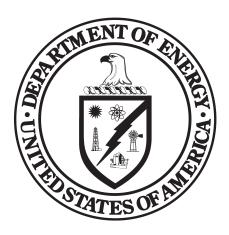
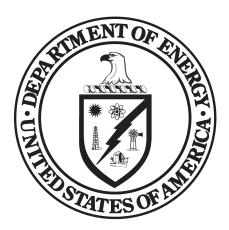
# Department of Energy FY 2026 Congressional Justification



**Laboratory Tables** 

# Department of Energy FY 2026 Congressional Justification



# **Laboratory Tables**

The numbers depicted in this document represent the <u>gross</u> level of DOE <u>budget authority</u> for the years displayed. The figures include discretionary and supplemental funding. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

May 2025

Office of the Chief Financial Officer

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#### **DEPARTMENT OF ENERGY Laboratory Table Summary Report** FY 2026

(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Ames Laboratory	40,533	49,747	17,487
Ames Site Office	762	887	904
Argonne National Laboratory	925,228	939,949	731,465
Argonne Site Office	4,494	4,603	4,743
Battelle Savannah River Alliance	23	0	11,854
Berkeley Site Office	3,537	3,688	4,165
Bettis Atomic Power Laboratory	556,288	607,838	641,336
Brookhaven National Laboratory	685,250	676,011	636,904
Brookhaven Site Office	5,158	5,043	5,266
Carlsbad Area Office	22,756	32,740	24,783
Chicago Operations Office	226	223	1,178
Consolidated Business Center	102,865	44,622	37,650
Consolidated Service Center - Illinois	21,613	21,700	21,700
Consolidated Service Center - Tennessee	0	56,599	55,973
East Tennessee Technology Park (K25)	129,792	114,792	92,115
Energy Technology Engineering Center	18,000	10,000	10,000
Fermi National Accelerator Laboratory	729,090	764,466	693,046
Fermi Site Office	4,830	4,980	5,212
Fernald Environmental Management Project	500	500	100
Fernald Site	10,759	11,488	9,300
Golden Field Office	934,988	694,716	198,904
Grand Junction Office	56,188	59,694	77,046
Hanford Site	1,135,166	1,122,434	959,814
Idaho National Laboratory	1,638,657	1,671,357	1,450,856
Idaho Operations Office	258,364	336,342	198,025
Kansas City National Security Complex (KCNSC)	1,270,767	1,304,655	1,765,457
Kansas City Field Office	9,341	10,692	10,824
Knolls Atomic Power Laboratory	747,605	704,339	715,680
Lawrence Berkeley National Laboratory	1,028,600	1,009,064	752,287
Lawrence Livermore National Laboratory	2,537,663	2,707,770	2,931,923
Lexington Office	200	200	200
Livermore Field Office	16,890	18,512	17,980
Los Alamos National Laboratory	4,917,192	4,933,481	5,799,143
Los Alamos Field Office	20,984	20,895	21,082
Miamisburg Site	0	15	15
Moab Site	67,000	74,420	64,265
Mound Site	10,744	10,274	8,729
National Energy Technology Lab	1,040,981	939,868	634,670
National Renewable Energy Laboratory	654,655	686,902	299,786
Naval Petroleum Reserve No 1	11,016	11,010	11,010
Naval Reactors Facility	471,549	462,713	811,074

#### **DEPARTMENT OF ENERGY Laboratory Table Summary Report** FY 2026

(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Naval Reactors Laboratory Field Office	17,460	17,460	17,460
Naval Research Laboratory	6,900	2,575	2,900
Nevada Field Office	26,349	25,107	25,315
Nevada National Security Site	1,004,427	910,395	1,317,712
Nevada Operations Office	5,177	5,177	3,000
NNSA Albuquerque Complex	1,205,229	833,881	1,028,678
Northeast Gasoline Supply Reserve (NGSR) - South Portland	0	0	0
Northeast Gasoline Supply Reserve (NGSR) - Revere	0	0	0
Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay	0	0	0
Oak Ridge Institute for Science and Education	46,098	41,547	15,920
Oak Ridge National Laboratory	2,234,969	2,163,410	1,742,894
Oak Ridge National Laboratory Site Office	11,208	8,558	7,881
Oak Ridge Office	17,569	22,029	20,203
Oak Ridge Reservation	72,000	72,000	75,000
Oak Ridge Reservation (Off-Site)	5,500	5,500	5,900
Office of River Protection	1,920,026	1,962,548	2,122,353
Office of Scientific and Technical Information	13,853	13,653	13,340
Ohio Field Office	5	0	0
Pacific Northwest National Laboratory	844,670	829,254	548,677
Pacific Northwest Site Office	6,717	6,867	5,952
Paducah Gaseous Diffusion Plant	350,174	362,493	350,494
Pantex Plant	1,072,073	1,134,344	1,344,088
Pantex Field Office	14,878	17,708	17,849
Pinellas Site	3,749	3,452	3,207
Portsmouth Gaseous Diffusion Plant	613,641	595,794	645,407
Princeton Plasma Physics Laboratory	90,160	104,341	116,812
Princeton Site Office	2,302	2,463	2,197
Richland Operations Office	58,282	64,080	53,961
Rocky Flats Site	26,828	31,295	25,019
Sandia National Laboratories	3,325,060	3,461,803	3,501,895
Sandia Field Office	28,703	27,833	29,109
Savannah River National Laboratory	187,459	213,388	218,012
Savannah River Operations Office	265,045	238,687	143,546
Savannah River Site	3,132,552	2,925,555	4,364,616
Savannah River Site Office	0	500	500
Separations Process Research Unit	15,300	1,300	950
SLAC National Accelerator Laboratory	611,588	603,087	542,514
SLAC Site Office	2,438	2,573	3,095
Southwestern Power Administration Office	189,737	0	0
Strategic Petroleum Reserve - Bayou Choctow	14,606	14,606	16,295
Strategic Petroleum Reserve - Big Hill	20,779	20,779	23,182

#### **DEPARTMENT OF ENERGY Laboratory Table Summary Report** FY 2026

(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Strategic Petroleum Reserve - Bryan Mound	21,279	21,279	23,739
Strategic Petroleum Reserve - West Hackberry	26,344	26,344	29,390
Strategic Petroleum Reserve Project Office	20,049	18,158	18,996
Thomas Jefferson National Accelerator Facility	165,522	197,544	213,622
Thomas Jefferson Site Office	2,411	2,541	2,269
Undesignated Lab/Plant/Installation	831,345	1,085,791	867,801
University of Rochester	99,400	94,839	97,658
Washington Headquarters	5,672,429	5,937,784	6,335,859
Waste Isolation Pilot Plant	479,676	496,628	427,135
Weldon Spring Site Office	3,687	4,473	2,217
West Valley Demonstration Project	95,745	97,688	97,868
Western Area Power Administration Office	1,684,529	1,692,555	1,644,970
Y-12 National Security Complex	2,605,138	2,669,697	2,841,553
Y-12 Field Office	103,018	195,304	90,388
Other	2,209,267	2,105,257	1,357,772
Undesignated LPI	1,450,499	1,305,928	2,078,556
Total by Lab, Plant, and Installation	53,024,104	52,827,080	54,219,678

# DEPARTMENT OF ENERGY Laboratory Table

Ames Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Ames Laboratory			3
Research - Basic Energy Sciences	15,240	15,240	13,345
Basic Energy Sciences	15,240	15,240	13,345
Research - High Energy Physics	1,645	700	700
High Energy Physics	1,645	700	700
21-SC-73, Ames Infrastructure Modernization	8,000	0	0
Construction - Science Laboratories Infrastructure	8,000	0	0
Science Laboratories Infrastructure	8,000	0	0
Safeguards and Security - SC	1,210	1,477	1,477
Subtotal, Science	26,095	17,417	15,522
Vehicle Technologies	500	493	0
Hydrogen and Fuel Cells Technologies	100	0	0
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	600	493	0
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	0	1,369	0
Advanced Materials & Manufacturing Technologies Office	10,000	28,000	0
Buildings & Industry (formerly Energy Efficiency)	10,000	29,369	0
Subtotal, Energy Efficiency and Renewable Energy	10,600	29,862	0
Resilient Distribution Systems	1,459	0	0
Grid Controls and Communications	1,459	0	0
Transformer Resilience and Advanced Components	95	0	0
Grid Hardware, Components, and Systems	95	0	0
Subtotal, Electricity	1,554	0	0
Total, Electricity (including GD)	1,554	0	0
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	1,965
Hydrogen with Carbon Management	2,284	2,284	0
Coal and Carbon Utilization (formerly Carbon Management Technologies)	2,284	2,284	1,965
Subtotal, Fossil Energy and Carbon Management	2,284	2,284	1,965
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	0	184	0
Subtotal, Nuclear Energy	0	184	0
Total Ames Laboratory	40,533	49,747	17,487

Laboratory Table
Ames Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Ames Site Office			
Program Direction - SC	762	2 887	904
Subtotal, Science	762	2 887	904
Total Ames Site Office	762	2 887	904

Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Argonne National Laboratory			
Non-Nuclear Capability Modernization	75	0	(
Total, Non-Nuclear Capability Modernization	75	0	(
Capability Based Investments	75	0	7
Total, Production Modernization	150	0	7
Assessment Science (AS)	8,150	9,055	10,00
Assessment Science	8,150	9,055	10,00
Total, Stockpile Research, Technology, and Engineering	8,150	9,055	10,00
Safety and Environmental Operations	14	20	1
Total, Operating	14	20	1
Total, Infrastructure and Operations	14	20	1
Subtotal, Weapons Activities	8,314	9,075	10,09
Reactor Conversion and Uranium Supply	23,359	26,285	16,18
Nuclear Material Removal and Elimination	730	1,300	
Plutonium Disposition	396	315	15
Material Management and Minimization	24,485	27,900	16,33
International Nuclear Security	872	1,697	64
Radiological Security	37,812	3,171	2,73
Nuclear Smuggling Detection and Deterrence	1,309	1,181	64
Global Material Security	39,993	6,049	4,02
Nonproliferation & Arms Control	12,299	13,991	13,12
Proliferation Detection	3,337	3,436	2,99
Nonproliferation Fuels Development	4,120	0	
Forensics R&D	575	565	26
Nonproliferation Stewardship Program	750	1,000	1,00
Defense Nuclear Nonproliferation R&D	8,782	5,001	4,25
Emergency Management	250	317	30
Counterterrorism and Counterproliferation	4,481	3,698	3,92
Nuclear Counterterrorism & Incident Response	4,731	4,015	4,22
Subtotal, Defense Nuclear Nonproliferation	90,290	56,956	41,96
Research - Advanced Scientific Computing Research	229,338	225,984	233,09
Advanced Scientific Computing Research	229,338	225,984	233,09
Research - Basic Energy Sciences	264,296	296,708	289,75
Basic Energy Sciences	264,296	296,708	289,75
Research - Biological & Environmental Research	48,745	50,305	11,32
Biological and Environmental Research	48,745	50,305	11,32
Research - Fusion Energy Sciences	700	750	21
Fusion Energy Sciences	700	750	21
Research - High Energy Physics	16,503	15,981	7,22
High Energy Physics	16,503	15,981	7,22
Research - Nuclear Physics	35,329	35,602	33,91
Nuclear Physics	35,329	35,602	33,91
Research - Accelerator R&D and Production	315	371	
Accelerator R&D and Production	315	371	
Facilities and Infrastructure (SLI)	6,530	13,837	13,83
20-SC-77, Argonne Utilities Upgrade, ANL	8,007	3,000	1,50
Construction - Science Laboratories Infrastructure	8,007	3,000	1,50
Science Laboratories Infrastructure	14,537	16,837	15,33
Safeguards and Security - SC	9,750	10,100	10,10
Subtotal, Science	619,513	652,638	600,96
Vehicle Technologies	78,084	92,679	

Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

•	•		
	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Bioenergy Technologies	10,186	11,500	0
Hydrogen and Fuel Cells Technologies	9,000	8,200	0
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	97,270	112,379	0
Renewable Energy Grid Integration	600	800	0
Solar Energy Technologies	452	0	0
Wind Energy Technologies	2,137	2,173	0
Water Power Technologies	1,879	2,100	0
Geothermal Technologies	0	31	0
Renewable Energy	5,068	5,104	0
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	2,329	1,839	0
Advanced Materials & Manufacturing Technologies Office	3,930	9,445	0
Building Technologies	2,291	1,500	0
Buildings & Industry (formerly Energy Efficiency)	8,550	12,784	0
Strategic Programs	844	700	0
Corporate Support	844	700	0
Subtotal, Energy Efficiency and Renewable Energy	111,732	130,967	0
Facility and Workforce Assistance (MESC)	750	0	0
Analysis and Strategic Investment (MESC)	0	784	530
Subtotal, Manufacturing & Energy Supply Chains (MESC)	750	784	530
Transmission Reliability and Resilience	3,031	1,865	1,600
Energy Delivery Grid Operations Technology	2,599	1,500	1,500
Resilient Distribution Systems	0	1,200	1,038
Grid Controls and Communications	5,630	4,565	4,138
Energy Storage R&D	2,628	1,145	1,153
Energy Storage	2,628	1,145	1,153
Transformer Resilience and Advanced Components	0	2,000	0
Applied Grid Transformation Solutions	0	35	0
Grid Hardware, Components, and Systems	2,628	3,180	1,153
Subtotal, Electricity	8,258	7,745	5,291
Grid Deployment - GD	0	0	3,375
Subtotal, Grid Deployment Office (OE)	0	0	3,375
Total, Electricity (including GD)	8,258	7,745	8,666
Transmission Planning & Permitting (GDO)	1,420	1,420	0,000
Subtotal, Grid Deployment Office	1,420	1,420	0
Risk Management Tools and Technologies (270)	992	1,000	652
Response and Restoration (270)	300	1,150	580
Preparedness, Policy, and Risk Analysis (270)	3,425	2,512	3,025
Subtotal, Cybersecurity, Energy Security, and Emergency Response	4,717	4,662	4,257
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	2,711
Hydrogen with Carbon Management	3,151	3,151	,
Transport and Storage (formerly Carbon Transport and Storage)	361	361	194
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	11,330
Carbon Dioxide Removal	475	475	0
Carbon Utilization	25,846	25,846	0
Point-Source Capture (formerly Carbon Capture)	334	334	131
Coal and Carbon Utilization (formerly Carbon Management Technologies)	30,167	30,167	14,366
Advanced Production Technologies (formerly Advanced Remediation Technologies)	30,107	30, 167	14,300
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	5
Methane Mitigation Technologies	9 007	9	12.953
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	8,997	8,997	12,853
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	9,021	9,021	12,870

# DEPARTMENT OF ENERGY Laboratory Table

Argonne National Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Program Direction - Fossil Energy	27	27	25
Subtotal, Fossil Energy and Carbon Management	39,215	39,215	27,261
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	700	555	0
Advanced Reactor Technologies	7,000	9,710	9,200
Integrated Energy Systems	0	2,056	3,000
Reactor Concepts RD&D	7,000	11,766	12,200
Materials Recovery and Waste Form Development	3,184	2,840	2,457
Accident Tolerant Fuels	30	26	26
TRISO Fuel and Graphite Qualification	120	0	0
Fuel Cycle Laboratory R&D	3,403	1,760	1,760
Advanced Nuclear Fuel Availability	250	250	0
Used Nuclear Fuel Disposition R&D	1,141	360	2,000
Integrated Waste Management System	2,848	2,000	2,000
Next Generation Fuels	0	500	400
Fuel Cycle Research & Development	10,976	7,736	8,643
Crosscutting Technology Development	6,059	0	0
Nuclear Energy Advanced Modeling and Simulation	6,474	6,785	6,800
Nuclear Science User Facilities	375	230	500
Advanced Materials and Manufacturing Technologies	0	3,500	3,500
Advanced Sensors and Instrumentation	0	265	260
Nuclear Energy Enabling Technologies	12,908	10,780	11,060
National Reactor Innovation Center	3,625	2,680	3,000
Regulatory Development	4,230	1,140	1,000
Advanced Reactor Safeguards	300	885	885
Advanced Reactors Demonstration Program	8,155	4,705	4,885
Program Direction - Nuclear Energy	335	0	0
Subtotal, Nuclear Energy	40,074	35,542	36,788
Environment, Health, Safety & Security	945	945	945
Environment, Health, Safety, and Security	945	945	945
Subtotal, Other Defense Activities	945	945	945
Total Argonne National Laboratory	925,228	939,949	731,465

Laboratory Table
Argonne Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Argonne Site Office			
Program Direction - SC	4,494	4,603	4,743
Subtotal, Science	4,494	4,603	4,743
Total Argonne Site Office	4,494	4,603	4,743

# Laboratory Table Battelle Savannah River Alliance FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Battelle Savannah River Alliance			
Risk Management Tools and Technologies (270)	2	3 0	11,854
Subtotal, Cybersecurity, Energy Security, and Emergency Response	2	3 0	11,854
Total Battelle Savannah River Alliance	2	3 0	11,854

Laboratory Table
Berkeley Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Berkeley Site Office			
Program Direction - SC	3,537	3,688	4,165
Subtotal, Science	3,537	3,688	4,165
Total Berkeley Site Office	3,537	3,688	4,165

# Laboratory Table Bettis Atomic Power Laboratory FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Bettis Atomic Power Laboratory			
Naval Reactors Development	359,527	419,004	448,824
Columbia-Class Reactor Systems Development	4,648	10,774	6,591
Naval Reactors Operations and Infrastructure	188,127	170,848	172,284
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	3,986	7,211	13,637
Naval Reactors Construction	3,986	7,211	13,637
Subtotal, Naval Reactors	556,288	607,838	641,336
Total Bettis Atomic Power Laboratory	556,288	607,838	641,336

# DEPARTMENT OF ENERGY Laboratory Table

Brookhaven National Laboratory FY 2026 (Dollars in Thousands)

	FY 2024 FY 2025	FY 2026	
	Enacted	Enacted	President's Budget
Brookhaven National Laboratory			
Safety and Environmental Operations	525	425	400
Total, Operating	525	425	400
Total, Infrastructure and Operations	525	425	400
Subtotal, Weapons Activities	525	425	400
Reactor Conversion and Uranium Supply	525	500	(
Material Management and Minimization	525	500	(
Radiological Security	1,594	1,125	1,15
Nuclear Smuggling Detection and Deterrence	388	152	39
Global Material Security	1,982	1,277	1,542
Nonproliferation & Arms Control	2,851	2,594	2,52
Proliferation Detection	7,432	8,469	8,232
Forensics R&D	475	465	219
Defense Nuclear Nonproliferation R&D	7,907	8,934	8,45
Counterterrorism and Counterproliferation	3,382	3,082	3,31
Nuclear Counterterrorism & Incident Response	3,382	3,082	3,31
Subtotal, Defense Nuclear Nonproliferation	16,647	16,387	15,83
Program Direction - National Nuclear Security Administration	7	7	-
Subtotal, Federal Salaries and Expenses	7	7	-
Research - Advanced Scientific Computing Research	2,495	2,583	2,495
Advanced Scientific Computing Research	2,495	2,583	2,49
Research - Basic Energy Sciences	232,806	221,338	214,317
24-SC-12 NSLS-II Experimental Tools - III (NEXT-III)	2,556	5,500	
Construction - Basic Energy Sciences	2,556	5,500	
Basic Energy Sciences	235,362	226,838	214,317
Research - Biological & Environmental Research	19,067	21,927	10,50
Biological and Environmental Research	19,067	21,927	10,50
Research - Fusion Energy Sciences	2,409	2,409	
Fusion Energy Sciences	2,409	2,409	
Research - High Energy Physics	64,116	59,296	56,52
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	10,000	14,300	14,30
Construction - High Energy Physics	10,000	14,300	14,30
High Energy Physics	74,116	73,596	70,82
Research - Nuclear Physics	206,484	206,384	210,91
20-SC-52, Electron Ion Collider, BNL	95,000	82,500	82,500
Construction - Nuclear Physics	95,000	82,500	82,500
Nuclear Physics	301,484	288,884	293,41
Research - Accelerator R&D and Production	8,469	8,567	
Accelerator R&D and Production	8,469	8,567	
Facilities and Infrastructure (SLI)	0	11,200	11,20
Science Laboratories Infrastructure	0	11,200	11,20
Safeguards and Security - SC	13,589	14,674	14,67
Subtotal, Science	656,991	650,678	617,420
Vehicle Technologies	5,644	3,325	(
Bioenergy Technologies	1,000	0	
Hydrogen and Fuel Cells Technologies	400	400	
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	7,044	3,725	
Wind Energy Technologies	7,044	275	
Geothermal Technologies	0	41	(
Renewable Energy	0	316	(

Laboratory Table
Brookhaven National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Building Technologies	191	150	0
Buildings & Industry (formerly Energy Efficiency)	191	150	0
Subtotal, Energy Efficiency and Renewable Energy	7,235	4,191	0
Transmission Reliability and Resilience	727	1,000	1,000
Grid Controls and Communications	727	1,000	1,000
Applied Grid Transformation Solutions	0	35	0
Grid Hardware, Components, and Systems	0	35	0
Subtotal, Electricity	727	1,035	1,000
Total, Electricity (including GD)	727	1,035	1,000
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	559
Carbon Utilization	1,283	1,283	0
Coal and Carbon Utilization (formerly Carbon Management Technologies)	1,283	1,283	559
Advanced Production Technologies (formerly Advanced Remediation Technologies)	15	15	12
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	30
Methane Mitigation Technologies	57	57	0
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	72	72	42
Subtotal, Fossil Energy and Carbon Management	1,355	1,355	601
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	100	200	0
Accident Tolerant Fuels	305	262	262
Fuel Cycle Laboratory R&D	1,008	521	521
Next Generation Fuels	0	500	400
Fuel Cycle Research & Development	1,313	1,283	1,183
Advanced Reactor Safeguards	350	200	200
Advanced Reactors Demonstration Program	350	200	200
Subtotal, Nuclear Energy	1,763	1,683	1,383
Environment, Health, Safety & Security	0	250	250
Environment, Health, Safety, and Security	0	250	250
Subtotal, Other Defense Activities	0	250	250
Total Brookhaven National Laboratory	685,250	676,011	636,904

Laboratory Table
Brookhaven Site Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Brookhaven Site Office			
Program Direction - SC	4,908	5,043	5,266
Subtotal, Science	4,908	5,043	5,266
Environment, Health, Safety & Security	250	0	0
Environment, Health, Safety, and Security	250	0	0
Subtotal, Other Defense Activities	250	0	0
Total Brookhaven Site Office	5,158	5,043	5,266

Laboratory Table
Carlsbad Area Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Carlsbad Area Office	Endoted	Endoted	r rodiacine budget
Radiological Security	0	50	0
Global Material Security	0	50	0
Subtotal, Defense Nuclear Nonproliferation	0	50	0
Program Direction - National Nuclear Security Administration	1	1	1
Subtotal, Federal Salaries and Expenses	1	1	1
Program Direction - Defense Environmental Cleanup	12,468	17,380	13,432
Safeguards and Security - Defense Environmental Cleanup	10,287	15,309	11,350
Subtotal, Defense Environmental Cleanup	22,755	32,689	24,782
Total Carlsbad Area Office	22,756	32,740	24,783

Laboratory Table
Chicago Operations Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Chicago Operations Office	Liladica	Liladica	r resident a budget
Program Direction - National Nuclear Security Administration	7	7	7
Subtotal, Federal Salaries and Expenses	7	7	7
Research - Fusion Energy Sciences	0	0	1,046
Fusion Energy Sciences	0	0	1,046
Subtotal, Science	0	0	1,046
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	1
Hydrogen with Carbon Management	2	2	(
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	70
Carbon Utilization	160	160	C
Coal and Carbon Utilization (formerly Carbon Management Technologies)	162	162	71
Subtotal, Fossil Energy and Carbon Management	162	162	71
Materials Recovery and Waste Form Development	7	0	C
Fuel Cycle Research & Development	7	0	(
Subtotal, Nuclear Energy	7	0	C
Environment, Health, Safety & Security	50	54	54
Environment, Health, Safety, and Security	50	54	54
Subtotal, Other Defense Activities	50	54	54
Total Chicago Operations Office	226	223	1,178

