041 | 24,43 |
| SLCM-N Warhead | 0 | 1,761 | 5,446 |
| W87-1 Modification Program | 18,578 | 17,899 | 9,00 |
| W93 Program | 6,772 | 8,027 | 16,13 |
| Total, Stockpile Modernization | 53,829 | 50,624 | 55,98 |
| Stockpile Sustainment | 28,676 | 21,422 | 32,49 |
| Stockpile Sustainment (SS) | 28,676 | 21,422 | 32,49 |
| Weapons Dismantlement and Disposition | 934 | 986 | 1,50 |
| Production Operations | 1,380 | 5,556 | 20,40 |
| Nuclear Enterprise Assurance | 4,229 | 3,721 | 2,08 |
| Total, Stockpile Management | 89,048 | 82,308 | 112,47 |
| Los Alamos Pit Production | 13,571 | 14,769 | 23,63 |
| 15-D-302 TA-55 Reinvestments Project, Phase 3, LANL | 500 | 0 | |
| Total, Los Alamos Plutonium Modernization | 14,071 | 14,769 | 23,63 |
| Savannah River Pit Production | 1,022 | 1,092 | 3,48 |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS | 0 | 28,000 | |
| Total, Savannah River Plutonium Modernization | 1,022 | 29,092 | 3,48 |
| Enterprise Pit Production Support | 1,429 | 1,768 | 3,59 |
| Total, Plutonium Modernization | 16,522 | 45,630 | 30,72 |
| High Explosives & Energetics | 28,958 | 62,614 | 82,1 |
| 21-D-510 HE Synthesis Formulation and Production, PX | 83,000 | 0 | |
| 15-D-301 HE Science & Engineering Facility, PX | 5,000 | 0 | |
| High Explosives and Energetics | 116,958 | 62,614 | 82,1 |
| Total, Primary Capability Modernization | 133,480 | 108,244 | 112,89 |
| 18-D-690 Lithium Processing Facility, Y-12 | 0 | 0 | 65,00 |
| Secondary Capability Modernization | 117,356 | 155,742 | 398,68 |
| Secondary Capability Modernization (SCM) | 117,356 | 155,742 | 463,68 |
| Tritium and Defense Fuels Program | 101,952 | 166,657 | 201,14 |
| 18-D-650 Tritium Finishing Facility, SRS | 35,000 | 0 | 50,00 |
| Total, Tritium and Defense Fuels Program | 136,952 | 166,657 | 251,14 |
| Non-Nuclear Capability Modernization | 28,987 | 17,754 | 31,2 |
| 26-D-511 MESA Photolithography Capability (MPC), SNL | 0 | 0 | 10,00 |
| 26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL | 0 | 0 | 5,00 |
| 22-D-513 Power Sources Capability, SNL | 0 | 5,000 | 3,00 |
| Total, Non-Nuclear Capability Modernization | 28,987 | 22,754 | 49,23 |
| Capability Based Investments | 13,597 | 10,601 | 28,42 |
| Warhead Assembly Modernization | 0 | 8,100 | 14,33 |
| Total, Warhead Assembly Modernization | 0 | 8,100 | 14,33 |
| Fotal, Production Modernization | 430,373 | 472,098 | 919,72 |
| Assessment Science (AS) | 19,361 | 20,729 | 48,12 |
| 17-D-640 U1a Complex Enhancements Project, NNSS | 5,000 | 3,500 | 3,50 |
| 24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS | 5,000 | 0 | 3,50 |
| 1.1 _ ppoo 5 | 3,300 | | 55,12 |
| Assessment Science | 29.361 | 7 <u>7</u> 77u | |
| Assessment Science Engineering & Integrated Assessments | 29,361 6 143 | 24,229 6.419 | |
| Assessment Science Engineering & Integrated Assessments Total, Engineering and Integrated Assessments | 29,361 6,143 6,143 | 6,419 6,419 | 8,45 8,45 |