# Laboratory Table Consolidated Business Center FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Consolidated Business Center			
Safety and Environmental Operations	166	0	0
Total, Operating	166	0	0
Total, Infrastructure and Operations	166	0	0
Subtotal, Weapons Activities	166	0	0
Payment In Lieu of Taxes	5,004	0	0
Oak Ridge Landlord	6,910	0	0
Science Laboratories Infrastructure	11,914	0	0
Safeguards and Security - SC	5,790	0	0
Program Direction - SC	38,407	0	0
Subtotal, Science	56,111	0	0
Environment, Health, Safety & Security	259	259	259
Environment, Health, Safety, and Security	259	259	259
Subtotal, Other Defense Activities	259	259	259
Closure Sites Administration	2,423	750	300
Program Direction - Defense Environmental Cleanup	43,906	43,613	37,091
Subtotal, Defense Environmental Cleanup	46,329	44,363	37,391
Total Consolidated Business Center	102,865	44,622	37,650

Laboratory Table
Consolidated Service Center - Illinois FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Consolidated Service Center - Illinois			
Strategic Partnership Projects	21,613	21,700	21,700
Subtotal, Departmental Administration (Gross)	21,613	21,700	21,700
Subtotal, Departmental Administration	21,613	21,700	21,700
Total Consolidated Service Center - Illinois	21,613	21,700	21,700

Laboratory Table
Consolidated Service Center - Tennessee FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Consolidated Service Center - Tennessee			
Payment In Lieu of Taxes	0	5,119	5,119
Oak Ridge Landlord	0	7,032	7,032
Science Laboratories Infrastructure	0	12,151	12,151
Safeguards and Security - SC	0	6,012	6,287
Program Direction - SC	0	38,436	37,535
Subtotal, Science	0	56,599	55,973
Total Consolidated Service Center - Tennessee	0	56,599	55,973

Laboratory Table
East Tennessee Technology Park (K25) FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
East Tennessee Technology Park (K25)			
Safeguards and Security - Defense Environmental Cleanup	14,0	00 14,000	17,000
Subtotal, Defense Environmental Cleanup	14,0	00 14,000	17,000
Oak Ridge (D&D Fund)	91,0	91,000	65,000
Oak Ridge - Pension and Community and Regulatory Support	24,79	92 9,792	10,115
Pension and Community and Regulatory Support	24,79	9,792	10,115
Subtotal, Uranium Enrichment D&D	115,79	92 100,792	75,115
Total East Tennessee Technology Park (K25)	129,79	92 114,792	92,115

# Laboratory Table Energy Technology Engineering Center FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Energy Technology Engineering Center			
Small Sites - NDEC	18,000	10,000	10,000
Subtotal, Non-Defense Environmental Cleanup	18,000	10,000	10,000
Total Energy Technology Engineering Center	18,000	10,000	10,000

Laboratory Table
Fermi National Accelerator Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Fermi National Accelerator Laboratory			
Radiological Security	0	300	C
Global Material Security	0	300	C
Proliferation Detection	750	750	750
Defense Nuclear Nonproliferation R&D	750	750	750
Subtotal, Defense Nuclear Nonproliferation	750	1,050	750
Research - High Energy Physics	320,308	359,399	322,510
18-SC-42, Proton Improvement Plan II (PIP-II), FNAL	125,000	125,000	114,000
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	241,000	236,700	236,700
Construction - High Energy Physics	366,000	361,700	350,700
High Energy Physics	686,308	721,099	673,210
Research - Accelerator R&D and Production	0	101	(
Accelerator R&D and Production	0	101	C
20-SC-80, Utilities Infrastructure Project, FNAL	35,000	35,000	12,000
Construction - Science Laboratories Infrastructure	35,000	35,000	12,000
Science Laboratories Infrastructure	35,000	35,000	12,000
Safeguards and Security - SC	6,149	6,333	6,333
Subtotal, Science	727,457	762,533	691,543
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	69
Hydrogen with Carbon Management	80	80	(
Coal and Carbon Utilization (formerly Carbon Management Technologies)	80	80	69
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	267
Methane Mitigation Technologies	511	511	C
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	292	292	417
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	803	803	684
Subtotal, Fossil Energy and Carbon Management	883	883	753
Total Fermi National Accelerator Laboratory	729,090	764,466	693,046

Laboratory Table
Fermi Site Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Fermi Site Office			
Program Direction - SC	4,830	4,980	5,212
Subtotal, Science	4,830	4,980	5,212
Total Fermi Site Office	4,830	4,980	5,212

# Laboratory Table Fernald Environmental Management Project FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Fernald Environmental Management Project			
Closure Sites Administration	50	500	100
Subtotal, Defense Environmental Cleanup	50	500	100
Total Fernald Environmental Management Project	500	500	100

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Fernald Site FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Fernald Site			
Legacy Management Activities - Defense	10,759	11,488	9,300
Legacy Management	10,759	11,488	9,300
Subtotal, Other Defense Activities	10,759	11,488	9,300
Total Fernald Site	10,759	11,488	9,300

Laboratory Table
Golden Field Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Golden Field Office			
Vehicle Technologies	1,000	550	0
Bioenergy Technologies	105,777	80,000	0
Hydrogen and Fuel Cells Technologies	66,500	40,200	0
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	173,277	120,750	0
Solar Energy Technologies	169,062	94,691	0
Wind Energy Technologies	27,670	1,200	0
Water Power Technologies	62,174	75,000	0
Geothermal Technologies	65,772	73,135	85,000
Renewable Energy	324,678	244,026	85,000
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	167,500	102,983	50,000
Advanced Materials & Manufacturing Technologies Office	93,657	59,872	22,000
Building Technologies	74,998	57,000	0
Buildings & Industry (formerly Energy Efficiency)	336,155	219,855	72,000
Program Direction - Energy Efficiency and Renewable Energy	26,117	31,324	28,868
Total Program Direction (EERE)	26,117	31,324	28,868
Corporate Support	26,117	31,324	28,868
Subtotal, Energy Efficiency and Renewable Energy	860,227	615,955	185,868
Federal Energy Efficiency Fund (FEMP)	14,000	14,000	0
Subtotal, Federal Energy Management Program (FEMP)	14,000	14,000	0
Facility and Workforce Assistance (MESC)	12,000	16,000	13,000
Subtotal, Manufacturing & Energy Supply Chains (MESC)	12,000	16,000	13,000
Training and Technical Assistance (SCEP)	1,700	1,700	0
Weatherization (SCEP)	1,700	1,700	0
State Energy Program (SCEP)	1,325	1,325	0
Local Government Energy Program (SCEP)	12,000	12,000	0
Community Energy Programs (SCEP)	12,000	12,000	0
Energy Future Grants (SCEP)	27,000	27,000	0
Program Direction - SCEP	1,000	1,000	0
Subtotal, State and Community Energy Programs (SCEP)	43,025	43,025	0
Distribution & Markets (GDO)	5,700	5,700	0
Subtotal, Grid Deployment Office	5,700	5,700	0
NETL Infrastructure	36	36	36
Subtotal, Fossil Energy and Carbon Management	36	36	36
Total Golden Field Office	934,988	694,716	198,904

Laboratory Table
Grand Junction Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Grand Junction Office			
Legacy Management Activities - Defense	56,188	59,694	77,046
Legacy Management	56,188	59,694	77,046
Subtotal, Other Defense Activities	56,188	59,694	77,046
Total Grand Junction Office	56,188	59,694	77,046

# DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Hanford Site FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
Hanford Site	Enacted	Enacted	President's Budget
River Corridor and Other Cleanup Operations	200,000	155,000	68,562
Central Plateau Remediation	784,489	797,000	754,259
22-D-401 Eastern Plateau Fire Station	7,000	13,500	0
22-D-402 L-897, 200 Area Water Treatment Facility	11,200	7,800	4,000
23-D-404 181D Export Water System Reconfiguration and Upgrade	27,149	0	0
23-D-405 181B Export Water System Reconfiguration and Upgrade	462	1,168	0
24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj	1,000	25,000	0
Construction - Richland	46,811	47,468	4,000
Richland	1,031,300	999,468	826,821
Safeguards and Security - Defense Environmental Cleanup	100,666	119,766	129,793
Subtotal, Defense Environmental Cleanup	1,131,966	1,119,234	956,614
Fast Flux Test Reactor Facility (WA)	3,200	3,200	3,200
Subtotal, Non-Defense Environmental Cleanup	3,200	3,200	3,200
Total Hanford Site	1,135,166	1,122,434	959,814

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026 President's Budget
	Enacted	Enacted	
daho National Laboratory	•		
Los Alamos Pit Production	1,300	0	(
Total, Los Alamos Plutonium Modernization	1,300	0	(
Total, Plutonium Modernization	1,300	0	(
Total, Primary Capability Modernization	1,300	0	(
Tritium and Defense Fuels Program	3,710	3,599	3,224
Total, Tritium and Defense Fuels Program	3,710	3,599	3,224
Total, Production Modernization	5,010	3,599	3,224
Safety and Environmental Operations	25	95	100
Total, Operating	25	95	100
Total, Infrastructure and Operations	25	95	100
Subtotal, Weapons Activities	5,035	3,694	3,324
Reactor Conversion and Uranium Supply	42,082	43,958	8,49
Nuclear Material Removal and Elimination	6,335	7,305	11,37
Material Management and Minimization	48,417	51,263	19,870
International Nuclear Security	5,997	4,787	4,45
Radiological Security	17,187	20,695	12,410
Nuclear Smuggling Detection and Deterrence	1,453	0	10
Global Material Security	24,637	25,482	16,96
Nonproliferation & Arms Control	4,898	5,739	5,58
Proliferation Detection	7,796	12,341	11,54
Nonproliferation Fuels Development	8,320	0	
Forensics R&D	900	500	23
Nonproliferation Stewardship Program	3,650	4,550	4,55
Defense Nuclear Nonproliferation R&D	20,666	17,391	16,33
Counterterrorism and Counterproliferation	8,014	7,210	7,64
Nuclear Counterterrorism & Incident Response	8,014	7,210	7,643
Subtotal, Defense Nuclear Nonproliferation	106,632	107,085	66,40
Naval Reactors Development	92,800	92,800	96,74
Subtotal, Naval Reactors	92,800	92,800	96,74
Program Direction - National Nuclear Security Administration	1	1	
Subtotal, Federal Salaries and Expenses	1	1	
Research - Basic Energy Sciences	2,100	2,100	1,68
Basic Energy Sciences	2,100	2,100	1,680
Research - Fusion Energy Sciences	2,800	1,500	470
Fusion Energy Sciences	2,800	1,500	470
Subtotal, Science	4,900	3,600	2,150
Vehicle Technologies	9,775	10,291	(
Bioenergy Technologies	16,250	20,000	
Hydrogen and Fuel Cells Technologies	8,900	1,000	(
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	34,925	31,291	
Solar Energy Technologies	210	500	
Wind Energy Technologies	3,920	1,817	(
Water Power Technologies	4,515	4,500	
Geothermal Technologies	0	141	(
Renewable Energy	8,645	6,958	
Advanced Materials & Manufacturing Technologies Office	500	4,680	
Building Technologies	235	300	
Buildings & Industry (formerly Energy Efficiency)	735	4,980	
Subtotal, Energy Efficiency and Renewable Energy	44,305	43,229	(
	,	-,	

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Subtotal, Federal Energy Management Program (FEMP)	334	334	0
Analysis and Strategic Investment (MESC)	400	62	0
Subtotal, Manufacturing & Energy Supply Chains (MESC)	400	62	0
Transmission Reliability and Resilience	959	1,200	1,400
Energy Delivery Grid Operations Technology	500	0	0
Resilient Distribution Systems	1,580	900	500
Cyber Resilient & Secure Utility Communications Network (SecureNet)	1,360	3,026	2,000
Grid Controls and Communications	4,399	5,126	3,900
Energy Storage R&D	665	50	0
Energy Storage	665	50	0
Transformer Resilience and Advanced Components	700	600	1,800
Applied Grid Transformation Solutions	1,520	635	0
Grid Hardware, Components, and Systems	2,885	1,285	1,800
Subtotal, Electricity	7,284	6,411	5,700
Total, Electricity (including GD)	7,284	6,411	5,700
Distribution & Markets (GDO)	1,242	1,242	0
Subtotal, Grid Deployment Office	1,242	1,242	0
Risk Management Tools and Technologies (270)	17,654	18,548	246
Response and Restoration (270)	1,483	1,740	1,289
Preparedness, Policy, and Risk Analysis (270)	5,851	3,130	4,575
Subtotal, Cybersecurity, Energy Security, and Emergency Response	24,988	23,418	6,110
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	1,047
Hydrogen with Carbon Management	1,131	1,131	0
Point-Source Capture (formerly Carbon Capture)	1,167	1,167	458
Coal and Carbon Utilization (formerly Carbon Management Technologies)	2,298	2,298	1,505
Advanced Production Technologies (formerly Advanced Remediation Technologies)	232	232	175
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	556
Methane Mitigation Technologies	858	858	0
Natural Gas Decarbonization and Hydrogen Technologies	220	220	0
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	1,310	1,310	731
Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)	239	239	0
Program Direction - Fossil Energy	179	179	166
Subtotal, Fossil Energy and Carbon Management	4,026	4,026	2,402
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	27,264	33,894	31,250
Light Water Reactor Sustainability	12,745	14,835	17,514
Advanced Reactor Technologies	27,200	46,085	36,100
Integrated Energy Systems	0	6,257	6,725
Reactor Concepts RD&D	39,945	67,177	60,339
Materials Recovery and Waste Form Development	37,114	19,763	38,127
Accident Tolerant Fuels	36,044	26,000	21,044
TRISO Fuel and Graphite Qualification	25,380	0	0
Fuel Cycle Laboratory R&D	18,672	7,072	7,072
Advanced Nuclear Fuel Availability	12,905	39,405	0
Used Nuclear Fuel Disposition R&D	1,617	6,000	7,000
Integrated Waste Management System	5,342	6,000	6,000
Next Generation Fuels	0,342	44,654	41,025
Fuel Cycle Research & Development	137,074	148,894	120,268
		146,694	120,266
Crosscutting Technology Development	14,600		
Nuclear Energy Advanced Modeling and Simulation	10,942	11,400	11,435
Nuclear Science User Facilities	31,650	32,340	32,070
Advanced Materials and Manufacturing Technologies	0	4,500	4,500

Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Gateway for Accelerated Innovation in Nuclear	0	6,300	4,300
Advanced Sensors and Instrumentation	0	3,580	3,020
Nuclear Energy Enabling Technologies	57,192	58,120	55,325
National Reactor Innovation Center	57,875	58,806	25,955
Risk Reduction for Future Demonstrations	20,000	22,000	6,240
Regulatory Development	3,500	4,345	1,930
Advanced Reactor Safeguards	50	1,347	1,300
23-E-200 LOTUS Project	32,000	16,112	7,559
Advanced Reactors Demonstration Program	113,425	102,610	42,984
INL Facilities Operations and Maintenance	320,611	320,755	320,942
Infrastructure	320,611	320,755	320,942
Idaho Sitewide Safeguards & Security (050)	158,600	158,600	160,000
Program Direction - Nuclear Energy	2,744	2,744	4,250
Subtotal, Nuclear Energy	856,855	892,794	795,358
Environment, Health, Safety & Security	150	150	150
Environment, Health, Safety, and Security	150	150	150
Subtotal, Other Defense Activities	150	150	150
Idaho Cleanup and Waste Disposition	425,000	435,006	452,242
Idaho Community and Regulatory Support	2,705	2,705	3,779
22-D-403 Idaho Spent Nuclear Fuel Staging Facility	2,000	2,000	2,000
22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project	46,500	39,300	0
23-D-402 - Calcine Construction	2,000	2,000	2,000
Construction - Idaho	50,500	43,300	4,000
Idaho National Laboratory (INL)	478,205	481,011	460,021
Subtotal, Defense Environmental Cleanup	478,205	481,011	460,021
Small Sites - NDEC	11,500	11,500	12,500
Subtotal, Non-Defense Environmental Cleanup	11,500	11,500	12,500
Total Idaho National Laboratory	1,638,657	1,671,357	1,450,856

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## DEPARTMENT OF ENERGY Laboratory Table

Idaho Operations Office FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Idaho Operations Office			
Research - Basic Energy Sciences	369	369	369
Basic Energy Sciences	369	369	369
Subtotal, Science	369	369	369
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	63,567	76,741	605
Advanced Small Modular Reactor RD&D	10,000	0	0
Light Water Reactor Sustainability	21,955	17,825	7,636
Advanced Reactor Technologies	600	700	600
Integrated Energy Systems	0	1,001	75
Reactor Concepts RD&D	32,555	19,526	8,311
Materials Recovery and Waste Form Development	314	0	0
Accident Tolerant Fuels	64,535	57,114	56,170
TRISO Fuel and Graphite Qualification	220	0	0
Advanced Nuclear Fuel Availability	5,558	5,558	0
Used Nuclear Fuel Disposition R&D	3,500	13,955	12,500
Integrated Waste Management System	5,275	5,000	9,000
Fuel Cycle Research & Development	79,402	81,627	77,670
Nuclear Energy Advanced Modeling and Simulation	220	225	250
Nuclear Science User Facilities	220	230	230
Advanced Sensors and Instrumentation	0	60	60
Nuclear Energy Enabling Technologies	440	515	540
National Reactor Innovation Center	500	500	500
Risk Reduction for Future Demonstrations	30,000	103,622	49,560
Regulatory Development	220	225	10,220
Advanced Reactor Safeguards	0	70	75
Advanced Reactors Demonstration Program	30,720	104,417	60,355
INL Facilities Operations and Maintenance	3,459	3,808	3,558
Infrastructure	3,459	3,808	3,558
Idaho Sitewide Safeguards & Security (050)	1,400	1,400	O
Program Direction - Nuclear Energy	34,245	34,245	34,245
Subtotal, Nuclear Energy	245,788	322,279	185,284
Nuclear Waste Fund Oversight	200	500	500
Subtotal, Nuclear Waste Disposal	200	500	500
Strategic Partnership Projects	2,000	2,000	2,000
Subtotal, Departmental Administration (Gross)	2,000	2,000	2,000
Subtotal, Departmental Administration	2,000	2,000	2,000
Environment, Health, Safety & Security	400	400	400
Environment, Health, Safety, and Security	400	400	400
Subtotal, Other Defense Activities	400	400	400
Program Direction - Defense Environmental Cleanup	9,607	10,794	9,472
Subtotal, Defense Environmental Cleanup	9,607	10,794	9,472
Total Idaho Operations Office	258,364	336,342	198,025

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

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	FY 2024	FY 2025 Enacted	FY 2026
Kancas City National Security Compley (KCNSC)	Enacted	Enacted	President's Budget
Kansas City National Security Complex (KCNSC)  B61-12 LEP	129,468	615	0
B61-13	500	0	0
W88 ALT 370		0	0
W80-4 LEP	14,983 220,653	321,886	415,000
SLCM-N Warhead	0	7,982	31,412
W87-1 Modification Program	152,069	79,561	136,179
W93 Program	32,318	38,394	47,826
Total, Stockpile Modernization	549,990	448,438	630,417
Stockpile Sustainment	150,690	187,460	242,443
Stockpile Sustainment (SS)	150,690	187,460	242,443
Weapons Dismantlement and Disposition	0	0	233
Production Operations	147,532	175,296	200,220
Nuclear Enterprise Assurance	8,000	10,000	11,506
Total, Stockpile Management	856,212	821,195	1,084,819
Enterprise Pit Production Support	14,125	12,591	20,983
Total, Plutonium Modernization	14,125	12,591	20,983
Total, Primary Capability Modernization	14,125	12,591	20,983
Secondary Capability Modernization	1,000	500	510
Secondary Capability Modernization (SCM)	1,000	500	510
Non-Nuclear Capability Modernization	64,446	49,466	102,856
Total, Non-Nuclear Capability Modernization	64,446	49,466	102,856
Capability Based Investments	4,000	8,000	13,885
Total, Production Modernization	83,571	70,557	138,234
Engineering & Integrated Assessments	12,799	18,011	22,311
Total, Engineering and Integrated Assessments	12,799	18,011	22,31
Weapon Technology and Manufacturing Maturation (WTMM)	39,173	37,557	52,388
Weapon Technology and Manufacturing Maturation	39,173	37,557	52,388
Advanced Simulation and Computing	6,000	4,750	4,926
Advanced Simulation & Computing	6,000	4,750	4,926
Total, Stockpile Research, Technology, and Engineering	57,972	60,318	79,625
Operations of Facilities	85,480	113,100	155,555
Safety and Environmental Operations	2,078	3,230	3,477
Maintenance and Repair of Facilities	25,000	44,800	49,840
Recapitalization	1,519	31,480	32,821
Total, Operating	114,077	192,610	241,693
· · · · · ·	114,077	192,610	241,693
Total, Infrastructure and Operations			
Operations and Equipment - STA	41,056	54,307	85,173
Total, Secure Transportation Asset	41,056	54,307	85,173
Operations and Maintenance - DNS	25,570	37,127	39,795
Defense Nuclear Security	25,570	37,127	39,795
Information Technology and Cybersecurity	37,132	23,342	32,837
Subtotal, Weapons Activities	1,215,590	1,259,456	1,702,176
Plutonium Disposition	13,761	3,300	9,800
Material Management and Minimization	13,761	3,300	9,800
Nonproliferation & Arms Control	1,530	2,422	2,358
Proliferation Detection	840	1,860	1,576
Nonproliferation Stewardship Program	1,150	900	900
Defense Nuclear Nonproliferation R&D	1,990	2,760	2,476

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Counterterrorism and Counterproliferation	37,871	36,682	48,615
Nuclear Counterterrorism & Incident Response	37,871	36,682	48,615
Subtotal, Defense Nuclear Nonproliferation	55,152	45,164	63,249
Advanced Production Technologies (formerly Advanced Remediation Technologies)	15	15	12
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	15	15	12
Subtotal, Fossil Energy and Carbon Management	15	15	12
Environment, Health, Safety & Security	10	20	20
Environment, Health, Safety, and Security	10	20	20
Subtotal, Other Defense Activities	10	20	20
Total Kansas City National Security Complex (KCNSC)	1,270,767	1,304,655	1,765,457

Laboratory Table
Kansas City Field Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Kansas City Field Office			
Program Direction - National Nuclear Security Administration	9,341	10,692	10,824
Subtotal, Federal Salaries and Expenses	9,341	10,692	10,824
Total Kansas City Field Office	9,341	10,692	10,824

Laboratory Table
Knolls Atomic Power Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Knolls Atomic Power Laboratory			
Naval Reactors Development	320,415	304,830	320,598
Columbia-Class Reactor Systems Development	48,252	34,836	28,709
Naval Reactors Operations and Infrastructure	313,545	322,548	291,219
26-D-530 East Side Office Building	0	0	75,000
22-D-532 KL Security Upgrades	0	41,670	0
22-D-531 KL Chemistry and Radiological Health Building	10,400	0	0
21-D-530 KL Steam and Condensate Upgrade	53,000	0	0
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	1,993	455	154
Naval Reactors Construction	65,393	42,125	75,154
Subtotal, Naval Reactors	747,605	704,339	715,680
Total Knolls Atomic Power Laboratory	747,605	704,339	715,680

Laboratory Table
Lawrence Berkeley National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Lawrence Berkeley National Laboratory	<u> </u>		
Information Technology and Cybersecurity	2,000	5,000	4,000
Subtotal, Weapons Activities	2,000	5,000	4,000
Nonproliferation & Arms Control	578	1,105	1,075
Proliferation Detection	15,106	17,281	15,958
Forensics R&D	120	100	47
Defense Nuclear Nonproliferation R&D	15,226	17,381	16,005
Counterterrorism and Counterproliferation	285	340	366
Nuclear Counterterrorism & Incident Response	285	340	360
Subtotal, Defense Nuclear Nonproliferation	16,089	18,826	17,440
Research - Advanced Scientific Computing Research	250,952	266,298	265,54
Advanced Scientific Computing Research	250,952	266,298	265,54 <sup>-</sup>
Research - Basic Energy Sciences	204,270	223,615	208,43
18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL	57,300	50,000	50,000
Construction - Basic Energy Sciences	57,300	50,000	50,000
Basic Energy Sciences	261,570	273,615	258,438
Research - Biological & Environmental Research	187,545	189,864	125,074
Biological and Environmental Research	187,545	189,864	125,074
Research - Fusion Energy Sciences	1,750	1,386	2,65
Fusion Energy Sciences	1,750	1,386	2,65
Research - High Energy Physics	58,545	55,297	25,11
High Energy Physics	58,545	55,297	25,11
Research - Nuclear Physics	20,745	22,945	17,17
Nuclear Physics	20,745	22,945	17,17
Research - Accelerator R&D and Production	2,092	1,113	1
Accelerator R&D and Production	2,092	1,113	'
Facilities and Infrastructure (SLI)	5,815	0	
20-SC-72, Seismic and Safety Modernization, LBNL	35,000	23,000	
20-SC-78, Linear Assets Modernization Project, LBNL	18,900	25,000	13,10
19-SC-74, BioEPIC, LBNL	38,000	0	
Construction - Science Laboratories Infrastructure	91,900	48,000	13,10
Science Laboratories Infrastructure	97,715	48,000	13,10
Safeguards and Security - SC	7,397	7,973	7,97
Subtotal, Science	888,311	866,491	715,07
Vehicle Technologies	15,765	15,061	
Bioenergy Technologies	12,196	14,000	
Hydrogen and Fuel Cells Technologies	4,900	4,000	
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	32,861	33,061	
Renewable Energy Grid Integration	1,600	6,910	
Solar Energy Technologies	4,436	3,288	
Wind Energy Technologies	4,256	3,382	
Geothermal Technologies	0	2,846	
Renewable Energy	10,292	16,426	
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	8,109	3,991	
Advanced Materials & Manufacturing Technologies Office	900	2,000	(
Building Technologies	39,955	41,000	
Buildings & Industry (formerly Energy Efficiency)	48,964	46,991	
Strategic Programs	1,890	1,500	
Corporate Support	1,890	1,500	1
Subtotal, Energy Efficiency and Renewable Energy	94,007	97,978	
Federal Energy Management (FEMP)	3,728	3,728	(

Laboratory Table
Lawrence Berkeley National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Subtotal, Federal Energy Management Program (FEMP)	3,728	3,728	0
Facility and Workforce Assistance (MESC)	500	0	0
Subtotal, Manufacturing & Energy Supply Chains (MESC)	500	0	0
Training and Technical Assistance (SCEP)	100	100	0
Weatherization (SCEP)	100	100	0
State Energy Program (SCEP)	400	400	0
Subtotal, State and Community Energy Programs (SCEP)	500	500	0
Transmission Reliability and Resilience	1,458	1,500	900
Energy Delivery Grid Operations Technology	94	0	0
Resilient Distribution Systems	4,273	4,225	3,099
Grid Controls and Communications	5,825	5,725	3,999
Energy Storage R&D	50	0	0
Energy Storage	50	0	0
Applied Grid Transformation Solutions	875	539	500
Grid Hardware, Components, and Systems	925	539	500
Subtotal, Electricity	6,750	6,264	4,499
Total, Electricity (including GD)	6,750	6,264	4,499
Transmission Planning & Permitting (GDO)	355	355	0
Subtotal, Grid Deployment Office	355	355	0
Risk Management Tools and Technologies (270)	350	400	7,215
Subtotal, Cybersecurity, Energy Security, and Emergency Response	350	400	7,215
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	938
Hydrogen with Carbon Management	1,091	1,091	0
Transport and Storage (formerly Carbon Transport and Storage)	73	73	39
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	115
Carbon Dioxide Removal	490	490	0
Carbon Utilization	84	84	0
Point-Source Capture (formerly Carbon Capture)	733	733	287
Coal and Carbon Utilization (formerly Carbon Management Technologies)	2,471	2,471	1,379
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	1,017
Methane Mitigation Technologies	1,484	1,484	0
Natural Gas Decarbonization and Hydrogen Technologies	493	493	0
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	1,977	1,977	1,017
NETL Infrastructure	326	326	326
NETL Research and Operations	918	918	825
Subtotal, Fossil Energy and Carbon Management	5,692	5,692	3,547
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	200	400	0
Used Nuclear Fuel Disposition R&D	3,968	3,000	0
Next Generation Fuels	0	220	300
Fuel Cycle Research & Development	3,968	3,220	300
Nuclear Energy Advanced Modeling and Simulation	150	150	150
Nuclear Energy Enabling Technologies	150	150	150
Subtotal, Nuclear Energy	4,318	3,770	450
Environment, Health, Safety & Security	0	60	60
Environment, Health, Safety, and Security	0	60	60
Subtotal, Other Defense Activities	0	60	60
Small Sites - NDEC	6,000	0	0
Subtotal, Non-Defense Environmental Cleanup	6,000	0	0
Total Lawrence Berkeley National Laboratory	1,028,600	1,009,064	752,287

## DEPARTMENT OF ENERGY Laboratory Table

Lawrence Livermore National Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
awrence Livermore National Laboratory			
W80-4 LEP	161,605	153,000	112,000
SLCM-N Warhead	0	12,800	81,171
W87-1 Modification Program	244,836	271,242	128,291
W93 Program	3,000	2,000	4,002
Total, Stockpile Modernization	409,441	439,042	325,464
Stockpile Sustainment	108,897	115,125	136,946
Stockpile Sustainment (SS)	108,897	115,125	136,946
Weapons Dismantlement and Disposition	4,105	1,108	3,378
Production Operations	8,575	11,250	13,047
Nuclear Enterprise Assurance	9,000	10,000	20,000
Total, Stockpile Management	540,019	576,525	498,835
Enterprise Pit Production Support	57,960	82,858	98,958
Total, Plutonium Modernization	57,960	82,858	98,958
High Explosives & Energetics	14,500	18,668	27,195
High Explosives and Energetics	14,500	18,668	27,195
Total, Primary Capability Modernization	72,460	101,526	126,153
Secondary Capability Modernization	20,158	16,565	19,275
Secondary Capability Modernization (SCM)	20,158	16,565	19,275
Tritium and Defense Fuels Program	100	115	C
Total, Tritium and Defense Fuels Program	100	115	C
Non-Nuclear Capability Modernization	640	1,010	1,097
26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL	0	0	10,000
Total, Non-Nuclear Capability Modernization	640	1,010	11,097
Capability Based Investments	31,000	30,000	32,000
Total, Production Modernization	124,358	149,217	188,525
Assessment Science (AS)	273,773	288,651	421,900
Assessment Science	273,773	288,651	421,900
Engineering & Integrated Assessments	95,392	102,360	145,033
Total, Engineering and Integrated Assessments	95,392	102,360	145,033
Inertial Confinement Fusion	410,000	420,765	446,210
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	0	26,000
Inertial Confinement Fusion (ICF)	410,000	420,765	472,210
Weapon Technology and Manufacturing Maturation (WTMM)	37,215	49,737	61,517
Weapon Technology and Manufacturing Maturation	37,215	49,737	61,517
Advanced Simulation and Computing	272,092	293,334	220,151
Advanced Simulation & Computing	272,092	293,334	220,151
Total, Stockpile Research, Technology, and Engineering	1,088,472	1,154,847	1,320,812
Academic Programs (AP)	1,000	1,000	
Academic Programs	1,000	1,000	C
Operations of Facilities	80,000	111,000	132,000
Safety and Environmental Operations	33,842	36,173	36,226
Maintenance and Repair of Facilities	45,000	51,090	114,280
Recapitalization	50,045	51,422	147,101
Total, Operating	208,887	249,685	429,607
Total, Infrastructure and Operations	208,887	249,685	429,607
Operations and Maintenance - DNS	81,787	91,694	100,596
Defense Nuclear Security	81,787	91,694	100,596
Information Technology and Cybersecurity	84,759	78,487	86,575
	2,129,281	2,301,454	2,624,950

Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

•	•		
	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Nuclear Material Removal and Elimination	12	0	0
Plutonium Disposition	125	100	0
Material Management and Minimization	137	336	150
International Nuclear Security	6,761	6,781	5,018
Radiological Security	8,265	10,756	5,970
Nuclear Smuggling Detection and Deterrence	2,011	4,220	3,906
Global Material Security	17,037	21,757	14,894
Nonproliferation & Arms Control	27,524	30,844	30,028
Proliferation Detection	38,236	45,505	36,978
Nuclear Detonation Detection	30,558	29,315	29,120
Forensics R&D	10,030	8,280	3,908
Nonproliferation Stewardship Program	19,300	22,240	22,240
Defense Nuclear Nonproliferation R&D	98,124	105,340	92,246
Emergency Management	240	417	350
Counterterrorism and Counterproliferation	104,073	99,619	110,038
Nuclear Counterterrorism & Incident Response	104,313	100,036	110,388
Subtotal, Defense Nuclear Nonproliferation	247,135	258,313	247,706
Program Direction - National Nuclear Security Administration	1,100	1,100	1,100
Subtotal, Federal Salaries and Expenses	1,100	1,100	1,100
Research - Advanced Scientific Computing Research	3,047	3,174	3,047
Advanced Scientific Computing Research	3,047	3,174	3,047
Research - Basic Energy Sciences	712	712	498
Basic Energy Sciences	712	712	498
Research - Biological & Environmental Research	28,337	33,027	7,261
Biological and Environmental Research	28,337	33,027	7,261
Research - Fusion Energy Sciences	9,225	13,900	10,736
Fusion Energy Sciences	9,225	13,900	10,736
Research - High Energy Physics	1,880	1,402	1,197
High Energy Physics	1,880	1,402	1,197
	2,712	2,712	1,456
Research - Nuclear Physics			
Nuclear Physics  Research - Accelerator R&D and Production	2,712	2,712	1,456
	1,016	1,095	
Accelerator R&D and Production Subtotal, Science	1,016 46,929	1,095 56,022	24,195
Vehicle Technologies	2,850	2,400	24,130
Bioenergy Technologies	2,875	3,500	(
			(
Hydrogen and Fuel Cells Technologies  Sustainable Transportation and Fuels (formerly Sustainable Transportation)	2,000	3,500	(
Solar Energy Technologies	7,725 94	9,400	(
Wind Energy Technologies	1,914	1,447	(
Geothermal Technologies	0	41	(
Renewable Energy	2,008	1,488	(
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	130	1,330	(
Advanced Materials & Manufacturing Technologies Office	4,000	5,000	(
Building Technologies	0	150	(
Buildings & Industry (formerly Energy Efficiency)  Subtotal Energy Efficiency and Recovable Energy	4,130	6,480	(
Subtotal, Energy Efficiency and Renewable Energy	13,863	17,368	2 200
Transmission Reliability and Resilience	1,828	3,565	3,200
Energy Delivery Grid Operations Technology	6,755	9,000	8,500
Resilient Distribution Systems	1,355	232	300
Grid Controls and Communications	9,938	12,797	12,000

Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Energy Storage R&D	100	50	0
Energy Storage	100	50	0
Applied Grid Transformation Solutions	0	35	0
••		85	0
Grid Hardware, Components, and Systems	100		_
Subtotal, Electricity  Tatal Flactricity (including CD)	10,038	12,882	12,000
Total, Electricity (including GD)	10,038	12,882	12,000
Transmission Planning & Permitting (GDO)	142	142 142	0
Subtotal, Grid Deployment Office			0
Risk Management Tools and Technologies (270)	7,584	14,450	598
Response and Restoration (270)	5,199	4,450	3,860
Preparedness, Policy, and Risk Analysis (270)	4,327	4,658	4,577
Subtotal, Cybersecurity, Energy Security, and Emergency Response	17,110	23,558	9,035
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	203
Hydrogen with Carbon Management	236	236	0
Transport and Storage (formerly Carbon Transport and Storage)	1,657	1,657	891
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	4,202
Carbon Dioxide Removal	22,903	22,903	0
Carbon Utilization	1,281	1,281	0
Point-Source Capture (formerly Carbon Capture)	1,742	1,742	683
Coal and Carbon Utilization (formerly Carbon Management Technologies)	27,819	27,819	5,979
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	1,953
Methane Mitigation Technologies	1,887	1,887	0
Natural Gas Decarbonization and Hydrogen Technologies	1,971	1,971	0
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	3,858	3,858	1,953
Subtotal, Fossil Energy and Carbon Management	31,677	31,677	7,932
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	100	0	0
Used Nuclear Fuel Disposition R&D	359	300	0
Integrated Waste Management System	0	25	0
Fuel Cycle Research & Development	359	325	0
Subtotal, Nuclear Energy	459	325	0
Environment, Health, Safety & Security	3,050	3,050	3,050
Environment, Health, Safety, and Security	3,050	3,050	3,050
Subtotal, Other Defense Activities	3,050	3,050	3,050
Lawrence Livermore National Laboratory (LLNL)	1,879	1,879	1,955
LLNL Excess Facilities D&D	35,000	0	0
NNSA Sites and Nevada Off-Sites	36,879	1,879	1,955
Subtotal, Defense Environmental Cleanup	36,879	1,879	1,955
Total Lawrence Livermore National Laboratory	2,537,663	2,707,770	2,931,923

Laboratory Table
Lexington Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Lexington Office			
Environment, Health, Safety & Security	200	200	200
Environment, Health, Safety, and Security	200	200	200
Subtotal, Other Defense Activities	200	200	200
Total Lexington Office	200	200	200

Laboratory Table
Livermore Field Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Livermore Field Office			
Safety and Environmental Operations	75	300	0
Total, Operating	75	300	0
Total, Infrastructure and Operations	75	300	0
Subtotal, Weapons Activities	75	300	0
Program Direction - National Nuclear Security Administration	16,815	18,212	17,980
Subtotal, Federal Salaries and Expenses	16,815	5 18,212	17,980
Total Livermore Field Office	16,890	18,512	17,980

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2024 FY 2025	FY 2026
	Enacted	Enacted	President's Budget
s Alamos National Laboratory			
B61-12 LEP	4,000	20,477	4,0
B61-13	10,500	5,000	10,0
W88 ALT 370	17,602	4,326	
W80-4 LEP	97,463	105,000	114,5
SLCM-N Warhead	0	1,119	1,0
W87-1 Modification Program	27,585	30,410	19,9
W93 Program	156,995	197,185	366,9
Total, Stockpile Modernization	314,145	363,518	516,
Stockpile Sustainment	261,343	287,250	352,
Stockpile Sustainment (SS)	261,343	287,250	352,
Weapons Dismantlement and Disposition	3,100	2,400	3,
Production Operations	70,980	73,205	83,
Nuclear Enterprise Assurance	7,000	8,500	14,
Total, Stockpile Management	656,568	734,872	970,
Los Alamos Pit Production	802,877	954,382	944,
21-D-512 Plutonium Pit Production Project, LANL	660,900	470,000	670,
15-D-302 TA-55 Reinvestments Project, Phase 3, LANL	29,500	39,475	7,
07-D-220-04 Transuranic Liquid Waste Facility, LANL	0	0	5,
04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL	222,822	0	50.
Total, Los Alamos Plutonium Modernization	1,716,099	1,463,857	1,678
Total, Plutonium Modernization	1,716,099	1,463,857	1,678
High Explosives & Energetics	14,000	13,903	23
High Explosives and Energetics	14,000	13,903	23
Total, Primary Capability Modernization	1,730,099	1,477,760	1,701
Secondary Capability Modernization	37,450	52,380	52.
Secondary Capability Modernization (SCM)	37,450	52,380	52
Tritium and Defense Fuels Program	2,000	2,256	2
Total, Tritium and Defense Fuels Program		2,256	
•	2,000		2.
Non-Nuclear Capability Modernization	892	961	1,
Total, Non-Nuclear Capability Modernization	892	961	1,
Capability Based Investments	19,000	20,000	32
Total, Production Modernization	1,789,441	1,553,357	1,789
Assessment Science (AS)	344,884	317,707	467
26-D-512 LANSCE Modernization Project (LAMP), LANL	0	0	20
Assessment Science	344,884	317,707	487
Engineering & Integrated Assessments	108,352	115,788	161
Total, Engineering and Integrated Assessments	108,352	115,788	161
Inertial Confinement Fusion	30,000	25,246	24
Inertial Confinement Fusion (ICF)	30,000	25,246	24
Weapon Technology and Manufacturing Maturation (WTMM)	63,859	60,620	70
Weapon Technology and Manufacturing Maturation	63,859	60,620	70,
Advanced Simulation and Computing	220,896	256,383	206,
Advanced Simulation & Computing	220,896	256,383	206
Total, Stockpile Research, Technology, and Engineering	767,991	775,744	949
Operations of Facilities	337,355	455,000	616
Safety and Environmental Operations	21,255	20,916	20
Maintenance and Repair of Facilities	154,000	212,000	325
Recapitalization	49,583	37,597	92,
Total, Operating	562,193	725,513	1,055,
25-D-510 Plutonium Mission Safety & Quality Building, LANL	0	48,500	

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
23-D-517 Electrical Power Capacity Upgrade, LANL	75,000	70,000	85,000
Mission Enabling Construction	75,000	118,500	85,000
Total, Mission Enabling Construction	75,000	118,500	85,000
Total, Infrastructure and Operations	637,193	844,013	1,140,029
Operations and Maintenance - DNS	151,704	144,491	168,309
Defense Nuclear Security	151,704	144,491	168,309
Information Technology and Cybersecurity	45,071	35,615	39,735
Subtotal, Weapons Activities	4,047,968	4,088,092	5,058,457
Reactor Conversion and Uranium Supply	969	403	150
Nuclear Material Removal and Elimination	175	315	200
Plutonium Disposition	97,630	69,555	65,150
Material Management and Minimization	98,774	70,273	65,500
International Nuclear Security	3,853	3,981	2,860
Radiological Security	22,118	24,819	15,978
Nuclear Smuggling Detection and Deterrence	8,862	13,035	7,786
Global Material Security	34,833	41,835	26,624
Nonproliferation & Arms Control	61,985	53,494	52,08
Proliferation Detection	37,955	37,913	32,20
Nuclear Detonation Detection	107,025	108,908	108,18
Forensics R&D	10,425	9,420	4,44
Nonproliferation Stewardship Program	3,220	3,075	3,07
Defense Nuclear Nonproliferation R&D	158,625	159,316	147,90
Counterterrorism and Counterproliferation	95,306	90,512	101,550
Nuclear Counterterrorism & Incident Response	95,306	90,512	101,55
Subtotal, Defense Nuclear Nonproliferation	449,523	415,430	393,66
Research - Advanced Scientific Computing Research	3,263	3,390	3,260
Advanced Scientific Computing Research	3,263	3,390	3,260
Research - Basic Energy Sciences	24,931	25,562	23,19
Basic Energy Sciences	24,931	25,562	23,19
Research - Biological & Environmental Research	39,653	40,396	4,259
Biological and Environmental Research	39,653	40,396	4,25
Research - Fusion Energy Sciences	1,750	2,900	2,14
Fusion Energy Sciences	1,750	2,900	2,14
Research - High Energy Physics	1,990	1,502	1,69
High Energy Physics	1,990	1,502	1,69
Research - Nuclear Physics	9,888	9,888	6,09
Nuclear Physics	9,888	9,888	6,09
Research - Accelerator R&D and Production	613	290	0,00
Accelerator R&D and Production	613	290	
Subtotal, Science	82,088	83,928	40,64
Bioenergy Technologies	5,006	3,750	-,-
Hydrogen and Fuel Cells Technologies	4,700	4,100	(
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	9,706	7,850	
Wind Energy Technologies	117	0	
Geothermal Technologies	0	41	
Renewable Energy	117	41	
Advanced Materials & Manufacturing Technologies Office	3,930	0	
Buildings & Industry (formerly Energy Efficiency)	3,930	0	
Subtotal, Energy Efficiency and Renewable Energy	13,753	7,891	
Transmission Reliability and Resilience	1,371	2,400	1,500
Energy Delivery Grid Operations Technology	1,861	3,000	3,20
	1,301	3,000	5,200

Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Resilient Distribution Systems	2,292	2,018	650
Grid Controls and Communications	5,524	7,418	5,350
Transformer Resilience and Advanced Components	0	600	180
Grid Hardware, Components, and Systems	0	600	180
Subtotal, Electricity	5,524	8,018	5,530
Total, Electricity (including GD)	5,524	8,018	5,530
Risk Management Tools and Technologies (270)	725	1,100	0,000
Subtotal, Cybersecurity, Energy Security, and Emergency Response	725	1,100	(
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	2,657
Hydrogen with Carbon Management	3,088	3,088	_,00.
Transport and Storage (formerly Carbon Transport and Storage)	46	46	25
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	415
Carbon Dioxide Removal	88	88	(
Carbon Utilization	921	921	(
Point-Source Capture (formerly Carbon Capture)	1,179	1,179	462
Coal and Carbon Utilization (formerly Carbon Management Technologies)	5,322	5,322	3,559
Advanced Production Technologies (formerly Advanced Remediation Technologies)	62	62	47
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	775
Methane Mitigation Technologies	1,484	1,484	(
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	133	133	190
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	1,679	1,679	1,012
Subtotal, Fossil Energy and Carbon Management	7,001	7,001	4,571
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	917	326	(
Advanced Reactor Technologies	1,000	2,385	2,000
Reactor Concepts RD&D	1,000	2,385	2,000
Materials Recovery and Waste Form Development	250	250	216
Accident Tolerant Fuels	5,275	4,526	4,526
Fuel Cycle Laboratory R&D	2,848	1,473	1,473
Used Nuclear Fuel Disposition R&D	2,970	1,500	(
Next Generation Fuels	0	2,500	1,87
Fuel Cycle Research & Development	11,343	10,249	8,090
Crosscutting Technology Development	650	0	(
Nuclear Energy Advanced Modeling and Simulation	3,711	3,475	3,96
Advanced Materials and Manufacturing Technologies	0	522	700
Nuclear Energy Enabling Technologies	4,361	3,997	4,668
Advanced Reactor Safeguards	415	490	490
Advanced Reactors Demonstration Program	415	490	490
Subtotal, Nuclear Energy	18,036	17,447	15,245
Environment, Health, Safety & Security	95	95	95
Environment, Health, Safety, and Security	95	95	95
Subtotal, Other Defense Activities	95	95	99
Los Alamos National Laboratory (LANL)	273,831	285,831	278,288
Los Alamos Excess Facilities D&D	13,648	13,648	1,693
NNSA Sites and Nevada Off-Sites	287,479	299,479	279,98
Safeguards and Security - Defense Environmental Cleanup	5,000	5,000	956
Subtotal, Defense Environmental Cleanup	292,479	304,479	280,937
Total Los Alamos National Laboratory	4,917,192	4,933,481	5,799,143

Laboratory Table
Los Alamos Field Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Los Alamos Field Office			
Information Technology and Cybersecurity	45	25	25
Subtotal, Weapons Activities	45	25	25
Program Direction - National Nuclear Security Administration	20,939	20,870	21,057
Subtotal, Federal Salaries and Expenses	20,939	20,870	21,057
Total Los Alamos Field Office	20,984	20,895	21,082

Laboratory Table Miamisburg Site FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Miamisburg Site			
Environment, Health, Safety & Security	(	15	15
Environment, Health, Safety, and Security	(	) 15	15
Subtotal, Other Defense Activities	(	15	15
Total Miamisburg Site	C	15	15

Laboratory Table Moab Site FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Moab Site			
Small Sites - NDEC	67,000	74,420	64,265
Subtotal, Non-Defense Environmental Cleanup	67,000	74,420	64,265
Total Moab Site	67,000	74,420	64,265

### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Mound Site FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Mound Site			<u> </u>
Legacy Management Activities - Defense	10,74	4 10,274	8,729
Legacy Management	10,74	4 10,274	8,729
Subtotal, Other Defense Activities	10,74	4 10,274	8,729
Total Mound Site	10,74	4 10,274	8,729

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
National Energy Technology Lab			
B61-12 LEP	0	3,834	4,000
W88 ALT 370	5,500	7,300	0
W80-4 LEP	10,008	11,160	13,000
SLCM-N Warhead	0	1,886	6,500
W87-1 Modification Program	11,000	15,000	12,000
W93 Program	5,462	7,757	10,556
Total, Stockpile Modernization	31,970	46,936	46,056
Stockpile Sustainment	19,782	25,277	24,306
Stockpile Sustainment (SS)	19,782	25,277	24,306
Production Operations	5,549	7,201	7,494
Nuclear Enterprise Assurance	4,200	4,699	6,425
Total, Stockpile Management	61,500	84,113	84,281
Los Alamos Pit Production	1,000	0	0
Total, Los Alamos Plutonium Modernization	1,000	0	0
Enterprise Pit Production Support	0	5,500	5,358
Total, Plutonium Modernization	1,000	5,500	5,358
High Explosives & Energetics	0	1,750	2,000
High Explosives and Energetics	0	1,750	2,000
Total, Primary Capability Modernization	1,000	7,250	7,358
Tritium and Defense Fuels Program	4,644	3,611	3,216
Total, Tritium and Defense Fuels Program	4,644	3,611	3,216
Non-Nuclear Capability Modernization	4,582	7,074	0
Total, Non-Nuclear Capability Modernization	4,582	7,074	0
Capability Based Investments	720	758	774
Total, Production Modernization	10,946	18,694	11,348
Assessment Science (AS)	196	1,350	1,392
Assessment Science	196	1,350	1,392
Engineering & Integrated Assessments	0	2,922	4,812
Total, Engineering and Integrated Assessments	0	2,922	4,812
Weapon Technology and Manufacturing Maturation (WTMM)	0	878	4,962
Weapon Technology and Manufacturing Maturation	0	878	4,962
Advanced Simulation and Computing	0	257	0
Advanced Simulation & Computing	0	257	0
Total, Stockpile Research, Technology, and Engineering	196	5,406	11,166
Safety and Environmental Operations	578	0	0
Total, Operating	578	0	0
Total, Infrastructure and Operations	578	0	0
Subtotal, Weapons Activities	73,221	108,213	106,794
Plutonium Disposition	930	0	0
Material Management and Minimization	930	0	0
Radiological Security	400	0	0
Nuclear Smuggling Detection and Deterrence	150	0	0
Global Material Security	550	0	0
Counterterrorism and Counterproliferation	200	0	0
Nuclear Counterterrorism & Incident Response	200	0	0
Subtotal, Defense Nuclear Nonproliferation	1,680	0	0
Program Direction - National Nuclear Security Administration	250	250	250
Subtotal, Federal Salaries and Expenses	250	250	250
Vehicle Technologies	175,087	98,112	0
Bioenergy Technologies	930	250	0
<i></i>	555	200	ŭ