| | , | | |
|--|-----------|-----------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| | Enacted | Enacted | President's Budget |
| Inertial Confinement Fusion (ICF) | 16,013 | 25,311 | 16,75 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 4,614 | 5,308 | 7,54 |
| Weapon Technology and Manufacturing Maturation | 4,614 | 5,308 | 7,54 |
| Advanced Simulation and Computing | 119,614 | 54,565 | 347,78 |
| Advanced Simulation & Computing | 119,614 | 54,565 | 347,78 |
| Total, Stockpile Research, Technology, and Engineering | 175,745 | 115,832 | 435,67 |
| Operations of Facilities | 33,665 | 90,425 | 53,02 |
| Safety and Environmental Operations | 5,951 | 8,771 | 44,88 |
| Maintenance and Repair of Facilities | 85,000 | 99,511 | 146,40 |
| Recapitalization | 321,924 | 336,046 | 541,10 |
| Total, Operating | 446,540 | 534,753 | 785,41 |
| Total, Infrastructure and Operations | 446,540 | 534,753 | 785,41 |
| Program Direction - STA | 117,709 | 118,056 | 149,24 |
| Total, Secure Transportation Asset | 117,709 | 118,056 | 149,24 |
| Operations and Maintenance - DNS | 144,710 | 121,385 | 142,97 |
| Defense Nuclear Security | 144,710 | 121,385 | 142,97 |
| Information Technology and Cybersecurity | 232,652 | 278,413 | 442,64 |
| Subtotal, Weapons Activities | 1,636,777 | 1,722,845 | 2,988,15 |
| Reactor Conversion and Uranium Supply | 70,420 | 15,783 | 7,97 |
| Nuclear Material Removal and Elimination | 17,370 | 0 | 11,20 |
| Plutonium Disposition | 43,892 | 16,367 | 3,72 |
| Material Management and Minimization | 131,682 | 32,150 | 22,90 |
| International Nuclear Security | 1,917 | 5,031 | 1,42 |
| Radiological Security | 2,751 | 6,986 | 2,2 |
| Nuclear Smuggling Detection and Deterrence | 1,198 | 2,790 | 1,83 |
| Global Material Security | 5,866 | 14,807 | 5,50 |
| Nonproliferation & Arms Control | 17,047 | 16,462 | 14,43 |
| Proliferation Detection | 31,968 | 23,822 | 23,8 |
| Nuclear Detonation Detection | 15,880 | 8,220 | 8,10 |
| | 260 | 0,220 | 0, 10 |
| Nonproliferation Fuels Development Forensics R&D | | | 1.20 |
| | 3,895 | 2,559 | 1,20 |
| Nonproliferation Stewardship Program | 22,035 | 19,695 | 19,69 |
| Defense Nuclear Nonproliferation R&D | 74,038 | 54,296 | 52,89 |
| 18-D-150, Surplus Plutonium Disposition Project, SRS | 1,048 | 2,000 | 1,00 |
| Nonproliferation Construction | 1,048 | 2,000 | 1,00 |
| Emergency Management | 16,592 | 21,177 | 30,5 |
| Counterterrorism and Counterproliferation | 52,700 | 88,988 | 118,82 |
| Nuclear Counterterrorism & Incident Response | 69,292 | 110,165 | 149,37 |
| Subtotal, Defense Nuclear Nonproliferation | 298,973 | 229,880 | 246,13 |
| Naval Reactors Development | 1,510 | 1,660 | 1,70 |
| Naval Reactors Operations and Infrastructure | 15,270 | 15,820 | 19,46 |
| Program Direction - Naval Reactors | 44,080 | 44,080 | 44,08 |
| Subtotal, Naval Reactors | 60,860 | 61,560 | 65,24 |
| Program Direction - National Nuclear Security Administration | 361,490 | 353,198 | 392,71 |
| Subtotal, Federal Salaries and Expenses | 361,490 | 353,198 | 392,7 |
| Research - Biological & Environmental Research | 138 | 0 | |
| Biological and Environmental Research | 138 | 0 | |
| Research - Fusion Energy Sciences | 0 | 817 | |
| Fusion Energy Sciences | 0 | 817 | |
| Research - Isotope R&D and Production | 99,793 | 116,736 | 109,43 |

| (= ==== : | | | |
|--|---------|---------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| | Enacted | Enacted | President's Budget |
| 20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL | 20,900 | 45,900 | 45,900 |
| 24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL | 1,000 | 0 | 0 |
| 24-SC-91, Radioisotope Processing Facility (RPF), ORNL | 8,500 | 7,000 | 7,000 |
| Construction - Isotope R&D and Production | 30,400 | 52,900 | 52,900 |
| Isotope R&D and Production | 130,193 | 169,636 | 162,330 |
| Program Direction - SC | 135,305 | 134,256 | 135,971 |
| Subtotal, Science | 265,636 | 304,709 | 298,301 |
| Vehicle Technologies | 29,415 | 17,900 | 1,500 |
| Bioenergy Technologies | 41,375 | 20,000 | 8,500 |
| Hydrogen and Fuel Cells Technologies | 10,000 | 16,020 | C |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 80,790 | 53,920 | 10,000 |
| Renewable Energy Grid Integration | 2,900 | 228 | C |
| Solar Energy Technologies | 47,926 | 79,874 | 0 |
| Wind Energy Technologies | 18,431 | 26,222 | C |
| Water Power Technologies | 45,358 | 41,000 | 5,800 |
| Geothermal Technologies | 14,553 | 11,908 | 15,450 |
| Renewable Energy | 129,168 | 159,232 | 21,250 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 33,339 | 37,956 | 8,000 |
| Advanced Materials & Manufacturing Technologies Office | 47,285 | 41,468 | 2,000 |
| Building Technologies | 95,125 | 62,500 | 8,000 |
| Buildings & Industry (formerly Energy Efficiency) | 175,749 | 141,924 | 18,000 |
| Program Direction - Energy Efficiency and Renewable Energy | 148,553 | 134,660 | 135,428 |
| Total Program Direction (EERE) | 148,553 | 134,660 | 135,428 |
| Strategic Programs | 7,286 | 7,000 | |
| Corporate Support | 155,839 | 141,660 | 135,428 |
| Subtotal, Energy Efficiency and Renewable Energy | 541,546 | 496,736 | 184,678 |
| Federal Energy Management (FEMP) | 3,787 | 3,787 | (|
| Program Direction - FEMP | 14,000 | 14,000 | (|
| Subtotal, Federal Energy Management Program (FEMP) | 17,787 | 17,787 | (|
| Facility and Workforce Assistance (MESC) | 2,118 | 0 | (|
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 2,118 | 0 | (|
| Training and Technical Assistance (SCEP) | 1,600 | 1,600 | (|
| Weatherization (SCEP) | 1,600 | 1,600 | (|
| State Energy Program (SCEP) | 1,375 | 1,375 | (|
| Program Direction - SCEP | 21,000 | 21,000 | (|
| Subtotal, State and Community Energy Programs (SCEP) | 23,975 | 23,975 | (|
| Resilient Distribution Systems | 0 | 1,297 | 638 |
| Grid Controls and Communications | 0 | 1,297 | 638 |
| Energy Storage R&D | 5 | 6,363 | 4,483 |
| Energy Storage | 5 | 6,363 | 4,483 |
| Applied Grid Transformation Solutions | 0 | 800 | 300 |
| Grid Hardware, Components, and Systems | 5 | 7,163 | 4,783 |
| Program Direction - OE | 693 | 40 | 40 |
| Total Program Direction (OE) | 693 | 40 | 40 |
| Subtotal, Electricity | 698 | 8,500 | 5,461 |
| Program Direction - GD | 0 | 0,300 | 1,500 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 1,500 |
| Total, Electricity (including GD) | 698 | 8,500 | 6,961 |
| Transmission Planning & Permitting (GDO) | 4,473 | 4,473 | 0,901 |
| | | | |
| Distribution & Markets (GDO) | 3,548 | 3,548 | 0 |