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Hydrogen and Fuel Cells Technologies	15,000	10,420	0
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	191,017	108,782	0
Solar Energy Technologies	25	225	0
Geothermal Technologies	26,386	0	0
Renewable Energy	26,411	225	0
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	166	446	0
Advanced Materials & Manufacturing Technologies Office	0	1,000	0
Buildings & Industry (formerly Energy Efficiency)	166	1,446	0
Program Direction - Energy Efficiency and Renewable Energy	11,330	20,016	18,704
Total Program Direction (EERE)	11,330	20,016	18,704
Corporate Support	11,330	20,016	18,704
Subtotal, Energy Efficiency and Renewable Energy	228,924	130,469	18,704
Energy Delivery Grid Operations Technology	100	0	0
Resilient Distribution Systems	850	0	0
Grid Controls and Communications	950	0	0
Program Direction - OE	2,207	2,372	2,378
Total Program Direction (OE)	2,207	2,372	2,378
Subtotal, Electricity	3,157	2,372	2,378
Total, Electricity (including GD)	3,157	2,372	2,378
Transmission Planning & Permitting (GDO)	3,550	3,550	0
Distribution & Markets (GDO)	1,364	1,364	0
Program Direction GDO	625	625	0
Subtotal, Grid Deployment Office	5,539	5,539	0
Risk Management Tools and Technologies (270)	51,017	18,159	22,651
Response and Restoration (270)	4,045	4,796	3,537
Preparedness, Policy, and Risk Analysis (270)	6,195	3,402	4,889
Program Direction - CESER (270)	3,790	4,517	3,412
Subtotal, Cybersecurity, Energy Security, and Emergency Response	65,047	30,874	34,489
Strategic Petroleum Reserve (SPR)	300	300	300
Subtotal, Strategic Petroleum Reserve	300	300	300
Subtotal, Petroleum Reserves	300	300	300
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	52,004
Hydrogen with Carbon Management	58,359	58,359	0
Transport and Storage (formerly Carbon Transport and Storage)	87,858	87,858	47,235
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	10,360
Carbon Dioxide Removal	30,142	30,142	0
Carbon Utilization	12,776	12,776	0
Point-Source Capture (formerly Carbon Capture)	111,897	111,897	43,881
Coal and Carbon Utilization (formerly Carbon Management Technologies)	301,032	301,032	153,480
Advanced Production Technologies (formerly Advanced Remediation Technologies)	50,397	50,397	38,036
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	29,712
Methane Mitigation Technologies	43,687	43,687	0
Natural Gas Decarbonization and Hydrogen Technologies	14,074	14,074	0
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	56,724	56,724	81,034
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	164,882	164,882	148,782
Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)	5,761	5,761	0
University Training, Research and Recruitment (combines Univ & Recruit Programs)	0	0	5,539
University Training and Research	10,000	10,000	0
Program Direction - Fossil Energy	29,832	29,832	27,701
NETL Infrastructure	54,628	54,628	54,628
NETL Research and Operations	88,075	88,075	79,168

Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Interagency Working Group (formerly NETL Interagency Working Group)	5,000	5,000	0
Subtotal, Fossil Energy and Carbon Management	659,210	659,210	469,298
Strategic Partnership Projects	100	150	150
Subtotal, Departmental Administration (Gross)	100	150	150
Subtotal, Departmental Administration	100	150	150
Legacy Management Activities - Defense	2,553	1,991	2,007
Legacy Management	2,553	1,991	2,007
Subtotal, Other Defense Activities	2,553	1,991	2,007
Loan Guarantee Program	1,000	500	300
Subtotal, Title XVII Loan Guarantee	1,000	500	300
Total Loan Program Office	1,000	500	300
Total National Energy Technology Lab	1,040,981	939,868	634,670

## DEPARTMENT OF ENERGY Laboratory Table

National Renewable Energy Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
ational Renewable Energy Laboratory			
Research - Advanced Scientific Computing Research	1,963	1,963	53
Advanced Scientific Computing Research	1,963	1,963	53
Research - Basic Energy Sciences	9,303	9,328	6,57
Basic Energy Sciences	9,303	9,328	6,57
Research - Biological & Environmental Research	6,045	1,200	44
Biological and Environmental Research	6,045	1,200	44
Subtotal, Science	17,311	12,491	7,56
Vehicle Technologies	36,939	42,261	5,00
Bioenergy Technologies	46,963	62,000	10,00
Hydrogen and Fuel Cells Technologies	14,400	33,500	
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	98,302	137,761	15,00
Renewable Energy Grid Integration	12,400	10,550	
Solar Energy Technologies	81,894	48,500	
Wind Energy Technologies	52,594	44,225	
Water Power Technologies	26,235	22,700	23,00
Geothermal Technologies	9,379	22,491	25,00
Renewable Energy	182,502	148,466	48,00
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	4,641	12,933	1,00
Advanced Materials & Manufacturing Technologies Office	4,171	9,505	1,00
Building Technologies	45,085	60,000	3,00
Buildings & Industry (formerly Energy Efficiency)	53,897	82,438	5,00
Facilities and Infrastructure - NREL	210,000	210,000	200,00
Facilities and Infrastructure	210,000	210,000	200,00
Strategic Programs	9,550	10,440	
Corporate Support	219,550	220,440	200,00
Subtotal, Energy Efficiency and Renewable Energy	554,251	589,105	268,00
Federal Energy Management (FEMP)	9,313	9,313	
Subtotal, Federal Energy Management Program (FEMP)	9,313	9,313	
Facility and Workforce Assistance (MESC)	432	0	
Analysis and Strategic Investment (MESC)	1,600	429	
Subtotal, Manufacturing & Energy Supply Chains (MESC)	2,032	429	
Training and Technical Assistance (SCEP)	4,200	4,200	
Weatherization (SCEP)	4,200	4,200	
State Energy Program (SCEP)	1,400	1,400	
Subtotal, State and Community Energy Programs (SCEP)	5,600	5,600	
Transmission Reliability and Resilience	3,146	1,625	1,35
Energy Delivery Grid Operations Technology	2,806	1,200	1,20
Resilient Distribution Systems	11,145	14,108	2,95
Cyber Resilient & Secure Utility Communications Network (SecureNet)	205	0	
Grid Controls and Communications	17,302	16,933	5,50
Energy Storage R&D	1,598	75	-,
Energy Storage	1,598	75	
Transformer Resilience and Advanced Components	775	2,820	69
Applied Grid Transformation Solutions	0	70	00
Grid Hardware, Components, and Systems	2,373	2,965	69
		19,898	6,19
Subtotal, Electricity  Grid Deployment - GD	19,675		
	0	0	3,37
• •	^	^	0.07
Subtotal, Grid Deployment Office (OE)  Total, Electricity (including GD)	0 19,675	19,898	3,37 9,57

## DEPARTMENT OF ENERGY Laboratory Table

National Renewable Energy Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Distribution & Markets (GDO)	1,676	1,676	0
Hydropower Incentives (GDO)	125	125	0
Subtotal, Grid Deployment Office	18,149	18,149	0
Risk Management Tools and Technologies (270)	4,174	8,370	4,107
Response and Restoration (270)	2,449	1,528	1,591
Preparedness, Policy, and Risk Analysis (270)	2,050	1,015	1,561
Subtotal, Cybersecurity, Energy Security, and Emergency Response	8,673	10,913	7,259
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	2,979
Hydrogen with Carbon Management	3,463	3,463	0
Transport and Storage (formerly Carbon Transport and Storage)	409	409	220
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	2,485
Carbon Dioxide Removal	3,166	3,166	0
Carbon Utilization	4,552	4,552	0
Point-Source Capture (formerly Carbon Capture)	1,157	1,157	454
Coal and Carbon Utilization (formerly Carbon Management Technologies)	12,747	12,747	6,138
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	220
Methane Mitigation Technologies	316	316	0
Natural Gas Decarbonization and Hydrogen Technologies	113	113	0
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	27	27	38
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	456	456	258
Subtotal, Fossil Energy and Carbon Management	13,203	13,203	6,396
Integrated Energy Systems	0	186	200
Reactor Concepts RD&D	0	186	200
Crosscutting Technology Development	106	0	0
Nuclear Energy Enabling Technologies	106	0	0
National Reactor Innovation Center	2,000	0	0
Advanced Reactors Demonstration Program	2,000	0	0
Program Direction - Nuclear Energy	335	335	0
Subtotal, Nuclear Energy	2,441	521	200
Strategic Partnership Projects	500	500	500
Subtotal, Departmental Administration (Gross)	500	500	500
Subtotal, Departmental Administration	500	500	500
Technology Transitions Program Office	1,612	5,880	0
Subtotal, Office of Technology Commercialization	1,612	5,880	0
Loan Guarantee Program	1,800	800	300
Subtotal, Title XVII Loan Guarantee	1,800	800	300
Advanced Technology Vehicle Manufacturing Loan Program	95	100	0
Subtotal, Advanced Technology Vehicles Manufacturing Loan	95	100	0
Total Loan Program Office	1,895	900	300
Total National Renewable Energy Laboratory	654,655	686,902	299,786

Laboratory Table
Naval Petroleum Reserve No 1 FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Naval Petroleum Reserve No 1			
Naval Petroleum and Oil Shale Reserve	11,01	6 11,010	11,010
Subtotal, Naval Petroleum & Oil Shale Reserves	11,01	6 11,010	11,010
Subtotal, Petroleum Reserves	11,01	6 11,010	11,010
Total Naval Petroleum Reserve No 1	11,01	6 11,010	11,010

Laboratory Table
Naval Reactors Facility FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Naval Reactors Facility			
Safety and Environmental Operations	563	709	1,530
Total, Operating	563	709	1,530
Total, Infrastructure and Operations	563	709	1,530
Subtotal, Weapons Activities	563	709	1,530
Naval Reactors Development	45,987	17,505	16,717
Naval Reactors Operations and Infrastructure	195,094	232,864	220,618
25-D-530 Naval Examination Acquisition Project	0	20,000	60,000
24-D-530 NRF Medical Science Complex	36,584	0	C
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	193,321	191,634	512,209
Naval Reactors Construction	229,905	211,634	572,209
Subtotal, Naval Reactors	470,986	462,004	809,544
Total Naval Reactors Facility	471,549	462,713	811,074

Laboratory Table
Naval Reactors Laboratory Field Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Naval Reactors Laboratory Field Office			
Program Direction - Naval Reactors	17,460	17,460	17,460
Subtotal, Naval Reactors	17,460	17,460	17,460
Total Naval Reactors Laboratory Field Office	17,460	17,460	17,460

Laboratory Table
Naval Research Laboratory FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Naval Research Laboratory			
Assessment Science (AS)	4,900	2,575	2,900
Assessment Science	4,900	2,575	2,900
Inertial Confinement Fusion	2,000	0	0
Inertial Confinement Fusion (ICF)	2,000	0	0
Total, Stockpile Research, Technology, and Engineering	6,900	2,575	2,900
Subtotal, Weapons Activities	6,900	2,575	2,900
Total Naval Research Laboratory	6,900	2,575	2,900

Laboratory Table
Nevada Field Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Nevada Field Office			
Assessment Science (AS)	61	0	0
17-D-640 U1a Complex Enhancements Project, NNSS	15	0	0
Assessment Science	76	0	0
Total, Stockpile Research, Technology, and Engineering	76	0	0
Information Technology and Cybersecurity	1,334	1,581	1,297
Subtotal, Weapons Activities	1,410	1,581	1,297
Nuclear Detonation Detection	300	325	323
Defense Nuclear Nonproliferation R&D	300	325	323
Counterterrorism and Counterproliferation	91	90	97
Nuclear Counterterrorism & Incident Response	91	90	97
Subtotal, Defense Nuclear Nonproliferation	391	415	420
Program Direction - National Nuclear Security Administration	19,839	18,583	19,182
Subtotal, Federal Salaries and Expenses	19,839	18,583	19,182
Program Direction - Nuclear Energy	1,880	1,674	1,674
Subtotal, Nuclear Energy	1,880	1,674	1,674
Environment, Health, Safety & Security	15	25	25
Environment, Health, Safety, and Security	15	25	25
Subtotal, Other Defense Activities	15	25	25
Program Direction - Defense Environmental Cleanup	2,814	2,829	2,717
Subtotal, Defense Environmental Cleanup	2,814	2,829	2,717
Total Nevada Field Office	26,349	25,107	25,315

Laboratory Table
Nevada National Security Site FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Nevada National Security Site			
Stockpile Sustainment	1,472	2,322	2,548
Stockpile Sustainment (SS)	1,472	2,322	2,548
Weapons Dismantlement and Disposition	500	0	0
Production Operations	200	250	0
Nuclear Enterprise Assurance	6,000	6,000	7,000
Total, Stockpile Management	8,172	8,572	9,548
Enterprise Pit Production Support	11,558	12,378	12,870
Total, Plutonium Modernization	11,558	12,378	12,870
High Explosives & Energetics	2,000	940	3,800
High Explosives and Energetics	2,000	940	3,800
Total, Primary Capability Modernization	13,558	13,318	16,670
Tritium and Defense Fuels Program	0	136	140
Total, Tritium and Defense Fuels Program	0	136	140
Non-Nuclear Capability Modernization	25	50	116
Total, Non-Nuclear Capability Modernization	25	50	116
Capability Based Investments	15,000	16,200	15,000
Total, Production Modernization	28,583	29,704	31,926
Assessment Science (AS)	125,907	157,454	144,265
17-D-640 U1a Complex Enhancements Project, NNSS	121,555	69,583	146,500
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS	75,000	0	68,500
Assessment Science	322,462	227,037	359,265
Engineering & Integrated Assessments	7,050	5,665	6,558
Total, Engineering and Integrated Assessments	7,050	5,665	6,558
Inertial Confinement Fusion	4,661	2,000	4,000
Inertial Confinement Fusion (ICF)	4,661	2,000	4,000
Weapon Technology and Manufacturing Maturation (WTMM)	1,200	1,350	6,810
Weapon Technology and Manufacturing Maturation	1,200	1,350	6,810
Total, Stockpile Research, Technology, and Engineering	335,373	236,052	376,638
Operations of Facilities	107,300	119,500	143,750
Safety and Environmental Operations	6,130	5,650	6,298
Maintenance and Repair of Facilities	76,000	103,388	198,700
Recapitalization	62,445	47,862	122,709
Total, Operating	251,875	276,400	471,457
25-D-511 PULSE New Access, NNSS	0	5,000	48,000
Mission Enabling Construction	0	5,000	48,000
Total, Mission Enabling Construction	0	5,000	48,000
Total, Infrastructure and Operations	251,875	281,400	519,457
Program Direction - STA	347	0	(
Total, Secure Transportation Asset	347	0	
Operations and Maintenance - DNS	126,500	136,096	141,935
Defense Nuclear Security	126,500	136,096	141,935
Information Technology and Cybersecurity	64,124	58,233	70,820
Subtotal, Weapons Activities	814,974	750,057	1,150,324
Nuclear Material Removal and Elimination	0	625	400
Material Management and Minimization	0	625	400
Nonproliferation & Arms Control	837	322	314
Proliferation Detection	16,575	15,056	14,325
Nuclear Detection	17,191	31,531	31,32
Forensics R&D	200	165	78
Nonproliferation Stewardship Program	25,300	0	(
Honpromoration otowardship i Togram	25,300	U	U

Laboratory Table
Nevada National Security Site FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Defense Nuclear Nonproliferation R&D	59,266	46,752	45,724
Emergency Management	110	110	110
Counterterrorism and Counterproliferation	61,032	54,296	58,974
Nuclear Counterterrorism & Incident Response	61,142	54,406	59,084
Subtotal, Defense Nuclear Nonproliferation	121,245	102,105	105,522
Program Direction - National Nuclear Security Administration	3	3	3
Subtotal, Federal Salaries and Expenses	3	3	3
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	21
Hydrogen with Carbon Management	23	23	0
Coal and Carbon Utilization (formerly Carbon Management Technologies)	23	23	21
NETL Infrastructure	7	7	7
Subtotal, Fossil Energy and Carbon Management	30	30	28
Nevada Site	68,175	58,200	61,835
NNSA Sites and Nevada Off-Sites	68,175	58,200	61,835
Subtotal, Defense Environmental Cleanup	68,175	58,200	61,835
Total Nevada National Security Site	1,004,427	910,395	1,317,712

Laboratory Table
Nevada Operations Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Nevada Operations Office			
Nevada Site	5,177	5,177	3,000
NNSA Sites and Nevada Off-Sites	5,177	5,177	3,000
Subtotal, Defense Environmental Cleanup	5,177	5,177	3,000
Total Nevada Operations Office	5,177	5,177	3,000

Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
NNSA Albuquerque Complex			
B61-12 LEP	163,752	1	4,025
B61-13	25,700	0	2,357
W88 ALT 370	31,801	9,177	0
W80-4 LEP	20,985	39,082	59,617
SLCM-N Warhead	70,000	31,491	58,795
W87-1 Modification Program	29,897	15,000	0
W93 Program	55,206	43,602	94,581
Total, Stockpile Modernization	397,342	138,353	219,375
Stockpile Sustainment	41,763	39,619	45,222
Stockpile Sustainment (SS)	41,763	39,619	45,222
Weapons Dismantlement and Disposition	1,667	0	2,251
Production Operations	3,133	0	27,587
Nuclear Enterprise Assurance	1,807	242	8,414
Total, Stockpile Management	445,713	178,215	302,849
Los Alamos Pit Production	14,352	15,460	14,182
21-D-512 Plutonium Pit Production Project, LANL	9,100	0	0
04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL	4,300	0	0
Total, Los Alamos Plutonium Modernization	27,752	15,460	14,182
Savannah River Pit Production	0	500	2,093
Total, Savannah River Plutonium Modernization	0	500	2,093
Enterprise Pit Production Support	2,407	6,484	2,877
Total, Plutonium Modernization	30,159	22,443	19,153
Total, Primary Capability Modernization	30,159	22,443	19,153
Tritium and Defense Fuels Program	131,027	152,370	98,499
Total, Tritium and Defense Fuels Program	131,027	152,370	98,499
Capability Based Investments	679	0	0
Total, Production Modernization	161,865	174,814	117,652
Assessment Science (AS)	5,696	6,500	31,500
Assessment Science	5,696	6,500	31,500
Engineering & Integrated Assessments	38,510	26,568	46,657
Total, Engineering and Integrated Assessments	38,510	26,568	46,657
Inertial Confinement Fusion	42,000	39,500	42,000
Inertial Confinement Fusion (ICF)	42,000	39,500	42,000
Weapon Technology and Manufacturing Maturation (WTMM)	18,544	1,172	35,666
Weapon Technology and Manufacturing Maturation	18,544	1,172	35,666
Total, Stockpile Research, Technology, and Engineering	104,750	73,740	155,823
Academic Programs (AP)	121,000	114,000	94,000
Academic Programs	121,000	114,000	94,000
Operations and Equipment - STA	126,941	106,147	122,885
Total, Secure Transportation Asset	126,941	106,147	122,885
Operations and Maintenance - DNS	11,825	9,292	15,278
Defense Nuclear Security	11,825	9,292	15,278
Legacy Contractor Pensions and Settlement Payments (WA)	65,452	12,500	64,206
Subtotal, Weapons Activities	1,037,546	668,707	872,692
Nuclear Material Removal and Elimination	0	500	800
Material Management and Minimization	0	500	800
International Nuclear Security	5,288	3,308	3,925
Radiological Security	33,733	23,067	24,369

Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Nuclear Smuggling Detection and Deterrence	52,028	74,679	44,260
Global Material Security	91,049	101,054	72,554
Proliferation Detection	18,920	21,543	21,543
Nuclear Detonation Detection	10,650	13,703	13,612
Forensics R&D	5,000	5,000	5,000
Nonproliferation Stewardship Program	7,300	8,190	8,190
Defense Nuclear Nonproliferation R&D	41,870	48,436	48,345
Counterterrorism and Counterproliferation	211	733	1,289
Nuclear Counterterrorism & Incident Response	211	733	1,289
Legacy Contractor Pensions and Settlement Payments - DNN	22,587	100	20,993
Subtotal, Defense Nuclear Nonproliferation	155,717	150,823	143,981
Program Direction - National Nuclear Security Administration	600	600	600
Subtotal, Federal Salaries and Expenses	600	600	600
Strategic Partnership Projects	4,487	3,800	3,800
Subtotal, Departmental Administration (Gross)	4,487	3,800	3,800
Subtotal, Departmental Administration	4,487	3,800	3,800
Environment, Health, Safety & Security	1,000	1,200	1,200
Environment, Health, Safety, and Security	1,000	1,200	1,200
Enterprise Assessments	330	300	300
Office of Enterprise Assessments	330	300	300
Subtotal, Other Defense Activities	1,330	1,500	1,500
Program Direction - Defense Environmental Cleanup	5,549	8,451	6,105
Subtotal, Defense Environmental Cleanup	5,549	8,451	6,105
Total NNSA Albuquerque Complex	1,205,229	833,881	1,028,678

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# DEPARTMENT OF ENERGY Laboratory Table

Oak Ridge Institute for Science and Education FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2024 FY 202	FY 2025	FY 2026
		Enacted Enacted	President's Budget	
Oak Ridge Institute for Science and Education				
Information Technology and Cybersecurity	711	0	0	
Subtotal, Weapons Activities	711	0	0	
Radiological Security	0	5	0	
Global Material Security	0	5	0	
Counterterrorism and Counterproliferation	3,721	3,652	3,900	
Nuclear Counterterrorism & Incident Response	3,721	3,652	3,900	
Subtotal, Defense Nuclear Nonproliferation	3,721	3,657	3,900	
Research - Biological & Environmental Research	2,715	2,788	1,029	
Biological and Environmental Research	2,715	2,788	1,029	
Research - Fusion Energy Sciences	0	850	C	
Fusion Energy Sciences	0	850	C	
Research - Nuclear Physics	455	0	(	
Nuclear Physics	455	0	(	
Safeguards and Security - SC	1,576	900	1,678	
Subtotal, Science	4,746	4,538	2,707	
Vehicle Technologies	3,599	240	(	
Bioenergy Technologies	800	600	(	
Hydrogen and Fuel Cells Technologies	1,150	1,900	(	
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	5,549	2,740	(	
Renewable Energy Grid Integration	0	2,150	(	
Solar Energy Technologies	0	631	(	
Wind Energy Technologies	640	0	(	
Geothermal Technologies	0	650	(	
Renewable Energy	640	3,431	(	
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	3,971	1,000	(	
Advanced Materials & Manufacturing Technologies Office	6,854	1,500	(	
			(	
Building Technologies	4,650	9,000		
Buildings & Industry (formerly Energy Efficiency)	15,475	11,500	(	
Strategic Programs	160	160	(	
Corporate Support	160	160	(	
Subtotal, Energy Efficiency and Renewable Energy	21,824	17,831	(	
Federal Energy Management (FEMP)	1,465	1,465	(	
Subtotal, Federal Energy Management Program (FEMP)	1,465	1,465	(	
Training and Technical Assistance (SCEP)	400	400	(	
Weatherization (SCEP)	400	400	(	
State Energy Program (SCEP)	1,500	1,500	(	
Subtotal, State and Community Energy Programs (SCEP)	1,900	1,900	(	
Energy Storage R&D	0	45	(	
Energy Storage	0	45	(	
Grid Hardware, Components, and Systems	0	45	(	
Subtotal, Electricity	0	45	(	
Total, Electricity (including GD)	0	45	(	
Risk Management Tools and Technologies (270)	14	0	10	
Subtotal, Cybersecurity, Energy Security, and Emergency Response	14	0	10	
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	890	
Hydrogen with Carbon Management	1,035	1,035	(	
Transport and Storage (formerly Carbon Transport and Storage)	245	245	132	
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	558	
Carbon Dioxide Removal	1,501	1,501	(	
Carbon Utilization	733	733	C	