| | FY 2024 | FY 2025 | FY 2026 |
|--|---------|---------|--------------------|
| | Enacted | Enacted | President's Budget |
| Program Direction GDO | 5,375 | 5,375 | (|
| Subtotal, Grid Deployment Office | 13,396 | 13,396 | (|
| Risk Management Tools and Technologies (270) | 4,633 | 24,953 | 9,688 |
| Response and Restoration (270) | 1,189 | 3,491 | 1,870 |
| Preparedness, Policy, and Risk Analysis (270) | 4,302 | 11,593 | 8,097 |
| Program Direction - CESER (270) | 24,210 | 23,483 | 19,588 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 34,334 | 63,520 | 39,243 |
| Naval Petroleum and Oil Shale Reserve | 2,000 | 2,000 | 1,990 |
| Subtotal, Naval Petroleum & Oil Shale Reserves | 2,000 | 2,000 | 1,990 |
| Strategic Petroleum Reserve (SPR) | 105,441 | 107,332 | 89,83 |
| Subtotal, Strategic Petroleum Reserve | 105,441 | 107,332 | 89,83 |
| Northeast Home Heating Oil Reserves | 1,075 | 1,075 | 538 |
| Subtotal, Northeast Home Heating Oil Reserves | 1,075 | 1,075 | 538 |
| Subtotal, Petroleum Reserves | 108,516 | 110,407 | 92,359 |
| Program Direction - Fossil Energy | 39,919 | 39,919 | 37,068 |
| Subtotal, Fossil Energy and Carbon Management | 39,919 | 39,919 | 37,068 |
| Light Water Reactor Sustainability | 900 | 2,895 | 400 |
| Advanced Reactor Technologies | 7,000 | 2,600 | 1,600 |
| Reactor Concepts RD&D | 7,900 | 5,495 | 2,000 |
| Mining, Conversion, and Transportation | 500 | 1,500 | 1,500 |
| Materials Recovery and Waste Form Development | 10,402 | 5,542 | 6,00 |
| Accident Tolerant Fuels | 2,190 | 0 | |
| TRISO Fuel and Graphite Qualification | 1,780 | 0 | (|
| Fuel Cycle Laboratory R&D | 0 | 1,000 | 1,00 |
| Advanced Nuclear Fuel Availability | 77,759 | 77,759 | (|
| Used Nuclear Fuel Disposition R&D | 300 | 300 | 2,52 |
| Integrated Waste Management System | 1,500 | 7,500 | 1,50 |
| Next Generation Fuels | 0 | 1,000 | 1,00 |
| Fuel Cycle Research & Development | 94,431 | 94,601 | 13,52 |
| Crosscutting Technology Development | 2,562 | 0 | |
| Nuclear Energy Advanced Modeling and Simulation | 2,321 | 1,665 | 1,40 |
| Nuclear Science User Facilities | 780 | 800 | 80 |
| Gateway for Accelerated Innovation in Nuclear | 0 | 700 | 1,70 |
| Advanced Sensors and Instrumentation | 0 | 360 | 36 |
| Nuclear Energy Enabling Technologies | 5,663 | 3,525 | 4,26 |
| National Reactor Innovation Center | 1,000 | 1,000 | 1,00 |
| Regulatory Development | 200 | 10,000 | 50 |
| Advanced Reactor Safeguards | 700 | 630 | 550 |
| Advanced Reactors Demonstration Program | 1,900 | 11,630 | 2,05 |
| INL Facilities Operations and Maintenance | 1,930 | 1,437 | 1,50 |
| Infrastructure | 1,930 | 1,437 | 1,500 |
| Program Direction - Nuclear Energy | 50,290 | 51,002 | 47,83 |
| Subtotal, Nuclear Energy | 162,114 | 167,690 | 71,16 |
| Nuclear Waste Fund Oversight | 7,530 | 9,720 | 8,72 |
| Subtotal, Nuclear Waste Disposal | 7,530 | 9,720 | 8,72 |
| Office of the Secretary | 6,642 | 6,642 | 6,64 |
| Congressional & Intergovernmental Affairs | 5,000 | 5,500 | 5,00 |
| Office of the Chief Financial Officer | 63,283 | 63,283 | 62,00 |
| Chief Information Officer - Information Management | 220,000 | 219,000 | 196,362 |
| Onioi miormation Oniosi - miormation ivianagement | 220,000 | 219,000 | 190,302 |