Laboratory Table
Oak Ridge Institute for Science and Education FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Point-Source Capture (formerly Carbon Capture)	818	818	321
Coal and Carbon Utilization (formerly Carbon Management Technologies)	4,332	4,332	1,901
Advanced Production Technologies (formerly Advanced Remediation Technologies)	357	357	269
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	329
Methane Mitigation Technologies	631	631	0
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	3,388	3,388	4,840
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	4,376	4,376	5,438
University Training, Research and Recruitment (combines Univ & Recruit Programs)	0	0	461
Special Recruitment Programs	1,000	1,000	0
NETL Infrastructure	3	3	3
Subtotal, Fossil Energy and Carbon Management	9,711	9,711	7,803
Program Direction - Nuclear Energy	171	0	0
Subtotal, Nuclear Energy	171	0	0
Environment, Health, Safety & Security	1,305	1,500	1,500
Environment, Health, Safety, and Security	1,305	1,500	1,500
Subtotal, Other Defense Activities	1,305	1,500	1,500
Technology Transitions Program Office	0	400	0
Office of Technology Transitions Program Direction	530	500	0
Subtotal, Office of Technology Commercialization	530	900	0
Total Oak Ridge Institute for Science and Education	46,098	41,547	15,920

	FY 2024 FY 2025	FY 2024 FY 2025 FY 2	FY 2025	FY 2026
	Enacted	Enacted	President's Budget	
Oak Ridge National Laboratory				
Stockpile Sustainment	0	0	97	
Stockpile Sustainment (SS)	0	0	97	
Production Operations	600	450	0	
Total, Stockpile Management	600	450	97	
Tritium and Defense Fuels Program	112,000	30,000	53,000	
Total, Tritium and Defense Fuels Program	112,000	30,000	53,000	
Non-Nuclear Capability Modernization	225	750	0	
Total, Non-Nuclear Capability Modernization	225	750	0	
Capability Based Investments	350	0	766	
Total, Production Modernization	112,575	30,750	53,766	
Advanced Simulation and Computing	931	1,252	1,256	
Advanced Simulation & Computing	931	1,252	1,256	
Total, Stockpile Research, Technology, and Engineering	931	1,252	1,256	
Safety and Environmental Operations	10,132	8,915	10,963	
Total, Operating	10,132	8,915	10,963	
Total, Infrastructure and Operations	10,132	8,915	10,963	
Information Technology and Cybersecurity	0	0	27	
Subtotal, Weapons Activities	124,238	41,367	66,109	
Reactor Conversion and Uranium Supply	4,543	5,824	2,404	
Nuclear Material Removal and Elimination	5,740	6,945	9,485	
Plutonium Disposition	9,030	9,745	3,450	
Material Management and Minimization	19,313	22,514	15,339	
International Nuclear Security	11,442	13,871	8,491	
Radiological Security	18,794	20,705	13,577	
Nuclear Smuggling Detection and Deterrence	20,129	18,471	15,514	
Global Material Security	50,365	53,047	37,582	
Nonproliferation & Arms Control	22,328	24,618	23,467	
Proliferation Detection	37,498	41,410	36,942	
Nonproliferation Fuels Development	7,300	0	0	
Forensics R&D	3,300	2,845	1,343	
Nonproliferation Stewardship Program	18,425	43,875	48,383	
Defense Nuclear Nonproliferation R&D	66,523	88,130	86,668	
Counterterrorism and Counterproliferation	11,739	12,110	17,353	
Nuclear Counterterrorism & Incident Response	11,739	12,110	17,353	
Subtotal, Defense Nuclear Nonproliferation	170,268	200,419	180,409	
Program Direction - National Nuclear Security Administration	7	7	7	
Subtotal, Federal Salaries and Expenses	7	7	7	
Research - Advanced Scientific Computing Research	261,643	266,937	273,986	
Advanced Scientific Computing Research	261,643	266,937	273,986	
Research - Basic Energy Sciences	440,997	446,266	443,523	
24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL	4,000	6,000	0	
19-SC-14, Second Target Station (STS), ORNL	52,000	52,000	52,000	
18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL	15,769	0	0	
Construction - Basic Energy Sciences	71,769	58,000	52,000	
Basic Energy Sciences	512,766	504,266	495,523	
Research - Biological & Environmental Research	100,035	88,646	26,187	
Biological and Environmental Research	100,035	88,646	26,187	
Research - Fusion Energy Sciences	38,277	34,770		
			4,866	
14-SC-60, U.S. Contributions to ITER (U.S. ITER)	240,000	200,000	77,500	
Construction - Fusion Energy Sciences	240,000	200,000	77,500	

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Fusion Energy Sciences	278,277	234,770	82,366
Research - High Energy Physics	1,660	2,207	1,450
High Energy Physics	1,660	2,207	1,450
Research - Nuclear Physics	11,972	11,972	6,264
Nuclear Physics	11,972	11,972	6,264
Research - Accelerator R&D and Production	62	234	(
Accelerator R&D and Production	62	234	(
Oak Ridge Nuclear Operations	46,000	46,000	46,000
Facilities and Infrastructure (SLI)	0	9,690	9,690
Science Laboratories Infrastructure	46,000	55,690	55,690
Safeguards and Security - SC	29,077	31,688	31,688
Subtotal, Science	1,241,492	1,196,410	973,154
Vehicle Technologies	36,857	34,038	(
Bioenergy Technologies	11,077	15,000	(
Hydrogen and Fuel Cells Technologies	3,725	2,500	(
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	51,659	51,538	(
Renewable Energy Grid Integration	3,500	0	(
Solar Energy Technologies	191	1,250	(
Wind Energy Technologies	700	625	
Water Power Technologies	10,675	10,500	(
Geothermal Technologies	500	75	
Renewable Energy	15,566	12,450	(
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	16,240	12,957	(
Advanced Materials & Manufacturing Technologies Office	38,220	36,257	(
Building Technologies	27,819	35,000	(
Buildings & Industry (formerly Energy Efficiency)	82,279	84,214	(
Subtotal, Energy Efficiency and Renewable Energy	149,504	148,202	(
Federal Energy Management (FEMP)	2,217	2,217	(
Subtotal, Federal Energy Management Program (FEMP)	2,217	2,217	(
Analysis and Strategic Investment (MESC)	0	222	150
Subtotal, Manufacturing & Energy Supply Chains (MESC)	0	222	150
Training and Technical Assistance (SCEP)	1,200	1,200	(
Weatherization (SCEP)	1,200	1,200	(
Subtotal, State and Community Energy Programs (SCEP)	1,200	1,200	(
Transmission Reliability and Resilience	4,438	6,200	5,500
Energy Delivery Grid Operations Technology	2,813	2,500	3,500
Resilient Distribution Systems	8,492	3,370	300
Cyber Resilient & Secure Utility Communications Network (SecureNet)	9,685	5,982	3,750
Grid Controls and Communications	25,428	18,052	13,050
Energy Storage R&D	4,003	2,275	2,75
Energy Storage	4,003	2,275	2,75
Transformer Resilience and Advanced Components	3,000	2,630	720
Applied Grid Transformation Solutions	1,916	35	500
Grid Hardware, Components, and Systems	8,919	4,940	3,974
Subtotal, Electricity	34,347	22,992	17,024
Grid Deployment - GD	0	0	3,37
Subtotal, Grid Deployment Office (OE)	0	0	3,37
Total, Electricity (including GD)	34,347	22,992	20,399
Transmission Planning & Permitting (GDO)	426	426	C
Subtotal, Grid Deployment Office	426	426	C
Risk Management Tools and Technologies (270)	1,850	4,850	2,194

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Response and Restoration (270)	10,269	8,200	7,38
Subtotal, Cybersecurity, Energy Security, and Emergency Response	12,119	13,050	9,58
Strategic Petroleum Reserve (SPR)	600	600	60
Subtotal, Strategic Petroleum Reserve	600	600	60
Subtotal, Petroleum Reserves	600	600	60
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	5,05
Hydrogen with Carbon Management	5,877	5,877	
Transport and Storage (formerly Carbon Transport and Storage)	1,129	1,129	60
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	2,21
Carbon Dioxide Removal	9,140	9,140	
Carbon Utilization	1,734	1,734	
Point-Source Capture (formerly Carbon Capture)	2,224	2,224	87
Coal and Carbon Utilization (formerly Carbon Management Technologies)	20,104	20,104	8,74
Advanced Production Technologies (formerly Advanced Remediation Technologies)	15	15	
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	27
Methane Mitigation Technologies	150	150	
Natural Gas Decarbonization and Hydrogen Technologies	409	409	
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	574	574	2
Program Direction - Fossil Energy	43	43	
NETL Research and Operations	7	7	
Subtotal, Fossil Energy and Carbon Management	20,728	20,728	9,0
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	2,833	835	
Light Water Reactor Sustainability	6,150	5,000	5,7
Advanced Reactor Technologies	2,500	4,770	3,0
Reactor Concepts RD&D	8,650	9,770	8,7
Materials Recovery and Waste Form Development	1,755	1,965	2,0
Accident Tolerant Fuels	11,016	9,452	9,4
TRISO Fuel and Graphite Qualification	1,580	0	
Fuel Cycle Laboratory R&D	3,961	2,049	2,0
Advanced Nuclear Fuel Availability	485	485	·
Used Nuclear Fuel Disposition R&D	5,823	5,500	7,5
Integrated Waste Management System	9,500	9,000	8,5
Next Generation Fuels	0	15,126	12,1
Fuel Cycle Research & Development	34,120	43,577	41,6
Crosscutting Technology Development	3,443	0	,-
Nuclear Energy Advanced Modeling and Simulation	4,682	4,800	4,6
Nuclear Science User Facilities	1,900	750	7
Advanced Materials and Manufacturing Technologies	0	4,300	4,3
Advanced Sensors and Instrumentation	0	1,117	1,0
Nuclear Energy Enabling Technologies	10,025	10,967	10,6
National Reactor Innovation Center	0	0	. 0,0
Risk Reduction for Future Demonstrations	0	1,800	9,8
Regulatory Development	1,600	970	1,0
Advanced Reactor Safeguards	550	825	8
Advanced Reactors Demonstration Program	2,150	3,595	11,6
Subtotal, Nuclear Energy	57,778	68,744	72,6
Environment, Health, Safety & Security	1,035	1,043	1,0
Environment, Health, Safety, and Security	1,035	1,043	1,04
Subtotal, Other Defense Activities	1,035	1,043	1,04
Administrative Expenses - Tribal Energy Loan Guarantee Program	10	10	1,04
	10		
Subtotal, Tribal Energy Loan Guarantee	10	10	

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Advanced Technology Vehicle Manufacturing Loan Program	0	100	100
Subtotal, Advanced Technology Vehicles Manufacturing Loan	0	100	100
Total Loan Program Office	10	110	100
OR Nuclear Facility D&D	364,000	385,673	346,562
U233 Disposition Program	55,000	60,000	63,000
Oak Ridge (OR)	419,000	445,673	409,562
Subtotal, Defense Environmental Cleanup	419,000	445,673	409,562
Total Oak Ridge National Laboratory	2,234,969	2,163,410	1,742,894

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Oak Ridge National Laboratory Site Office			
Program Direction - SC	8,213	8,358	7,581
Subtotal, Science	8,213	8,358	7,581
Environment, Health, Safety & Security	2,795	0	0
Environment, Health, Safety, and Security	2,795	0	0
Subtotal, Other Defense Activities	2,795	0	0
Loan Guarantee Program	200	200	300
Subtotal, Title XVII Loan Guarantee	200	200	300
Total Loan Program Office	200	200	300
Total Oak Ridge National Laboratory Site Office	11,208	8,558	7,881

Laboratory Table
Oak Ridge Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Oak Ridge Office			
Safety and Environmental Operations	0	350	0
Total, Operating	0	350	0
Total, Infrastructure and Operations	0	350	0
Subtotal, Weapons Activities	0	350	0
Advanced Nuclear Fuel Availability	13	13	0
Fuel Cycle Research & Development	13	13	0
Subtotal, Nuclear Energy	13	13	0
Environment, Health, Safety & Security	0	2,795	2,795
Environment, Health, Safety, and Security	0	2,795	2,795
Subtotal, Other Defense Activities	0	2,795	2,795
Program Direction - Defense Environmental Cleanup	17,556	18,871	17,408
Subtotal, Defense Environmental Cleanup	17,556	18,871	17,408
Total Oak Ridge Office	17,569	22,029	20,203

Laboratory Table
Oak Ridge Reservation FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Oak Ridge Reservation			
OR Cleanup and Waste Disposition	72,000	72,000	75,000
Oak Ridge (OR)	72,000	72,000	75,000
Subtotal, Defense Environmental Cleanup	72,000	72,000	75,000
Total Oak Ridge Reservation	72,000	72,000	75,000

Laboratory Table
Oak Ridge Reservation (Off-Site) FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Oak Ridge Reservation (Off-Site)			
OR Community and Regulatory Support	5,500	5,500	5,900
Oak Ridge (OR)	5,500	5,500	5,900
Subtotal, Defense Environmental Cleanup	5,500	5,500	5,900
Total Oak Ridge Reservation (Off-Site)	5,500	5,500	5,900

Laboratory Table
Office of River Protection FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Office of River Protection			
Waste Treatment Immobilization Plant Commissioning	50,000	165,003	390,415
Rad Liquid Tank Waste Stabilization and Disposition	994,691	847,065	923,212
01-D-16D High-Level Waste Facility	600,000	600,000	600,000
01-D-16E Pretreatment Facility	20,000	0	0
15-D-409 Low Activity Waste Pretreatment System	60,000	37,500	78,600
18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW	150,000	250,000	0
23-D-403, Hanford 200 West Area Tank Farms Risk Management Project	15,309	37,809	108,200
Construction - Office of River Protection	845,309	925,309	786,800
Office of River Protection (ORP)	1,890,000	1,937,377	2,100,427
Program Direction - Defense Environmental Cleanup	30,026	25,171	21,926
Subtotal, Defense Environmental Cleanup	1,920,026	1,962,548	2,122,353
Total Office of River Protection	1,920,026	1,962,548	2,122,353

Laboratory Table
Office of Scientific and Technical Information FY 2026
(Dollars in Thousands)

			т — — — — — — — — — — — — — — — — — — —
	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Office of Scientific and Technical Information			
Assessment Science (AS)	220	220	220
Assessment Science	220	220	220
Total, Stockpile Research, Technology, and Engineering	220	220	220
Information Technology and Cybersecurity	444	449	454
Subtotal, Weapons Activities	664	669	674
Nonproliferation & Arms Control	6	0	0
Subtotal, Defense Nuclear Nonproliferation	6	0	0
Research - Fusion Energy Sciences	0	4	5
Fusion Energy Sciences	0	4	5
Safeguards and Security - SC	251	419	420
Program Direction - SC	12,632	12,261	11,941
Subtotal, Science	12,883	12,684	12,366
Environment, Health, Safety & Security	300	300	300
Environment, Health, Safety, and Security	300	300	300
Subtotal, Other Defense Activities	300	300	300
Total Office of Scientific and Technical Information	13,853	13,653	13,340

Laboratory Table
Ohio Field Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted		FY 2025 Enacted	FY 2026 President's Budget
Ohio Field Office				
Environment, Health, Safety & Security		5	0	0
Environment, Health, Safety, and Security		5	0	0
Subtotal, Other Defense Activities		5	0	0
Total Ohio Field Office		5	0	0

## DEPARTMENT OF ENERGY Laboratory Table

Pacific Northwest National Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Pacific Northwest National Laboratory			
Stockpile Sustainment	0	0	1,940
Stockpile Sustainment (SS)	0	0	1,940
Production Operations	0	150	0
Nuclear Enterprise Assurance	4,000	4,590	6,000
Total, Stockpile Management	4,000	4,740	7,940
High Explosives & Energetics	700	300	700
High Explosives and Energetics	700	300	700
Total, Primary Capability Modernization	700	300	700
Secondary Capability Modernization	3,375	4,600	5,385
Secondary Capability Modernization (SCM)	3,375	4,600	5,385
Tritium and Defense Fuels Program	63,514	78,797	84,727
Total, Tritium and Defense Fuels Program	63,514	78,797	84,727
Non-Nuclear Capability Modernization	790	445	1,000
Total, Non-Nuclear Capability Modernization	790	445	1,000
Capability Based Investments	3,000	3,500	3,000
Total, Production Modernization	71,379	87,642	94,812
Assessment Science (AS)	0	150	0
Assessment Science	0	150	0
Engineering & Integrated Assessments	900	700	700
Total, Engineering and Integrated Assessments	900	700	700
Weapon Technology and Manufacturing Maturation (WTMM)	1,350	2,900	3,478
Weapon Technology and Manufacturing Maturation	1,350	2,900	3,478
Advanced Simulation and Computing	0	500	493
Advanced Simulation & Computing	0	500	493
Total, Stockpile Research, Technology, and Engineering	2,250	4,250	4,671
Safety and Environmental Operations	2,604	2,885	3,266
Total, Operating	2,604	2,885	3,266
Total, Infrastructure and Operations	2,604	2,885	3,266
Operations and Equipment - STA	2,000	0	0
Total, Secure Transportation Asset	2,000	0	0
Information Technology and Cybersecurity	3,155	5,289	6,156
Subtotal, Weapons Activities	85,388	104,806	116,845
Reactor Conversion and Uranium Supply	18,309	15,377	3,129
Nuclear Material Removal and Elimination	300	500	200
Plutonium Disposition	1,376	2,020	2,968
Material Management and Minimization	19,985	17,897	6,297
International Nuclear Security	17,081	841	12,677
Radiological Security	51,525	75,543	61,807
Nuclear Smuggling Detection and Deterrence	67,331	43,029	51,332
Global Material Security	135,937	119,413	125,816
Nonproliferation & Arms Control	27,239	29,081	26,312
Proliferation Detection	22,074	24,423	20,044
Nuclear Detonation Detection	18,473	18,863	18,738
Forensics R&D	5,764	4,215	1,989
Nonproliferation Stewardship Program  Defence Nuclear Nonproliferation R&D	17,120	10,900	10,900
Defense Nuclear Nonproliferation R&D	63,431	58,401	51,671
Emergency Management	1,931	1,826	1,811
Counterterrorism and Counterproliferation	9,386	11,707	11,951
Nuclear Counterterrorism & Incident Response	11,317	13,533	13,762
Subtotal, Defense Nuclear Nonproliferation	257,909	238,325	223,858

Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

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	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Program Direction - National Nuclear Security Administration	1,500	0	0
Subtotal, Federal Salaries and Expenses	1,500	0	0
Research - Advanced Scientific Computing Research	5,212	4,545	2,764
Advanced Scientific Computing Research	5,212	4,545	2,764
Research - Basic Energy Sciences	28,356	28,406	19,805
Basic Energy Sciences	28,356	28,406	19,805
Research - Biological & Environmental Research	146,729	139,711	64,074
24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL	10,000	19,000	10,000
Biological and Environmental Research - Construction	10,000	19,000	10,000
Biological and Environmental Research	156,729	158,711	74,074
Research - Fusion Energy Sciences	850	1,500	2,383
Fusion Energy Sciences	850	1,500	2,383
Research - High Energy Physics	1,800	1,633	0
High Energy Physics	1,800	1,633	0
Research - Nuclear Physics	818	818	409
Nuclear Physics	818	818	409
Facilities and Infrastructure (SLI)	6,000	0	0
Science Laboratories Infrastructure	6,000	0	0
Safeguards and Security - SC	11,038	12,380	12,380
Subtotal, Science	210,803	207,993	111,815
Vehicle Technologies	26,136	25,797	0
Bioenergy Technologies	14,909	18,500	0
Hydrogen and Fuel Cells Technologies	6,000	8,000	0
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	47,045	52,297	0
Renewable Energy Grid Integration	1,000	1,050	0
Solar Energy Technologies	0	283	0
Wind Energy Technologies	11,179	10,880	0
Water Power Technologies	38,504	19,000	0
Geothermal Technologies	0	400	0
Renewable Energy	50,683	31,613	0
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	525	650	0
Advanced Materials & Manufacturing Technologies Office	1,000	6,673	0
Building Technologies	41,576	50,000	0
Buildings & Industry (formerly Energy Efficiency)	43,101	57,323	0
Strategic Programs	770	700	0
Corporate Support	770	700	0
Subtotal, Energy Efficiency and Renewable Energy	141,599	141,933	0
Federal Energy Management (FEMP)	4,542	4,542	0
Subtotal, Federal Energy Management Program (FEMP)	4,542	4,542	0
Facility and Workforce Assistance (MESC)	200	0	0
Analysis and Strategic Investment (MESC)	0	261	175
Subtotal, Manufacturing & Energy Supply Chains (MESC)	200	261	175
Transmission Reliability and Resilience	6,514	6,400	5,600
Energy Delivery Grid Operations Technology	9,567	9,100	8,500
Resilient Distribution Systems	11,220	11,015	3,500
Cyber Resilient & Secure Utility Communications Network (SecureNet)	1,081	2,020	2,000
Grid Controls and Communications	28,382	28,535	19,600
Energy Storage R&D	24,355	17,236	18,483
Energy Storage	24,355	17,236	18,483
Transformer Resilience and Advanced Components	957	2,617	72
·			
Applied Grid Transformation Solutions	800	500	250

## DEPARTMENT OF ENERGY Laboratory Table

Pacific Northwest National Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Grid Hardware, Components, and Systems	26,112	20,353	18,805
Subtotal, Electricity	54,494	48,888	38,405
Grid Deployment - GD	0	0	3,375
Subtotal, Grid Deployment Office (OE)	0	0	3,375
Total, Electricity (including GD)	54,494	48,888	41,780
Transmission Planning & Permitting (GDO)	11,252	11,252	0
Distribution & Markets (GDO)	1,970	1,970	0
Subtotal, Grid Deployment Office	13,222	13,222	0
Risk Management Tools and Technologies (270)	15,345	11,200	8,692
Response and Restoration (270)	3,227	3,920	2,859
Preparedness, Policy, and Risk Analysis (270)	0	115	59
Subtotal, Cybersecurity, Energy Security, and Emergency Response	18,572	15,235	11,610
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	2,753
Hydrogen with Carbon Management	3,200	3,200	0
Transport and Storage (formerly Carbon Transport and Storage)	1,222	1,222	657
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	1,117
Carbon Dioxide Removal	342	342	0
Carbon Utilization	2,440	2,440	0
Point-Source Capture (formerly Carbon Capture)	4,724	4,724	1,853
Coal and Carbon Utilization (formerly Carbon Management Technologies)	11,928	11,928	6,380
Advanced Production Technologies (formerly Advanced Remediation Technologies)	697	697	526
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	3,098
Methane Mitigation Technologies	2,406	2,406	0
Natural Gas Decarbonization and Hydrogen Technologies	3,749	3,749	0
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	6,852	6,852	3,624
Subtotal, Fossil Energy and Carbon Management	18,780	18,780	10,004
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	1,066	765	0
Advanced Reactor Technologies	3,500	2,350	2,300
Reactor Concepts RD&D	3,500	2,350	2,300
Materials Recovery and Waste Form Development	1,724	2,640	2,200
Accident Tolerant Fuels	545	468	468
Fuel Cycle Laboratory R&D	2,605	1,347	1,347
Used Nuclear Fuel Disposition R&D	4,720	6,000	6,000
Integrated Waste Management System	18,500	16,000	15,000
Next Generation Fuels	0	1,000	850
Fuel Cycle Research & Development	28,094	27,455	25,865
Crosscutting Technology Development	2,170	0	0
Nuclear Science User Facilities	75	150	150
Advanced Materials and Manufacturing Technologies	0	1,260	1,000
Advanced Sensors and Instrumentation	0	300	300
Nuclear Energy Enabling Technologies	2,245	1,710	1,450
National Reactor Innovation Center	0	14	0
Regulatory Development	200	150	150
Advanced Reactor Safeguards	400	600	600
Advanced Reactors Demonstration Program	600	764	750
Subtotal, Nuclear Energy	35,505	33,044	30,365
Nuclear Waste Fund Oversight	250	320	320
Subtotal, Nuclear Waste Disposal		320	320
Environment, Health, Safety & Security	250	320	
	1,905	1,905	1,905
Environment, Health, Safety, and Security			

#### **Laboratory Table**

Pacific Northwest National Laboratory FY 2026 (Dollars in Thousands)