| (= | , | | |
|--|---------|---------|--------------------|
| | FY 2024 | FY 2025 | FY 2026 |
| | Enacted | Enacted | President's Budget |
| Industrial Emissions and Technology Coordination (DA) | 3,500 | 3,500 | 0 |
| Office of Management | 0 | 69,000 | 51,678 |
| Project Management Oversight & Assessments | 0 | 15,500 | 9,950 |
| Office of Human Capital Management | 0 | 38,500 | 27,000 |
| Office of Small & Disadvantaged Business Utilization | 0 | 4,800 | 2,973 |
| General Counsel | 0 | 37,000 | 37,500 |
| Office of Policy | 0 | 23,950 | 13,000 |
| Minority Impact | 0 | 27,685 | 0 |
| Statutorily Required Civil Rights/EEO Functions | 0 | 0 | 4,000 |
| Office of International Affairs | 0 | 31,000 | 19,000 |
| Public Affairs | 0 | 4,500 | 5,025 |
| Other Departmental Administration | 0 | 251,935 | 170,126 |
| Subtotal, Departmental Administration (Gross) | 298,425 | 549,860 | 440,130 |
| Subtotal, Departmental Administration | 298,425 | 549,860 | 440,130 |
| Program Direction - Environment, Health, Safety and Security | 86,558 | 86,558 | 90,555 |
| Environment, Health, Safety & Security | 128,186 | 127,689 | 124,892 |
| Environment, Health, Safety, and Security | 214,744 | 214,247 | 215,447 |
| Program Direction - Office of Enterprise Assessments | 64,132 | 64,132 | 59,132 |
| Enterprise Assessments | 29,692 | 29,722 | 29,722 |
| Office of Enterprise Assessments | 93,824 | 93,854 | 88,854 |
| Specialized Security Activities Program Direction | 350,000 | 377,000 | 441,000 |
| Specialized Security Activities | 350,000 | 377,000 | 441,000 |
| Legacy Management Activities - Defense | 55,272 | 48,613 | 47,891 |
| Program Direction - Legacy Management | 22,622 | 22,622 | 22,542 |
| Legacy Management | 77,894 | 71,235 | 70,433 |
| Office Of Hearings And Appeals | 4,499 | 5,499 | 4,499 |
| Subtotal, Other Defense Activities | 740,961 | 761,835 | 820,233 |
| Technology Transitions Program Office | 1,710 | 0 | 0 |
| Office of Technology Transitions Program Direction | 10,970 | 12,683 | 0 |
| Foundation for Energy Security and Innovation | 1,500 | 3,000 | 0 |
| Subtotal, Office of Technology Commercialization | 14,180 | 15,683 | 0 |
| ARPA-E Projects | 420,000 | 420,000 | 160,000 |
| Program Direction - ARPA-E | 40,000 | 40,000 | 40,000 |
| Subtotal, Advanced Research Projects Agency - Energy | 460,000 | 460,000 | 200,000 |
| Energy Information Administration (EIA) | 135,000 | 135,000 | 135,000 |
| Loan Guarantee Program | 67,000 | 53,500 | 34,100 |
| Subtotal, Title XVII Loan Guarantee | 67,000 | 53,500 | 34,100 |
| Administrative Expenses - Tribal Energy Loan Guarantee Program | 6,290 | 6,290 | 1,000 |
| Subtotal, Tribal Energy Loan Guarantee | 6,290 | 6,290 | 1,000 |
| Advanced Technology Vehicle Manufacturing Loan Program | 12,905 | 12,800 | 9,400 |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 12,905 | 12,800 | 9,400 |
| Total Loan Program Office | 86,195 | 72,590 | 44,500 |
| Program Direction - Defense Environmental Cleanup | 106,927 | 103,812 | 120,815 |
| Program Support - Defense Environmental Cleanup | 63,504 | 17,504 | 20,320 |
| Safeguards and Security - Defense Environmental Cleanup | 20,000 | 21,089 | 11,000 |
| Technology Development and Deployment | 35,569 | 35,569 | 16,012 |
| Subtotal, Defense Environmental Cleanup | 226,000 | 177,974 | 168,147 |
| Management and Storage of Elemental Mercury | 0 | 5,000 | |
| Subtotal, Non-Defense Environmental Cleanup | 0 | 5,000 | 0 |
| Title X Uranium Thorium Reimbursement Program | 0 | 5,000 | 5,115 |
| The A Granium Monum Neimbursement Frogram | 0 | U | 5,115 |

Laboratory Table Washington Headquarters FY 2026 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Subtotal, Uranium Enrichment D&D | 0 | 0 | 5,115 |
| Clean Energy Demonstrations | 50,000 | 50,000 | 0 |
| Subtotal, Office of Clean Energy Demonstrations | 50,000 | 50,000 | 0 |
| Program Direction - Office of Inspector General | 86,000 | 86,000 | 90,000 |
| Subtotal, Inspector General | 86,000 | 86,000 | 90,000 |
| Critical and Emerging Technologies Program | 0 | 0 | 2,000 |
| Total Washington Headquarters | 5,672,429 | 5,937,784 | 6,335,859 |