844,670	829,254	548,677
Enacted	Enacted	President's Budget
FY 2024	FY 2025	FY 2026

Total Pacific Northwest National Laboratory

Laboratory Table
Pacific Northwest Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Pacific Northwest Site Office		•	
Program Direction - SC	6,592	6,742	5,952
Subtotal, Science	6,592	6,742	5,952
Hydropower Incentives (GDO)	125	125	0
Subtotal, Grid Deployment Office	125	125	0
Total Pacific Northwest Site Office	6,717	6,867	5,952

# Laboratory Table Paducah Gaseous Diffusion Plant FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Paducah Gaseous Diffusion Plant			
Program Direction - Defense Environmental Cleanup	16,198	18,876	18,167
Safeguards and Security - Defense Environmental Cleanup	16,530	16,910	18,427
Subtotal, Defense Environmental Cleanup	32,728	35,786	36,594
Gaseous Diffusion Plants	74,608	76,317	70,416
Subtotal, Non-Defense Environmental Cleanup	74,608	76,317	70,416
Nuclear Facility D&D, Paducah	240,000	247,552	240,589
Paducah - Pension and Community and Regulatory Support	2,838	2,838	2,895
Pension and Community and Regulatory Support	2,838	2,838	2,895
Subtotal, Uranium Enrichment D&D	242,838	250,390	243,484
Total Paducah Gaseous Diffusion Plant	350,174	362,493	350,494

### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	2024 FY 2025	FY 2026
	Enacted	Enacted	President's Budget	
Pantex Plant				
B61-12 LEP	32,465	0	3,000	
B61-13	4,000	0	24,500	
W88 ALT 370	95,445	33,575	0	
W80-4 LEP	4,000	77,000	115,000	
SLCM-N Warhead	0	5,982	5,482	
W87-1 Modification Program	38,828	13,842	11,912	
W93 Program	4,000	4,720	8,239	
Total, Stockpile Modernization	178,738	135,119	168,133	
Stockpile Sustainment	125,485	131,048	168,065	
Stockpile Sustainment (SS)	125,485	131,048	168,065	
Weapons Dismantlement and Disposition	29,520	32,251	49,413	
Production Operations	136,682	151,153	199,294	
Nuclear Enterprise Assurance	2,800	3,000	3,559	
Total, Stockpile Management	473,225	452,572	588,464	
Enterprise Pit Production Support	300	385	451	
Total, Plutonium Modernization	300	385	451	
High Explosives & Energetics	18,800	17,250	30,400	
15-D-301 HE Science & Engineering Facility, PX	96,356	15,000	0	
High Explosives and Energetics	115,156	32,250	30,400	
Total, Primary Capability Modernization	115,456	32,635	30,851	
Secondary Capability Modernization	0	250	0	
Secondary Capability Modernization (SCM)	0	250	0	
Non-Nuclear Capability Modernization	1,066	350	269	
Total, Non-Nuclear Capability Modernization	1,066	350	269	
Capability Based Investments	15,835	10,000	10,000	
Warhead Assembly Modernization	0	25,900	45,000	
Total, Warhead Assembly Modernization	0	25,900	45,000	
Total, Production Modernization	132,357	69,135	86,120	
Engineering & Integrated Assessments	9,365	11,030	13,470	
Total, Engineering and Integrated Assessments	9,365	11,030	13,470	
Weapon Technology and Manufacturing Maturation (WTMM)	3,725	3,590	14,647	
Weapon Technology and Manufacturing Maturation	3,725	3,590	14,647	
Advanced Simulation and Computing	1,250	750	739	
Advanced Simulation & Computing	1,250	750	739	
Total, Stockpile Research, Technology, and Engineering	14,340	15,370	28,856	
Operations of Facilities	85,200	99,700	103,900	
Safety and Environmental Operations	15,117	24,695	20,302	
Maintenance and Repair of Facilities	126,000	140,000	188,756	
Recapitalization	28,854	79,129	93,975	
Total, Operating	255,171	343,524	406,933	
24-D-510 Analytic Gas Laboratory, PX	0	36,000	0	
Mission Enabling Construction	0	36,000	0	
Total, Mission Enabling Construction	0	36,000	0	
Total, Infrastructure and Operations	255,171	379,524	406,933	
Operations and Equipment - STA	7,597	8,168	8,828	
Total, Secure Transportation Asset	7,597	8,168	8,828	
Operations and Maintenance - DNS	161,995	174,729	190,221	
Defense Nuclear Security	161,995	174,729	190,221	

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026		
	Enacted	Enacted	President's Budget		
Information Technology and Cybersecurity	14,718	15,006	15,010		
Subtotal, Weapons Activities	1,059,403	1,114,504	1,324,432		
Plutonium Disposition	4,178	3,800	0		
Material Management and Minimization	4,178	3,800	0		
International Nuclear Security	0	635	0		
Global Material Security	0	635	0		
Nonproliferation & Arms Control	5,430	11,724	16,004		
Proliferation Detection	0	275	15		
Defense Nuclear Nonproliferation R&D	0	275	15		
Counterterrorism and Counterproliferation	3,052	3,396	3,627		
Nuclear Counterterrorism & Incident Response	3,052	3,396	3,627		
Subtotal, Defense Nuclear Nonproliferation	12,660	19,830	19,646		
Environment, Health, Safety & Security	10	10	10		
Environment, Health, Safety, and Security	10	10	10		
Subtotal, Other Defense Activities	10	10	10		
Total Pantex Plant	1,072,073	1,134,344	1,344,088		

Laboratory Table
Pantex Field Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Pantex Field Office			
Safety and Environmental Operations	26	221	0
Total, Operating	26	221	0
Total, Infrastructure and Operations	26	221	0
Subtotal, Weapons Activities	26	221	0
Program Direction - National Nuclear Security Administration	14,852	17,487	17,849
Subtotal, Federal Salaries and Expenses	14,852	17,487	17,849
Total Pantex Field Office	14,878	17,708	17,849

Laboratory Table
Pinellas Site FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Pinellas Site			
Legacy Management Activities - Defense	3,749	3,452	3,207
Legacy Management	3,749	3,452	3,207
Subtotal, Other Defense Activities	3,749	3,452	3,207
Total Pinellas Site	3,749	3,452	3,207

# Laboratory Table Portsmouth Gaseous Diffusion Plant FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Portsmouth Gaseous Diffusion Plant			
Tritium and Defense Fuels Program	30,000	0	61,00
Total, Tritium and Defense Fuels Program	30,000	0	61,000
Total, Production Modernization	30,000	0	61,000
Subtotal, Weapons Activities	30,000	0	61,000
Advanced Nuclear Fuel Availability	30	30	(
Fuel Cycle Research & Development	30	30	(
Subtotal, Nuclear Energy	30	30	
Legacy Management Activities - Defense	4,000	2,500	2,40
Legacy Management	4,000	2,500	2,40
Subtotal, Other Defense Activities	4,000	2,500	2,400
Safeguards and Security - Defense Environmental Cleanup	17,364	17,763	19,23
Subtotal, Defense Environmental Cleanup	17,364	17,763	19,23
Gaseous Diffusion Plants	65,877	71,683	72,11
Subtotal, Non-Defense Environmental Cleanup	65,877	71,683	72,110
Nuclear Facility D&D, Portsmouth	418,258	418,258	453,10
20-U-401 On-site Waste Disposal Facility (Cell Line 2&3)	74,552	82,000	14,00
25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems	0	0	20,000
Construction - Portsmouth	74,552	82,000	34,00
Portsmouth - Pension and Community and Regulatory Support	3,560	3,560	3,56
Pension and Community and Regulatory Support	3,560	3,560	3,560
Subtotal, Uranium Enrichment D&D	496,370	503,818	490,66
Total Portsmouth Gaseous Diffusion Plant	613,641	595,794	645,40

Laboratory Table
Princeton Plasma Physics Laboratory FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Princeton Plasma Physics Laboratory			
Nonproliferation & Arms Control	117	0	0
Proliferation Detection	276	205	58
Defense Nuclear Nonproliferation R&D	276	205	58
Subtotal, Defense Nuclear Nonproliferation	393	205	58
Research - Fusion Energy Sciences	61,083	59,597	68,210
Fusion Energy Sciences	61,083	59,597	68,210
21-SC-71, Princeton Plasma Innovation Center, PPPL	15,000	30,000	34,600
21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL	10,000	10,000	9,400
Construction - Science Laboratories Infrastructure	25,000	40,000	44,000
Science Laboratories Infrastructure	25,000	40,000	44,000
Safeguards and Security - SC	3,645	4,524	4,524
Subtotal, Science	89,728	104,121	116,734
Risk Management Tools and Technologies (270)	24	0	8
Subtotal, Cybersecurity, Energy Security, and Emergency Response	24	0	8
Advanced Production Technologies (formerly Advanced Remediation Technologies)	15	15	12
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	15	15	12
Subtotal, Fossil Energy and Carbon Management	15	15	12
Total Princeton Plasma Physics Laboratory	90,160	104,341	116,812

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Laboratory Table
Princeton Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Princeton Site Office			
Program Direction - SC	2,302	2,463	2,197
Subtotal, Science	2,302	2,463	2,197
Total Princeton Site Office	2,302	2,463	2,197

Laboratory Table
Richland Operations Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025 Enacted	FY 2026 President's Budget
	Enacted		
Richland Operations Office			
Counterterrorism and Counterproliferation	2,261	1,887	2,032
Nuclear Counterterrorism & Incident Response	2,261	1,887	2,032
Subtotal, Defense Nuclear Nonproliferation	2,261	1,887	2,032
Program Direction - National Nuclear Security Administration	7	7	7
Subtotal, Federal Salaries and Expenses	7	7	7
Response and Restoration (270)	4,339	3,225	3,026
Preparedness, Policy, and Risk Analysis (270)	350	75	217
Subtotal, Cybersecurity, Energy Security, and Emergency Response	4,689	3,300	3,243
Strategic Partnership Projects	100	100	100
Subtotal, Departmental Administration (Gross)	100	100	100
Subtotal, Departmental Administration	100	100	100
Environment, Health, Safety & Security	1,000	1,000	1,000
Environment, Health, Safety, and Security	1,000	1,000	1,000
Subtotal, Other Defense Activities	1,000	1,000	1,000
Richland Community and Regulatory Support	10,700	11,130	10,700
Richland	10,700	11,130	10,700
Program Direction - Defense Environmental Cleanup	39,525	46,656	36,879
Subtotal, Defense Environmental Cleanup	50,225	57,786	47,579
Total Richland Operations Office	58,282	64,080	53,961

Laboratory Table
Rocky Flats Site FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Rocky Flats Site		•	•
Legacy Management Activities - Defense	26,728	31,195	24,919
Legacy Management	26,728	31,195	24,919
Subtotal, Other Defense Activities	26,728	31,195	24,919
Closure Sites Administration	100	100	100
Subtotal, Defense Environmental Cleanup	100	100	100
Total Rocky Flats Site	26,828	31,295	25,019

Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
dia National Laboratories			
B61-12 LEP	40,077	1,800	(
B61-13	3,000	6,000	1,00
W88 ALT 370	10,038	8,199	
W80-4 LEP	432,285	420,381	310,00
SLCM-N Warhead	0	35,300	80,82
W87-1 Modification Program	444,506	443,182	219,02
W93 Program	114,102	121,235	184,81
Total, Stockpile Modernization	1,044,009	1,036,097	795,66
Stockpile Sustainment	446,446	461,820	538,99
Stockpile Sustainment (SS)	446,446	461,820	538,99
Weapons Dismantlement and Disposition	3,050	4,200	4,33
Production Operations	192,515	224,998	255,84
Nuclear Enterprise Assurance	12,778	14,500	24,00
Total, Stockpile Management	1,698,798	1,741,615	1,618,83
High Explosives & Energetics	14,600	16,250	26,10
High Explosives and Energetics	14,600	16,250	26,10
Total, Primary Capability Modernization	14,600	16,250	26,10
Secondary Capability Modernization	0	200	25
Secondary Capability Modernization (SCM)	0	200	25
Tritium and Defense Fuels Program	724	917	71
Total, Tritium and Defense Fuels Program	724	917	71
Non-Nuclear Capability Modernization	65,000	63,325	83,39
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	30,00
22-D-513 Power Sources Capability, SNL	37,886	45,000	112,00
Total, Non-Nuclear Capability Modernization	102,886	108,325	225,39
Capability Based Investments	24,503	29,000	14,00
Total, Production Modernization	142,713	154,692	266,45
Assessment Science (AS)	52,484	56,891	51,64
Assessment Science	52,484	56,891	51,64
Engineering & Integrated Assessments	120,079	120,344	136,90
26-D-513 Combined Radiation Environments for Survivability Testing, SNL	0	0	52,24
Total, Engineering and Integrated Assessments	120,079	120,344	189,15
Inertial Confinement Fusion	85,747	91,989	107,06
Inertial Confinement Fusion (ICF)	85,747	91,989	107,06
Weapon Technology and Manufacturing Maturation (WTMM)	122,079	105,241	130,71
Weapon Technology and Manufacturing Maturation	122,079	105,241	130,71
Advanced Simulation and Computing	206,217	235,959	206,07
Advanced Simulation & Computing	206,217	235,959	206,07
Total, Stockpile Research, Technology, and Engineering	586,605	610,424	684,64
Operations of Facilities	95,000	120,000	136,00
Safety and Environmental Operations	10,192	10,455	10,69
Maintenance and Repair of Facilities	25,000	33,000	56,00
Recapitalization	24,650	42,729	83,81
Total, Operating	154,842	206,184	286,50
Total, Infrastructure and Operations	154,842	206,184	286,50
		67,538	82,65
Operations and Equipment - STA	61 414		02,00
Operations and Equipment - STA  Total Secure Transportation Asset	61,414 61 414		82.65
Total, Secure Transportation Asset	61,414	67,538	
Operations and Equipment - STA  Total, Secure Transportation Asset  Operations and Maintenance - DNS  Defense Nuclear Security			82,65 86,58 86,58

Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

•	•		
	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Subtotal, Weapons Activities	2,786,578	2,935,987	3,086,713
Reactor Conversion and Uranium Supply	577	877	150
Plutonium Disposition	1,561	1,340	583
Material Management and Minimization	2,138	2,217	733
International Nuclear Security	26,971	19,438	20,016
Radiological Security	45,856	47,978	33,127
Nuclear Smuggling Detection and Deterrence	23,036	20,714	13,117
Global Material Security	95,863	88,130	66,260
Nonproliferation & Arms Control	12,953	16,264	15,83
Proliferation Detection	35,898	36,959	28,48
Nuclear Detonation Detection	85,526	98,623	97,96
Forensics R&D	1,450	1,395	65
Nonproliferation Stewardship Program	150	250	25
Defense Nuclear Nonproliferation R&D	123,024	137,227	127,36
Counterterrorism and Counterproliferation	80,648	79,594	92,32
Nuclear Counterterrorism & Incident Response	80,648	79,594	92,32
Subtotal, Defense Nuclear Nonproliferation	314,626	323,432	302,51
Research - Advanced Scientific Computing Research	14,912	15,495	14,91
Advanced Scientific Computing Research	14,912	15,495	14,91
Research - Basic Energy Sciences	25,928	26,690	21,68
Basic Energy Sciences	25,928	26,690	21,68
Research - Biological & Environmental Research	13,848	15,929	3,23
Biological and Environmental Research	13,848	15,929	3,23
Research - Fusion Energy Sciences	1,600	2,285	1,19
Fusion Energy Sciences	1,600	2,285	1,19
Research - High Energy Physics	100	85	5
High Energy Physics	100	85	5
Subtotal, Science	56,388	60,484	41,07
Vehicle Technologies	8,927	7,583	
Bioenergy Technologies	5,031	6,000	
Hydrogen and Fuel Cells Technologies	7,300	5,000	
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	21,258	18,583	
Solar Energy Technologies	13,296	12,293	
Wind Energy Technologies	13,442	9,754	
Water Power Technologies	10,660	7,200	
Geothermal Technologies	1,410	1,200	
Renewable Energy	38,808	30,447	
Advanced Materials & Manufacturing Technologies Office	53	0	
Building Technologies	75	200	
Buildings & Industry (formerly Energy Efficiency)	128	200	
Strategic Programs	500	500	
Corporate Support	500	500	
Subtotal, Energy Efficiency and Renewable Energy	60,694	49,730	(
Transmission Reliability and Resilience	2,972	4,055	4,00
Energy Delivery Grid Operations Technology	3,077	4,000	3,00
Resilient Distribution Systems	2,832	2,693	1,02
Cyber Resilient & Secure Utility Communications Network (SecureNet)	100	0	1,25
Grid Controls and Communications	8,981	10,748	9,27
Energy Storage R&D	25,496	21,801	19,88
Energy Storage	25,496	21,801	19,88
Transformer Resilience and Advanced Components	2,000	5,470	2,480
	2,000	5,470	2,400

Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Applied Grid Transformation Solutions	90	35	0
Grid Hardware, Components, and Systems	27,586	27,306	22,365
Subtotal, Electricity	36,567	38,054	31,640
Total, Electricity (including GD)	36,567	38,054	31,640
Transmission Planning & Permitting (GDO)	284	284	0
Subtotal, Grid Deployment Office	284	284	0
Risk Management Tools and Technologies (270)	8,615	9,970	6,085
Subtotal, Cybersecurity, Energy Security, and Emergency Response	8,615	9,970	6,085
Strategic Petroleum Reserve (SPR)	4,092	4,092	4,092
Subtotal, Strategic Petroleum Reserve	4,092	4,092	4,092
Subtotal, Petroleum Reserves	4,092	4,092	4,092
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	1,705
Hydrogen with Carbon Management	1,980	1,980	C
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	579
Carbon Dioxide Removal	1,753	1,753	C
Carbon Utilization	690	690	C
Point-Source Capture (formerly Carbon Capture)	1,014	1,014	398
Coal and Carbon Utilization (formerly Carbon Management Technologies)	5,437	5,437	2,682
Advanced Production Technologies (formerly Advanced Remediation Technologies)	1,165	1,165	875
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	1,760
Methane Mitigation Technologies	1,520	1,520	C
Natural Gas Decarbonization and Hydrogen Technologies	1,971	1,971	C
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	439	439	628
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	5,095	5,095	3,263
Subtotal, Fossil Energy and Carbon Management	10,532	10,532	5,945
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	724	100	C
Light Water Reactor Sustainability	3,250	2,695	3,700
Advanced Reactor Technologies	5,200	5,200	200
Reactor Concepts RD&D	8,450	7,895	3,900
Accident Tolerant Fuels	60	52	52
Fuel Cycle Laboratory R&D	1,103	571	571
Used Nuclear Fuel Disposition R&D	22,057	8,785	6,500
Integrated Waste Management System	5,535	5,500	5,000
Fuel Cycle Research & Development	28,755	14,908	12,123
Crosscutting Technology Development	2,410	14,900	12,120
			0
Nuclear Energy Enabling Technologies	2,410	0	
National Reactor Innovation Center	0	0	500
Regulatory Development	300	200	200
Advanced Reactor Safeguards	1,985	3,925	3,900
Advanced Reactors Demonstration Program	2,285	4,125	4,600
Subtotal, Nuclear Energy	42,624	27,028	20,623
Nuclear Waste Fund Oversight	4,060	1,000	2,000
Subtotal, Nuclear Waste Disposal	4,060	1,000	2,000
Environment, Health, Safety & Security	0	1,210	1,210
Environment, Health, Safety, and Security	0	1,210	1,210
Subtotal, Other Defense Activities	0	1,210	1,210
Total Sandia National Laboratories	3,325,060	3,461,803	3,501,895

Laboratory Table
Sandia Field Office FY 2026
(Dollars in Thousands)

FY 2024	FY 2025	FY 2026
Enacted	Enacted	President's Budget
79	312	0
79	312	0
25,150	25,257	28,079
25,150	25,257	28,079
1,210	0	0
1,210	0	0
1,210	0	0
2,264	2,264	1,030
2,264	2,264	1,030
2,264	2,264	1,030
28,703	27,833	29,109
	Enacted  79  79  25,150  25,150  1,210  1,210  1,210  2,264  2,264  2,264	Enacted         Enacted           79         312           79         312           25,150         25,257           25,150         25,257           1,210         0           1,210         0           1,210         0           2,264         2,264           2,264         2,264           2,264         2,264           2,264         2,264

### DEPARTMENT OF ENERGY Laboratory Table

Savannah River National Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Savannah River National Laboratory		2.140.04	. rooidente Badget
Stockpile Sustainment	0	2,653	2,231
Stockpile Sustainment (SS)	0	2,653	2,231
Nuclear Enterprise Assurance	1,000	3,000	4,000
Total, Stockpile Management	1,000	5,653	6,231
Tritium and Defense Fuels Program	6,298	12,915	14,190
Total, Tritium and Defense Fuels Program	6,298	12,915	14,190
Non-Nuclear Capability Modernization	112	115	117
Total, Non-Nuclear Capability Modernization	112	115	117
Capability Based Investments	750	2,685	1,988
Total, Production Modernization	7,160	15,715	16,295
Assessment Science (AS)	725	328	800
Assessment Science	725	328	800
Engineering & Integrated Assessments	2,896	2,900	3,150
Total, Engineering and Integrated Assessments	2,896	2,900	3,150
Weapon Technology and Manufacturing Maturation (WTMM)	8,986	8,234	
Weapon Technology and Manufacturing Maturation  Weapon Technology and Manufacturing Maturation			9,956
Advanced Simulation and Computing	8,986 500	8,234 500	9,956 493
Advanced Simulation & Computing  Advanced Simulation & Computing			
, 3	500	500	493
Total, Stockpile Research, Technology, and Engineering	13,107	11,962	14,399
Operations of Facilities	34,000	34,000	0
Safety and Environmental Operations	9,985	8,396	8,427
Maintenance and Repair of Facilities	8,000	8,000	0
Total, Operating	51,985	50,396	8,427
Total, Infrastructure and Operations	51,985	50,396	8,427
Information Technology and Cybersecurity	2,659	3,517	2,897
Subtotal, Weapons Activities	75,911	87,243	48,249
Reactor Conversion and Uranium Supply	2,851	3,540	1,700
Nuclear Material Removal and Elimination	9,920	14,602	19,640
Plutonium Disposition	11,469	9,547	4,686
Material Management and Minimization	24,240	27,689	26,026
International Nuclear Security	712	1,172	528
Radiological Security	78	0	56
Nuclear Smuggling Detection and Deterrence	682	713	273
Global Material Security	1,472	1,885	857
Nonproliferation & Arms Control	10,451	13,115	12,769
Proliferation Detection	12,917	13,027	12,549
Forensics R&D	1,650	1,280	604
Nonproliferation Stewardship Program	5,100	10,200	10,200
Defense Nuclear Nonproliferation R&D	19,667	24,507	23,353
Counterterrorism and Counterproliferation	250	2,907	3,115
Nuclear Counterterrorism & Incident Response	250	2,907	3,115
Subtotal, Defense Nuclear Nonproliferation	56,080	70,103	66,120
Program Direction - National Nuclear Security Administration	99	99	99
Subtotal, Federal Salaries and Expenses	99	99	99
Research - Basic Energy Sciences	1,100	1,100	880
Basic Energy Sciences	1,100	1,100	880
Research - Fusion Energy Sciences	250	2,000	0
Fusion Energy Sciences	250	2,000	0
Subtotal, Science	1,350	3,100	880

### DEPARTMENT OF ENERGY Laboratory Table

Savannah River National Laboratory FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Hydrogen and Fuel Cells Technologies	100	0	0
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	100	0	0
Advanced Materials & Manufacturing Technologies Office	0	500	0
Buildings & Industry (formerly Energy Efficiency)	0	500	0
Subtotal, Energy Efficiency and Renewable Energy	100	500	0
Transformer Resilience and Advanced Components	0	840	360
Grid Hardware, Components, and Systems	0	840	360
Subtotal, Electricity	0	840	360
Total, Electricity (including GD)	0	840	360
Point-Source Capture (formerly Carbon Capture)	511	511	200
Coal and Carbon Utilization (formerly Carbon Management Technologies)	511	511	200
Subtotal, Fossil Energy and Carbon Management	511	511	200
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	2,313	0	0
Materials Recovery and Waste Form Development	250	0	0
Fuel Cycle Laboratory R&D	400	207	207
Advanced Nuclear Fuel Availability	810	810	0
Used Nuclear Fuel Disposition R&D	545	1,300	2,978
Integrated Waste Management System	6,500	6,475	8,000
Fuel Cycle Research & Development	8,505	8,792	11,185
Advanced Reactor Safeguards	0	200	200
Advanced Reactors Demonstration Program	0	200	200
Subtotal, Nuclear Energy	10,818	8,992	11,385
Environment, Health, Safety & Security	510	0	0
Environment, Health, Safety, and Security	510	0	0
Subtotal, Other Defense Activities	510	0	0
Technology Transitions Program Office	80	0	0
Subtotal, Office of Technology Commercialization	80	0	0
Savannah River National Laboratory Operations & Maintenance	42,000	42,000	90,719
Savannah River Sites	42,000	42,000	90,719
Subtotal, Defense Environmental Cleanup	42,000	42,000	90,719
Total Savannah River National Laboratory	187,459	213,388	218,012