Generated by zeni.martin on 20-Jun-25 Page 124/134

Laboratory Table
Waste Isolation Pilot Plant FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Waste Isolation Pilot Plant | | | |
| Plutonium Disposition | 14,365 | 6,837 | 10,930 |
| Material Management and Minimization | 14,365 | 6,837 | 10,930 |
| Radiological Security | 712 | 0 | 515 |
| Global Material Security | 712 | 0 | 515 |
| Nonproliferation & Arms Control | 273 | 250 | 243 |
| Counterterrorism and Counterproliferation | 0 | 21 | 23 |
| Nuclear Counterterrorism & Incident Response | 0 | 21 | 23 |
| Subtotal, Defense Nuclear Nonproliferation | 15,350 | 7,108 | 11,711 |
| Waste Isolation Pilot Plant (WIPP) | 369,961 | 447,320 | 413,424 |
| 15-D-411 Safety Significant Confinement Ventilation System, WIPP | 44,365 | 1,000 | 0 |
| 15-D-412 Utility Shaft, WIPP | 50,000 | 1,200 | 0 |
| 21-D-401 Hoisting Capability Project | 0 | 40,000 | 2,000 |
| Construction - Waste Isolation Pilot Plant | 94,365 | 42,200 | 2,000 |
| Total Waste Isolation Pilot Plant | 464,326 | 489,520 | 415,424 |
| Subtotal, Defense Environmental Cleanup | 464,326 | 489,520 | 415,424 |
| Total Waste Isolation Pilot Plant | 479,676 | 496,628 | 427,135 |

Generated by zeni.martin on 20-Jun-25 Page 125/134

Laboratory Table
Weldon Spring Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Weldon Spring Site Office | <u> </u> | | |
| Legacy Management Activities - Defense | 3,6 | 687 4,473 | 3 2,217 |
| Legacy Management | 3,6 | 687 4,473 | 3 2,217 |
| Subtotal, Other Defense Activities | 3,6 | 687 4,473 | 3 2,217 |
| Total Weldon Spring Site Office | 3,6 | 687 4,473 | 3 2,217 |

Generated by zeni.martin on 20-Jun-25 Page 126/134

Laboratory Table
West Valley Demonstration Project FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| West Valley Demonstration Project | | | |
| Safeguards and Security - Defense Environmental Cleanup | 5,865 | 7,808 | 7,988 |
| Subtotal, Defense Environmental Cleanup | 5,865 | 7,808 | 7,988 |
| West Valley Demonstration Project - NDEC | 89,880 | 89,880 | 89,880 |
| Subtotal, Non-Defense Environmental Cleanup | 89,880 | 89,880 | 89,880 |
| Total West Valley Demonstration Project | 95,745 | 97,688 | 97,868 |

Generated by zeni.martin on 20-Jun-25 Page 127/134

Laboratory Table
Western Area Power Administration Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Western Area Power Administration Office | | | |
| Operation And Maintenance - CROM | 130,131 | 153,129 | 118,799 |
| Purchase Power And Wheeling - CROM | 715,824 | 638,345 | 745,171 |
| Program Direction - CROM | 295,039 | 308,740 | 318,737 |
| Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP | 1,140,994 | 1,100,214 | 1,182,707 |
| Subtotal, Western Area Power Administration | 1,140,994 | 1,100,214 | 1,182,707 |
| Falcon And Amistad Operation And Maintenance | 8,297 | 8,110 | 10,582 |
| Subtotal, Falcon & Amistad Operating & Maintenance | 8,297 | 8,110 | 10,582 |
| Program Direction - Colorado River Basins Fund | 80,381 | 83,693 | 89,204 |
| Equipment, Contracts and Related Expenses - Colorado River Basins Fund | 454,857 | 500,538 | 362,477 |
| Colorado River Basins Fund | 535,238 | 584,231 | 451,681 |
| Subtotal, Colorado River Basins Power Marketing Fund (CRBPMF) | 535,238 | 584,231 | 451,681 |
| Total Western Area Power Administration Office | 1,684,529 | 1,692,555 | 1,644,970 |