# Laboratory Table Savannah River Operations Office FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Savannah River Operations Office			
Savannah River Pit Production	313	0	0
21-D-511 Savannah River Plutonium Processing Facility, SRS	10,000	0	0
Total, Savannah River Plutonium Modernization	10,313	0	0
Total, Plutonium Modernization	10,313	0	0
Total, Primary Capability Modernization	10,313	0	0
Total, Production Modernization	10,313	0	0
Information Technology and Cybersecurity	439	890	970
Subtotal, Weapons Activities	10,752	890	970
Nuclear Material Removal and Elimination	700	650	350
Plutonium Disposition	10,772	324	0
Material Management and Minimization	11,472	974	350
18-D-150, Surplus Plutonium Disposition Project, SRS	150	0	0
Nonproliferation Construction	150	0	0
Counterterrorism and Counterproliferation	3,071	120	129
Nuclear Counterterrorism & Incident Response	3,071	120	129
Subtotal, Defense Nuclear Nonproliferation	14,693	1,094	479
Program Direction - National Nuclear Security Administration	10,761	12,124	23,098
Subtotal, Federal Salaries and Expenses	10,761	12,124	23,098
Strategic Partnership Projects	11,200	11,750	11,750
Subtotal, Departmental Administration (Gross)	11,200	11,750	11,750
Subtotal, Departmental Administration	11,200	11,750	11,750
SR Community and Regulatory Support	12,389	12,389	5,317
Savannah River Sites	12,389	12,389	5,317
Program Direction - Defense Environmental Cleanup	42,317	30,440	28,806
Safeguards and Security - Defense Environmental Cleanup	162,933	170,000	73,126
Subtotal, Defense Environmental Cleanup	217,639	212,829	107,249
Total Savannah River Operations Office	265,045	238,687	143,546

Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
Savannah River Site	Enacted	Enacted	President's Budget
B61-12 LEP	4,500	0	0
W80-4 LEP	4,500	3,200	500
SLCM-N Warhead	0	1,678	1,344
W87-1 Modification Program	0	1,736	1,118
W93 Program	2,000	1,707	2,639
Total, Stockpile Modernization	6,500	8,321	5,601
Stockpile Sustainment	46,583	42,955	61,625
Stockpile Sustainment (SS)	46,583	42,955	61,625
Weapons Dismantlement and Disposition	124	42,933	576
Production Operations	26,048	33,625	37,714
·	3,000	2,900	3,869
Nuclear Enterprise Assurance Total, Stockpile Management	82,255	88,013	109,385
Savannah River Pit Production	61,428	73,740	201,906
21-D-511 Savannah River Plutonium Processing Facility, SRS	990,235	772,000	1,726,000
Total, Savannah River Plutonium Modernization	1,051,663	845,740	1,927,906
Total, Plutonium Modernization	1,051,663		
·	, ,	845,740 845,740	1,927,906
Total, Primary Capability Modernization  Tritium and Defense Fuels Program	1,051,663	•	1,927,906
-	122,300	128,419	155,300
Total, Tritium and Defense Fuels Program	122,300	128,419	155,300
Capability Based Investments	8,119	6,500	10,800
Total, Production Modernization	1,182,082	980,659	2,094,006
Engineering & Integrated Assessments	0	50	0
Total, Engineering and Integrated Assessments	0	50	0
Total, Stockpile Research, Technology, and Engineering	0	50	0
Operations of Facilities	90,000	105,000	228,072
Safety and Environmental Operations	59	75	0
Maintenance and Repair of Facilities	36,000	47,000	82,162
Recapitalization	2,200	25,610	77,217
Total, Operating	128,259	177,685	387,451
Total, Infrastructure and Operations	128,259	177,685	387,451
Operations and Maintenance - DNS	10,093	9,917	131,131
Defense Nuclear Security	10,093	9,917	131,131
Information Technology and Cybersecurity	9,331	9,881	26,691
Subtotal, Weapons Activities	1,412,020	1,266,205	2,748,664
Nuclear Material Removal and Elimination	1,145	783	2,100
Plutonium Disposition	46,512	23,695	49,240
Material Management and Minimization	47,657	24,478	51,340
18-D-150, Surplus Plutonium Disposition Project, SRS	76,013	38,000	49,000
Nonproliferation Construction	76,013	38,000	49,000
Subtotal, Defense Nuclear Nonproliferation	123,670	62,478	100,340
Advanced Nuclear Fuel Availability	2,190	2,190	0
Fuel Cycle Research & Development	2,190	2,190	0
Subtotal, Nuclear Energy	2,190	2,190	
Environment, Health, Safety & Security	0	10	10
Environment, Health, Safety, and Security  Subtotal Other Defence Activities	0	10	10
Subtotal, Other Defense Activities  Nuclear Material	301,365		240.482
		311,343	240,482
Solid Waste Stabilization and Disposition	43,373	47,951	47,506

Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Soil and Water Remediation	62,514	67,514	84,478
Risk Reduction Deactivation and Surveillance	24,582	24,582	22,558
Infrastructure and Land Management	21,032	21,032	1,370
Savannah River Risk Management Operations	452,866	472,422	396,394
18-D-402 Emergency Operations Center Replacement, SR	34,733	0	0
19-D-701 SR Security Systems Replacement	0	0	708
Construction - Savannah River Risk Management Operations	34,733	0	708
Total, Savannah River Risk Management Operations	487,599	472,422	397,102
Radioactive Liquid Tank Waste Stabilization and Disposition	986,573	1,066,000	1,066,000
18-D-401 Saltstone disposal unit #8/9	31,250	0	0
20-D-401 Saltstone Disposal Unit #10, 11, 12	56,250	56,250	52,500
Construction - Savannah River Sites	87,500	56,250	52,500
Savannah River Legacy Pensions	33,000	0	0
Savannah River Sites	1,594,672	1,594,672	1,515,602
Subtotal, Defense Environmental Cleanup	1,594,672	1,594,672	1,515,602
Total Savannah River Site	3,132,552	2,925,555	4,364,616

# Laboratory Table Savannah River Site Office FY 2026 (Dollars in Thousands)

	FY 2024		FY 2025	FY 2026
	Enacted		Enacted	President's Budget
Savannah River Site Office				
Environment, Health, Safety & Security		0	500	500
Environment, Health, Safety, and Security		0	500	500
Subtotal, Other Defense Activities		0	500	500
Total Savannah River Site Office		0	500	500

# Laboratory Table Separations Process Research Unit FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Separations Process Research Unit			
Separations Processing Research Unit	15,300	1,300	950
NNSA Sites and Nevada Off-Sites	15,300	1,300	950
Subtotal, Defense Environmental Cleanup	15,300	1,300	950
Total Separations Process Research Unit	15,300	1,300	950

Laboratory Table
SLAC National Accelerator Laboratory FY 2026
(Dollars in Thousands)

r		T	
	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
SLAC National Accelerator Laboratory			
Assessment Science (AS)	200	1,000	0
Assessment Science	200	1,000	C
Inertial Confinement Fusion	180	180	185
Inertial Confinement Fusion (ICF)	180	180	185
Total, Stockpile Research, Technology, and Engineering	380	1,180	185
Subtotal, Weapons Activities	380	1,180	185
Proliferation Detection	1,000	0	(
Forensics R&D	275	275	130
Defense Nuclear Nonproliferation R&D	1,275	275	130
Subtotal, Defense Nuclear Nonproliferation	1,275	275	130
Research - Basic Energy Sciences	311,154	338,735	337,215
21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC	9,000	20,000	20,000
18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC	120,000	100,000	99,343
Construction - Basic Energy Sciences	129,000	120,000	119,343
Basic Energy Sciences	440,154	458,735	456,558
Research - Biological & Environmental Research	6,786	5,100	3,456
Biological and Environmental Research	6,786	5,100	3,456
Research - Fusion Energy Sciences	7,500	6,585	5,920
20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC	10,000	0	(
Construction - Fusion Energy Sciences	10,000	0	(
Fusion Energy Sciences	17,500	6,585	5,920
Research - High Energy Physics	99,860	86,403	53,758
High Energy Physics	99,860	86,403	53,758
Research - Nuclear Physics	1,166	1,166	588
Nuclear Physics	1,166	1,166	588
Research - Accelerator R&D and Production	1,053	1,284	(
Accelerator R&D and Production	1,053	1,284	(
Facilities and Infrastructure (SLI)	0	7,765	7,765
20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC	30,000	20,000	10,000
Construction - Science Laboratories Infrastructure	30,000	20,000	10,000
Science Laboratories Infrastructure	30,000	27,765	17,765
Safeguards and Security - SC	3,880	3,997	3,997
Subtotal, Science	600,399	591,035	542,042
Vehicle Technologies		•	012,012
Bioenergy Technologies	6,390 625	6,615 625	(
Hydrogen and Fuel Cells Technologies	500	60	(
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	7,515	7,300	,
Solar Energy Technologies	414	465	(
Renewable Energy	414	465	(
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	50	0	(
Advanced Materials & Manufacturing Technologies Office	500	1,500	(
Building Technologies	0	200	(
Buildings & Industry (formerly Energy Efficiency)	550	1,700	(
Subtotal, Energy Efficiency and Renewable Energy	8,479	9,465	(
Analysis and Strategic Investment (MESC)	0	217	145
Subtotal, Manufacturing & Energy Supply Chains (MESC)	0	217	145
Energy Delivery Grid Operations Technology Grid Controls and Communications	197 197	0	C

Laboratory Table
SLAC National Accelerator Laboratory FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Energy Storage R&D	843	900	0
Energy Storage	843	900	0
Grid Hardware, Components, and Systems	843	900	0
Subtotal, Electricity	1,040	900	0
Total, Electricity (including GD)	1,040	900	0
Advanced Production Technologies (formerly Advanced Remediation Technologies)	15	15	12
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	15	15	12
Subtotal, Fossil Energy and Carbon Management	15	15	12
Total SLAC National Accelerator Laboratory	611,588	603,087	542,514

Laboratory Table
SLAC Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
SLAC Site Office			
Program Direction - SC	2,438	2,573	3,095
Subtotal, Science	2,438	2,573	3,095
Total SLAC Site Office	2,438	2,573	3,095

# Laboratory Table Southwestern Power Administration Office FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Southwestern Power Administration Office			
Operation And Maintenance - SWPA	16,759	0	0
Construction - SWPA	13,806	0	0
Purchase Power And Wheeling - SWPA	120,000	0	0
Program Direction - SWPA	39,172	0	0
Subtotal, SWPA	189,737	0	0
Subtotal, Southwestern Power Administration	189,737	0	0
Total Southwestern Power Administration Office	189,737	0	0

Laboratory Table
Strategic Petroleum Reserve - Bayou Choctow FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Strategic Petroleum Reserve - Bayou Choctow			
Strategic Petroleum Reserve (SPR)	14,606	14,606	16,295
Subtotal, Strategic Petroleum Reserve	14,606	14,606	16,295
Subtotal, Petroleum Reserves	14,606	14,606	16,295
Total Strategic Petroleum Reserve - Bayou Choctow	14,606	14,606	16,295

# Laboratory Table Strategic Petroleum Reserve - Big Hill FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Strategic Petroleum Reserve - Big Hill			
Strategic Petroleum Reserve (SPR)	20,779	20,779	23,182
Subtotal, Strategic Petroleum Reserve	20,779	20,779	23,182
Subtotal, Petroleum Reserves	20,779	20,779	23,182
Total Strategic Petroleum Reserve - Big Hill	20,779	20,779	23,182

Laboratory Table
Strategic Petroleum Reserve - Bryan Mound FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Strategic Petroleum Reserve - Bryan Mound			
Strategic Petroleum Reserve (SPR)	21,27	9 21,279	23,739
Subtotal, Strategic Petroleum Reserve	21,27	9 21,279	23,739
Subtotal, Petroleum Reserves	21,27	9 21,279	23,739
Total Strategic Petroleum Reserve - Bryan Mound	21,27	9 21,279	23,739

# Laboratory Table Strategic Petroleum Reserve - West Hackberry FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Strategic Petroleum Reserve - West Hackberry			
Strategic Petroleum Reserve (SPR)	26,344	26,344	29,390
Subtotal, Strategic Petroleum Reserve	26,344	26,344	29,390
Subtotal, Petroleum Reserves	26,344	26,344	29,390
Total Strategic Petroleum Reserve - West Hackberry	26,344	26,344	29,390

# Laboratory Table Strategic Petroleum Reserve Project Office FY 2026 (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Strategic Petroleum Reserve Project Office			
SPR Petroleum Account	100	100	100
Subtotal, SPR Petroleum Account	100	100	100
Strategic Petroleum Reserve (SPR)	19,949	18,058	18,896
Subtotal, Strategic Petroleum Reserve	19,949	18,058	18,896
Subtotal, Petroleum Reserves	20,049	18,158	18,996
Total Strategic Petroleum Reserve Project Office	20,049	18,158	18,996

Laboratory Table
Thomas Jefferson National Accelerator Facility FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Thomas Jefferson National Accelerator Facility			
Radiological Security	91	211	66
Global Material Security	91	211	66
Proliferation Detection	500	500	500
Defense Nuclear Nonproliferation R&D	500	500	500
Subtotal, Defense Nuclear Nonproliferation	591	711	566
Research - Advanced Scientific Computing Research	669	669	669
Advanced Scientific Computing Research	669	669	669
Research - Basic Energy Sciences	0	200	0
Basic Energy Sciences	0	200	0
Research - High Energy Physics	0	0	72
High Energy Physics	0	0	72
Research - Nuclear Physics	149,228	153,540	155,148
20-SC-52, Electron Ion Collider, BNL	0	27,500	27,500
Construction - Nuclear Physics	0	27,500	27,500
Nuclear Physics	149,228	181,040	182,648
Research - Accelerator R&D and Production	911	757	0
Accelerator R&D and Production	911	757	0
20-SC-73, CEBAF Renovation and Expansion, TJNAF	11,000	11,000	26,000
Construction - Science Laboratories Infrastructure	11,000	11,000	26,000
Science Laboratories Infrastructure	11,000	11,000	26,000
Safeguards and Security - SC	3,123	3,167	3,667
Subtotal, Science	164,931	196,833	213,056
Total Thomas Jefferson National Accelerator Facility	165,522	197,544	213,622

Laboratory Table
Thomas Jefferson Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Thomas Jefferson Site Office			
Program Direction - SC	2,411	2,541	2,269
Subtotal, Science	2,411	2,541	2,269
Total Thomas Jefferson Site Office	2,411	2,541	2,269

# Laboratory Table Undesignated Lab/Plant/Installation FY 2026 (Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Undesignated Lab/Plant/Installation			
Research - Advanced Scientific Computing Research	103,301	101,963	86,473
Advanced Scientific Computing Research	103,301	101,963	86,473
Research - Basic Energy Sciences	373,479	312,203	201,737
Basic Energy Sciences	373,479	312,203	201,737
Research - Biological & Environmental Research	54,776	66,304	80,399
Biological and Environmental Research	54,776	66,304	80,399
Research - Fusion Energy Sciences	22,431	0	C
Fusion Energy Sciences	22,431	0	C
Research - High Energy Physics	49,230	50,835	87,325
High Energy Physics	49,230	50,835	87,325
Research - Nuclear Physics	55,601	63,768	67,115
Nuclear Physics	55,601	63,768	67,115
Research - Accelerator R&D and Production	2,046	5,435	C
Accelerator R&D and Production	2,046	5,435	C
Workforce Development for Teachers & Scientists	40,000	31,000	25,000
Facilities and Infrastructure (SLI)	185	200	200
Laboratory Operations Internship	3,000	3,000	3,000
Science Laboratories Infrastructure	3,185	3,200	3,200
Safeguards and Security - SC	93,525	86,081	84,802
Subtotal, Science	797,574	720,789	636,051
Vehicle Technologies	13,032	92,655	18,500
Bioenergy Technologies	0	19,275	51,500
Hydrogen and Fuel Cells Technologies	15,325	11,200	(
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	28,357	123,130	70,000
Renewable Energy Grid Integration	0	312	(
Water Power Technologies	0	18,000	61,200
Geothermal Technologies	0	136,000	24,550
Renewable Energy	0	154,312	85,750
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	0	59,546	21,000
Advanced Materials & Manufacturing Technologies Office	0	7,600	45,000
Building Technologies	0	15,000	9,000
Buildings & Industry (formerly Energy Efficiency)	0	82,146	75,000
Subtotal, Energy Efficiency and Renewable Energy	28,357	359,588	230,750
Federal Energy Management (FEMP)	3,614	3,614	(
Subtotal, Federal Energy Management Program (FEMP)	3,614	3,614	(
Program Direction - MESC	1,000	1,000	1,000
Subtotal, Manufacturing & Energy Supply Chains (MESC)	1,000	1,000	1,000
Training and Technical Assistance (SCEP)	800	800	C
Weatherization (SCEP)	800	800	C
Subtotal, State and Community Energy Programs (SCEP)	800	800	C
Total Undesignated Lab/Plant/Installation	831,345	1,085,791	867,801

Laboratory Table
University of Rochester FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
University of Rochester			
Inertial Confinement Fusion	99,400	94,839	97,658
Inertial Confinement Fusion (ICF)	99,400	94,839	97,658
Total, Stockpile Research, Technology, and Engineering	99,400	94,839	97,658
Subtotal, Weapons Activities	99,400	94,839	97,658
Total University of Rochester	99,400	94,839	97,658

	FY 2024 FY 2025	FY 2026	
	Enacted	Enacted	President's Budget
Washington Headquarters			
B61-12 LEP	7,818	773	975
W88 ALT 370	3,108	1,122	0
W80-4 LEP	17,553	21,041	24,431
SLCM-N Warhead	0	1,761	5,446
W87-1 Modification Program	18,578	17,899	9,000
W93 Program	6,772	8,027	16,136
Total, Stockpile Modernization	53,829	50,624	55,988
Stockpile Sustainment	28,676	21,422	32,499
Stockpile Sustainment (SS)	28,676	21,422	32,499
Weapons Dismantlement and Disposition	934	986	1,500
Production Operations	1,380	5,556	20,405
Nuclear Enterprise Assurance	4,229	3,721	2,086
Total, Stockpile Management	89,048	82,308	112,478
Los Alamos Pit Production	13,571	14,769	23,637
15-D-302 TA-55 Reinvestments Project, Phase 3, LANL	500	0	0
Total, Los Alamos Plutonium Modernization	14,071	14,769	23,637
Savannah River Pit Production	1,022	1,092	3,487
21-D-511 Savannah River Plutonium Processing Facility, SRS	0	28,000	0
Total, Savannah River Plutonium Modernization	1,022	29,092	3,487
Enterprise Pit Production Support	1,429	1,768	3,597
Total, Plutonium Modernization	16,522	45,630	30,721
High Explosives & Energetics	28,958	62,614	82,178
21-D-510 HE Synthesis Formulation and Production, PX	83,000	0	0
15-D-301 HE Science & Engineering Facility, PX	5,000	0	0
High Explosives and Energetics	116,958	62,614	82,178
Total, Primary Capability Modernization	133,480	108,244	112,899
18-D-690 Lithium Processing Facility, Y-12	0	0	65,000
Secondary Capability Modernization	117,356	155,742	398,688
Secondary Capability Modernization (SCM)	117,356	155,742	463,688
Tritium and Defense Fuels Program	101,952	166,657	201,148
18-D-650 Tritium Finishing Facility, SRS	35,000	0	50,000
Total, Tritium and Defense Fuels Program	136,952	166,657	251,148
Non-Nuclear Capability Modernization	28,987	17,754	31,232
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	10,000
26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL	0	0	5,000
22-D-513 Power Sources Capability, SNL	0	5,000	3,000
Total, Non-Nuclear Capability Modernization	28,987	22,754	49,232
Capability Based Investments	13,597	10,601	28,420
Warhead Assembly Modernization	0	8,100	14,336
Total, Warhead Assembly Modernization	0	8,100	14,336
Total, Production Modernization	430,373	472,098	919,723
Assessment Science (AS)	19,361	20,729	48,122
17-D-640 U1a Complex Enhancements Project, NNSS	5,000	3,500	3,500
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS	5,000	0	3,500
Assessment Science	29,361	24,229	55,122
Engineering & Integrated Assessments	6,143	6,419	8,459
Total, Engineering and Integrated Assessments	6,143	6,419	8,459
Inertial Confinement Fusion	16,013	25,311	16,758

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Inertial Confinement Fusion (ICF)	16,013	25,311	16,758
Weapon Technology and Manufacturing Maturation (WTMM)	4,614	5,308	7,549
Weapon Technology and Manufacturing Maturation	4,614	5,308	7,549
Advanced Simulation and Computing	119,614	54,565	347,788
Advanced Simulation & Computing	119,614	54,565	347,788
Total, Stockpile Research, Technology, and Engineering	175,745	115,832	435,676
Operations of Facilities	33,665	90,425	53,022
Safety and Environmental Operations	5,951	8,771	44,888
Maintenance and Repair of Facilities	85,000	99,511	146,405
Recapitalization	321,924	336,046	541,104
Total, Operating	446,540	534,753	785,419
Total, Infrastructure and Operations	446,540	534,753	785,419
Program Direction - STA	117,709	118,056	149,244
Total, Secure Transportation Asset	117,709	118,056	149,244
Operations and Maintenance - DNS	144,710	121,385	142,970
Defense Nuclear Security	144,710	121,385	142,970
Information Technology and Cybersecurity	232,652	278,413	442,642
Subtotal, Weapons Activities	1,636,777	1,722,845	2,988,151
Reactor Conversion and Uranium Supply	70,420	15,783	7,973
Nuclear Material Removal and Elimination	17,370	0	11,200
Plutonium Disposition	43,892	16,367	3,729
Material Management and Minimization	131,682	32,150	22,902
International Nuclear Security	1,917	5,031	1,422
Radiological Security	2,751	6,986	2,276
Nuclear Smuggling Detection and Deterrence	1,198	2,790	1,833
Global Material Security	5,866	14,807	5,531
Nonproliferation & Arms Control	17,047	16,462	14,438
Proliferation Detection	31,968	23,822	23,823
Nuclear Detonation Detection	15,880	8,220	8,166
Nonproliferation Fuels Development	260	0	(
Forensics R&D	3,895	2,559	1,207
Nonproliferation Stewardship Program	22,035	19,695	19,695
Defense Nuclear Nonproliferation R&D	74,038	54,296	52,891
18-D-150, Surplus Plutonium Disposition Project, SRS	1,048	2,000	1,000
Nonproliferation Construction	1,048	2,000	1,000
Emergency Management	16,592	21,177	30,55
Counterterrorism and Counterproliferation	52,700	88,988	118,821
Nuclear Counterterrorism & Incident Response	69,292	110,165	149,372
Subtotal, Defense Nuclear Nonproliferation	298,973	229,880	246,134
Naval Reactors Development	1,510	1,660	1,700
Naval Reactors Operations and Infrastructure	15,270	15,820	19,460
Program Direction - Naval Reactors	44,080	44,080	44,080
Subtotal, Naval Reactors	60,860	61,560	65,240
Program Direction - National Nuclear Security Administration	361,490	353,198	392,716
Subtotal, Federal Salaries and Expenses	361,490	353,198	392,716
Research - Biological & Environmental Research	138	0	332,710
•		0	(
Biological and Environmental Research	138		
Research - Fusion Energy Sciences	0	817	0
Fusion Energy Sciences	00.703	817	100.430
Research - Isotope R&D and Production	99,793	116,736	109,430