Generated by zeni.martin on 20-Jun-25 Page 128/134

Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

| | EV 2024 | FY 2024 FY 2025 | FY 2026 |
|--|-----------|-----------------|--------------------|
| | Enacted | Enacted | President's Budget |
| Y-12 National Security Complex | 2.100.00 | Lilatioa | . Tooldon o Daaget |
| B61-12 LEP | 67,770 | 0 | 0 |
| B61-13 | 8,300 | 5,000 | 11,500 |
| W88 ALT 370 | 347 | 0 | 0 |
| W80-4 LEP | 45,377 | 43,000 | 95,000 |
| SLCM-N Warhead | 0 | 0 | 270 |
| W87-1 Modification Program | 101,610 | 128,458 | 111,629 |
| W93 Program | 9,800 | 31,150 | 71,022 |
| Total, Stockpile Modernization | 233,203 | 207,608 | 289,421 |
| Stockpile Sustainment | 45,441 | 59,309 | 110,551 |
| Stockpile Sustainment (SS) | 45,441 | 59,309 | 110,551 |
| Weapons Dismantlement and Disposition | 13,000 | 14,843 | 17,207 |
| · | | | |
| Production Operations | 117,628 | 133,432 | 175,495 |
| Nuclear Enterprise Assurance | 2,800 | 3,850 | 5,524 |
| Total, Stockpile Management | 412,072 | 419,043 | 598,198 |
| 18-D-690 Lithium Processing Facility, Y-12 | 208,270 | 106,826 | 0 |
| 06-D-141 Uranium Processing Facility, Y-12 | 795,000 | 786,500 | 716,500 |
| Secondary Capability Modernization | 487,575 | 540,116 | 630,789 |
| Secondary Capability Modernization (SCM) | 1,490,845 | 1,433,442 | 1,347,289 |
| Tritium and Defense Fuels Program | 14,723 | 1,945 | 11,024 |
| Total, Tritium and Defense Fuels Program | 14,723 | 1,945 | 11,024 |
| Non-Nuclear Capability Modernization | 150 | 0 | 330 |
| Total, Non-Nuclear Capability Modernization | 150 | 0 | 330 |
| Capability Based Investments | 19,833 | 16,000 | 15,000 |
| Total, Production Modernization | 1,525,551 | 1,451,386 | 1,373,643 |
| Engineering & Integrated Assessments | 8,045 | 13,008 | 17,081 |
| Total, Engineering and Integrated Assessments | 8,045 | 13,008 | 17,081 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 7,000 | 9,903 | 22,260 |
| Weapon Technology and Manufacturing Maturation | 7,000 | 9,903 | 22,260 |
| Advanced Simulation and Computing | 2,500 | 1,750 | 1,724 |
| Advanced Simulation & Computing | 2,500 | 1,750 | 1,724 |
| Total, Stockpile Research, Technology, and Engineering | 17,545 | 24,660 | 41,065 |
| Operations of Facilities | 105,000 | 131,000 | 153,184 |
| Safety and Environmental Operations | 19,600 | 22,689 | 27,401 |
| Maintenance and Repair of Facilities | 128,000 | 180,811 | 229,240 |
| Recapitalization | 68,445 | 89,796 | 92,920 |
| Total, Operating | 321,045 | 424,296 | 502,745 |
| Total, Infrastructure and Operations | 321,045 | 424,296 | 502,745 |
| Operations and Maintenance - DNS | 197,003 | 212,128 | 228,603 |
| 17-D-710 West End Protected Area Reduction Project, Y-12 | 50,000 | 54,000 | 0 |
| Construction - Defense Nuclear Security | 50,000 | 54,000 | 0 |
| Defense Nuclear Security | 247,003 | 266,128 | 228,603 |
| Information Technology and Cybersecurity | 14,718 | 20,031 | 20,035 |
| Subtotal, Weapons Activities | 2,537,935 | 2,605,545 | 2,764,289 |
| Reactor Conversion and Uranium Supply | 3,040 | 30,329 | 21,551 |
| Nuclear Material Removal and Elimination | 4,673 | 4,300 | 5,250 |
| Plutonium Disposition | 26,163 | 100 | 0 |
| Material Management and Minimization | 33,876 | 34,729 | 26,801 |
| International Nuclear Security | 3,813 | 3,165 | 2,830 |
| | 5,015 | 5,105 | 2,030 |

Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Radiological Security | 17,117 | 10,622 | 12,366 |
| Nuclear Smuggling Detection and Deterrence | 2,731 | 2,324 | 1,441 |
| Global Material Security | 23,661 | 16,111 | 16,637 |
| Nonproliferation & Arms Control | 4,012 | 4,983 | 4,852 |
| Proliferation Detection | 1,310 | 953 | 858 |
| Forensics R&D | 700 | 695 | 328 |
| Nonproliferation Stewardship Program | 1,500 | 0 | 20,000 |
| Defense Nuclear Nonproliferation R&D | 3,510 | 1,648 | 21,186 |
| Counterterrorism and Counterproliferation | 2,124 | 6,406 | 7,788 |
| Nuclear Counterterrorism & Incident Response | 2,124 | 6,406 | 7,788 |
| Subtotal, Defense Nuclear Nonproliferation | 67,183 | 63,877 | 77,264 |
| Safeguards and Security - SC | 0 | 275 | 0 |
| Subtotal, Science | 0 | 275 | 0 |
| Environment, Health, Safety & Security | 20 | 0 | 0 |
| Environment, Health, Safety, and Security | 20 | 0 | 0 |
| Subtotal, Other Defense Activities | 20 | 0 | 0 |
| Total Y-12 National Security Complex | 2,605,138 | 2,669,697 | 2,841,553 |