Γ	EV 2024	EV 2025	EV 2026
	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL	20,900	45,900	45,900
24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL	1,000	0	.0,00
24-SC-91, Radioisotope Processing Facility (RPF), ORNL	8,500	7,000	7,000
Construction - Isotope R&D and Production	30,400	52,900	52,900
Isotope R&D and Production	130,193	169,636	162,330
Program Direction - SC	135,305	134,256	135,97
Subtotal, Science	265,636	304,709	298,30
Vehicle Technologies	29,415	17,900	1,500
Bioenergy Technologies	41,375	20,000	8,50
Hydrogen and Fuel Cells Technologies	10,000	16,020	5,55
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	80,790	53,920	10,00
Renewable Energy Grid Integration	2,900	228	10,00
	47,926		
Solar Energy Technologies  Wind Energy Technologies		79,874	,
Wind Energy Technologies	18,431	26,222	
Water Power Technologies	45,358	41,000	5,80
Geothermal Technologies	14,553	11,908	15,45
Renewable Energy	129,168	159,232	21,25
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	33,339	37,956	8,00
Advanced Materials & Manufacturing Technologies Office	47,285	41,468	2,00
Building Technologies	95,125	62,500	8,00
Buildings & Industry (formerly Energy Efficiency)	175,749	141,924	18,00
Program Direction - Energy Efficiency and Renewable Energy	148,553	134,660	135,42
Total Program Direction (EERE)	148,553	134,660	135,42
Strategic Programs	7,286	7,000	
Corporate Support	155,839	141,660	135,42
Subtotal, Energy Efficiency and Renewable Energy	541,546	496,736	184,67
Federal Energy Management (FEMP)	3,787	3,787	
Program Direction - FEMP	14,000	14,000	
Subtotal, Federal Energy Management Program (FEMP)	17,787	17,787	
Facility and Workforce Assistance (MESC)	2,118	0	
Subtotal, Manufacturing & Energy Supply Chains (MESC)	2,118	0	
Training and Technical Assistance (SCEP)	1,600	1,600	
Weatherization (SCEP)	1,600	1,600	
State Energy Program (SCEP)	1,375	1,375	
Program Direction - SCEP	21,000	21,000	
Subtotal, State and Community Energy Programs (SCEP)	23,975	23,975	
Resilient Distribution Systems	0	1,297	63
Grid Controls and Communications	0	1,297	63
Energy Storage R&D	5	6,363	4,48
Energy Storage	5	6,363	4,48
Applied Grid Transformation Solutions	0	800	30
Grid Hardware, Components, and Systems	5	7,163	4,78
Program Direction - OE	693	40	4
Total Program Direction (OE)	693	40	4
Subtotal, Electricity	698	8,500	5,46
Program Direction - GD	0	0,500	1,50
Subtotal, Grid Deployment Office (OE)	0	0	1,50
Total, Electricity (including GD)	698	8,500	6,96
	4,473	4,473	6,90
Transmission Planning & Permitting (GDO)			

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	FY 2024	FY 2025	FY 2026
Program Direction CDO	Enacted	Enacted	President's Budget
Program Direction GDO Subtotal, Grid Deployment Office	5,375 13,396	5,375 13,396	0
Risk Management Tools and Technologies (270)	4,633	24,953	9,688
Response and Restoration (270)	1,189	3,491	1,870
Preparedness, Policy, and Risk Analysis (270)	4,302	11,593	8,097
Program Direction - CESER (270)  Subtotal, Cybersecurity, Energy Security, and Emergency Response	24,210 34,334	23,483 63,520	19,588 39,243
Naval Petroleum and Oil Shale Reserve	2,000	2,000	1,990
Subtotal, Naval Petroleum & Oil Shale Reserves	2,000	2,000	1,990
Strategic Petroleum Reserve (SPR)	105,441	107,332	89,831
Subtotal, Strategic Petroleum Reserve	105,441	107,332	89,831
Northeast Home Heating Oil Reserves	1,075	1,075	538
Subtotal, Northeast Home Heating Oil Reserves	1,075	1,075	538
Subtotal, Petroleum Reserves	108,516	110,407	92,359
Program Direction - Fossil Energy Subtotal Energy and Carbon Management	39,919 39,919	39,919 39,919	37,068
Subtotal, Fossil Energy and Carbon Management  Light Water Reactor Sustainability	900		37,068
,		2,895	400
Advanced Reactor Technologies	7,000	2,600	1,600
Reactor Concepts RD&D	7,900	5,495	2,000
Mining, Conversion, and Transportation	500	1,500	1,500
Materials Recovery and Waste Form Development	10,402	5,542	6,000
Accident Tolerant Fuels	2,190	0	(
TRISO Fuel and Graphite Qualification	1,780	0	(
Fuel Cycle Laboratory R&D	0	1,000	1,000
Advanced Nuclear Fuel Availability	77,759	77,759	(
Used Nuclear Fuel Disposition R&D	300	300	2,522
Integrated Waste Management System	1,500	7,500	1,500
Next Generation Fuels	0	1,000	1,000
Fuel Cycle Research & Development	94,431	94,601	13,522
Crosscutting Technology Development	2,562	0	(
Nuclear Energy Advanced Modeling and Simulation	2,321	1,665	1,400
Nuclear Science User Facilities	780	800	800
Gateway for Accelerated Innovation in Nuclear	0	700	1,700
Advanced Sensors and Instrumentation	0	360	360
Nuclear Energy Enabling Technologies	5,663	3,525	4,26
National Reactor Innovation Center	1,000	1,000	1,000
Regulatory Development	200	10,000	500
Advanced Reactor Safeguards	700	630	550
Advanced Reactors Demonstration Program	1,900	11,630	2,050
INL Facilities Operations and Maintenance	1,930	1,437	1,500
Infrastructure	1,930	1,437	1,500
Program Direction - Nuclear Energy	50,290	51,002	47,83
Subtotal, Nuclear Energy	162,114	167,690	71,163
Nuclear Waste Fund Oversight	7,530	9,720	8,720
Subtotal, Nuclear Waste Disposal	7,530	9,720	8,720
Office of the Secretary	6,642	6,642	6,642
Congressional & Intergovernmental Affairs	5,000	5,500	5,000
Office of the Chief Financial Officer	63,283	63,283	62,000
Chief Information Officer - Information Management	220,000	219,000	196,362
Chief Information Officer	220,000	219,000	196,362

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	FY 2024	FY 2025	FY 2026
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Industrial Emissions and Technology Coordination (DA)	3,500	3,500	0
Office of Management	0	69,000	51,678
Project Management Oversight & Assessments	0	15,500	9,950
Office of Human Capital Management	0	38,500	27,000
Office of Small & Disadvantaged Business Utilization	0	4,800	2,973
General Counsel	0	37,000	37,500
Office of Policy	0	23,950	13,000
Minority Impact	0	27,685	0
Statutorily Required Civil Rights/EEO Functions	0	0	4,000
Office of International Affairs	0	31,000	19,000
Public Affairs	0	4,500	5,025
Other Departmental Administration	0	251,935	170,126
Subtotal, Departmental Administration (Gross)	298,425	549,860	440,130
Subtotal, Departmental Administration	298,425	549,860	440,130
Program Direction - Environment, Health, Safety and Security	86,558	86,558	90,555
Environment, Health, Safety & Security	128,186	127,689	124,892
Environment, Health, Safety, and Security	214,744	214,247	215,447
Program Direction - Office of Enterprise Assessments	64,132	64,132	59,132
Enterprise Assessments	29,692	29,722	29,722
Office of Enterprise Assessments	93,824	93,854	88,854
Specialized Security Activities Program Direction	350,000	377,000	441,000
Specialized Security Activities	350,000	377,000	441,000
Legacy Management Activities - Defense	55,272	48,613	47,891
Program Direction - Legacy Management	22,622	22,622	22,542
Legacy Management	77,894	71,235	70,433
Office Of Hearings And Appeals	4,499	5,499	4,499
Subtotal, Other Defense Activities	740,961	761,835	820,233
Technology Transitions Program Office	1,710	0	0
Office of Technology Transitions Program Direction	10,970	12,683	0
Foundation for Energy Security and Innovation	1,500	3,000	0
Subtotal, Office of Technology Commercialization	14,180	15,683	0
ARPA-E Projects	420,000	420,000	160,000
Program Direction - ARPA-E	40,000	40,000	40,000
Subtotal, Advanced Research Projects Agency - Energy	460,000	460,000	200,000
Energy Information Administration (EIA)	135,000	135,000	135,000
Loan Guarantee Program	67,000	53,500	34,100
Subtotal, Title XVII Loan Guarantee	67,000	53,500	34,100
Administrative Expenses - Tribal Energy Loan Guarantee Program	6,290	6,290	1,000
Subtotal, Tribal Energy Loan Guarantee	6,290	6,290	1,000
Advanced Technology Vehicle Manufacturing Loan Program	12,905	12,800	9,400
Subtotal, Advanced Technology Vehicles Manufacturing Loan	12,905	12,800	9,400
Total Loan Program Office	86,195	72,590	44,500
-			
Program Direction - Defense Environmental Cleanup	106,927	103,812	120,815
Program Support - Defense Environmental Cleanup	63,504	17,504	20,320
Safeguards and Security - Defense Environmental Cleanup	20,000	21,089	11,000
Technology Development and Deployment  Subtatal Defence Environmental Cleanup	35,569	35,569	16,012
Subtotal, Defense Environmental Cleanup	226,000	177,974	168,147
Management and Storage of Elemental Mercury Subtetal New Persons Environmental Cleanury	0	5,000	0
Subtotal, Non-Defense Environmental Cleanup	0	5,000	0
Title X Uranium Thorium Reimbursement Program	0	0	5,115

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Subtotal, Uranium Enrichment D&D	0	0	5,115
Clean Energy Demonstrations	50,000	50,000	0
Subtotal, Office of Clean Energy Demonstrations	50,000	50,000	0
Program Direction - Office of Inspector General	86,000	86,000	90,000
Subtotal, Inspector General	86,000	86,000	90,000
Critical and Emerging Technologies Program	0	0	2,000
Total Washington Headquarters	5,672,429	5,937,784	6,335,859

Laboratory Table
Waste Isolation Pilot Plant FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Waste Isolation Pilot Plant			
Plutonium Disposition	14,365	6,837	10,930
Material Management and Minimization	14,365	6,837	10,930
Radiological Security	712	0	515
Global Material Security	712	0	515
Nonproliferation & Arms Control	273	250	243
Counterterrorism and Counterproliferation	0	21	23
Nuclear Counterterrorism & Incident Response	0	21	23
Subtotal, Defense Nuclear Nonproliferation	15,350	7,108	11,711
Waste Isolation Pilot Plant (WIPP)	369,961	447,320	413,424
15-D-411 Safety Significant Confinement Ventilation System, WIPP	44,365	1,000	0
15-D-412 Utility Shaft, WIPP	50,000	1,200	0
21-D-401 Hoisting Capability Project	0	40,000	2,000
Construction - Waste Isolation Pilot Plant	94,365	42,200	2,000
Total Waste Isolation Pilot Plant	464,326	489,520	415,424
Subtotal, Defense Environmental Cleanup	464,326	489,520	415,424
Total Waste Isolation Pilot Plant	479,676	496,628	427,135

Laboratory Table
Weldon Spring Site Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Weldon Spring Site Office	<u> </u>		
Legacy Management Activities - Defense	3,6	687 4,473	3 2,217
Legacy Management	3,6	687 4,473	3 2,217
Subtotal, Other Defense Activities	3,6	687 4,473	3 2,217
Total Weldon Spring Site Office	3,6	687 4,473	3 2,217

Laboratory Table
West Valley Demonstration Project FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
West Valley Demonstration Project			
Safeguards and Security - Defense Environmental Cleanup	5,865	7,808	7,988
Subtotal, Defense Environmental Cleanup	5,865	7,808	7,988
West Valley Demonstration Project - NDEC	89,880	89,880	89,880
Subtotal, Non-Defense Environmental Cleanup	89,880	89,880	89,880
Total West Valley Demonstration Project	95,745	97,688	97,868

Laboratory Table
Western Area Power Administration Office FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Western Area Power Administration Office			
Operation And Maintenance - CROM	130,131	153,129	118,799
Purchase Power And Wheeling - CROM	715,824	638,345	745,171
Program Direction - CROM	295,039	308,740	318,737
Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP	1,140,994	1,100,214	1,182,707
Subtotal, Western Area Power Administration	1,140,994	1,100,214	1,182,707
Falcon And Amistad Operation And Maintenance	8,297	8,110	10,582
Subtotal, Falcon & Amistad Operating & Maintenance	8,297	8,110	10,582
Program Direction - Colorado River Basins Fund	80,381	83,693	89,204
Equipment, Contracts and Related Expenses - Colorado River Basins Fund	454,857	500,538	362,477
Colorado River Basins Fund	535,238	584,231	451,681
Subtotal, Colorado River Basins Power Marketing Fund (CRBPMF)	535,238	584,231	451,681
Total Western Area Power Administration Office	1,684,529	1,692,555	1,644,970

Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026 President's Budget		
	Enacted	Enacted			
7-12 National Security Complex	urity Complex				
B61-12 LEP	67,770	0	0		
B61-13	8,300	5,000	11,500		
W88 ALT 370	347	0	0		
W80-4 LEP	45,377	43,000	95,000		
SLCM-N Warhead	0	0	270		
W87-1 Modification Program	101,610	128,458	111,629		
W93 Program	9,800	31,150	71,022		
Total, Stockpile Modernization	233,203	207,608	289,421		
Stockpile Sustainment	45,441	59,309	110,551		
Stockpile Sustainment (SS)	45,441	59,309	110,551		
Weapons Dismantlement and Disposition	13,000	14,843	17,207		
Production Operations	117,628	133,432	175,495		
Nuclear Enterprise Assurance	2,800	3,850	5,524		
Total, Stockpile Management	412,072	419,043	598,198		
18-D-690 Lithium Processing Facility, Y-12	208,270	106,826	0		
06-D-141 Uranium Processing Facility, Y-12	795,000	786,500	716,500		
Secondary Capability Modernization	487,575	540,116	630,789		
Secondary Capability Modernization (SCM)	1,490,845	1,433,442	1,347,289		
Tritium and Defense Fuels Program	14,723	1,945	11,024		
Total, Tritium and Defense Fuels Program	14,723	1,945	11,024		
Non-Nuclear Capability Modernization	150	0	330		
Total, Non-Nuclear Capability Modernization	150	0	330		
Capability Based Investments	19,833	16,000	15,000		
Total, Production Modernization	1,525,551	1,451,386	1,373,643		
Engineering & Integrated Assessments	8,045	13,008	17,081		
Total, Engineering and Integrated Assessments	8,045	13,008	17,081		
Weapon Technology and Manufacturing Maturation (WTMM)	7,000	9,903	22,260		
Weapon Technology and Manufacturing Maturation	7,000	9,903	22,260		
Advanced Simulation and Computing	2,500	1,750	1,724		
Advanced Simulation & Computing	2,500	1,750	1,724		
Total, Stockpile Research, Technology, and Engineering	17,545	24,660	41,065		
Operations of Facilities	105,000	131,000	153,184		
Safety and Environmental Operations	19,600	22,689	27,401		
Maintenance and Repair of Facilities	128,000	180,811	229,240		
Recapitalization	68,445	89,796	92,920		
Total, Operating	321,045	424,296	502,745		
Total, Infrastructure and Operations	321,045	424,296	502,745		
Operations and Maintenance - DNS	197,003	212,128	228,603		
17-D-710 West End Protected Area Reduction Project, Y-12	50,000	54,000	0		
Construction - Defense Nuclear Security	50,000	54,000	0		
Defense Nuclear Security	247,003	266,128	228,603		
Information Technology and Cybersecurity	14,718	20,031	20,035		
Subtotal, Weapons Activities	2,537,935	2,605,545	2,764,289		
Reactor Conversion and Uranium Supply	3,040	30,329	21,551		
Nuclear Material Removal and Elimination	4,673	4,300	5,250		
Plutonium Disposition	26,163	100	0		
Material Management and Minimization	33,876	34,729	26,801		
International Nuclear Security	3,813	3,165	2,830		

Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Radiological Security	17,117	10,622	12,366
Nuclear Smuggling Detection and Deterrence	2,731	2,324	1,441
Global Material Security	23,661	16,111	16,637
Nonproliferation & Arms Control	4,012	4,983	4,852
Proliferation Detection	1,310	953	858
Forensics R&D	700	695	328
Nonproliferation Stewardship Program	1,500	0	20,000
Defense Nuclear Nonproliferation R&D	3,510	1,648	21,186
Counterterrorism and Counterproliferation	2,124	6,406	7,788
Nuclear Counterterrorism & Incident Response	2,124	6,406	7,788
Subtotal, Defense Nuclear Nonproliferation	67,183	63,877	77,264
Safeguards and Security - SC	0	275	0
Subtotal, Science	0	275	0
Environment, Health, Safety & Security	20	0	0
Environment, Health, Safety, and Security	20	0	0
Subtotal, Other Defense Activities	20	0	0
Total Y-12 National Security Complex	2,605,138	2,669,697	2,841,553

Laboratory Table
Y-12 Field Office FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Y-12 Field Office			
18-D-690 Lithium Processing Facility, Y-12	2,500	103,174	0
06-D-141 Uranium Processing Facility, Y-12	15,000	13,500	13,500
Secondary Capability Modernization (SCM)	17,500	116,674	13,500
Total, Production Modernization	17,500	116,674	13,500
Safety and Environmental Operations	197	0	0
Total, Operating	197	0	0
Total, Infrastructure and Operations	197	0	0
Subtotal, Weapons Activities	17,697	116,674	13,500
Reactor Conversion and Uranium Supply	0	115	1,500
Plutonium Disposition	90	0	0
Material Management and Minimization	90	115	1,500
Subtotal, Defense Nuclear Nonproliferation	90	115	1,500
Program Direction - National Nuclear Security Administration	17,231	21,495	22,133
Subtotal, Federal Salaries and Expenses	17,231	21,495	22,133
Environment, Health, Safety & Security	0	20	20
Environment, Health, Safety, and Security	0	20	20
Subtotal, Other Defense Activities	0	20	20
14-D-403 Outfall 200 Mercury Treatment Facility	30,000	44,000	34,885
17-D-401 On-site Waste Disposal Facility	35,000	10,000	15,050
Construction - Oak Ridge	65,000	54,000	49,935
OR Technology Development and Deployment	3,000	3,000	3,300
Oak Ridge (OR)	68,000	57,000	53,235
Subtotal, Defense Environmental Cleanup	68,000	57,000	53,235
Total Y-12 Field Office	103,018	195,304	90,388

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Other FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Other			
Research - Advanced Scientific Computing Research	138,205	143,234	129,222
24-SC-20, High Performance Data Facility	1,000	0	0
Advanced Scientific Computing Research	139,205	143,234	129,222
Research - Basic Energy Sciences	429,959	406,213	236,637
Basic Energy Sciences	429,959	406,213	236,637
Research - Biological & Environmental Research	235,581	195,803	47,671
Biological and Environmental Research	235,581	195,803	47,671
Research - Fusion Energy Sciences	389,375	458,747	567,437
Fusion Energy Sciences	389,375	458,747	567,437
Research - High Energy Physics	206,363	213,830	190,222
High Energy Physics	206,363	213,830	190,222
Research - Nuclear Physics	214,602	206,805	158,783
Nuclear Physics	214,602	206,805	158,783
Research - Accelerator R&D and Production	12,423	7,753	0
Accelerator R&D and Production	12,423	7,753	0
Subtotal, Science	1,627,508	1,632,385	1,329,972
Weatherization Assistance Program (SCEP)	326,000	326,000	0
Weatherization Readiness Fund (SCEP)	30,000	30,000	0
Weatherization (SCEP)	356,000	356,000	0
State Energy Program (SCEP)	60,000	60,000	0
Subtotal, State and Community Energy Programs (SCEP)	416,000	416,000	0
Transmission Reliability and Resilience	2,567	1,700	1,450
Energy Delivery Grid Operations Technology	408	0	0
Resilient Distribution Systems	4,938	2,992	2,772
Cyber Resilient & Secure Utility Communications Network (SecureNet)	750	1,600	1,500
Grid Controls and Communications	8,663	6,292	5,722
Energy Storage R&D	30,240	25,517	1,659
Energy Storage	30,240	25,517	1,659
Transformer Resilience and Advanced Components	14,973	1,600	0
Applied Grid Transformation Solutions	5,984	800	800
Grid Hardware, Components, and Systems	51,197	27,917	2,459
Program Direction - OE	16,100	16,588	16,582
Total Program Direction (OE)	16,100	16,588	16,582
Subtotal, Electricity	75,960	50,797	24,763
Total, Electricity (including GD)	75,960	50,797	24,763
Northeast Home Heating Oil Reserves	6,075	6,075	3,037
Subtotal, Northeast Home Heating Oil Reserves	6,075	6,075	3,037
Subtotal, Petroleum Reserves	6,075	6,075	3,037
Energy Projects (HEWD)	83,724	0	0
Total Other	2,209,267	2,105,257	1,357,772

Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Indesignated LPI			
Analysis and Strategic Investment (MESC)	0	25	
Subtotal, Manufacturing & Energy Supply Chains (MESC)	0	25	
Transmission Reliability and Resilience	3,989	1,490	
Energy Delivery Grid Operations Technology	223	700	1,60
Resilient Distribution Systems	2,564	8,950	8,22
Cyber Resilient & Secure Utility Communications Network (SecureNet)	2,319	2,872	
Grid Controls and Communications	9,095	14,012	9,82
Energy Storage R&D	2,517	17,043	1,5
Energy Storage	2,517	17,043	1,5
Transformer Resilience and Advanced Components	0	3,323	16,1
Applied Grid Transformation Solutions	2,315	9,981	5,1
			22,9
Grid Hardware, Components, and Systems	4,832	30,347	
Subtotal, Electricity  Total Electricity (including CD)	13,927 13,927	44,359 44,359	32,75 32,75
Total, Electricity (including GD)			
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	40,216	26,000	96,9
Light Water Reactor Sustainability	0	1,250	
Reactor Concepts RD&D	0	1,250	
Mining, Conversion, and Transportation	1,000	0	
TRISO Fuel and Graphite Qualification	5,920	0	
Fuel Cycle Research & Development	6,920	0	
Crosscutting Technology Development	778	0	
Gateway for Accelerated Innovation in Nuclear	0	4,000	4,0
Nuclear Energy Enabling Technologies	778	4,000	4,0
Demonstration 1	30,000	30,000	10,0
Demonstration 2	30,000	30,000	10,0
Risk Reduction for Future Demonstrations	87,222	9,800	6,4
Regulatory Development	5,750	0	
Advanced Reactor Safeguards	1,250	0	
Advanced Reactors Demonstration Program	154,222	69,800	26,4
Subtotal, Nuclear Energy	202,136	101,050	127,3
Nuclear Waste Fund Oversight	0	500	5
Subtotal, Nuclear Waste Disposal	0	500	5
Office of Technology Commercialization (OTC)	0	0	10,0
Undistributed Other Departmental Administration	252,435	0	
Other Departmental Administration	252,435	0	10,0
Subtotal, Departmental Administration (Gross)	252,435	0	10,0
Subtotal, Departmental Administration	252,435	0	10,0
Technology Transitions Program Office	1,598	4,635	
Foundation for Energy Security and Innovation	2,000	0	
Subtotal, Office of Technology Commercialization	3,598	4,635	
Indian Energy Policy & Programs	56,000	56,000	40,0
Program Direction - Indian Energy Program  Subtatal Indian Energy Policy and Programs	14,000	14,000	10,0
Subtotal, Indian Energy Policy and Programs	70,000	70,000	50,0
Title XVII Loan Guarantee Credit Subsidy	0	0	750,0
Subtotal, Title XVII Loan Guarantee	0	0	750,0
Total Loan Program Office	0	0	750,0
Small Sites - NDEC	5,935	0	
Mercury Receipts	3,000	3,000	3,0
Subtotal, Non-Defense Environmental Cleanup	8,935	3,000	3,0
Defense Uranium Enrichment D&D Program	285,000	285,000	278,0

Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026
	Enacted	Enacted	President's Budget
Subtotal, Defense Uranium Enrichment D&D	285,000	285,000	278,000
Purchase Power and Wheeling - SEPA	86,019	86,019	95,745
Program Direction - SEPA	8,449	8,449	9,285
Subtotal, Southeastern Power Administration	94,468	94,468	105,030
Operation And Maintenance - SWPA	0	16,910	19,590
Construction - SWPA	0	3,681	14,879
Purchase Power And Wheeling - SWPA	0	120,000	120,000
Program Direction - SWPA	0	42,300	47,418
Subtotal, SWPA	0	182,891	201,887
Subtotal, Southwestern Power Administration	0	182,891	201,887
Just and Reasonable Rates, Terms, and Conditions	232,093	233,033	233,390
Safe, Reliable, Secure, & Efficient Infrastructure	174,913	170,138	173,073
Mission Support through Organizational Excellence	112,994	116,829	113,537
Total, Federal Energy Regulatory Commission	520,000	520,000	520,000
Total Undesignated LPI	1,450,499	1,305,928	2,078,556