Generated by zeni.martin on 20-Jun-25 Page 130/134

Laboratory Table
Y-12 Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 | | FY 2025 | FY 2026 |
|--|---------|---------|---------|--------------------|
| | Enacted | | Enacted | President's Budget |
| Y-12 Field Office | | | | |
| 18-D-690 Lithium Processing Facility, Y-12 | | 2,500 | 103,174 | 0 |
| 06-D-141 Uranium Processing Facility, Y-12 | | 15,000 | 13,500 | 13,500 |
| Secondary Capability Modernization (SCM) | | 17,500 | 116,674 | 13,500 |
| Total, Production Modernization | | 17,500 | 116,674 | 13,500 |
| Safety and Environmental Operations | | 197 | 0 | 0 |
| Total, Operating | | 197 | 0 | 0 |
| Total, Infrastructure and Operations | | 197 | 0 | 0 |
| Subtotal, Weapons Activities | | 17,697 | 116,674 | 13,500 |
| Reactor Conversion and Uranium Supply | | 0 | 115 | 1,500 |
| Plutonium Disposition | | 90 | 0 | 0 |
| Material Management and Minimization | | 90 | 115 | 1,500 |
| Subtotal, Defense Nuclear Nonproliferation | | 90 | 115 | 1,500 |
| Program Direction - National Nuclear Security Administration | | 17,231 | 21,495 | 22,133 |
| Subtotal, Federal Salaries and Expenses | | 17,231 | 21,495 | 22,133 |
| Environment, Health, Safety & Security | | 0 | 20 | 20 |
| Environment, Health, Safety, and Security | | 0 | 20 | 20 |
| Subtotal, Other Defense Activities | | 0 | 20 | 20 |
| 14-D-403 Outfall 200 Mercury Treatment Facility | | 30,000 | 44,000 | 34,885 |
| 17-D-401 On-site Waste Disposal Facility | | 35,000 | 10,000 | 15,050 |
| Construction - Oak Ridge | | 65,000 | 54,000 | 49,935 |
| OR Technology Development and Deployment | | 3,000 | 3,000 | 3,300 |
| Oak Ridge (OR) | | 68,000 | 57,000 | 53,235 |
| Subtotal, Defense Environmental Cleanup | | 68,000 | 57,000 | 53,235 |
| Total Y-12 Field Office | | 103,018 | 195,304 | 90,388 |

Generated by zeni.martin on 20-Jun-25 Page 131/134

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Other FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|---|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Other | | | |
| Research - Advanced Scientific Computing Research | 138,205 | 143,234 | 129,222 |
| 24-SC-20, High Performance Data Facility | 1,000 | 0 | 0 |
| Advanced Scientific Computing Research | 139,205 | 143,234 | 129,222 |
| Research - Basic Energy Sciences | 429,959 | 406,213 | 236,637 |
| Basic Energy Sciences | 429,959 | 406,213 | 236,637 |
| Research - Biological & Environmental Research | 235,581 | 195,803 | 47,671 |
| Biological and Environmental Research | 235,581 | 195,803 | 47,671 |
| Research - Fusion Energy Sciences | 389,375 | 458,747 | 567,437 |
| Fusion Energy Sciences | 389,375 | 458,747 | 567,437 |
| Research - High Energy Physics | 206,363 | 213,830 | 190,222 |
| High Energy Physics | 206,363 | 213,830 | 190,222 |
| Research - Nuclear Physics | 214,602 | 206,805 | 158,783 |
| Nuclear Physics | 214,602 | 206,805 | 158,783 |
| Research - Accelerator R&D and Production | 12,423 | 7,753 | 0 |
| Accelerator R&D and Production | 12,423 | 7,753 | 0 |
| Subtotal, Science | 1,627,508 | 1,632,385 | 1,329,972 |
| Weatherization Assistance Program (SCEP) | 326,000 | 326,000 | 0 |
| Weatherization Readiness Fund (SCEP) | 30,000 | 30,000 | C |
| Weatherization (SCEP) | 356,000 | 356,000 | 0 |
| State Energy Program (SCEP) | 60,000 | 60,000 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 416,000 | 416,000 | C |
| Transmission Reliability and Resilience | 2,567 | 1,700 | 1,450 |
| Energy Delivery Grid Operations Technology | 408 | 0 | C |
| Resilient Distribution Systems | 4,938 | 2,992 | 2,772 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 750 | 1,600 | 1,500 |
| Grid Controls and Communications | 8,663 | 6,292 | 5,722 |
| Energy Storage R&D | 30,240 | 25,517 | 1,659 |
| Energy Storage | 30,240 | 25,517 | 1,659 |
| Transformer Resilience and Advanced Components | 14,973 | 1,600 | C |
| Applied Grid Transformation Solutions | 5,984 | 800 | 800 |
| Grid Hardware, Components, and Systems | 51,197 | 27,917 | 2,459 |
| Program Direction - OE | 16,100 | 16,588 | 16,582 |
| Total Program Direction (OE) | 16,100 | 16,588 | 16,582 |
| Subtotal, Electricity | 75,960 | 50,797 | 24,763 |
| Total, Electricity (including GD) | 75,960 | 50,797 | 24,763 |
| Northeast Home Heating Oil Reserves | 6,075 | 6,075 | 3,037 |
| Subtotal, Northeast Home Heating Oil Reserves | 6,075 | 6,075 | 3,037 |
| Subtotal, Petroleum Reserves | 6,075 | 6,075 | 3,037 |
| Energy Projects (HEWD) | 83,724 | 0 | 0 |
| Total Other | 2,209,267 | 2,105,257 | 1,357,772 |

Generated by zeni.martin on 20-Jun-25 Page 132/134

DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | EV 2026 |
|--|---------|---------|-------------------------------|
| | Enacted | Enacted | FY 2026 President's Budget |
| Undesignated LPI | | | |
| Analysis and Strategic Investment (MESC) | 0 | 25 | 0 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 0 | 25 | 0 |
| Transmission Reliability and Resilience | 3,989 | 1,490 | 0 |
| Energy Delivery Grid Operations Technology | 223 | 700 | 1,600 |
| Resilient Distribution Systems | 2,564 | 8,950 | 8,228 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 2,319 | 2,872 | 0,220 |
| Grid Controls and Communications | 9,095 | 14,012 | 9,828 |
| Energy Storage R&D | 2,517 | 17,043 | 1,583 |
| Energy Storage | 2,517 | 17,043 | 1,583 |
| | 2,517 | | |
| Transformer Resilience and Advanced Components | | 3,323 | 16,192 |
| Applied Grid Transformation Solutions | 2,315 | 9,981 | 5,150 |
| Grid Hardware, Components, and Systems | 4,832 | 30,347 | 22,925 |
| Subtotal, Electricity | 13,927 | 44,359 | 32,753 |
| Total, Electricity (including GD) | 13,927 | 44,359 | 32,753 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 40,216 | 26,000 | 96,986 |
| Light Water Reactor Sustainability | 0 | 1,250 | C |
| Reactor Concepts RD&D | 0 | 1,250 | C |
| Mining, Conversion, and Transportation | 1,000 | 0 | C |
| TRISO Fuel and Graphite Qualification | 5,920 | 0 | C |
| Fuel Cycle Research & Development | 6,920 | 0 | C |
| Crosscutting Technology Development | 778 | 0 | C |
| Gateway for Accelerated Innovation in Nuclear | 0 | 4,000 | 4,000 |
| Nuclear Energy Enabling Technologies | 778 | 4,000 | 4,000 |
| Demonstration 1 | 30,000 | 30,000 | 10,000 |
| Demonstration 2 | 30,000 | 30,000 | 10,000 |
| Risk Reduction for Future Demonstrations | 87,222 | 9,800 | 6,400 |
| Regulatory Development | 5,750 | 0 | (|
| Advanced Reactor Safeguards | 1,250 | 0 | (|
| Advanced Reactors Demonstration Program | 154,222 | 69,800 | 26,400 |
| Subtotal, Nuclear Energy | 202,136 | 101,050 | 127,386 |
| Nuclear Waste Fund Oversight | 0 | 500 | 500 |
| Subtotal, Nuclear Waste Disposal | 0 | 500 | 500 |
| Office of Technology Commercialization (OTC) | 0 | 0 | 10,000 |
| Undistributed Other Departmental Administration | 252,435 | 0 | . (|
| Other Departmental Administration | 252,435 | 0 | 10,000 |
| Subtotal, Departmental Administration (Gross) | 252,435 | 0 | 10,000 |
| Subtotal, Departmental Administration | 252,435 | 0 | 10,000 |
| Technology Transitions Program Office | 1,598 | 4,635 | (|
| Foundation for Energy Security and Innovation | 2,000 | 0 | (|
| Subtotal, Office of Technology Commercialization | 3,598 | 4,635 | 0 |
| Indian Energy Policy & Programs | 56,000 | 56,000 | 40,000 |
| Program Direction - Indian Energy Program | 14,000 | 14,000 | 10,000 |
| Subtotal, Indian Energy Policy and Programs | 70,000 | 70,000 | 50,000 |
| Title XVII Loan Guarantee Credit Subsidy | 0 | 0 | 750,000 |
| Subtotal, Title XVII Loan Guarantee | 0 | 0 | 750,000 |
| Total Loan Program Office | 0 | 0 | 750,000 |
| Small Sites - NDEC | 5,935 | 0 | 750,000 |
| Mercury Receipts | 3,000 | 3,000 | 3,000 |
| Subtotal, Non-Defense Environmental Cleanup | 8,935 | 3,000 | 3,000 |
| • | | | |
| Defense Uranium Enrichment D&D Program | 285,000 | 285,000 | 278,000 |

Generated by zeni.martin on 20-Jun-25 Page 133/134

Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 |
|--|-----------|-----------|--------------------|
| | Enacted | Enacted | President's Budget |
| Subtotal, Defense Uranium Enrichment D&D | 285,000 | 285,000 | 278,000 |
| Purchase Power and Wheeling - SEPA | 86,019 | 86,019 | 95,745 |
| Program Direction - SEPA | 8,449 | 8,449 | 9,285 |
| Subtotal, Southeastern Power Administration | 94,468 | 94,468 | 105,030 |
| Operation And Maintenance - SWPA | 0 | 16,910 | 19,590 |
| Construction - SWPA | 0 | 3,681 | 14,879 |
| Purchase Power And Wheeling - SWPA | 0 | 120,000 | 120,000 |
| Program Direction - SWPA | 0 | 42,300 | 47,418 |
| Subtotal, SWPA | 0 | 182,891 | 201,887 |
| Subtotal, Southwestern Power Administration | 0 | 182,891 | 201,887 |
| Just and Reasonable Rates, Terms, and Conditions | 232,093 | 233,033 | 233,390 |
| Safe, Reliable, Secure, & Efficient Infrastructure | 174,913 | 170,138 | 173,073 |
| Mission Support through Organizational Excellence | 112,994 | 116,829 | 113,537 |
| Total, Federal Energy Regulatory Commission | 520,000 | 520,000 | 520,000 |
| Total Undesignated LPI | 1,450,499 | 1,305,928 | 2,078,556 |

Generated by zeni.martin on 20-Jun-25 Page 134/134